

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
PHILIPPINES

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Philippines

Project Name (ID): ODS Investment Project (P004406)

Country: Philippines

Board Approval Date : 09/27/1994

Closing Date : 06/30/2010

Loan/Credit/Grant Number : WBTF-21931, SIDA-56617

Sector(s): Other industry(67%), Agro-industry(31%), Central government administration(1%), Banking(1%)

Theme(s): Pollution management and environmental health(P), Environmental policies and institutions(P), Other financial and private sector development(S)

Project Development Objectives:

The objective of the project is to phase out Ozone Depleting Substances (ODS) by: (a) establishing an efficient mechanism for executing ODS phase-out projects through local institutions; and (b) implementing an initial group of cost-effective priority sub-projects, providing grant funding to sub-projects through the Land Bank of the Philippines (LBP).

Progress toward achieving development objective(s):

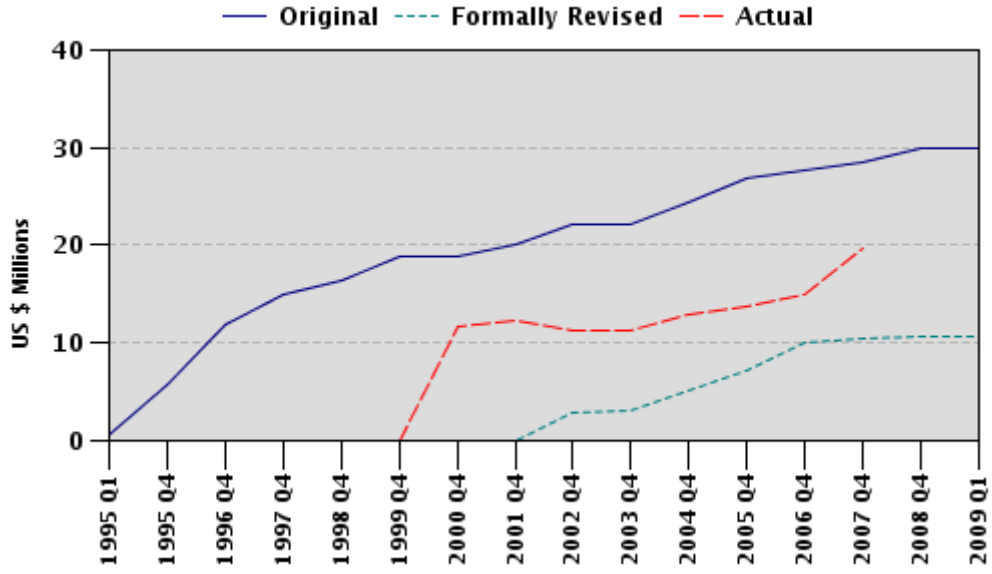
The project is progressing satisfactorily. All reduction targets set by the Montreal Protocol have been met for the phase-out of Chlorofluorocarbons (CFC) and Methyl Bromide. The engagements with sectors of society are strong with the awareness of ODS and its effects on the ozone layer being widespread. The National CFC phase-out plan milestones are being achieved on schedule and disbursements are on track.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21931	Effective	30.00	19.59	10.41	0.00
SIDA-56617	Effective	0.29	0.03	0.26	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Local Government Unit Finance and Development (P048588)

Country: Philippines

Board Approval Date : 03/23/1999

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-44460, JPN-27048

Sector(s): Sub-national government administration(30%), Housing construction(20%), General transportation sector(20%), Health(15%), Animal production(15%)

Theme(s): Municipal finance(P), Municipal governance and institution building(P)

Project Development Objectives:

To assist participating Local Government Units (LGUs) in expanding and upgrading their basic infrastructure, services and facilities and in strengthening their capacities in municipal governance, investment planning, revenue-generation, and project development and implementation.

Progress toward achieving development objective(s):

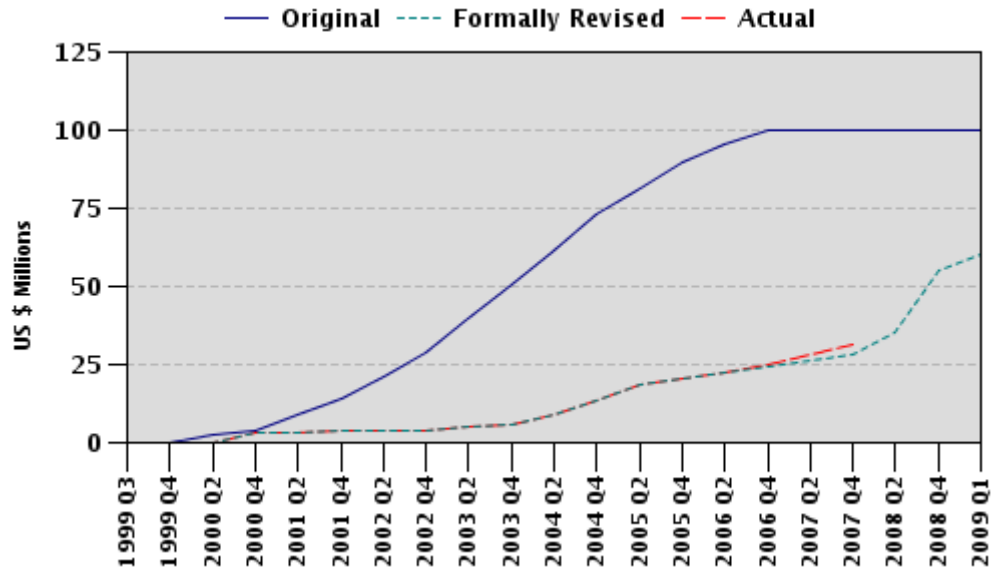
Progress was generally good in fiscal year 2007. Based on the current list of approved sub-projects, the project should reach 114 LGUs with about 150 projects in municipal infrastructure. Subprojects have focused on health, education, and urban environment improvements. About 120 LGUs have benefited from institutional development and LGUs acknowledge greater capacity in terms of gaining access to finance, an appreciation of safeguards concerns and an understanding of good practice in dealing with affected persons, a better understanding of the project cycle, and improved ability to manage subproject implementation. On resource mobilization 72 LGUs are improving their manual Real Property Tax Administration (RPTA), and 19 LGUs were approved for RPTA computerization. Despite bunching of subprojects during the last year of the project, it is expected that the objective of expanding and upgrading basic infrastructure will be met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44460	Effective	100.00	31.53	28.47	40.00
JPN-27048	Closed	0.97	0.90	0.00	0.07



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Rural Finance III (P057598)

Country: Philippines

Board Approval Date : 12/03/1998

Midterm Review Date : 11/29/2002

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IBRD-44130

Sector(s): General finance sector(96%), Micro- and SME finance(3%), General public administration sector(1%)

Theme(s): Rural markets(P), Small and medium enterprise support(S)

Project Development Objectives:

The objectives are: (a) to provide financial support to the rural economy to overcome the difficulties created by the regional financial crisis; (b) to alleviate rural poverty through the provision of financial and institutional support to the country's micro-finance system; and (c) to strengthen Land Bank of Philippines (LBP), as the main financial institution serving the rural areas, and the People's Credit and Finance Corporation (PCFC) as the country's main conduit for micro-finance, while enforcing financial discipline on Participating Financial Institutions.

