

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
THAILAND

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Thailand

Project Name (ID): Ozone Depleting Substances (P004649)

Country: Thailand

Board Approval Date : 08/02/1994

Midterm Review Date : 04/20/2006

Closing Date : 12/31/2013

Loan/Credit/Grant Number : WBTF-21926

Sector(s): Other industry(100%)

Theme(s): Pollution management and environmental health(P)

Project Development Objectives:

The objective is to phase out the use of Ozone Depleting Substances (ODS) through: (a) the introduction of appropriate technology measures; (b) the institutional strengthening of responsible governmental entities; and (c) the implementation of specific cost-effective priority investments to reduce consumption of ODS.

Progress toward achieving development objective(s):

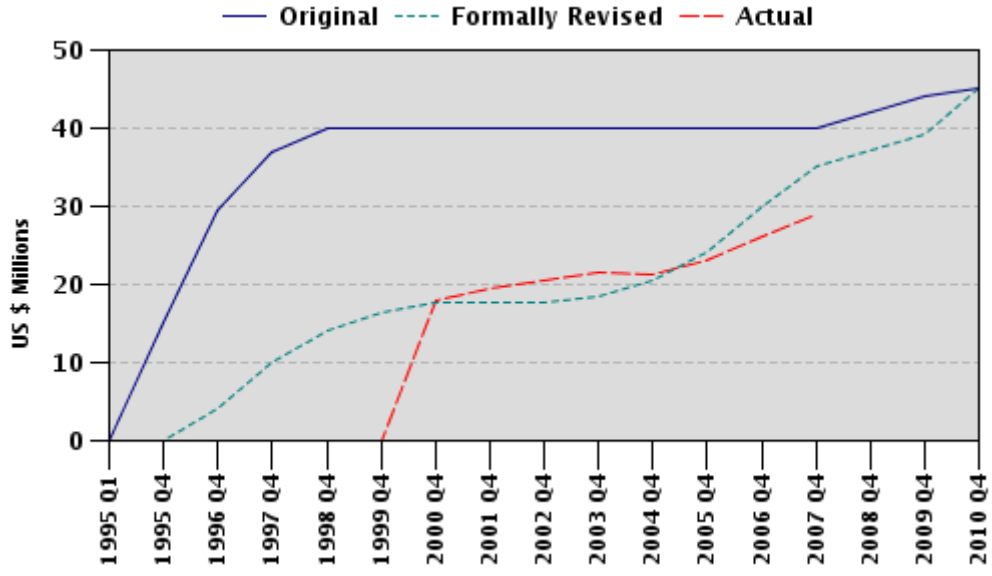
There has been good progress in phasing out ODS in Thailand and the government will be able to meet its international obligations. Implementation of the overall national phase-out plan is progressing slowly. The implementation of the revised Halon Management and Banking project is delayed because of the re-processing of the short-list of applicants for project implementation. All the individual foam and commercial refrigeration projects have been completed. Under-utilized balances from some activities are expected, and the resources that may need to be reallocated for new activities could be about US\$2.0 million. Significant progress has been achieved in the implementation of the National Methyl Bromide Phase-out Plan; staff have been hired and offices are ready to implement the program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21926	Effective	45.00	29.07	15.93	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Highways Management (P075173)

Country: Thailand

Board Approval Date : 12/09/2003

Midterm Review Date : 01/15/2007

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-47210

Sector(s): Roads and highways(95%), Sub-national government administration(5%)

Theme(s): Infrastructure services for private sector development(P), Trade facilitation and market access(P), Injuries and non-communicable diseases(P), Small and medium enterprise support(S), Public expenditure, financial management and procurement(S)

Project Development Objectives:

To enhance the efficiency, productive use, and management of the road network.

Progress toward achieving development objective(s):

Physical progress of the project is advancing well with most civil works completed as expected. These will enhance the efficiency and productive use of the road network. Progress toward the project's institutional objectives is more modest due to delays in hiring two major consultancies: (a) one for the study, design and supervision of performance-based maintenance; and (b) another for development of a centralized road database, a road maintenance and management system, and a bridge management system. Procurement is underway for Consultancy (a); however, the scope of Consultancy (b) may be reduced as some of its original intent has already been fulfilled with own funds. These consultancies will be the focus of efforts in the upcoming period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47210	Effective	84.29	62.39	21.90	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION

