

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
VIETNAM

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Vietnam

Project Name (ID): Mekong Delta Water (P004845)

Country: Vietnam

Board Approval Date : 05/04/1999

Midterm Review Date : 06/04/2003

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-31980, JPN-26488, JPN-29701

Sector(s): Irrigation and drainage(86%), General public administration sector(9%), Water supply(4%), Sanitation(1%)

Theme(s): Water resource management(P), Rural services and infrastructure(P), Other social protection and risk management(P), Participation and civic engagement(S), Rural policies and institutions(S)

Project Development Objectives:

The objective is to increase agricultural production, reduce rural poverty, improve living conditions and facilitate sustainable water resources development and management in the Mekong Delta. The project supports: (a) integrated water resources development by improving irrigation, drainage, flood damage and control of salinity intrusion; and (b) the provision of clean water supply to communities scattered within the project command areas.

Progress toward achieving development objective(s):

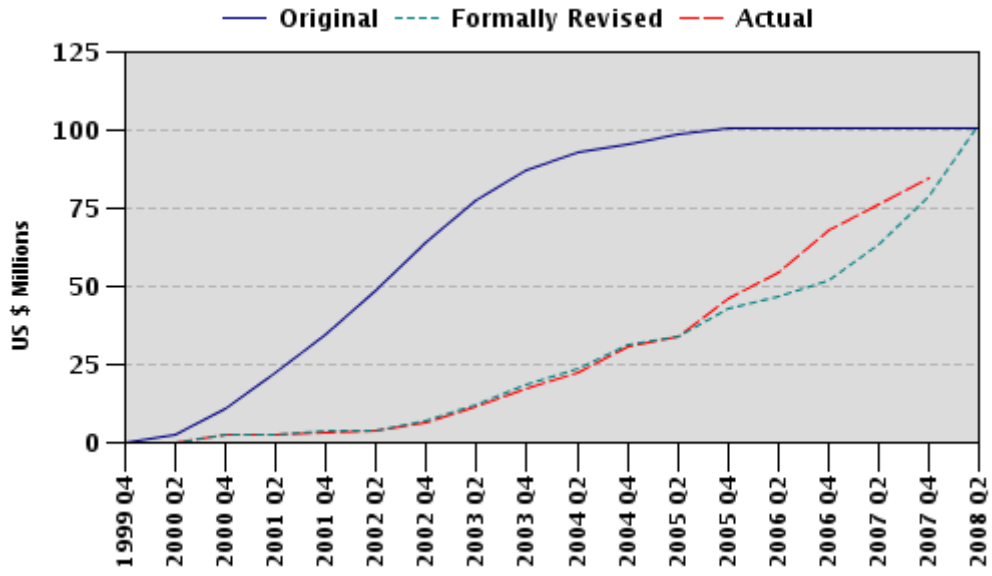
The implementation of the Water Resources Infrastructure component is approximately 90% complete providing reliable water for more than 450,000 ha in the project command areas (of which more than 55,000 ha are actively and flexibly protected from annual flooding). By the Closing Date of the Credit, when the remaining construction work is fully completed, the areas served by the project will reach 550,000 ha as envisaged by appraisal. Currently more than 600,000 people (twice the number envisaged at appraisal) are benefiting from about US\$12 million equivalent in investments in four different types of rural clean water supply and sanitation service.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31980	Effective	110.33	84.51	21.73	0.00
JPN-26488	Closed	0.58	0.57	0.00	0.01
JPN-29701	Closed	0.88	0.88	0.00	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Coastal Wetlands/Protection Development (P042568)

Country: Vietnam

Board Approval Date : 11/23/1999

Midterm Review Date : 05/05/2003

Closing Date : 08/31/2007

Loan/Credit/Grant Number : DANI-23742, IDA-32920

Sector(s): Other social services(49%), Forestry(33%), Central government administration(10%), Agricultural extension and research(5%), Sub-national government administration(3%)

Theme(s): Biodiversity(P), Water resource management(P), Land administration and management(S), Other rural development(S), Other social development(S)

Project Development Objectives:

The objective of the project, which covers the Southern Mekong Delta provinces of Ca Mau, Bac Lieu, Soc Trang and Tra Vinh, is to re-establish the coastal mangrove wetland ecosystems and protect sustainably their aquatic nurturing and coastal protection functions.

Progress toward achieving development objective(s):

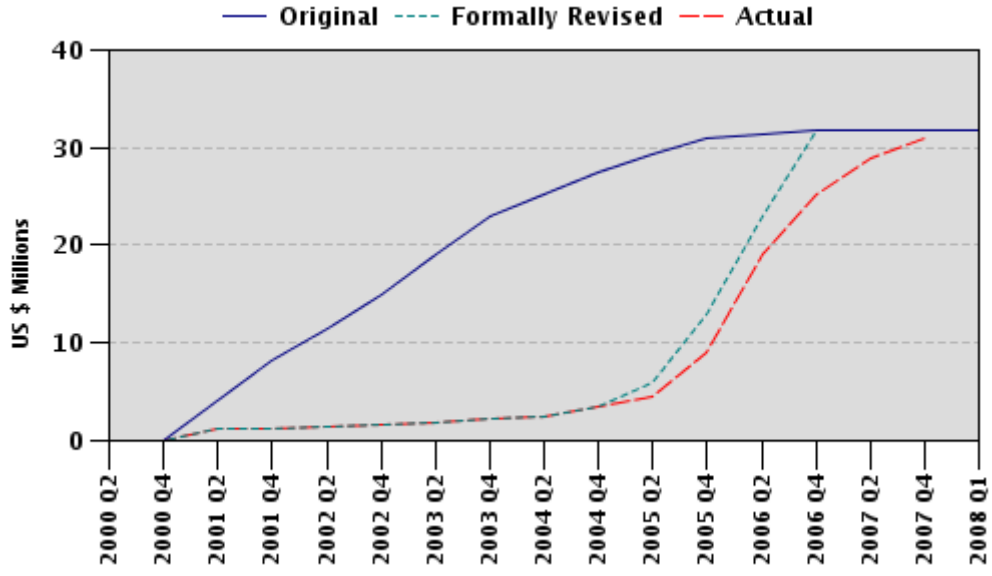
The project has completed its activities satisfactorily and the Loan and supporting Grant closed on August 31, 2007. The objectives of the project have been successfully met with concrete results on the restored forest coverage, improved bio-diversity of the coastal wetland areas and sustained livelihoods of the resettling households. The project's impacts have been seen positively in increased land accretion and more income-generation opportunities for the people living in buffer zone areas. The project is well on track for its preparation for project evaluation report and completion report as inputs for the IDA's ICR.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DANI-23742	Effective	14.89	7.18	0.26	6.50
IDA-32920	Effective	35.01	30.85	2.93	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Mekong Transport and Flood Protection (P042927)

Country: Vietnam

Board Approval Date : 12/20/2000

Midterm Review Date : 07/27/2004

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-34480, JPN-29619, IDA-34481

Sector(s): Roads and highways(80%), Flood protection(14%), Central government administration(6%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P)

Project Development Objectives:

To assist the Borrower to: (a) complete the rehabilitation of Highway No. 1, including increased protection for certain flood-prone segments; and (b) improve the efficiency of the regional transport network in the Mekong Delta.

The project was restructured, or received Additional Financing during FY 07

Additional financing of US\$ 25 million has been approved for project scale-up. The additional financing Credit is not yet effective.

Progress toward achieving development objective(s):

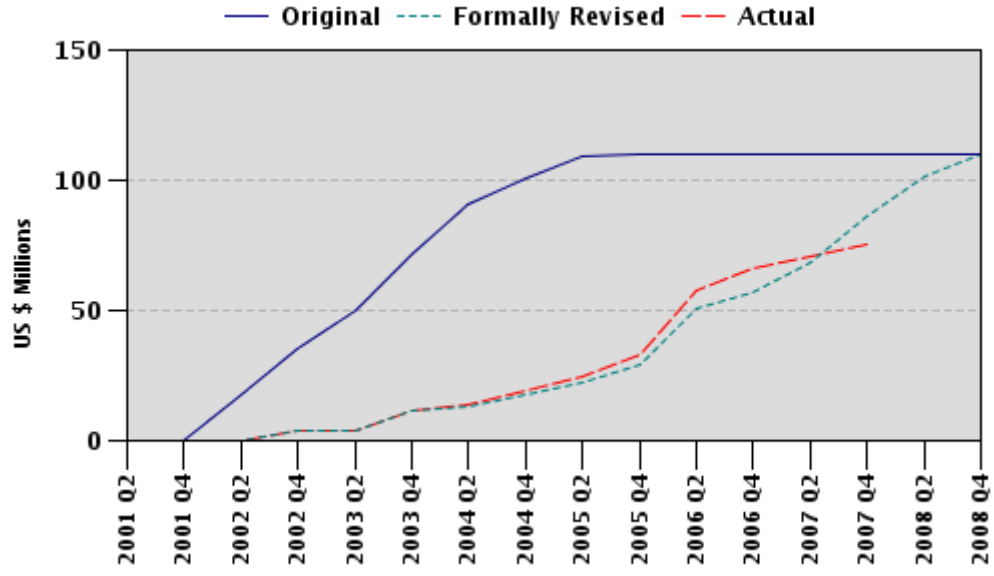
Progress towards meeting the project development objectives has been modest, but the project is expected to achieve its major objectives with delays. Highway 1 has been rehabilitated in the flood prone sections and rehabilitation continues with the implementation of the major civil works contracts. Improvements to the Mekong Transport network are underway, and the project is expected to complete 128 km of rehabilitation works on the provincial level network with part of the additional financing package. The additional financing will also cover construction of the Ganh Hao II bridge and related supervision of the works. Three of the four key technical assistance consultancies related to road safety and heavy traffic management, road and bridge standards, and strengthening the financial management of the implementing agency are underway and will complement the project's development objectives and promote sustainability.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34480	Effective	130.64	75.62	51.43	0.00
JPN-29619	Closed	0.93	0.92	0.00	0.00
IDA-34481	Not Effective	24.86	0.00	24.86	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Primary Education for Disadvantaged Children (P044803)

Country: Vietnam

Board Approval Date : 05/06/2003

Midterm Review Date : 12/04/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : MULT-51873, JPN-52939, JPN-26248, IDA-37520

Sector(s): Primary education(97%), Pre-primary education(2%), Central government administration(1%)

Theme(s): Education for all(P), Social risk mitigation(P), Rural services and infrastructure(S), Other social development(S)

Project Development Objectives:

The objective is to improve access to primary school and the quality of education for disadvantaged children.

Progress toward achieving development objective(s):

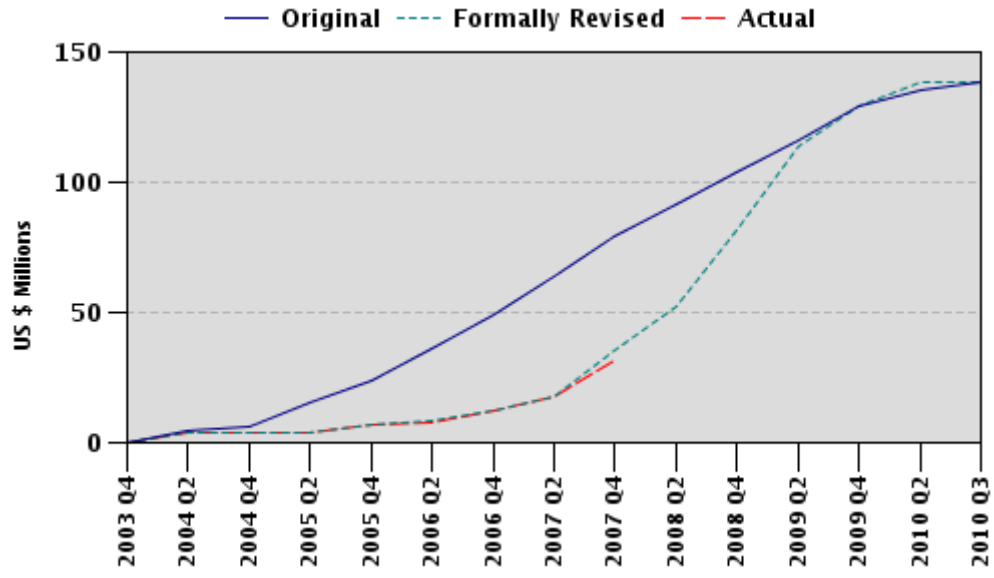
A new way of results-based monitoring the project implementation has been officially introduced. A set of critical targets to be achieved in a specific period of time were agreed and used. Significant progress was made during the year, which increase confidence of all stakeholders that the project will deliver its expected outcomes and achieve its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51873	Effective	51.50	24.32	28.29	0.00
JPN-52939	Effective	1.91	1.23	0.68	0.00
JPN-26248	Closed	0.64	0.63	0.00	0.01
IDA-37520	Effective	153.68	31.88	121.25	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): 3 Cities Sanitation (P051553)

Country: Vietnam

Board Approval Date : 05/18/1999

Midterm Review Date : 09/26/2003

Closing Date : 06/30/2008

Loan/Credit/Grant Number : DANI-24899, IDA-32110

Sector(s): Flood protection(43%), Sewerage(27%), Solid waste management(23%), Other industry(6%), Sanitation(1%)

Theme(s): Environmental policies and institutions(P), Municipal finance(P), Pollution management and environmental health(P), Other urban development(P), Municipal governance and institution building(S)

Project Development Objectives:

(a) to make sustained improvements to public health, and (b) to increase economic development, by reducing the incidence of flooding, by upgrading the urban environment, and by developing more efficient and financially sustainable sanitation and drainage companies.

Progress toward achieving development objective(s):

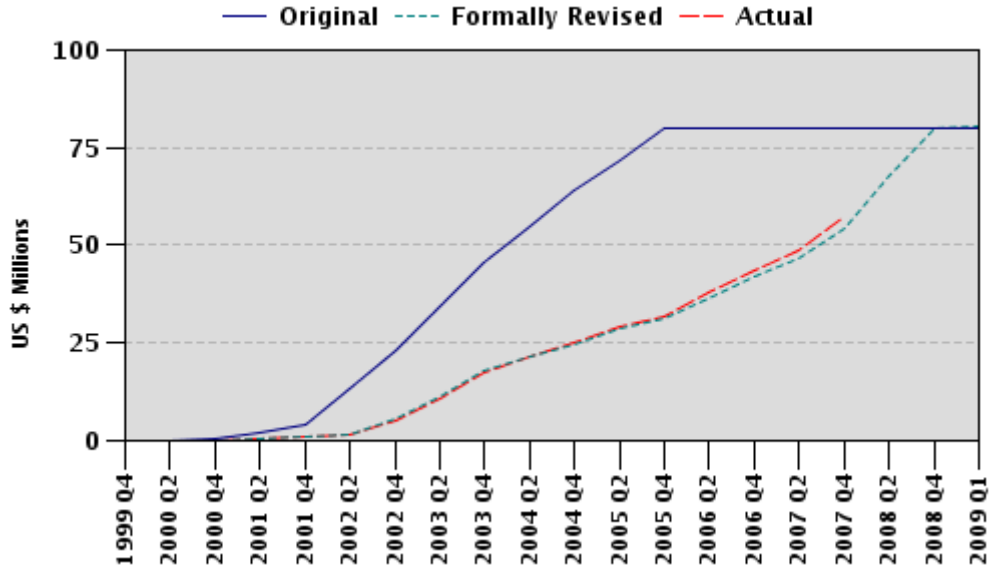
Reasonable progress was made in fiscal year 2007 toward meeting the project's objectives. Significant reductions in the duration and depth of flooding are reported where the drainage works have been completed, thereby improving public health and enabling economic development. Solid waste management improvement targets have been exceeded in each city, and in Halong and Cam Pha, waste is now safely disposed of in sanitary landfills. The household sanitation revolving fund has been highly successful with the total number of loans exceeding targets by 12%; repayment rates are high. Institutional progress is also apparent. The cities' utility companies are more commercially oriented and are recovering a much higher percentage of their operating costs from user charges than similar utilities in other provinces. Further tariff increases remain necessary to meet the increased costs of operating the new facilities that either have or will come on-line. The Credit closing date has been extended one final year to complete ongoing works in Quang Ninh where land clearance issues caused construction delays.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DANI-24899	Closed	5.92	5.22	0.00	0.02
IDA-32110	Effective	90.02	57.15	21.88	7.40



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): HCMC Environmental Sanitation (P052037)

Country: Vietnam

Board Approval Date : 03/20/2001

Midterm Review Date : 09/13/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : JPN-25915, JPN-25527, IDA-34750, IDA-Q2220

Sector(s): Sewerage(60%), Sanitation(33%), Central government administration(7%)

Theme(s): Access to urban services and housing(P), Pollution management and environmental health(S)

Project Development Objectives:

To make sustainable improvements to the public health and well-being of around 1.2 million residents of Ho Chi Minh City, particularly the poor, and to promote increased economic development in the commercial center of the city.

Progress toward achieving development objective(s):

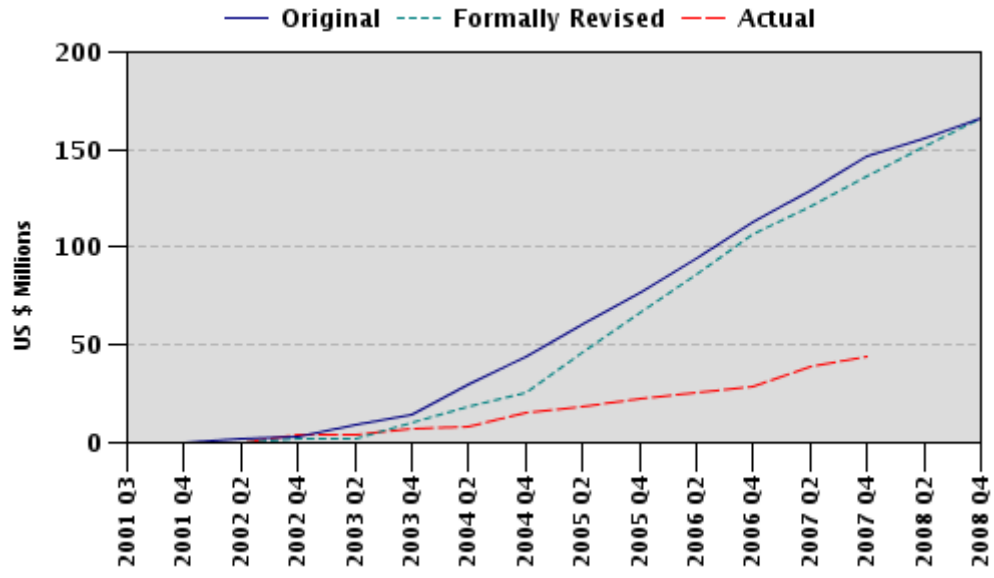
Poor progress was made toward meeting the objectives of this project in fiscal year 2007 with very slow progress on a number of key contracts. Progress has been compromised by inadequate government commitment and decision-making, difficult contractual disputes, contractor performance issues, and inattentive coordination among city departments. Procurement is much behind schedule on contracts not yet awarded. Without substantial progress toward resolving these issues, the Credit may close as scheduled with little further progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-25915	Closed	0.61	0.60	0.00	0.01
JPN-25527	Closed	1.00	1.00	0.00	0.00
IDA-34750	Effective	193.24	44.12	147.32	0.00
IDA-Q2220	Closed	2.00	0.00	0.00	2.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Road Network Improvement (P059663)

Country: Vietnam

Board Approval Date : 12/18/2003

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-38430, JPN-26348

Sector(s): Roads and highways(93%), Central government administration(7%)

Theme(s): Infrastructure services for private sector development(P), Administrative and civil service reform(P), Public expenditure, financial management and procurement(S), Small and medium enterprise support(S)

Project Development Objectives:

To improve the national road network through increased preventive maintenance and selective upgrading, and an increase in the level of resources available for road maintenance and capacity for planning, budgeting, and monitoring road assets.

Progress toward achieving development objective(s):

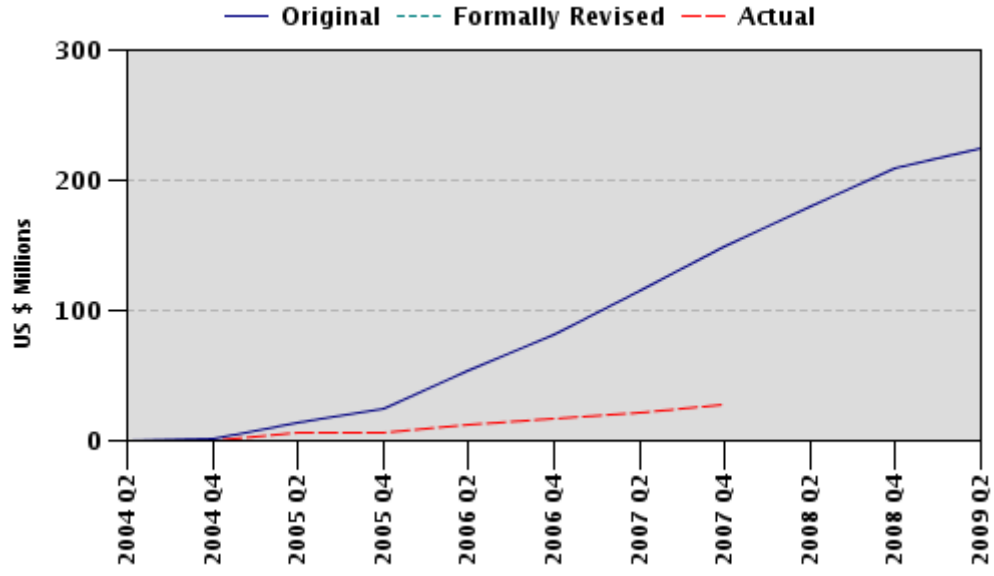
Physical progress has slowed in fiscal year 2007 due to institutional and management changes in the sector arising from decentralization and internal investigations in Ministry of Transport (MOT). Implementation of land acquisition and resettlement has been slow also due to decentralization. The second and third annual work programs have been prepared and will bring improved progress in fiscal year 2008. MoT has confirmed commitment to expediting the Project and strengthening controls. The project's objectives remain likely to be achieved though with delays.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38430	Effective	237.49	27.60	209.47	0.00
JPN-26348	Closed	0.45	0.43	0.00	0.02



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Northern Mountains Poverty Reduction (P059936)

Country: Vietnam

Board Approval Date : 10/25/2001

Midterm Review Date : 04/29/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : DANI-21338, DF50001, JPN-53824, JPN-26559, JPN-26247, IDA-35720, DF50050

Sector(s): General agriculture, fishing and forestry sector(40%), Roads and highways(30%), Sub-national government administration(10%), Health(10%), General education sector(10%)

Theme(s): Rural services and infrastructure(P), Rural policies and institutions(P), Other social protection and risk management(P), Indigenous peoples(P), Participation and civic engagement(P)

Project Development Objectives:

The objective is for poor villagers in the northern mountains to use a variety of improved and sustainable infrastructure and social services, and for the institutional capacity of upland communes and districts to be increased.

Progress toward achieving development objective(s):

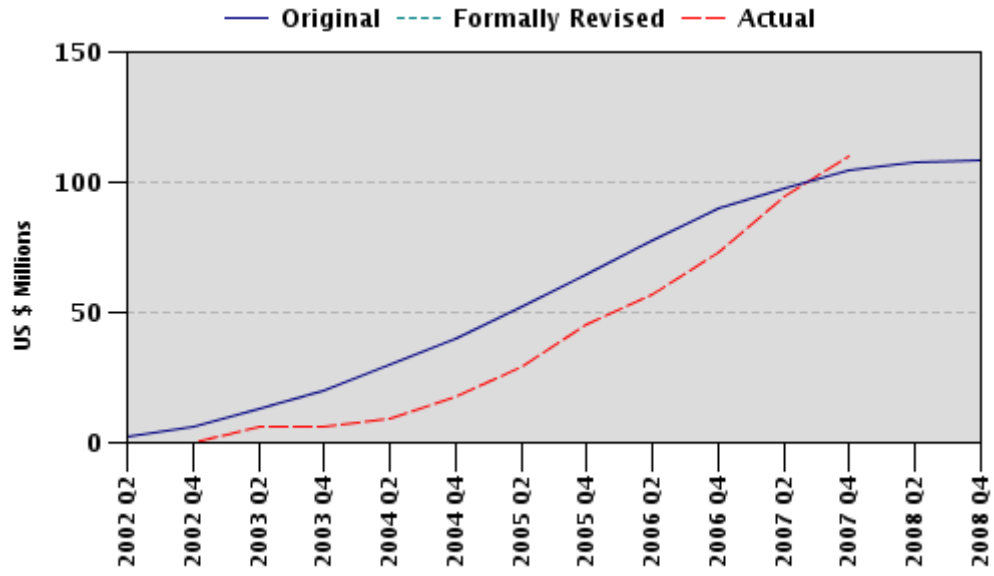
Strong progress has been made towards the achievement of the objective. Planned output targets have been met for most types of basic infrastructure and service provision (including rural transport, education, health and agriculture). Significant achievements are observed in improving institutional capacity at village and commune levels. Important lessons have been learned and are being applied in the design and implementation of other government programs, thereby laying the groundwork for project achievements to be sustained.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DANI-21338	Closed	0.45	0.37	0.00	0.00
DF50001	Closed	0.42	0.32	0.00	0.05
JPN-53824	Effective	0.30	0.08	0.23	0.00
JPN-26559	Closed	1.40	1.23	0.00	0.17
JPN-26247	Closed	0.41	0.40	0.00	0.00
IDA-35720	Effective	133.22	110.33	19.56	0.00
DF50050	Effective	12.03	6.12	5.27	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Community Based Rural Infrastructure (P062748)

Country: Vietnam

Board Approval Date : 06/26/2001

Midterm Review Date : 05/17/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : DANI-23547, IDA-35320

Sector(s): General transportation sector(23%), General water, sanitation and flood protection sector(23%), Irrigation and drainage(23%), Power(23%), General public administration sector(8%)

Theme(s): Rural services and infrastructure(P), Participation and civic engagement(P), Improving labor markets(P), Decentralization(S)

Project Development Objectives:

The objective is to reduce rural poverty in 681 of the poorest communes in thirteen provinces of Central Vietnam by: (a) increasing the capacity of those communes for decentralized and participatory planning and management of development activities; (b) providing essential, small-scale public infrastructure; and (c) generating income for the poor through direct employment in construction.

Progress toward achieving development objective(s):

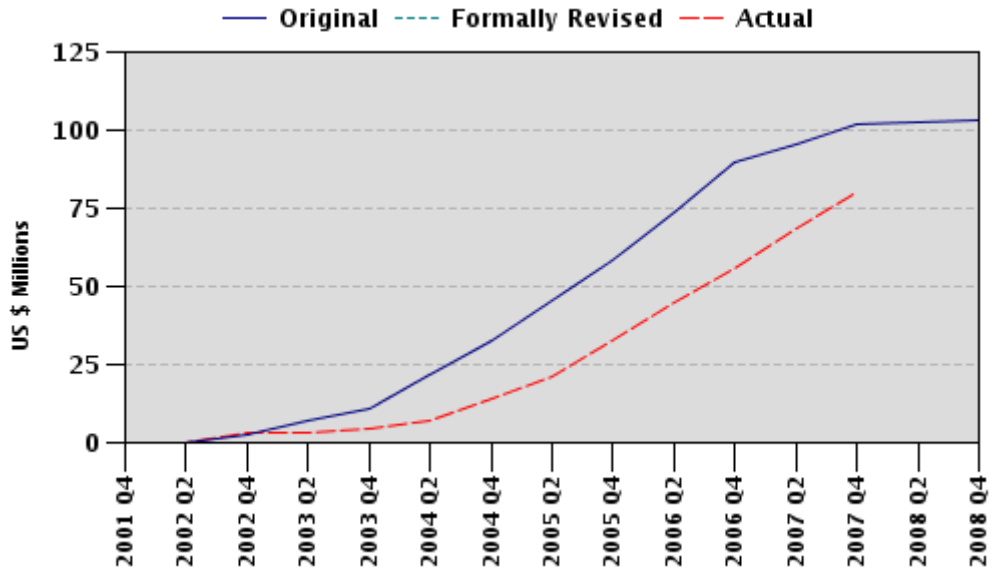
Significant progress has been made in over 700 of Vietnam's poorest communes. Institutional capacity building has resulted in basic infrastructure investments being managed by community-level groups for the first time. Substantial recent progress has been made in improving the quality of the project's management information system, allowing project achievements to be captured more accurately, and implementation bottlenecks to be pinpointed earlier, thereby permitting remedial actions to be taken in a more timely manner. The project life is likely to be extended to allow the results on the ground to be fully realized.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DANI-23547	Closed	0.43	0.37	0.00	0.00
IDA-35320	Effective	124.13	79.89	41.59	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Water Resources Assistance (P065898)

Country: Vietnam

Board Approval Date : 03/30/2004

Midterm Review Date : 05/01/2007

Closing Date : 12/31/2011

Loan/Credit/Grant Number : JPN-54751, JPN-26252, IDA-38800

Sector(s): Irrigation and drainage(80%), Flood protection(10%), Water supply(5%), Central government administration(3%), Other social services(2%)

Theme(s): Other rural development(P), Water resource management(P), Rural services and infrastructure(S), Participation and civic engagement(S)

Project Development Objectives:

The project development objectives are: (a) to foster agricultural diversification and productivity through irrigation system modernization, thereby raising farm household incomes and reducing rural poverty; (b) to establish effective systems of dam safety management and lower the risks associated with dams; and (c) to promote the environmentally sustainable development and management of water resources in the Thu Bon River Basin.

Progress toward achieving development objective(s):

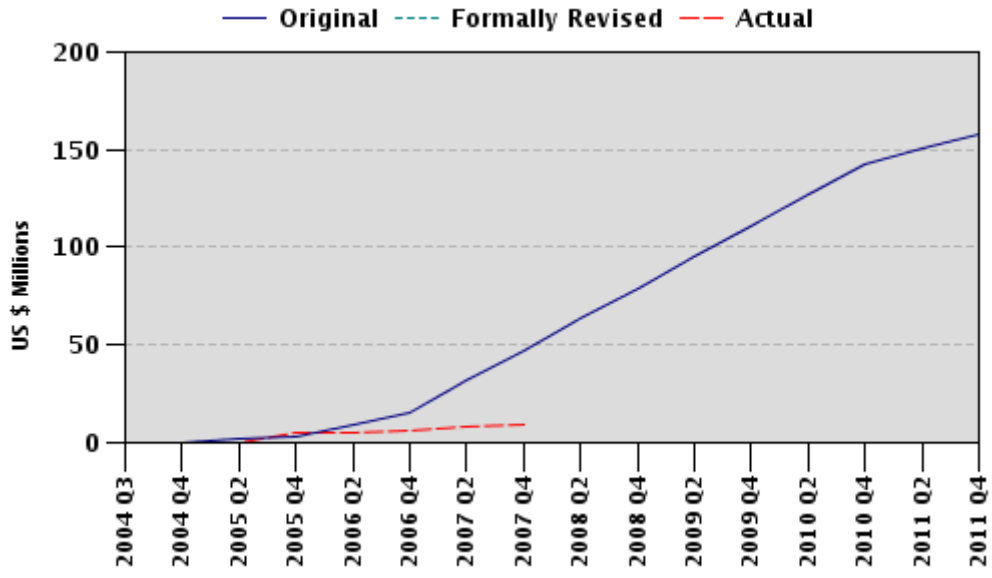
The project has made little progress toward achieving its objectives with slow implementation. The project has no activity to promote agricultural diversification and is emphasizing water savings for different uses and improving irrigation services by involving local farmers in irrigation management activities. Physical progress is slow because of the significant delays experienced in canal modernization works that account for 80% of civil works. Although the implementation of dam safety works is making good progress, none of the canal modernization works has started yet. Out of 29 construction packages for dam safety works, 21 contracts have been awarded of which six have been completed and ten are to be completed by December 31, 2007. Seven dam safety design consultant contracts were awarded. Overall, the physical completion of the dam safety works is 21.5%.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-54751	Effective	1.65	0.17	1.49	0.00
JPN-26252	Closed	0.95	0.95	0.00	0.00
IDA-38800	Effective	160.20	9.51	150.60	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Forest Sector Development Project (P066051)

Country: Vietnam

Board Approval Date : 07/08/2004

Midterm Review Date : 01/23/2007

Closing Date : 03/31/2011

Loan/Credit/Grant Number : NETH-50865, MULT-54524, MULT-54523, JPN-26182, IDA-39530, EECT-54122

Sector(s): Forestry(100%)

Theme(s): Other environment and natural resources management(P), Other rural development(P), Land administration and management(S), Rural policies and institutions(S)

Project Development Objectives:

The objective is to achieve the sustainable management of plantation forests and the conservation of biodiversity in Special Use Forests (SUFs) through: (a) strengthening the enabling environment for sustainable forest management and biodiversity conservation; (b) promoting small-scale tree growing by poor rural communities; (c) establishing the Vietnam Conservation Fund as a sustainable financing mechanism for biodiversity conservation; and (d) enhancing capacity at the regional and sub-regional levels to provide support services and to monitor and evaluate results.