Progress toward achieving development objective(s):

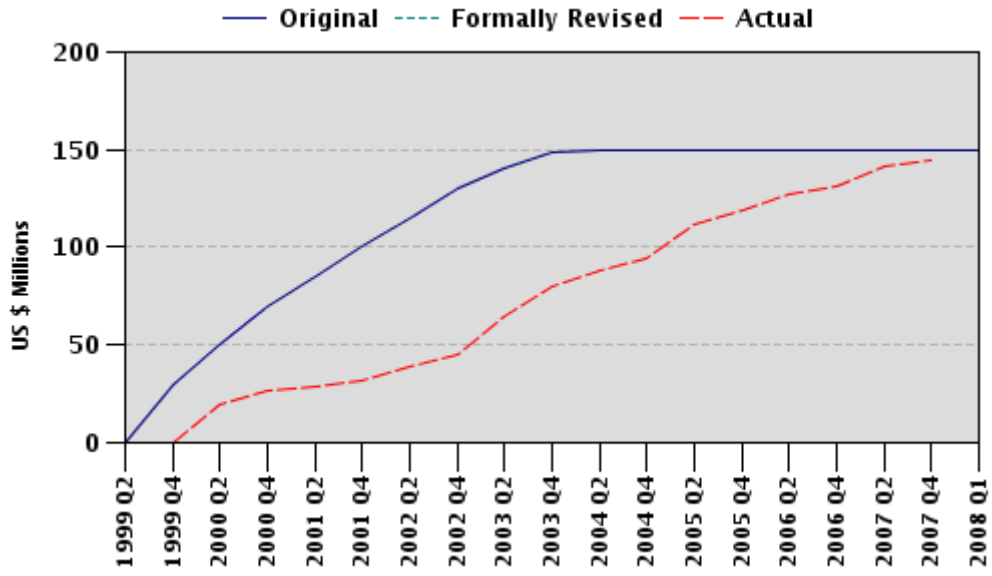
This project will close at the end of September 2007. It has been successful in assisting the LBP to restructure its loan portfolio after the 1998 financial crisis. It has strengthened the financial condition of the LBP and 26 other commercial, rural or thrift banks. Through these banks, it has been successful in providing medium- and long-term financing to 530 small and medium enterprises investing in rural areas, creating an estimated 16,000 additional jobs. The project has also financed the PCFC, a microfinance organization, through which it has provided about 100,000 microfinance loans to rural households.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44130	Effective	150.00	144.72	5.28	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): MMURTRIP (P057731)

Country: Philippines

Board Approval Date : 06/21/2001

Midterm Review Date : 03/31/2005

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IBRD-70580

Sector(s): Roads and highways(81%), General transportation sector(16%), Sub-national government administration(3%)

Theme(s): Access to urban services and housing(P), Other urban development(P)

Project Development Objectives:

To improve the operational efficiency and safety of the transport system of Metro Manila, with better opportunities to use public transport and nonmotorized transport;

Global Environment Facility (GEF) objective: to reduce greenhouse gas emissions by promoting the use of zero-emission bicycle and pedestrian transport

Progress toward achieving development objective(s):

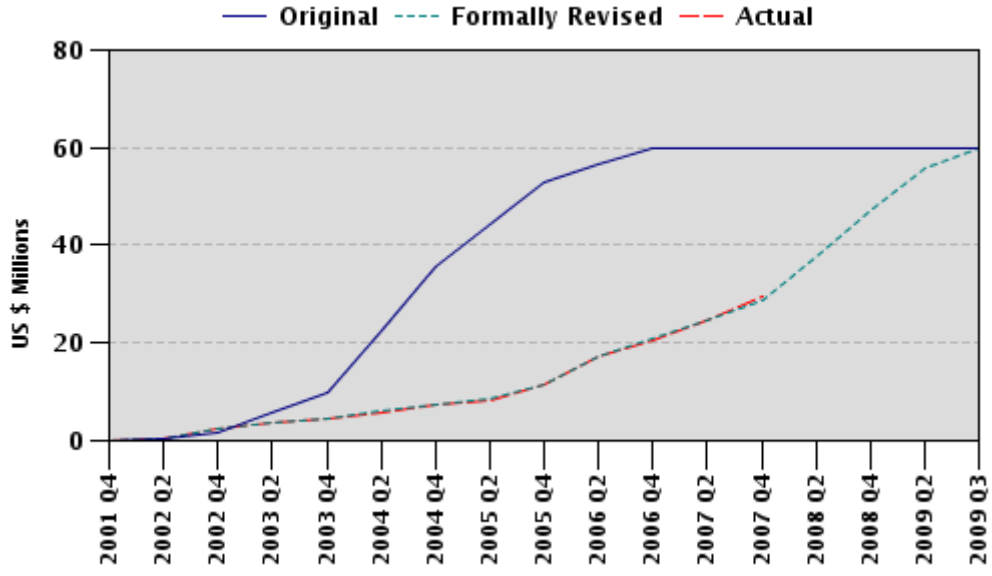
Reasonable progress is being made towards achieving the project objectives. The Markina Bridge and Access Road are now completed and operational. These works provide better access to Marikina Valley and are key to improving Metro Manila's transport efficiency. The additional investments along the Epifanio de los Santos Avenue corridor will result in improved journey times along Light Rail Transit (LRT) lines and provide better interface with LRT stations. This will improve opportunities to use public transportation. Secondary roads are either completed or under procurement to further increase efficiency. The project is experiencing cost overruns and may be restructured to align available funding with outputs considered key to fully meeting the objectives. The GEF objective is being met as the necessary infrastructure has been completed and workshops to promote bicycling have been carried out. Traffic counts on selected streets with bikeways indicate steadily increasing bike use in Marikina, which should reduce greenhouse gas emissions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70580	Effective	60.00	29.40	30.60	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Support for Strategic Local Dev. and Investment (P064925)

Country: Philippines

Board Approval Date : 06/29/2006

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IBRD-48330, JPN-25775, JPN-52417, JPN-58154

Sector(s): General water, sanitation and flood protection sector(50%), Roads and highways(20%), Renewable energy(13%), Sub-national government administration(9%), Housing construction(8%)

Theme(s): Other urban development(P), Municipal finance(P), Decentralization(S), Other financial and private sector development(S)

Project Development Objectives:

To improve local public service provision and management by facilitating Local Government Unit (LGU) access to viable financing to implement strategic infrastructure investments

Progress toward achieving development objective(s):

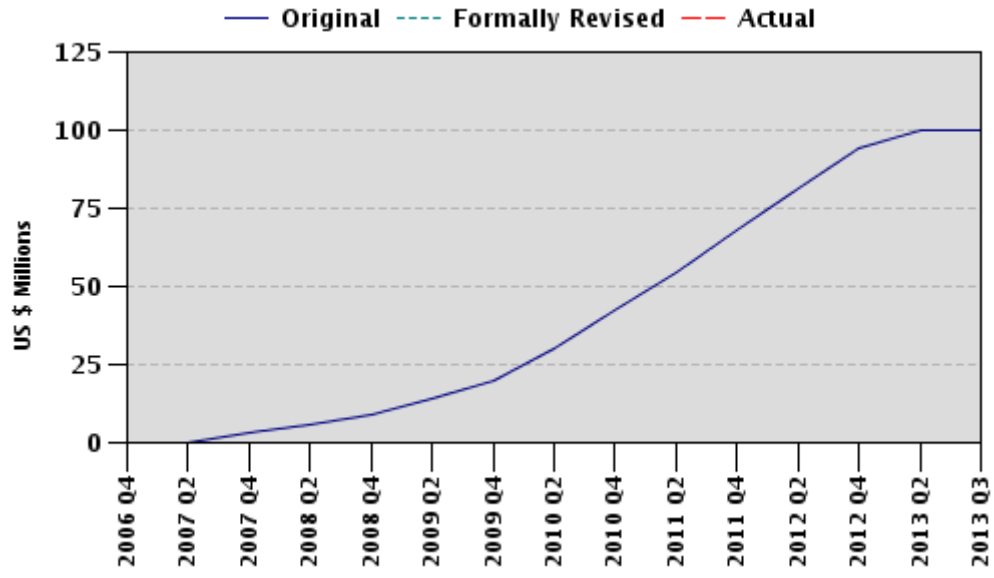
This project has been effective only for a few months and is therefore at a very preliminary stage. About 30 LGUs have requested financing assistance from the project, and these applications are currently being screened. The project team is actively marketing the facility and on the back of recently conducted elections (May 2007), expects the number of project applicants to rise further in the latter half of the calendar year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48330	Effective	94.91	0.24	94.67	0.00
JPN-25775	Closed	0.50	0.00	0.00	0.50
JPN-52417	Closed	0.98	0.82	0.16	0.16
JPN-58154	Not Effective	1.91	0.00	1.91	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Judicial Reform Support Project (P066076)

Country: Philippines

Board Approval Date : 08/19/2003

Midterm Review Date : 04/26/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : JPN-50807, JPN-26102, IBRD-71910

Sector(s): Law and justice(100%)

Theme(s): Judicial and other dispute resolution mechanisms(P), Access to law and justice(P), Legal institutions for a market economy(P), Other public sector governance(S)

Project Development Objectives:

The objective is to develop a more effective and successful judicial system that would foster public trust and confidence, by ensuring speedy and fair disposition of justice to all by improving the efficiency of case adjudication and access to justice; upgrading the integrity of the judiciary; strengthening institutional capabilities; and promoting stakeholder support for judicial reform.