Progress toward achieving development objective(s):

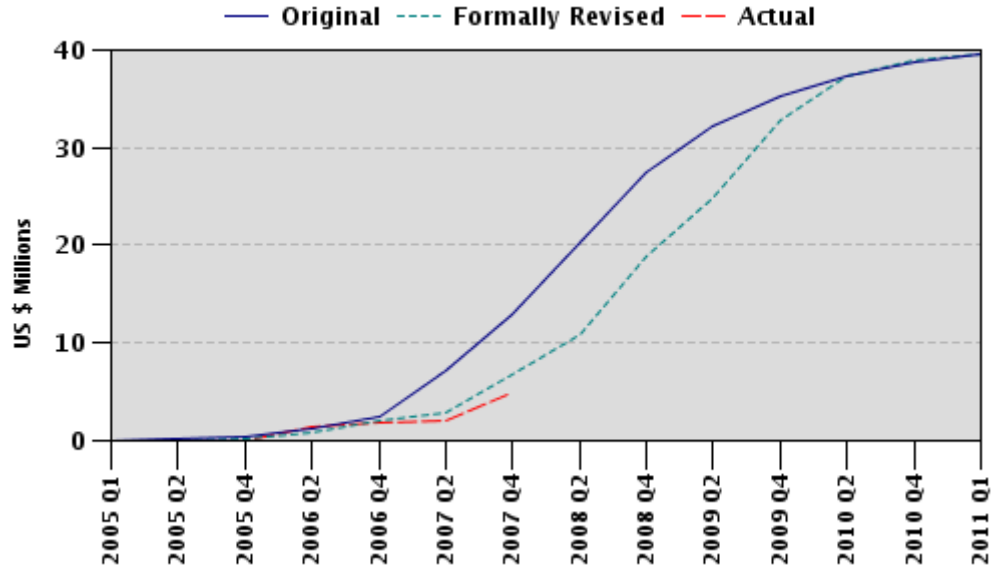
The project continues to make progress with improved implementation and disbursement. Field implementation of the Small-holder Plantation Forest component continues to improve. Although this component started slowly, as of February 2007 about 8,000 of ha of smallholder plantations had been established in accordance to the technical, social and environmental guidelines, and Land Use Rights Certificates (LURCs) had been issued to 3,500 households, many of which are poor. The issuance of LURCs is on track and planting for 2007 is expected to exceed that achieved in 2006. The implementation of the SUF component started with the approval of three sub-projects to test implementation arrangements. These pilots are performing well. Another thirteen sub-projects have been approved by the Management Committee and are ready for implementation. With another eleven under review, full- scale implementation of this component is expected before the end of 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
NETH-50865	Closed	0.13	0.07	0.00	0.05
MULT-54524	Effective	6.61	0.45	6.11	0.00
MULT-54523	Effective	5.56	0.51	5.01	0.00
JPN-26182	Closed	0.50	0.49	0.00	0.01
IDA-39530	Effective	41.38	4.86	36.42	0.00
EECT-54122	Effective	2.65	0.24	2.40	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): System Energy, Equitization and Renewab. (P066396)

Country: Vietnam

Board Approval Date : 06/25/2002

Closing Date : 12/31/2007

Loan/Credit/Grant Number : JPN-26108, IDA-36800

Sector(s): Power(88%), Renewable energy(6%), Central government administration(6%)

Theme(s): Rural services and infrastructure(P), Poverty strategy, analysis and monitoring(P), Infrastructure services for private sector development(S), Climate change(S), Participation and civic engagement(S)

Project Development Objectives:

Improving overall system efficiency through optimization of transmission system to reduce losses and remove bottlenecks; rehabilitation of distribution network in rural economic growth centers; and reduce peak demand and electricity consumption through large-scale DSM activities. Enhance rural access to electricity by upgrading 110 kV subtransmission and MV distribution lines for rural electrification; rehabilitating existing minihydro systems in rural areas; developing community-based utility to remote areas not accessible by grid. Sustain power sector reform and improve corporate governance through pilot divesture/equitization of distribution entities; installation of effective and streamlined financial management and information technology; and establishing a framework, mechanism and capacity for renewable energy development and decentralized off-grid rural electrification. The GEF objective is to promote renewable energy by removing barriers and reducing implementation costs.

Progress toward achieving development objective(s):

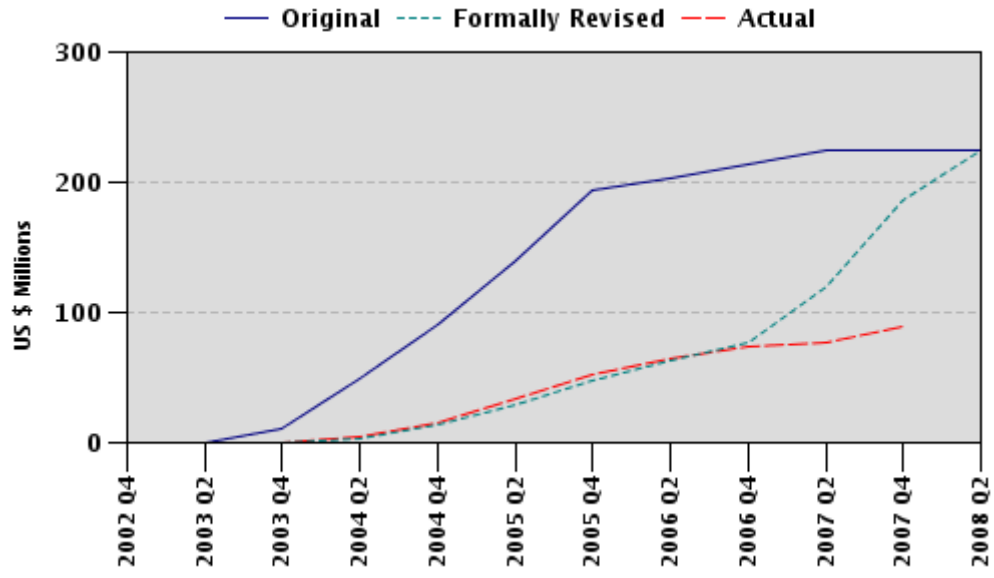
The first phase with total investments of \$86 million has been completed and is now under operation. The investments are proving effective in meeting the growing demands of the region they serve, enhancement of system efficiency and power supply quality. The subprojects under second phase are expected to contribute to the project development objectives if the project closing date is extended to allow implementation completion. EVN has successfully equitized two power generation plants and a distribution company. Other institutional development components will likely contribute to the project development objectives within the new closing date. For the GEF objective, the completed rehabilitation of small hydros in each PC are proving effective in increasing supply of renewable energy to grid. The completed compact fluorescent lamps program is efficient in reducing system peak loan. It is early to tell whether the off grid electrification using hydros, grid connected renewable energy program and other DSM programs will contribute to the DO.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26108	Closed	0.77	0.77	0.00	0.00
IDA-36800	Effective	269.62	89.14	178.46	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Urban Upgrading (P070197)

Country: Vietnam

Board Approval Date : 04/29/2004

Closing Date : 12/31/2012

Loan/Credit/Grant Number : IDA-38870, JPN-26249, JPN-51128, JPN-53182

Sector(s): General water, sanitation and flood protection sector(80%), Housing finance and real estate markets(10%), Sub-national government administration(5%), Housing construction(5%)

Theme(s): Access to urban services and housing(P), Participation and civic engagement(P), Pollution management and environmental health(P), Municipal governance and institution building(S), Personal and property rights(S)

Project Development Objectives:

To alleviate poverty in urban areas by improving the living and environmental conditions of the urban poor using participatory planning methods, and influencing planning processes to become more inclusive and pro-poor.

Progress toward achieving development objective(s):

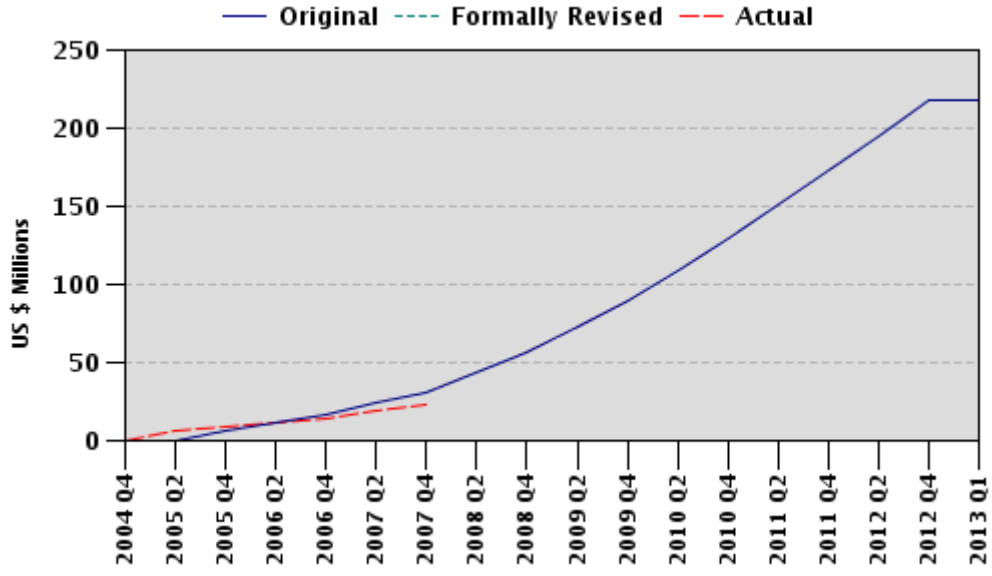
Progress toward achieving the development objectives in fiscal year 2007 was modest. Tertiary infrastructure improvements to improve urban living conditions are virtually complete and the quality of the work is generally good. For primary and secondary infrastructure, works are in the early stages of construction in all towns. Primary and secondary infrastructure contracts valued at \$47.4 million have been recently signed and are under way in Ho Chi Minh City, a big step forward. Some delays have been seen due to resettlement complexities and the inavailability of adequate and timely counterpart funding. Home improvement loans are being made above the target pace, with more than 14,000 households having borrowed for simple sanitary improvements. The capacity building program made some progress with most of the smaller packages implemented. Attention will turn to the longer-term technical assistance packages to strengthen the project management units and help ensure sustainability.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38870	Effective	225.52	23.71	201.53	0.00
JPN-26249	Closed	0.84	0.84	0.00	0.01
JPN-51128	Closed	1.00	1.00	0.00	0.00
JPN-53182	Effective	4.84	1.54	3.30	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): GEF Demand Side Management and Energy (P071019)

Country: Vietnam

Board Approval Date : 06/24/2003

Midterm Review Date : 05/09/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : MULT-50064, WBTF-51256

Sector(s): District heating and energy efficiency services(70%), Power(30%)

Theme(s): Climate change(P), Other financial and private sector development(S)

Project Development Objectives:

To (a) develop and expand Demand Side Management (DSM) business programs and test new market transformation efforts within the national electric utility, Electricity of Vietnam (EVN); and (b) develop sustainable business models and mechanisms to support energy efficiency retrofit investments in commercial and industrial facilities. The GEF objective is the reduction of greenhouse gas emissions in the energy sector through systematic removal of barriers to DSM and EE investment.