Progress toward achieving development objective(s):

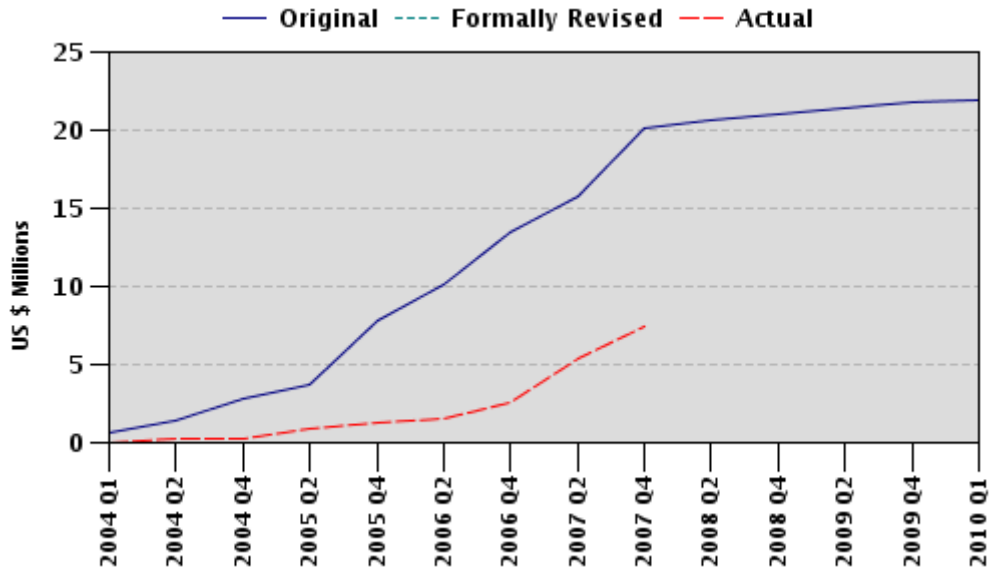
In the last mid term review in April 2007, the Mission assessed that the project will likely achieve its development objective when it closes in December 2009 because of the ownership and commitment to judicial reform by the Supreme Court leadership, which has got stronger through the administration of three Chief Justices and the hands-on management of some of the Justices in moving most project components and activities forward and the additional financing being proposed for the rehousing of the Manila Halls of Justice.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-50807	Closed	0.30	0.26	0.00	0.03
JPN-26102	Closed	0.31	0.31	0.00	0.01
IBRD-71910	Effective	21.90	7.41	14.49	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Rural Power Project (P066397)

Country: Philippines

Board Approval Date : 12/04/2003

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-72040, JPN-26103, JPN-26668

Sector(s): Power(50%), Renewable energy(50%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P), Climate change(P), Other financial and private sector development(P)

Project Development Objectives:

APL1 Objective: To (a) test and demonstrate viable business models that maximize leveraging of public resources with private investment for decentralized electrification; (b) support transformation of electric cooperatives (ECs); and (c) avoid carbon dioxide emissions through wider use of renewable energy.

GEF Objective: to mitigate global climate change caused by greenhouse gas (GHG) emissions through wider user of clean energy technologies

Progress toward achieving development objective(s):

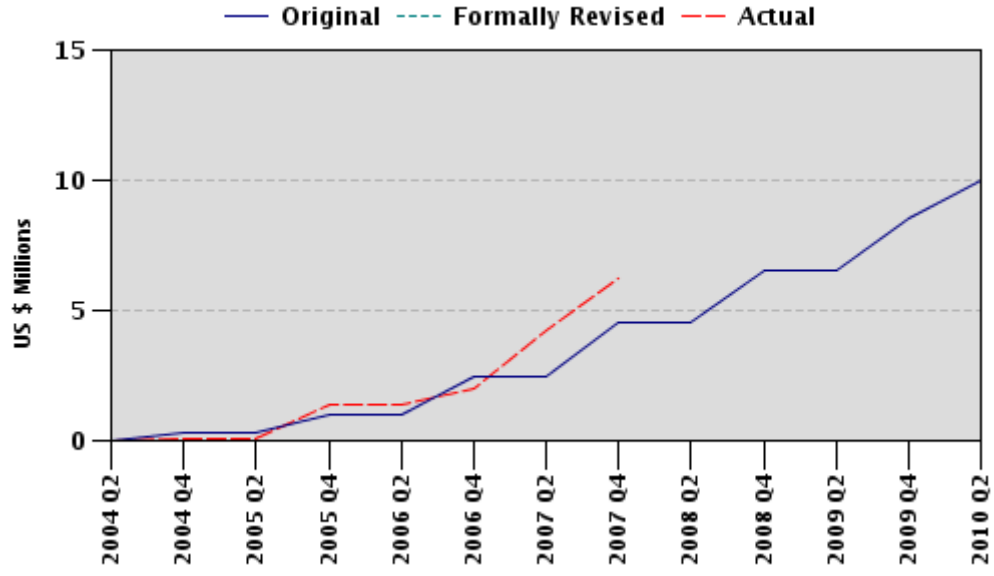
The project has made significant progress in the successful implementation of the pilot/proof of concept stage of sustainable solar market packages (SSMP); supporting the participation of Microfinance Institutions (MFIs) in PV systems financing through the Incubator Project to build partnerships between MFIs and participating PV companies; support to preparation of several mini-grid Qualified Third Party transactions; analytical work on subsidy rationalization; and executing a number of capacity building activities. However, procurement and disbursement of the GEF grant financed activities continued to be slower than anticipated at the time of project appraisal, reflecting delays encountered in PV market penetration, installation of mini-grids and capacity building component.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72040	Effective	9.63	6.17	3.89	0.00
JPN-26103	Closed	0.65	0.63	0.00	0.02
JPN-26668	Closed	0.60	0.59	0.00	0.01



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): GEF-Electric Cooprtv System Loss Reduction (P066532)

Country: Philippines

Board Approval Date : 04/29/2004

Closing Date : 12/31/2011

Loan/Credit/Grant Number : MULT-53361, WBTF-52038, MULT-53360

Sector(s): Power(100%)

Theme(s): Climate change(P), Infrastructure services for private sector development(S)

Project Development Objectives:

The project objective is to achieve significant and sustained energy efficiency improvements in electric cooperatives (ECs) in order to provide current and prospective viable EC customers with reliable and least-cost power supply over the long term. The global objective of the Global Environment Facility (GEF) is to reduce green house gas (GHG) emissions by removing barriers to energy efficiency investments in the rural power distribution sub-sector.

Progress toward achieving development objective(s):

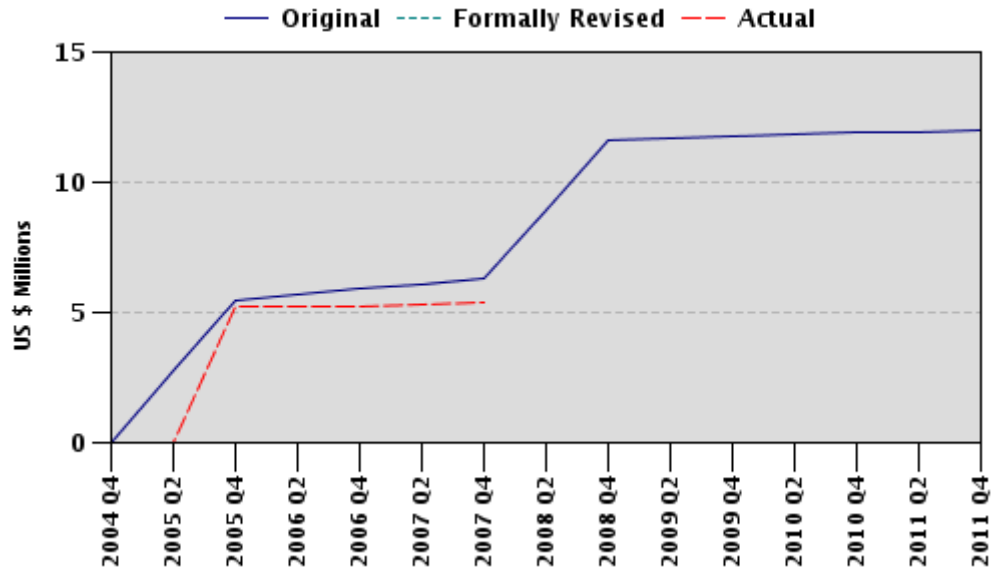
There were three investment management contracts (IMCs) concluded between three ECs and private investors. LGUGC has accredited 11 private commercial banks to participate under the project (the number of accredited financial institutions reduced from 12 to 11 with the merger of two participating banks). LGUGC has also developed a pipeline of EC subprojects and signed an MOU with one EC that has received a loan offer from a private commercial bank. DOE has completed the technical assistance and training for ECs in the development of business plans. However, implementation of the Guarantee Program has encountered delays, although remedial actions have been initiated.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53361	Effective	0.88	0.17	0.71	0.00
WBTF-52038	Closed	0.35	0.35	0.00	0.00
MULT-53360	Effective	11.12	5.20	5.92	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): LGU Urban Water APL II (P069491)