Progress toward achieving development objective(s):

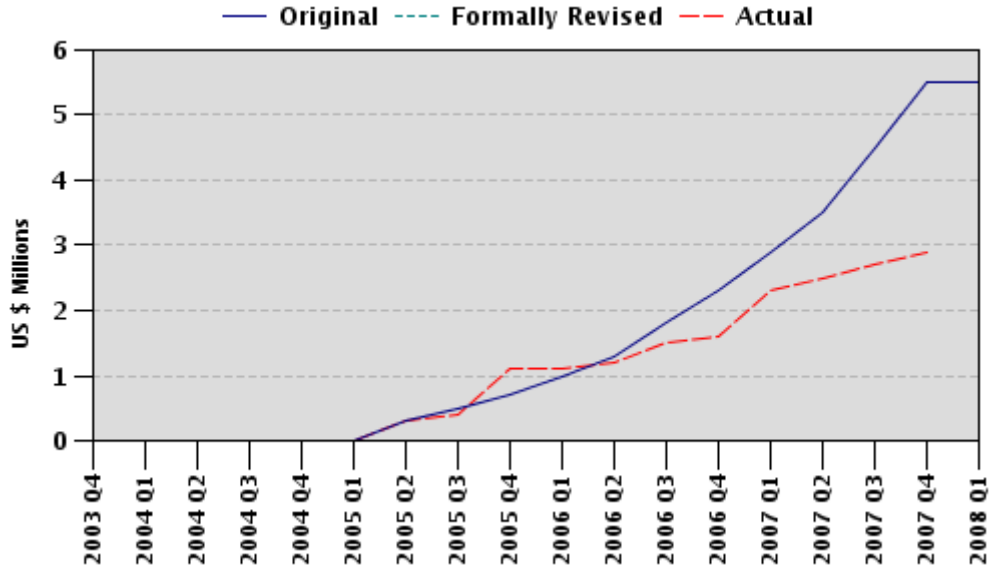
The Commercial Energy Efficiency Program has made substantial impacts on improving capacity of energy efficiency service providers and on awareness of energy efficiency business opportunity. The grant facility has been catalyzing investment transactions. With two years extension, the Program will likely to meet its development objectives. The completed DSM programs implemented by EVN has contributed to reduction of the system load and electricity consumption. The CFL program has also spurred large increase in sales of CFL nationwide and thus has much larger impacts on transforming the domestic market of CFLs. The restructured DSM program is expected to achieve its objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50064	Closed	0.22	0.22	0.00	0.00
WBTF-51256	Effective	5.50	2.88	2.62	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Rural Finance II Project (P072601)

Country: Vietnam

Board Approval Date : 05/30/2002

Midterm Review Date : 11/16/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-36480

Sector(s): Banking(85%), Micro- and SME finance(15%)

Theme(s): Rural policies and institutions(P), Rural markets(P), State enterprise/bank restructuring and privatization(S), Other financial and private sector development(S), Infrastructure services for private sector development(S)

Project Development Objectives:

The objectives of the project are to develop the rural economy and improve the living conditions in the rural areas through: (a) encouraging private sector investments, particularly of farm households and private rural entrepreneurs; (b) strengthening the banking system's capacity to serve the rural economy; and (c) increasing access of the rural poor to financial services.

Progress toward achieving development objective(s):

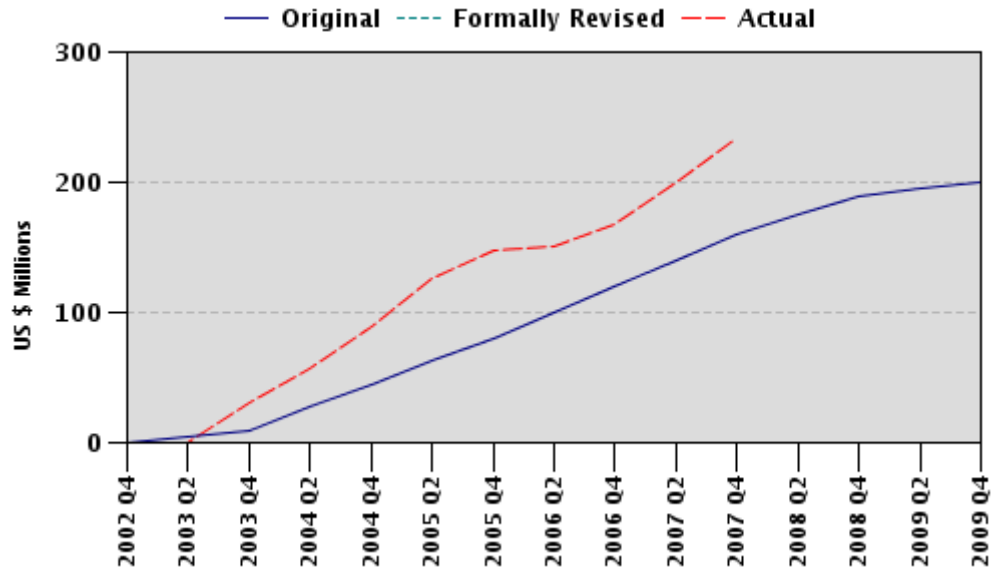
The project is progressing well by increasing rural investment and outreach to a large number of beneficiaries. Sub-projects financed by the project bring positive impacts on agricultural diversification and off-farm employment, and have generated a total investment of US\$561 million by end of June 2007. With disbursements of US\$227 million, the project financed 280,778 sub-projects spread over 60 provinces throughout the country except for big cities. The collection rate from Participating Financial Institutions (PFIs) to wholesale banks is 100 percent, and the average past-due loan from end-borrowers to the PFIs is less than one percent. The project promoted banking competition in rural areas through the retailing of credit by 23 PFIs based on transparent performance criteria. The project also provided technical assistance and training to the wholesale bank and PFIs, which resulted in improving capacities for managing operations by these banks. However, despite the positive impacts, the banking sector still needs to strengthen the transformation process in the context of international integration and to meet international standards of modern banking practice.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36480	Effective	242.79	234.58	0.28	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Regional Blood Transfusion Centers (P073305)

Country: Vietnam

Board Approval Date : 04/16/2002

Midterm Review Date : 09/23/2005

Closing Date : 03/31/2008

Loan/Credit/Grant Number : IDA-36310, JPN-25397

Sector(s): Health(100%)

Theme(s): HIV/AIDS(P), Health system performance(P), Population and reproductive health(S), Child health(S)

Project Development Objectives:

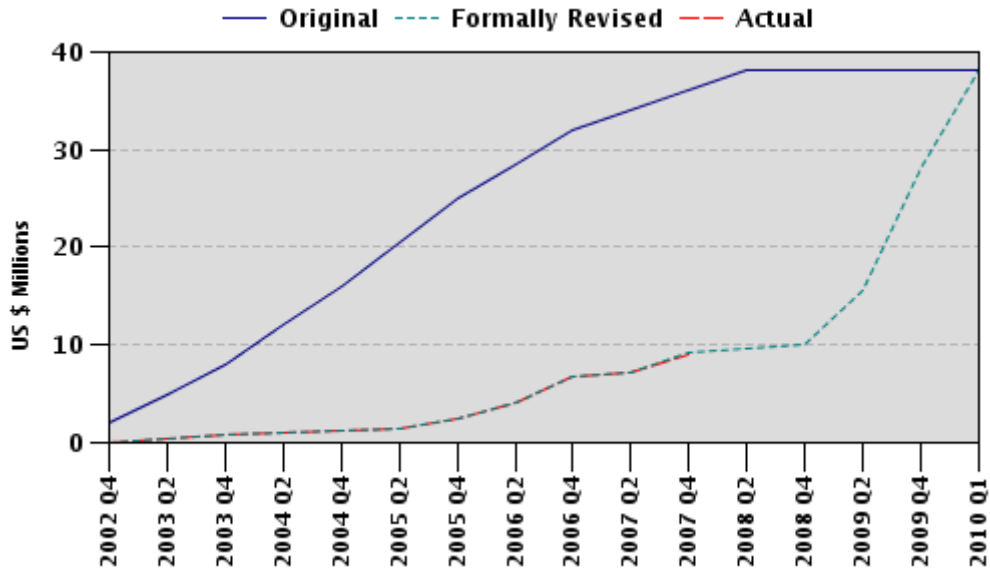
The objective is to secure the health benefits of safe blood transfusions for the population covered by hospitals served by Regional Blood Transfusion Centers.

Progress toward achieving development objective(s):

The project invested in construction of three regional blood transfusion centers in Hanoi, Hue and Cantho this year and the new centers will help to ensure quality of blood transfusion for patients.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36310	Effective	46.68	9.16	37.17	0.00
JPN-25397	Closed	0.22	0.22	0.00	0.00



Project Name (ID): Natural Disaster Risk Management Project (P073361)

Country: Vietnam

Board Approval Date : 09/15/2005

Closing Date : 06/30/2010

Loan/Credit/Grant Number : NETH-57258, JPN-26834, IDA-41140, JPN-55176, JPN-54753

Sector(s): Flood protection(70%), General public administration sector(9%), General education sector(7%), Roads and highways(7%), Health(7%)

Theme(s): Natural disaster management(P), Water resource management(S), Participation and civic engagement(S), Administrative and civil service reform(S)

Project Development Objectives:

The objective is to establish and implement a comprehensive risk-management framework for national disaster prevention, preparedness, mitigation and recovery.

Progress toward achieving development objective(s):

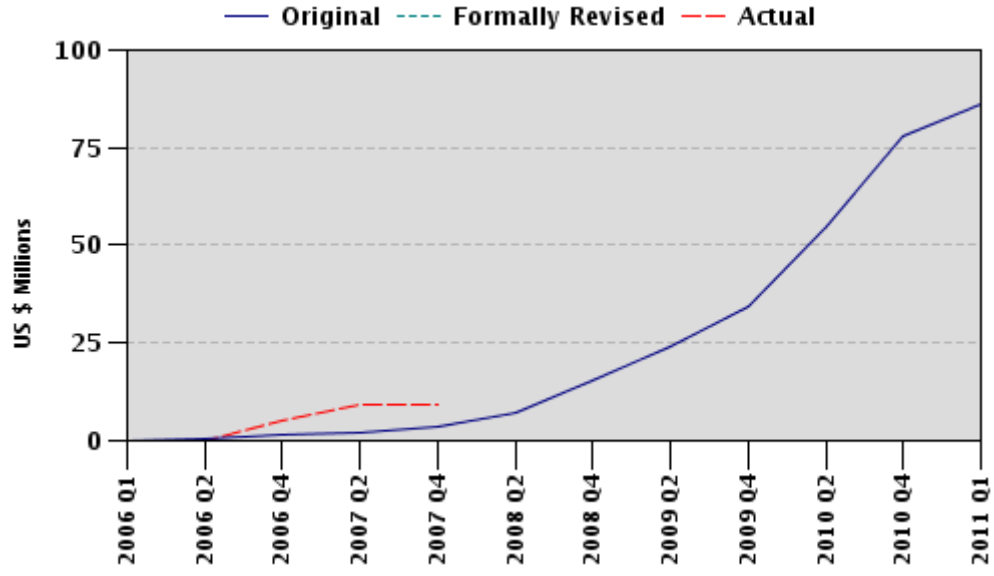
The Credit was approved by the Board in September 2005. Implementation began when the Credit (and grant funding from Japan) become effective in May 2006. The Netherlands has also contributed a significant amount of grant funding that became effective in April 2007. Australia supports this operation in parallel through Technical Assistance. In aggregate, there are over US\$100 million available to support the program. In spite of these resources being available and the many efforts made to date by different ministries and agencies in Vietnam, overall project implementation has been slow. Disbursements to date across all sources of funding have been low, i.e., around nine percent of the above aggregate amount, with insignificant disbursements of the grants from Japan and no disbursement on the grant from the Netherlands.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
NETH-57258	Effective	8.50	0.00	8.50	0.00
JPN-26834	Closed	0.75	0.74	0.00	0.01
IDA-41140	Effective	89.42	9.00	80.22	0.00
JPN-55176	Effective	4.50	0.40	4.10	0.00
JPN-54753	Effective	1.46	0.25	1.21	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Water Supply Development (P073763)

Country: Vietnam

Board Approval Date : 12/21/2004

Closing Date : 06/30/2012

Loan/Credit/Grant Number : JPN-26835, IDA-40280

Sector(s): Water supply(95%), Sanitation(5%)

Theme(s): Access to urban services and housing(P), Municipal governance and institution building(S), Other financial and private sector development(S), Pollution management and environmental health(S)

Project Development Objectives:

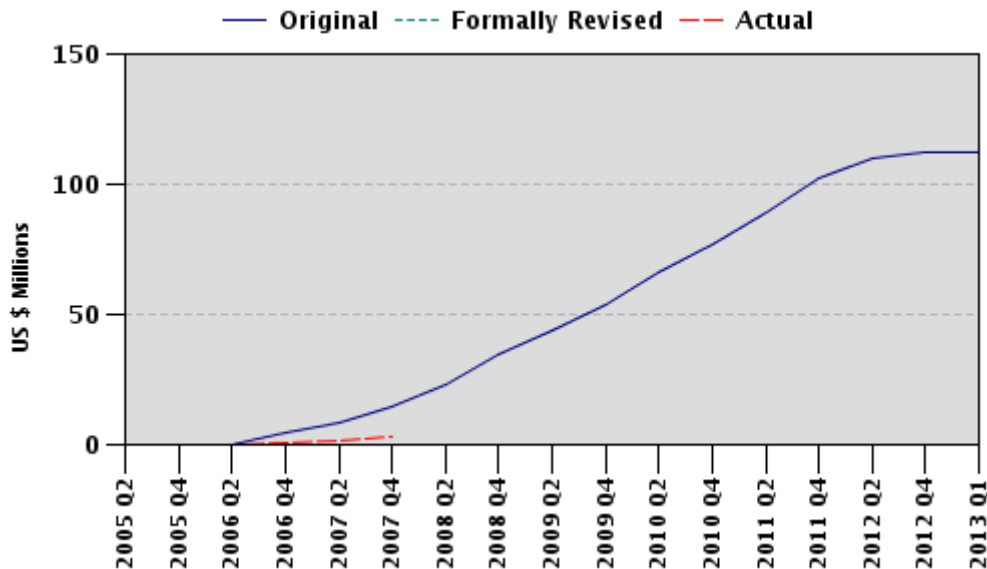
To improve water and household sanitation services in district towns and large urban centers in ways that are financially and environmentally sustainable, thus enhancing the health and economic potential of the resident households.