Country: Philippines

Board Approval Date : 10/18/2001

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IBRD-70800, JPN-25626, JPN-25857

Sector(s): Water supply(70%), Sanitation(20%), Sub-national government administration(6%), Flood protection(4%)

Theme(s): Municipal finance(P), Other financial and private sector development(P), Other urban development(P), Municipal governance and institution building(S), Public expenditure, financial management and procurement(S)

Project Development Objectives:

To assist selected Local Government Units (LGUs) to provide sustainable water and sanitation services and to strengthen their institutional and technical capacity for planning, budgeting and financial management of local services, including for water supply and sanitation.

Progress toward achieving development objective(s):

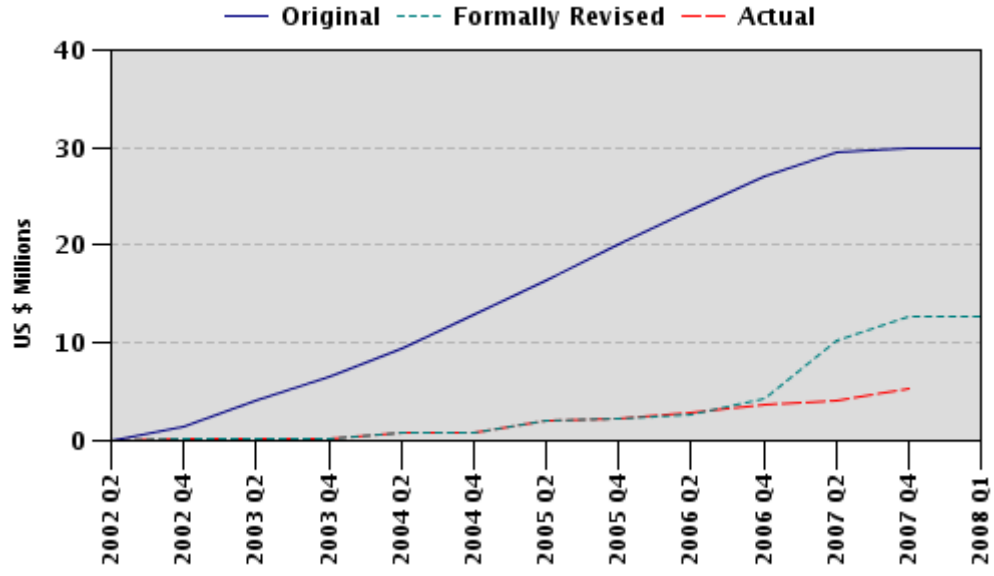
Progress towards achieving the project development objectives was modest early in fiscal year 07 but picked up later in the year with renewed client ownership. The project is assisting LGUs to have sustainable water and sanitation services with six subprojects now completed and operating, and five more subprojects under construction. Two more have been approved for implementation and are under bidding. The loan balance is now committed and is expected to be fully disbursed by fiscal year 09, assuming an extension of the loan closing date is approved in fiscal year 08. LGUs participating in the project are also improving their management skills to promote sustainable operations.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70800	Effective	30.13	5.41	10.06	17.28
JPN-25626	Closed	1.00	0.98	0.00	0.02
JPN-25857	Closed	0.50	0.49	0.00	0.01



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): PH Laguna de Bay Institutional Strengthening (P070899)
Country: Philippines
Board Approval Date : 12/04/2003
Midterm Review Date : 01/15/2007
Closing Date : 01/31/2009
Loan/Credit/Grant Number : NETH-52826, JPN-53322, JPN-26664, IBRD-72050
Sector(s): General water, sanitation and flood protection sector(100%)
Theme(s): Environmental policies and institutions(P), Pollution management and environmental health(P), Participation and civic engagement(P), Water resource management(S)

Project Development Objectives:

The objective of the project is to improve the environmental quality of the Laguna de Bay watershed through: (a) behavioral changes and activities undertaken by watershed users; and (b) improved planning, regulatory instruments and incentives, and participation in the environmental management of the watershed.

Progress toward achieving development objective(s):

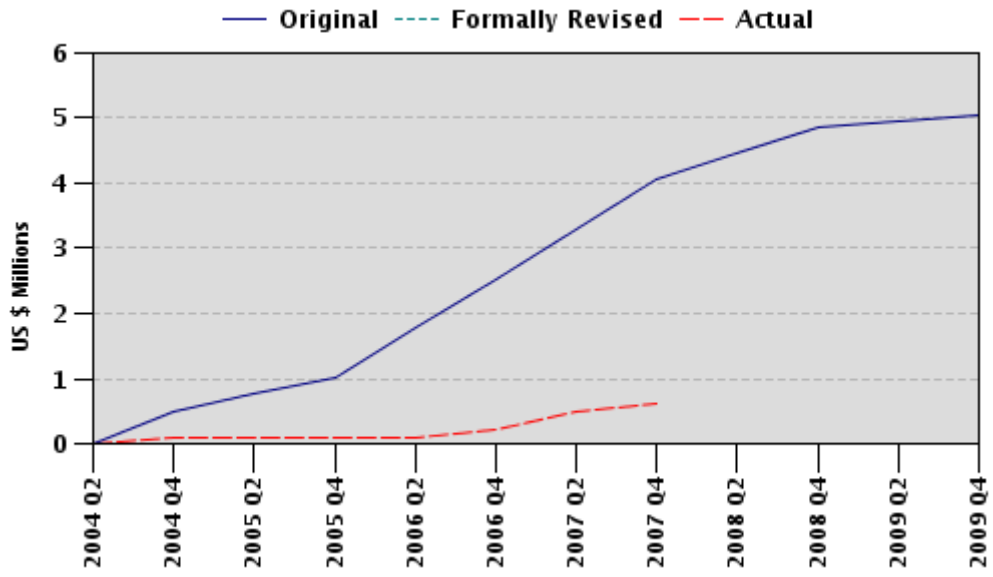
While the project is lagging behind in the implementation of Component 1 (implemented through local government units (LGUs) sub-projects), Component 2 on institutional strengthening and modernizing planning and regulatory instruments is very much on schedule. Overall, the project is on track to achieve its development objective. In particular, the envisaged changes in behavior and activities of watershed and lake users and improvements in the planning and regulatory instruments of the Laguna Lake Development Authority (LLDA) in the management of the lake have already taken place. The behavioral changes are indicated by the increased investment of LGUs on environmental sub-projects and initiatives to improve the quality of the lake and the watershed (e.g., solid waste management, ecotourism and reforestation). The lake environmental action planning supported by the project has generated significant interest and commitment from LGUs, river councils and other stakeholders. On improving and modernizing the planning and regulatory instruments, the LLDA has already expanded and mainstreamed in its regular operation the expanded environmental user fee system for waste-water dischargers. It has also mainstreamed in its operation the public disclosure program on the environmental compliance and performance of industrial firms and LGUs, the annual publication of the Laguna de Bay Environment Monitor and the conduct of an annual learning forum. The LGUs have also built their capacity on environmental management, and addressing fiduciary and safeguards aspects in projects.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
NETH-52826	Effective	5.00	3.33	1.67	0.00
JPN-53322	Effective	0.36	0.09	0.27	0.00
JPN-26664	Closed	0.99	0.20	0.00	0.79
IBRD-72050	Effective	5.00	0.56	4.44	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Second Agrarian Reform Communities Development (P071007)
Country: Philippines
Board Approval Date : 11/26/2002
Midterm Review Date : 09/05/2005
Closing Date : 12/31/2008
Loan/Credit/Grant Number : IBRD-71520, JPN-26432, JPN-51601, JPN-53822
Sector(s): General public administration sector(25%), Roads and highways(25%), Water supply(25%), Agricultural marketing and trade(25%)
Theme(s): Rural services and infrastructure(P), Participation and civic engagement(P), Rural policies and institutions(P), Land administration and management(P)

Project Development Objectives:

The objective of the project is to significantly raise household incomes and the quality of life of the people in the targeted Agrarian Reform Communities (ARCs) by improving their productive assets, rural infrastructure and access to key support services.

Progress toward achieving development objective(s):

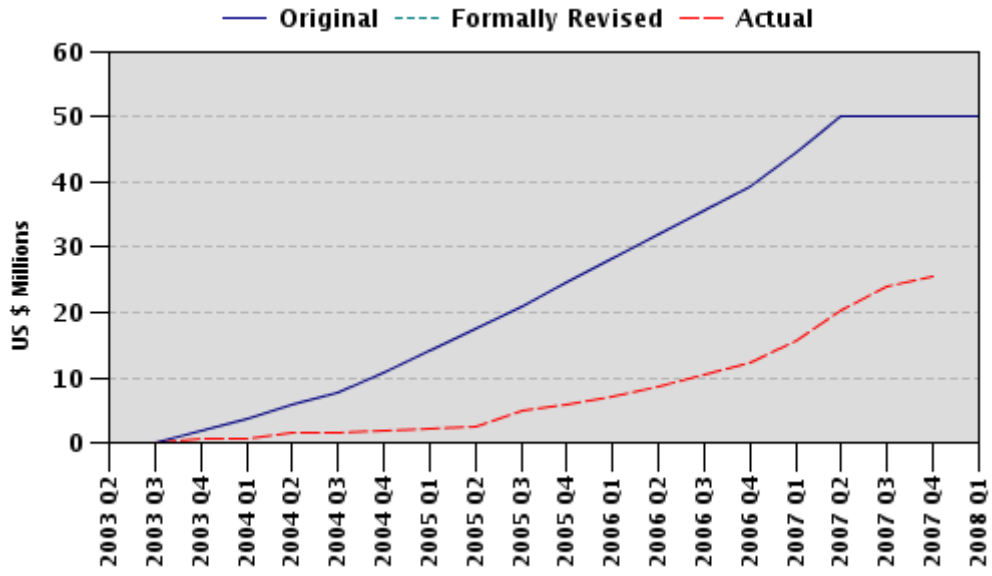
Progress has been good, given the significant improvement in implementation performance and as manifested in the level of achievement of key performance indicator (KPI) targets as follows: (a) a 13% increase in yield (of the target of 15%) for the two most important crops (rice and corn); (b) a 20% average change in income of households (of the target of 20%); (c) PhP12,000 average real increase in business assets per household (of the target of PhP10,000); and (d) a 63% increase in the organizational maturity rating of participating Peoples Organizations (of the target of 75%).

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71520	Effective	50.00	25.45	24.55	0.00
JPN-26432	Closed	0.67	0.61	0.00	0.06
JPN-51601	Closed	2.00	2.00	0.00	0.00
JPN-53822	Effective	1.15	0.41	0.73	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Land Administration and Management II (P073206)

Country: Philippines

Board Approval Date : 05/31/2005

Closing Date : 03/31/2011

Loan/Credit/Grant Number : IBRD-72980

Sector(s): Central government administration(65%), Sub-national government administration(30%), Tertiary education(5%)

Theme(s): Land administration and management(P), Other public sector governance(P), Personal and property rights(P), Other rural development(S), Law reform(S)

Project Development Objectives:

The objectives of the project are to increase land tenure security and improve land administration services through the implementation of institutional and legal reform, the realization of an accelerated land titling program, and the establishment of a fair and uniform property valuation system.

Progress toward achieving development objective(s):

Overall progress has been slow. The major strategic reforms supported by the project, the land administration reform bills, were submitted for consideration by the 13th Congress, but were not passed and are to be re-filed in the 14th Congress. There has been an absence of high-level Land Registration Authority engagement and support to project implementation with the lead implementing agency, the Department of Environment and Natural Resources. The commitment of both agencies to work together has now been received.

Key achievements in project implementation have been: (a) the strong advocacy program to support legislation and regulatory reform in land administration; (b) improved efforts in Leyte to generate Free Patents (titles); (c) preparatory efforts to expand the implementation of systematic land titling into the second province (Bohol); (d) completion of eight studies to support valuation and taxation reform, the completion of draft standards and the handbook on valuation of machinery and equipment; (e) training of four local government units on the single base property valuation system; and (f) progress in the valuation simulation studies in the Cities of Iloilo and Naga. Approximately 1,390 Free Patents have been registered and distributed since January 2007, with a further 2,293 awaiting distribution. The "one-stop shop" in Leyte is functioning well, and is currently handling more than 1,000 inquiries a month, with more than 63% of these being processed within three hours. The experience in Leyte provides a good basis for expansion into Bohol.

The delays in project implementation caused by budget and staffing restrictions have now been resolved.

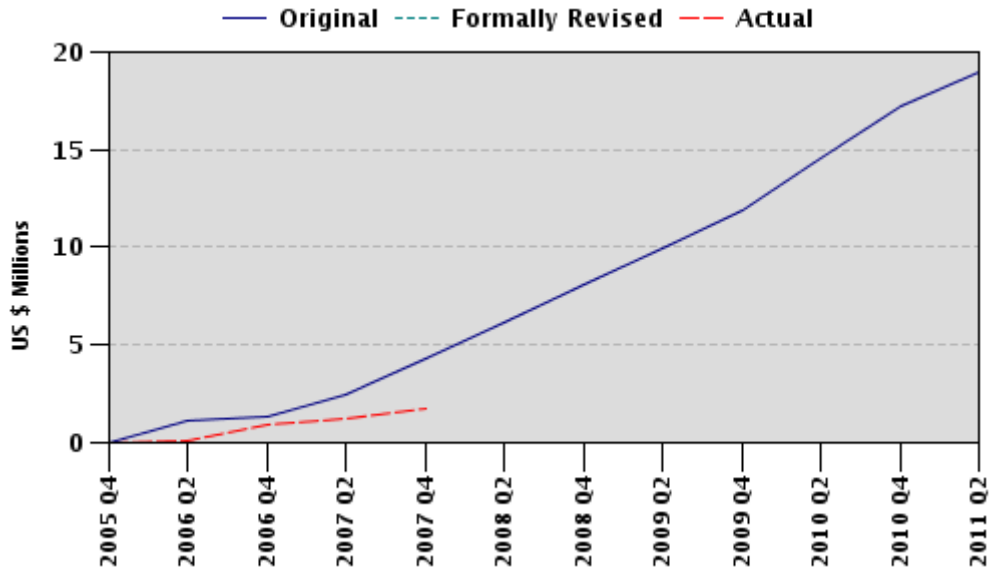
Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
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Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION

IBRD-72980 Effective 19.00 1.74 17.26 0.00



Project Name (ID): ARMM Social Fund (P073488)

Country: Philippines

Board Approval Date : 12/05/2002

Midterm Review Date : 01/23/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : JPN-26833, IBRD-71530

Sector(s): Other social services(100%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Rural services and infrastructure(P), Participation and civic engagement(S)

Project Development Objectives:

The objectives are: (a) to provide and/or improve sustained access to social and economic infrastructure and services by the poor and conflict-affected poor communities; (b) to provide capacity-building for women, youth and other community groups for improving food security, employment opportunities and household incomes; (c) to strengthen social cohesion and partnerships between and within communities in the Autonomous Region in Muslim Mindanao (ARMM); and (d) to improve local governance and institutional capacities for implementation with a focus on transparency and accountability in the allocation and management of public resources by the participating communities, local government units and the ARMM Regional Government.