Progress toward achieving development objective(s):

Progress toward meeting the project objectives was rather slow in fiscal year 2007 and overall implementation is now some 12 months behind the original schedule. One major positive step taken was the approval of the feasibility study and procurement plan for a subproject worth \$39 million in Ho Chi Minh City, but award of two key contracts for Ho Chi Minh City is not expected until 2008. Further, the hiring of consultants to prepare Phase 2 of the project is advancing slowly and could further impede progress in 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26835	Closed	0.96	0.96	0.00	0.01
IDA-40280	Effective	113.97	2.98	110.93	0.00



Project Name (ID): Rural Energy 2 (P074688)
Country: Vietnam
Board Approval Date : 11/18/2004
Closing Date : 12/31/2011
Loan/Credit/Grant Number : JPN-51555, IDA-40000
Sector(s): Power(100%)
Theme(s): Rural services and infrastructure(P)

Project Development Objectives:

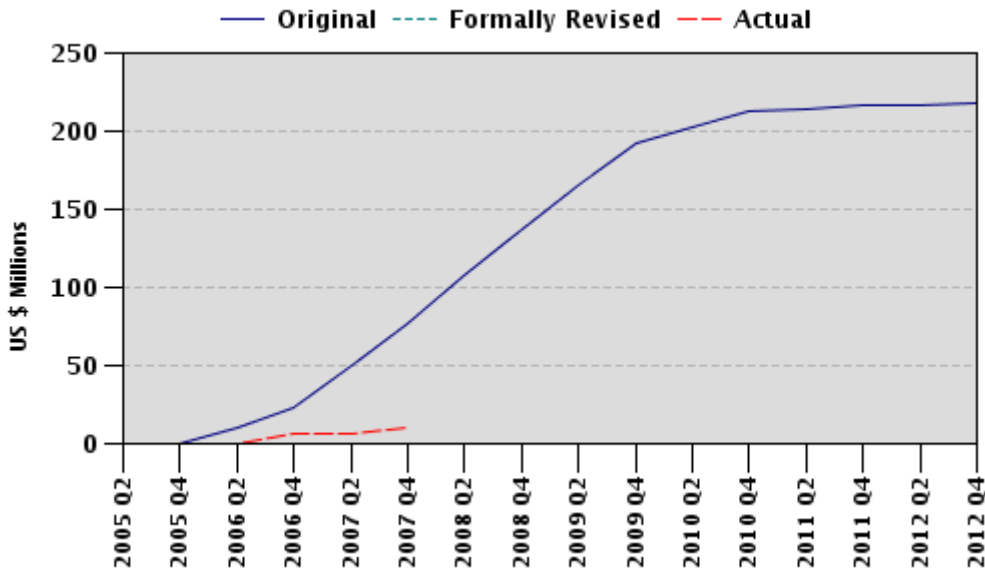
To improve access to good quality, affordable electricity services to rural communities, in an efficient and sustainable manner, to support Vietnam's efforts towards socio-economic development

Progress toward achieving development objective(s):

The implementation of the physical components after the delay in initial period has made a good progress during last period. The management model of the project communes have been converted to the LDU as required; the training component has started. Disbursement is lagging behind and work is undergoing on the latest version of a complete subproject tracking system to assist the project and various beneficiaries to tighten management of procurement and disbursement processing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51555	Closed	1.19	1.11	0.00	0.08
IDA-40000	Effective	229.00	9.79	218.90	0.00



Project Name (ID): Public Financial Management Reform Project (P075399)

Country: Vietnam

Board Approval Date : 05/22/2003

Midterm Review Date : 12/12/2006

Closing Date : 02/28/2009

Loan/Credit/Grant Number : JPN-51127, DF50988, IDA-37670

Sector(s): Central government administration(75%), Sub-national government administration(25%)

Theme(s): Public expenditure, financial management and procurement(P), Debt management and fiscal sustainability(P)

Project Development Objectives:

The project development objective is to strengthen budget planning, execution, reporting and accountability.

Progress toward achieving development objective(s):

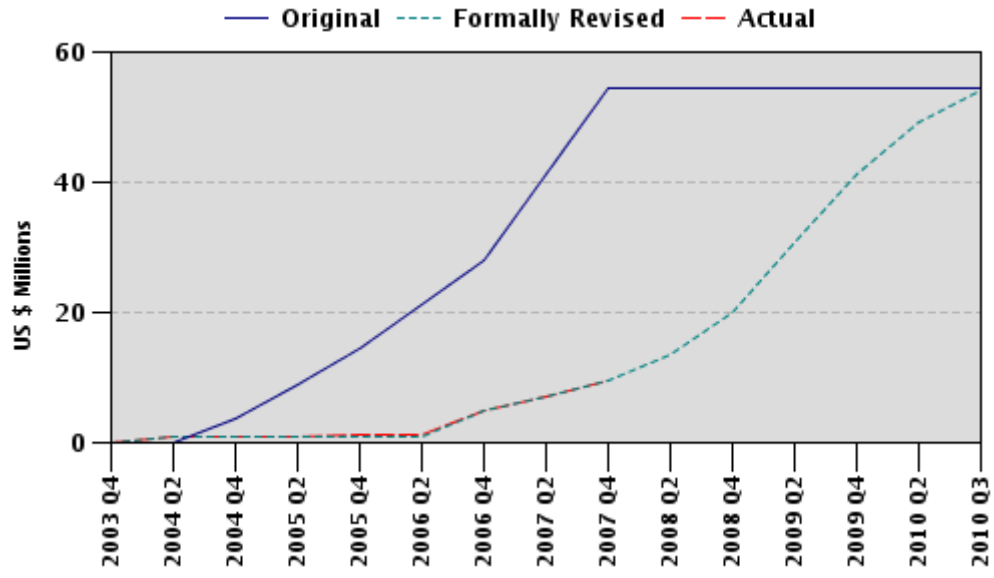
Project continues to progress steadily toward achieving the development objectives in FY07. Particularly, the implementation of the Treasury and Budget Management Information System (TABMIS) has been advanced significantly with the System being designed and developed, following the completion of the Business-to-be Process Development. It is expected the TABMIS will go live in 2008. In other areas, there has been significant progress: (a) the pilot of Medium Term Expenditure Frameworks (MTEFs) in education, health, transport, and agriculture and rural development sectors and four provinces has further deepened with the 2007 being the first year that integration of MTEF with the annual budget is implemented; and (b) the domestic debt management information system provider has been selected and debt management training has been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51127	Closed	0.74	0.71	0.00	0.03
DF50988	Effective	12.93	5.51	6.97	0.00
IDA-37670	Effective	60.47	9.54	50.61	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): RT3 (P075407)

Country: Vietnam

Board Approval Date : 02/21/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IDA-41500

Sector(s): Roads and highways(92%), Central government administration(6%), Sub-national government administration(2%)

Theme(s): Rural services and infrastructure(P), Decentralization(S), Other financial and private sector development(S), Administrative and civil service reform(S)

Project Development Objectives:

To reduce travel costs and improve access to markets, off-farm economic opportunities, and social services for poor rural communities in the 33 participating provinces in Northern and Central Vietnam.

Progress toward achieving development objective(s):

The Credit has not yet been declared effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41500	Not Effective	112.30	0.00	112.30	0.00



Project Name (ID): RRD RWSS (P077287)

Country: Vietnam

Board Approval Date : 09/15/2005

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-41150

Sector(s): Water supply(60%), Sewerage(18%), Sanitation(14%), Sub-national government administration(5%), Central government administration(3%)

Theme(s): Rural services and infrastructure(P), Other human development(P), Administrative and civil service reform(S)

Project Development Objectives:

To improve water and household level sanitation services and their effective use in selected provinces in ways that are financially, technically, and environmentally sustainable.

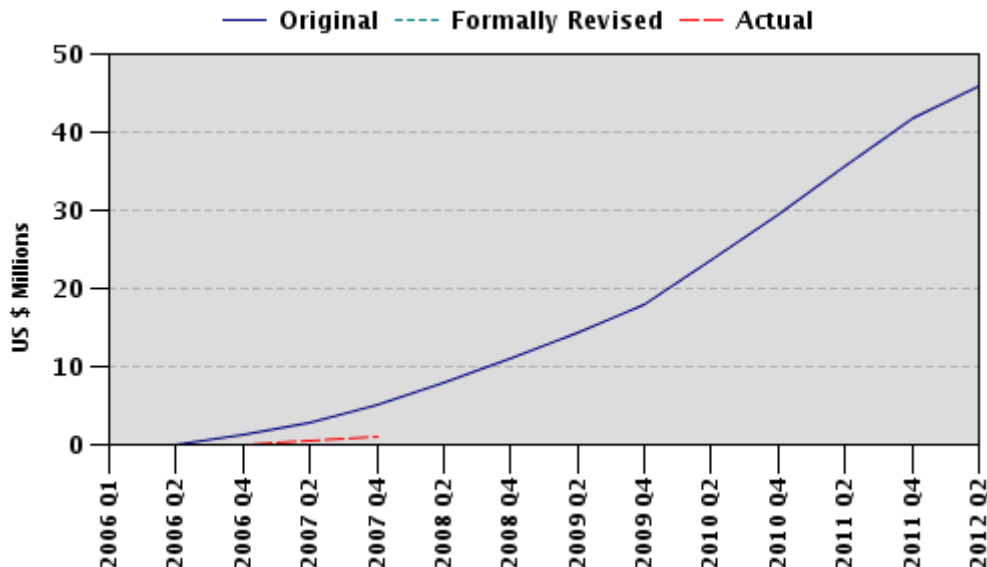
Progress toward achieving development objective(s):

The project has been effective for one year so it is still in the early stages of implementation. In fiscal year 2007, contracts for water supply systems in the first group of six communes, covering some 30,000 beneficiaries, are underway. Preparation for the next group of 32 communes to serve about 180,000 beneficiaries has started.