Progress toward achieving development objective(s):

The project continues to make sufficient progress and has shown significant improvements in the last six months. There has been a steady increase in disbursement and activity outputs. Many people from all over the ARMM and in all municipalities are learning and benefiting from the project.

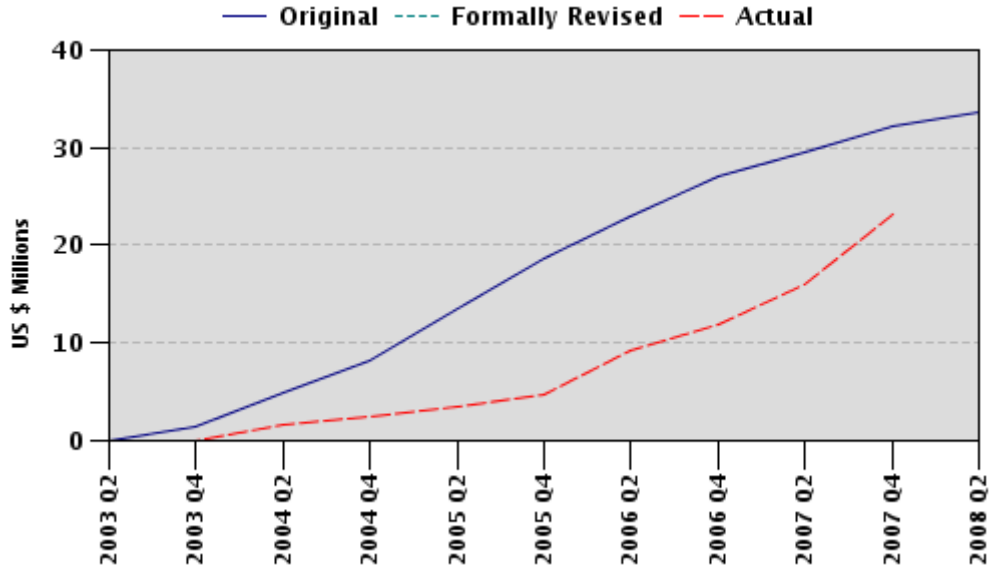
There are now 785 community-based infrastructure (CBI) sub-projects completed in 594 barangays (districts) in the ARMM, with 262 sub-projects still in progress and expected to be completed in the next three months. A total of 164 learning and livelihood sub-projects have been completed. Based on the WB-Project Management Office Joint Assessment results, CBI sub-projects are of good technical quality and are appreciated highly by recipient communities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26833	Closed	0.80	0.75	0.00	0.05
IBRD-71530	Effective	33.60	23.13	10.47	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Diversified Farm Income and Market Development (P075184)

Country: Philippines

Board Approval Date : 06/22/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : JPN-50628, IBRD-72360

Sector(s): Agricultural marketing and trade(60%), Sub-national government administration(15%), Agricultural extension and research(15%), Central government administration(5%), Roads and highways(5%)

Theme(s): Rural services and infrastructure(P), Export development and competitiveness(P), Infrastructure services for private sector development(P), Rural markets(S), Technology diffusion(S)

Project Development Objectives:

The objective of the project is to strengthen the capacity of the Philippine Department of Agriculture to provide market-oriented services to increase agricultural competitiveness and rural incomes.

Progress toward achieving development objective(s):

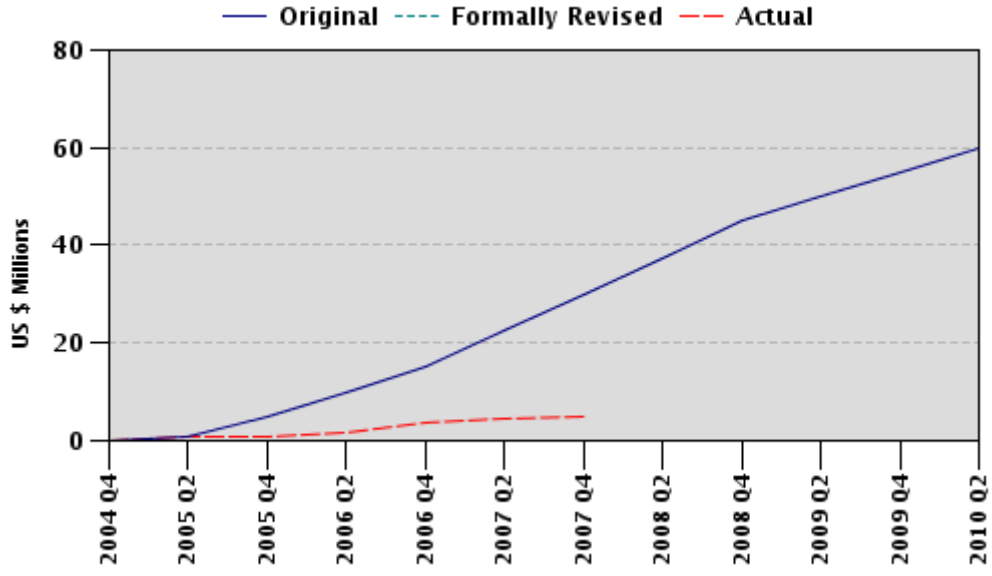
The project is lagging behind targets. However, it should be noted that during the last mission in June 2007 the government recognized the issues affecting the project and re-affirmed the relevance and importance of pursuing the project's development objectives, as well as the agreed institutional reforms underpinning the design of the project. In addition, the government sees the design of the project as particularly relevant in ensuring that its broader reform on effective public expenditure management is continuously pursued at a substantive operational level.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-50628	Closed	0.63	0.52	0.00	0.11
IBRD-72360	Effective	60.00	5.16	54.84	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): NP Support for HNP (P075464)

Country: Philippines

Board Approval Date : 06/29/2006

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-73950, JPN-50629

Sector(s): Health(40%), Compulsory health finance(40%), Non-compulsory health finance(10%), Central government administration(10%)

Theme(s): Health system performance(P), Social risk mitigation(S), Administrative and civil service reform(S), Other communicable diseases(S), HIV/AIDS(S)

Project Development Objectives:

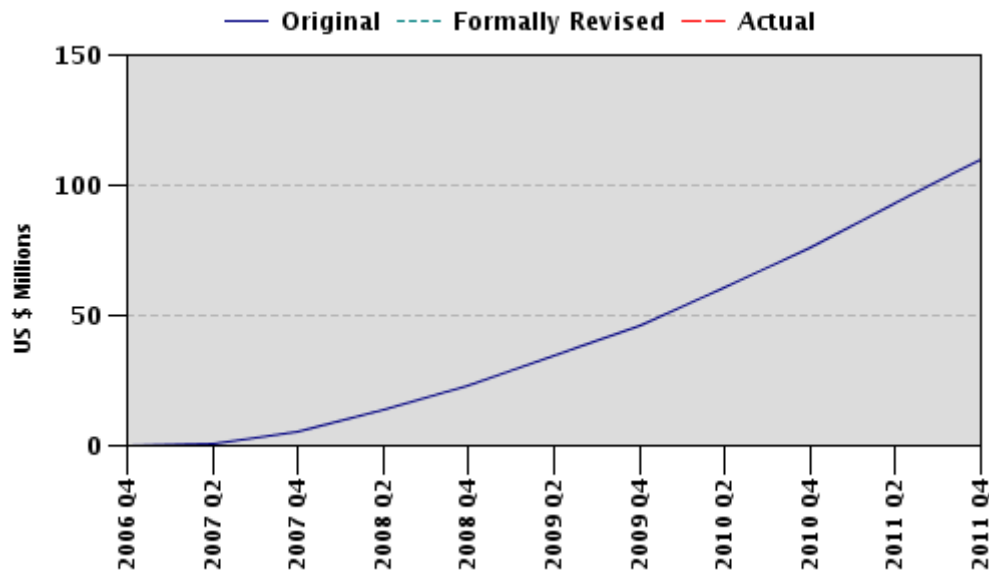
To improve priority public health outcomes and increase utilization of health services by the poor in participating localities for conditions or diseases subject to intervention under the Project; and to increase financial protection of indigent households from the costs of health care.