Disbursements of small loans to enable beneficiaries to improve household sanitation began at the end of the fiscal year. With these works getting underway, the development objectives of improving water and household sanitation services should be attainable.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41150	Effective	47.59	1.02	46.56	0.00



Project Name (ID): ICT Development (P079344)

Country: Vietnam

Board Approval Date : 09/15/2005

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-41160, JPN-52418

Sector(s): Central government administration(43%), Sub-national government administration(35%), General industry and trade sector(22%)

Theme(s): Infrastructure services for private sector development(P), Administrative and civil service reform(P), Small and medium enterprise support(P), Regulation and competition policy(S), Other accountability/anti-corruption(S)

Project Development Objectives:

The objectives are (a) to accelerate the use of information and communication technology and support institutional development in order to increase the efficiency and effectiveness of public administration, and improve public services delivery; and (b) foster private sector development, in particular by facilitating increased adoption of information and communication technology by small and medium enterprises.

Progress toward achieving development objective(s):

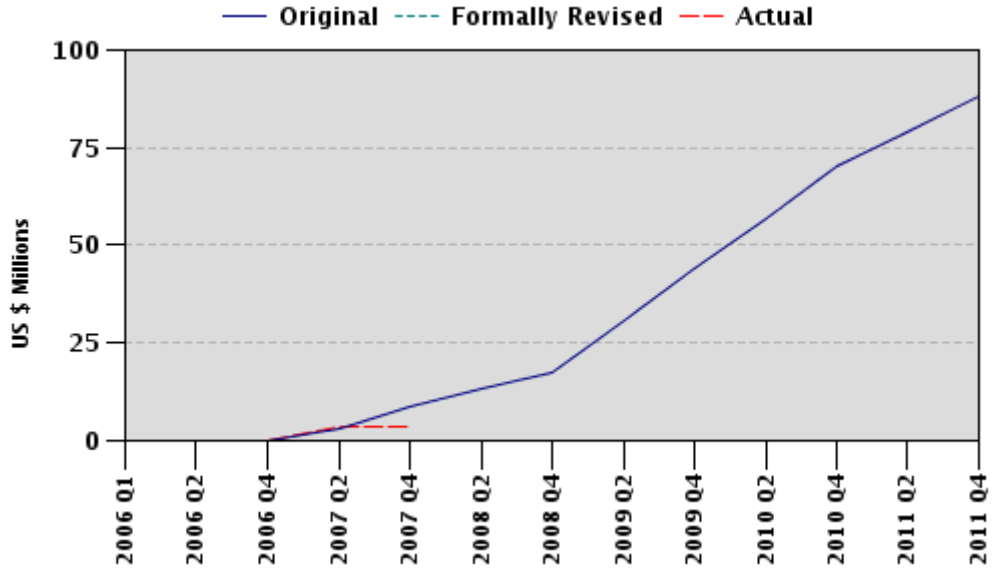
The project continues to make good progress toward achieving its development objectives. The work on a national common IT architecture and interoperability framework was launched (and to be drafted by September 30, 2007). This provides a technical foundation to achieve the project development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41160	Effective	92.15	3.66	88.48	0.00
JPN-52418	Closed	0.60	0.55	0.00	0.05



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Mekong Regional Health Support Project (P079663)

Country: Vietnam

Board Approval Date : 03/07/2006

Closing Date : 06/30/2012

Loan/Credit/Grant Number : JPN-56323, JPN-52109, IDA-41530

Sector(s): Health(88%), Non-compulsory health finance(8%), Compulsory health finance(3%), Central government administration(1%)

Theme(s): Health system performance(P), Other financial and private sector development(S), Other social protection and risk management(S), Social risk mitigation(S), Other communicable diseases(S)

Project Development Objectives:

To improve health services in the Mekong region and to enhance access to and coverage of these services, especially for the poor.

Progress toward achieving development objective(s):

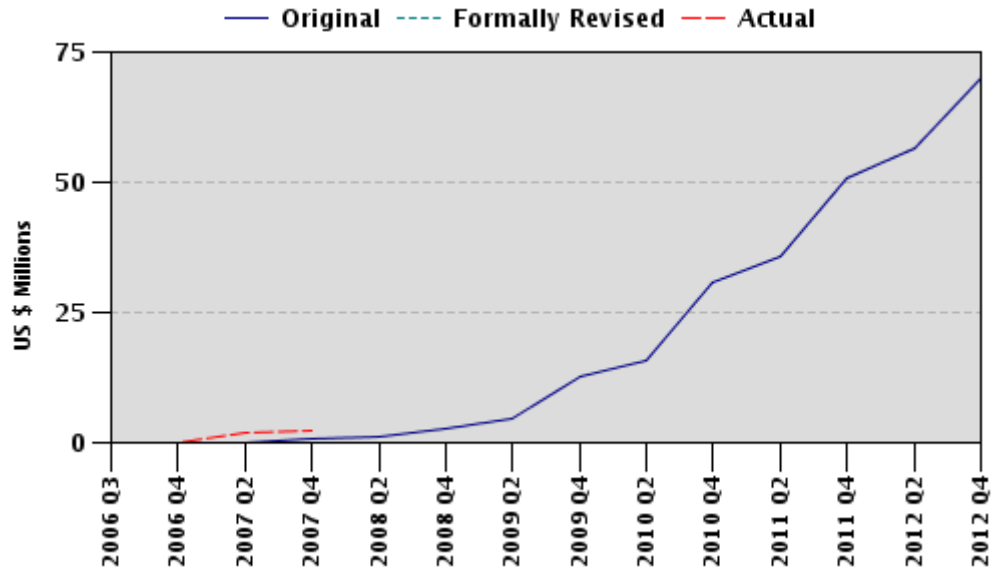
During the first year, discussions on the Health Care Fund for the Poor (HCFP) and related policy issues evolved into consensus building sessions among the involved stakeholders and the provinces. This has resulted in a stronger commitment from a number of provinces to implementing innovative schemes to support the poor and near poor. It also led to a number of follow-up actions and developing options for strengthening commune and district services where most of the poor and near poor seek care, and so forth. Secondly, project support is making it possible for about 150 health staff at different levels to take various degree training courses which are expected to equip them with the currently absent but critical specialist knowledge and skills. Last but not least, procurement of the first medical equipment package for a number of provincial and inter-district hospitals is on track, which would allow a delivery of the equipment in the first quarter of 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-56323	Effective	5.00	0.87	4.13	0.00
JPN-52109	Closed	0.55	0.55	0.00	0.00
IDA-41530	Effective	73.96	2.31	71.60	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): 2ND Higher Education (P079665)

Country: Vietnam

Board Approval Date : 06/20/2007

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-43280, JPN-52679

Sector(s): Tertiary education(91%), Central government administration(9%)

Theme(s): Education for the knowledge economy(P), Administrative and civil service reform(S)

Project Development Objectives:

Increase the quality of teaching and research in universities, in ways that improve the employability of graduates and the relevance of research.

Progress toward achieving development objective(s):

The Project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43280	Not Effective	59.11	0.00	59.11	0.00
JPN-52679	Closed	0.91	0.87	0.00	0.05



Project Name (ID): Coastal Cities Environment and Sanitation (P082295)

Country: Vietnam

Board Approval Date : 12/19/2006

Closing Date : 11/30/2014

Loan/Credit/Grant Number : JPN-53536, IDA-42530

Sector(s): Sewerage(60%), Flood protection(18%), Solid waste management(12%), Sub-national government administration(7%), Sanitation(3%)

Theme(s): Access to urban services and housing(P), Pollution management and environmental health(P), Municipal governance and institution building(S), Water resource management(S), Other social development(S)

Project Development Objectives:

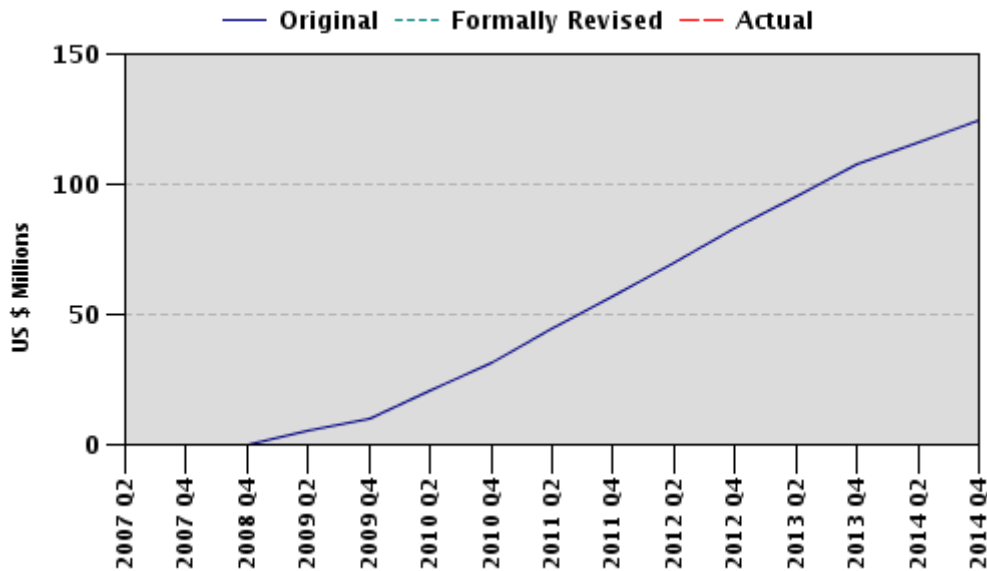
To improve the environmental sanitation in the project cities in a sustainable manner, thereby enhancing the quality of life for city residents

Progress toward achieving development objective(s):

The project just became effective on June 15, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53536	Closed	1.21	1.21	0.00	0.00
IDA-42530	Effective	127.16	0.00	127.16	0.00



Project Name (ID): HIV/AIDS Prevention Project (P082604)

Country: Vietnam

Board Approval Date : 03/29/2005

Closing Date : 12/31/2011

Loan/Credit/Grant Number : JPN-52924, IDA-H1520

Sector(s): Health(70%), Central government administration(15%), Sub-national government administration(10%), Other social services(5%)

Theme(s): HIV/AIDS(P), Decentralization(S), Other social development(S)

Project Development Objectives:

The specific object of this project is to support programs designed to halt transmission of HIV/AIDS among vulnerable populations (People Living With HIV/AIDS, Injecting Drug Users, Commercial Sex Workers, and their clients and sexual partners) and between these vulnerable populations and the general population.