Progress toward achieving development objective(s):

The Project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73950	Effective	110.00	0.28	109.73	0.00
JPN-50629	Closed	1.03	0.86	0.00	0.17



Project Name (ID): Kalahi-CIDSS Project (P077012)

Country: Philippines

Board Approval Date : 09/17/2002

Midterm Review Date : 01/19/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : JPN-56975, JPN-56159, JPN-54218, JPN-50944, IBRD-71470

Sector(s): General water, sanitation and flood protection sector(20%), Roads and highways(20%), Health(20%), General education sector(20%), Other social services(20%)

Theme(s): Participation and civic engagement(P), Decentralization(P), Improving labor markets(P), Other accountability/anti-corruption(P), Rural services and infrastructure(S)

Project Development Objectives:

The objective of the Project is strengthen the participation of poor communities in barangay (village) governance, and to develop their capacity to design, implement and manage development activities that reduce poverty.

Progress toward achieving development objective(s):

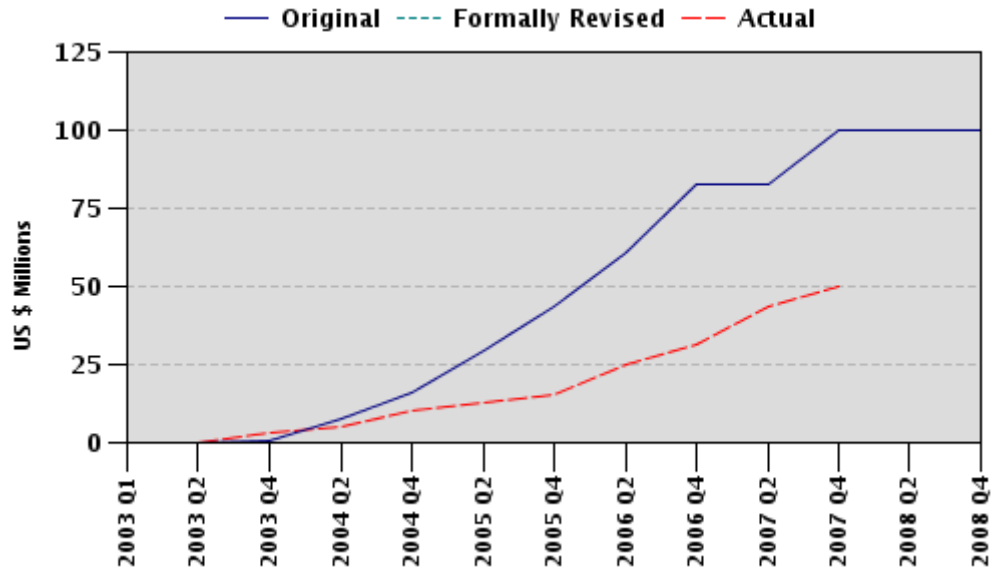
The Project has now reached full scale implementation and is either active or has completed operations in 183 of the poorest municipalities. The Project has financed more than 3,100 community sub-projects. Utilization of participatory planning techniques, holding regular village meetings, and the adoption of fair and transparent procurement processes have helped to deliver sub-project investments that are faster, cheaper and of better quality than traditional approaches. And the transfer of key project management skills have helped poor communities advocate more effectively for resources from their elected officials.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-56975	Effective	0.20	0.04	0.16	0.00
JPN-56159	Effective	0.36	0.14	0.22	0.00
JPN-54218	Effective	2.00	0.68	1.32	0.00
JPN-50944	Closed	0.72	0.58	0.00	0.14
IBRD-71470	Effective	100.00	49.88	50.12	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): 2nd Women's Health and Safe Motherhood (P079628)

Country: Philippines

Board Approval Date : 04/21/2005

Closing Date : 06/30/2012

Loan/Credit/Grant Number : JPN-51880, IBRD-72900

Sector(s): Health(75%), Central government administration(15%), Sub-national government administration(5%), Compulsory health finance(3%), Other social services(2%)

Theme(s): Population and reproductive health(P), Health system performance(P), HIV/AIDS(S), Social safety nets(S), Administrative and civil service reform(S)

Project Development Objectives:

The project will contribute to the national goal of improving women's health by: (1) Demonstrating in selected sites a sustainable, cost-effective model of delivering health services that increases access of disadvantaged women to acceptable and high quality reproductive health services and enables them to safely attain their desired spacing and number of children. (2) Establishing the core knowledge base and support systems that can facilitate countrywide replication of the project experience as part of mainstream approaches to reproductive health care within the framework of the Health Sector Reform Agenda.

Progress toward achieving development objective(s):

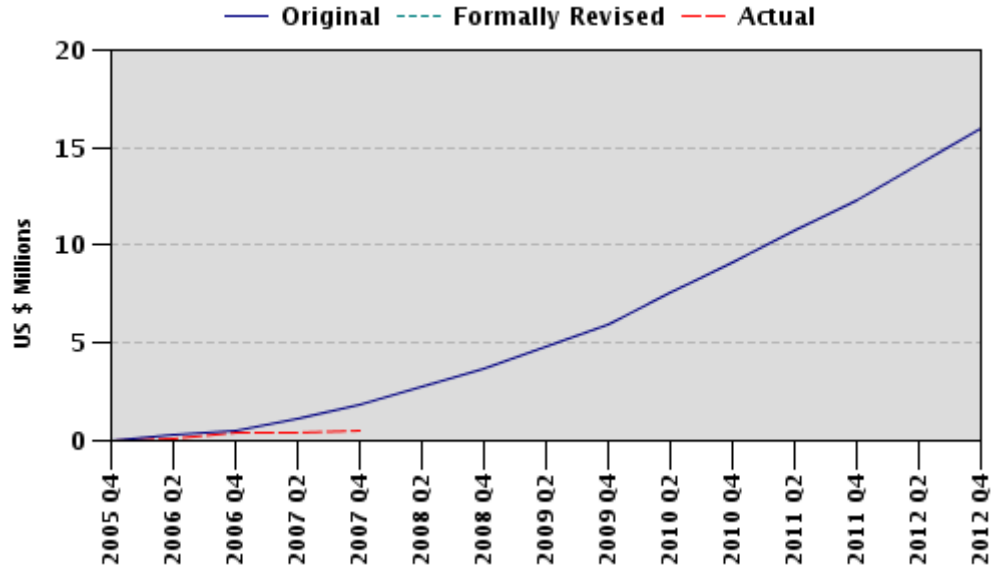
The project already has made a substantial contribution to developing the strategy and policy framework for women's health and safe motherhood. Implementation is substantially behind schedule, but is improving and the project remains on track to achieving stated development objectives. The first two pilot provinces are in the process of launching a performance-based grant scheme to encourage women to give birth in health facilities, as well as awarding contracts for upgrading of health facilities for basic and emergency obstetric care. Surveys for identification of the poor for enrollment in the PhilHealth indigent program are underway, which increased enrollment for the poor in health insurance (with part of the cost reimbursed by the project).

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51880	Closed	1.34	0.68	0.00	0.66
IBRD-72900	Effective	16.00	0.47	15.53	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Manila Sewerage III (P079661)

Country: Philippines

Board Approval Date : 06/21/2005

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IBRD-73110, JPN-53321

Sector(s): Sewerage(50%), Sanitation(50%)

Theme(s): Pollution management and environmental health(P), Access to urban services and housing(P), Other human development(S)

Project Development Objectives:

To increase the coverage and effectiveness of sewerage service delivery in participating areas of Metro Manila and to establish the financial and technical viability of new approaches for sewage management in Metro Manila

Progress toward achieving development objective(s):

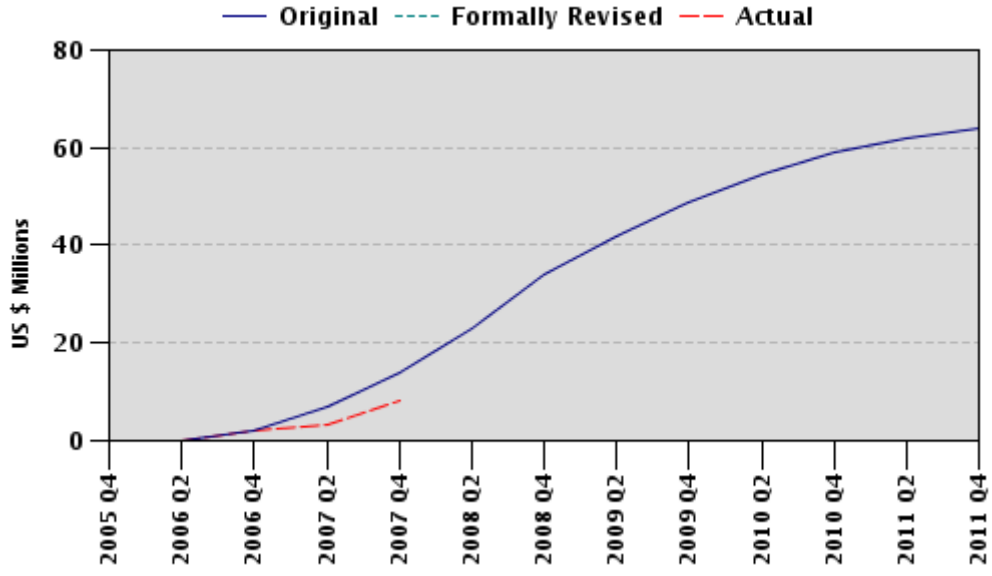
Progress has been solid on constructing the infrastructure necessary to increase the coverage and effectiveness of sewerage service delivery. The South Septage Treatment Plant (STP) was completed ahead of schedule, and the North STP is also completed and operations should start imminently. The sewerage components are slightly behind schedule due to difficulties with land acquisition, but procurement is nearly completed and implementation should take off in the second half of 2007. The institutional component is also fairing well. Overall, the implementing agencies are approaching project management professionally and progress toward meeting the development objectives is sound.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73110	Effective	64.00	8.18	45.58	0.00
JPN-53321	Closed	0.98	0.93	0.00	0.04



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Mindanao Rural Development. Project - Phase 2 (P084967)

Country: Philippines

Board Approval Date : 03/22/2007

Closing Date : 12/31/2012

Loan/Credit/Grant Number : IBRD-74400, JPN-53119

Sector(s): Roads and highways(55%), Other social services(19%), Irrigation and drainage(15%), Sub-national government administration(8%), Water supply(3%)

Theme(s): Rural services and infrastructure(P), Decentralization(P), Participation and civic engagement(P), Municipal governance and institution building(S), Other rural development(S)

Project Development Objectives:

The objectives are: (a) to improve livelihood opportunities of targeted communities; and (b) to institutionalize a decentralized system for agriculture and fisheries service delivery that promotes participation, transparency and accountability.

Progress toward achieving development objective(s):

The project became effective on July 3, 2007, two months after the loan was signed. Arrangements are currently in place for effective project start-up. This indicates that the project is off to a good start in laying the groundwork for progress towards achieving its development objective in the long-term. Year 1 subprojects worth about US\$9.0 million have been prepared and are in various advanced stages of technical design and bidding. Baseline data gathering is also on track.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74400	Not Effective	83.75	0.00	83.75	0.00
JPN-53119	Closed	0.99	0.90	0.09	0.00



Project Name (ID): GEF-Manila Third Sewerage (P089082)

Country: Philippines

Board Approval Date : 06/26/2007

Closing Date : 03/31/2007

Loan/Credit/Grant Number : WBTF-55659

Sector(s): Sewerage(56%), Central government administration(37%), Sub-national government administration(7%)

Theme(s): Environmental policies and institutions(P), Pollution management and environmental health(P), Water resource management(P), Other public sector governance(S), Other financial and private sector development(S)

Project Development Objectives:

To assist the Government of the Philippines in the Project Areas in: a) identifying essential adjustments to administrative, institutional, and regulatory practices and existing regulations in order to attract investments in the wastewater sector; b) increasing the effectiveness of the agencies responsible for water pollution through improved coordination; and c) promoting innovative, simple and effective wastewater treatment techniques

Progress toward achieving development objective(s):

The Grant is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-55659	Closed	0.35	0.33	0.02	0.00



Project Name (ID): NP Support for Basic Education (P094063)
Country: Philippines
Board Approval Date : 06/20/2006
Closing Date : 12/31/2011
Loan/Credit/Grant Number : IBRD-73930, JPN-55141
Sector(s): Primary education(60%), Secondary education(40%)
Theme(s): Education for all(P)

Project Development Objectives:

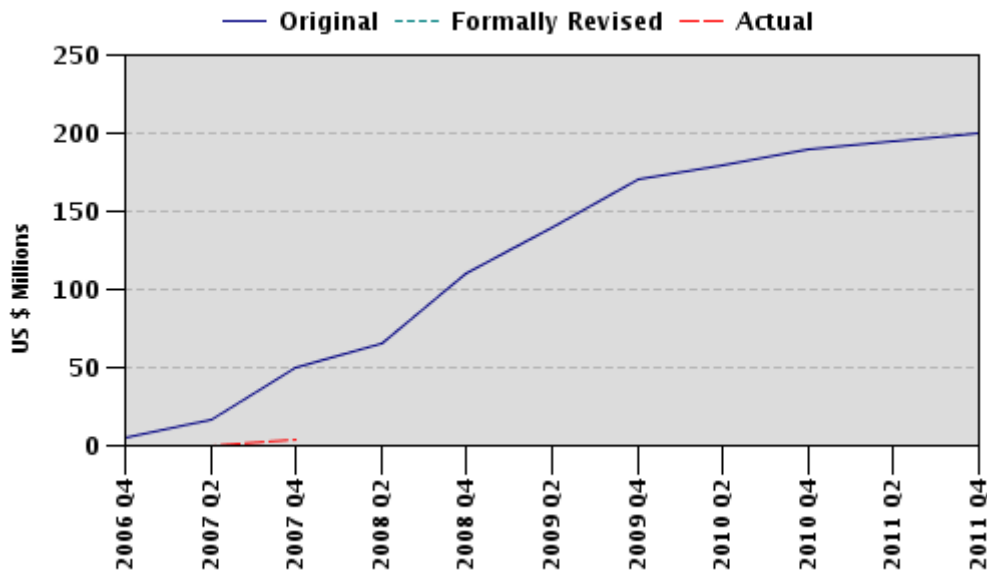
To improve quality and equity in learning outcomes for all Filipinos in basic education.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73930	Effective	200.00	3.55	196.45	0.00
JPN-55141	Closed	0.91	0.70	0.00	0.21



Project Name (ID): National Prog Support for Environment and NRMP (P096174)

Country: Philippines

Board Approval Date : 06/26/2007

Closing Date : 12/31/2012

Loan/Credit/Grant Number : IBRD-74700

Sector(s): General agriculture, fishing and forestry sector(30%), General water, sanitation and flood protection sector(30%), General public administration sector(22%), Forestry(10%), Mining and other extractive(8%)

Theme(s): Pollution management and environmental health(P), Environmental policies and institutions(P), Water resource management(S), Other rural development(S), Biodiversity(S)

Project Development Objectives:

The objective is to assist the Department of Environment and Natural Resources to improve the efficiency and effectiveness of its service delivery.

Progress toward achieving development objective(s):

The Loan was approved by the Board on June 26, 2007. It has not yet been declared effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74700	Not Effective	50.00	0.00	50.00	0.00



Project Name (ID): Support for Tax administration Reform (P101964)

Country: Philippines

Board Approval Date : 03/13/2007

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IBRD-74310

Sector(s): Central government administration(100%)

Theme(s): Tax policy and administration(P), Administrative and civil service reform(P), Public expenditure, financial management and procurement(S), Other accountability/anti-corruption(S)

Project Development Objectives:

To increase taxpayer compliance by increasing the efficiency and effectiveness of the BIR in the short-term, and to prepare the BIR for a sustainable and long-term reform.

Progress toward achieving development objective(s):

Progress has been made towards achieving the two of the project objectives: Improving tax Compliance: New systems are being put in place to improve the tax registration process enlarge and clean-up the Taxpayer Registry, decrease the inventory of stop-filers, address tax credit issues, and improve taxpayer services and e-services.

On tax enforcement and control the government is drafting new regulations to address issues (arrears).

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74310	Effective	11.00	0.00	11.00	0.00