Progress toward achieving development objective(s):

The Project is making good progress in meeting the development objectives. Provincial Plans implemented in 2006 (the first year of implementation) focused on a range of activities including Behavior Change Communication (BCC), Capacity Building, Harm Reduction, Monitoring and Evaluation (M&E), STI management and Care and Treatment:

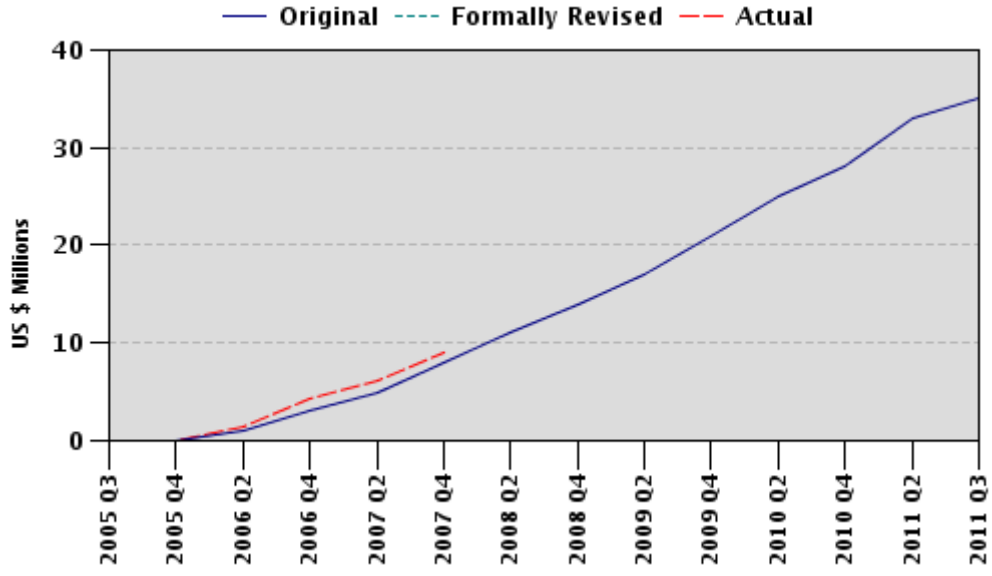
BCC activities in all 20 provinces; 18 out of 20 included harm reduction for IDUs; and 12 out of 20 included activities for sex workers; 13 out of 20 included support for mobile STI teams; All 20 included support for M&E activities; 11 out of 20 are setting up Voluntary Counseling and Testing sites.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-52924	Closed	0.54	0.53	0.00	0.01
IDA-H1520	Effective	35.01	9.14	25.57	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Payment System and Bank Modernization 2 (P082627)

Country: Vietnam

Board Approval Date : 03/10/2005

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-40410, JPN-53537

Sector(s): Banking(76%), Payment systems, securities clearance and settlement(24%)

Theme(s): Standards and financial reporting(P), Other financial and private sector development(S)

Project Development Objectives:

The Project Development Objectives are to assist Vietnam's banking sector to (i) meet the demand of the economy for fast, reliable and safe payment services, (ii) broaden access to finance to facilitate the achievement of the government's poverty reduction targets, and (iii) improve the operations of the participating banks through expansions of the Inter Bank Payment System and the Core Banking Solutions.

Progress toward achieving development objective(s):

Project implementation suffered delays in credit effectiveness and disbursement. The following factors contributed to the delays: (a) weak capacity of project implementing institutions for project management and major technology decision making; (b) cumbersome government review and clearance procedures; and (c) inadequate training and guidance by the Bank on procurement policies, procedures and standard documents.

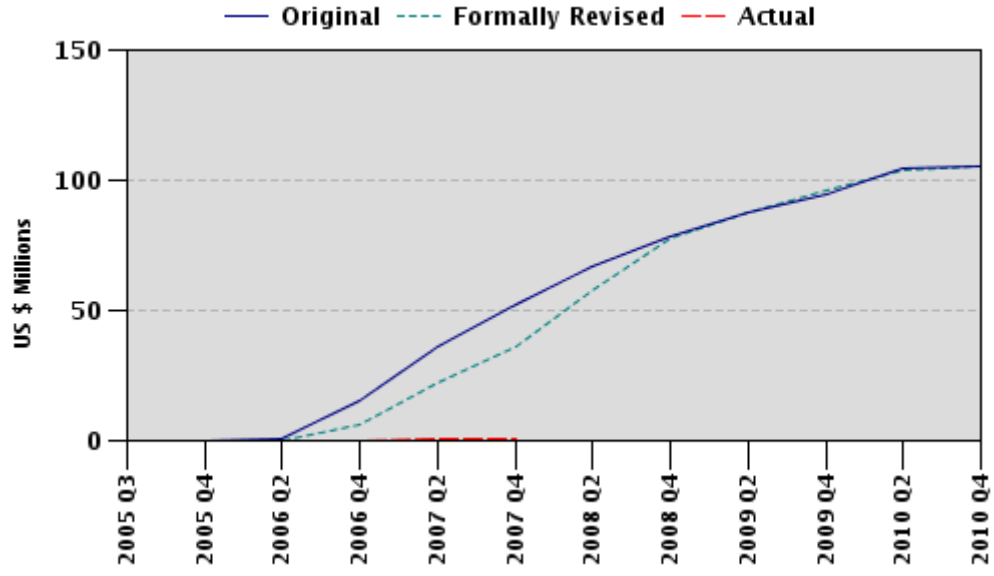
An action plan has been agreed between Government and Bank to improve implementation of the project. The project development objectives can still be achieved if the implementation of the agreed action plan is complied with.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40410	Effective	102.76	1.00	101.73	0.00
JPN-53537	Closed	0.44	0.20	0.00	0.24



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Mekong Delta Transport Infrastructure Development (P083588)

Country: Vietnam

Board Approval Date : 05/22/2007

Closing Date : 12/30/2013

Loan/Credit/Grant Number : JPN-53120, IDA-43060

Sector(s): Roads and highways(55%), Ports, waterways and shipping(40%), Central government administration(2%), Sub-national government administration(2%), Tertiary education(1%)

Theme(s): Rural services and infrastructure(P), Infrastructure services for private sector development(P), Trade facilitation and market access(S)

Project Development Objectives:

To improve access to markets by businesses, farmers and the poor with lower logistics costs resulting from the alleviation of key physical and institutional bottlenecks of the main transport corridors in the Mekong Delta region.

Progress toward achieving development objective(s):

The project was approved by the Board of Executive Directors on May 22, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53120	Closed	1.00	0.81	0.19	0.00
IDA-43060	Not Effective	207.94	0.00	207.94	0.00



Project Name (ID): National CFC and Halon Phaseout Program (P083593)

Country: Vietnam

Board Approval Date : 05/01/2006

Closing Date : 12/31/2010

Loan/Credit/Grant Number : MULT-55863

Sector(s): Other industry(100%)

Theme(s): Climate change(P)

Project Development Objectives:

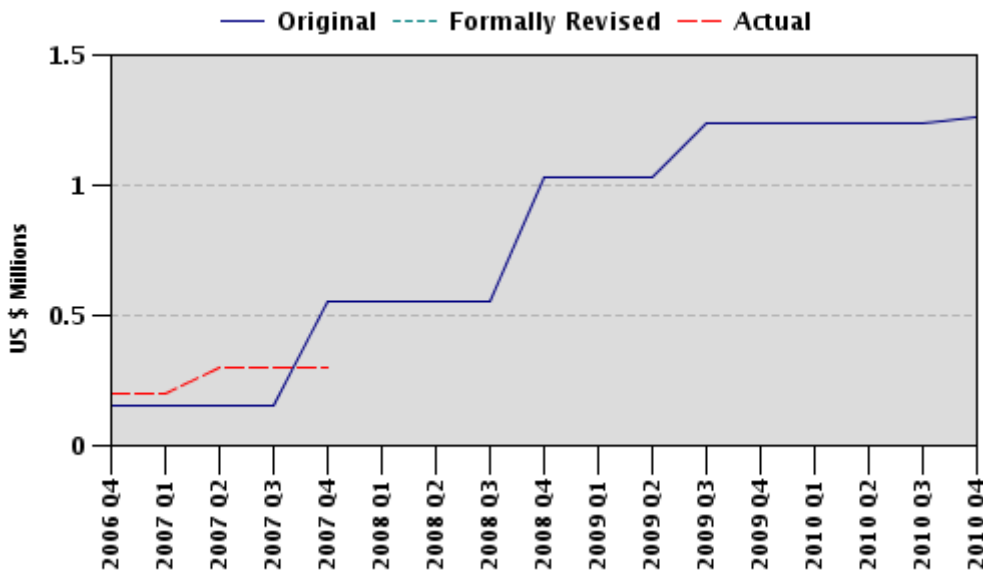
The objective is to phase out Ozone Depleting Substances (ODS) in Vietnam as per the agreement between Vietnam and Montreal Protocol without undue economic cost and to ensure a smooth transition to an ODS-free economy.

Progress toward achieving development objective(s):

The consumption of CFCs and halon has been reduced ahead of schedule. An import/export monitoring system has been put in place. The cooperation of customs officers with their counterparts in neighboring countries improves the government's capacity to preempt any illegal trade in these chemicals. An import ban on CFC-containing equipment has been put in place. CFC phase-out in the foam sector is completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55863	Effective	1.26	0.30	0.96	0.00



Project Name (ID): Transmission and Distribution 2 (P084871)

Country: Vietnam

Board Approval Date : 07/28/2005

Closing Date : 12/31/2010

Loan/Credit/Grant Number : JPN-53146, IDA-41070

Sector(s): Power(100%)

Theme(s): Infrastructure services for private sector development(P)

Project Development Objectives:

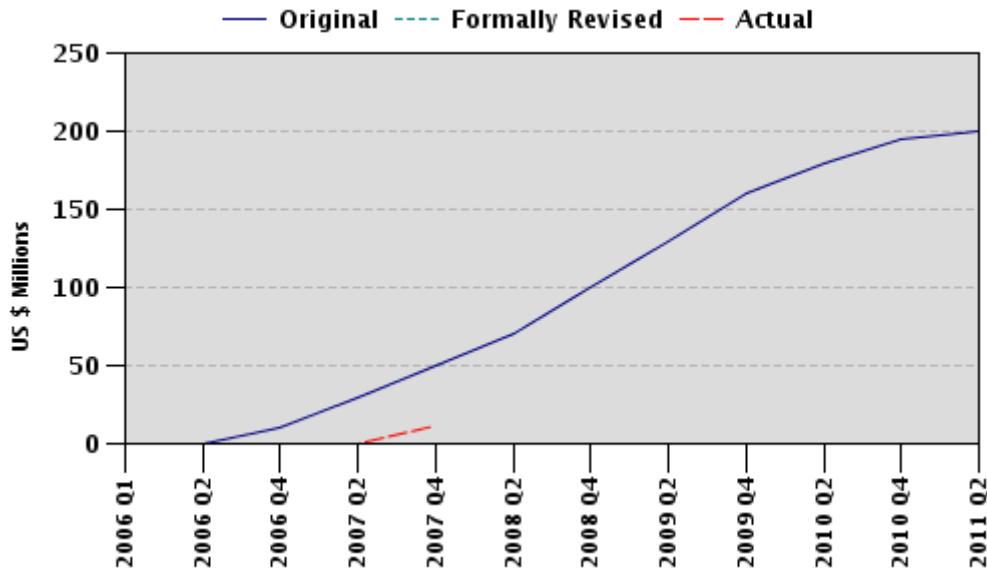
The objective of the project is the efficient development of Vietnam's transmission and distribution system.

Progress toward achieving development objective(s):

Overall project implementation is satisfactory - Phase I subproject implementation is satisfactory, and Phase II planning is underway. Although no assets have yet been created, progress on the more challenging VHV and HV GIS projects is good, and each sub-project is expected to be linked to incremental improvement in the technical efficiency of the transmission network. The improved economic efficiency of the separation of transmission system operations depends on the structure and ownership of the TSO/MSO.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53146	Closed	0.54	0.53	0.00	0.01
IDA-41070	Effective	207.18	11.69	195.41	0.00



Project Name (ID): Customs Modernization (P085071)

Country: Vietnam

Board Approval Date : 11/10/2005

Closing Date : 06/30/2011

Loan/Credit/Grant Number : JPN-53144, IDA-41230

Sector(s): General public administration sector(75%), Central government administration(12%), Vocational training(11%), Law and justice(1%), General industry and trade sector(1%)

Theme(s): Trade facilitation and market access(P), Administrative and civil service reform(P), Infrastructure services for private sector development(S), Other public sector governance(S), Law reform(S)

Project Development Objectives:

The Project Development Objective is to facilitate trade, increase revenue collection, improve the production of foreign trade statistics, and enhance community protection and national security by improving the effectiveness, efficiency, accountability and transparency of the Customs Administration.

Progress toward achieving development objective(s):

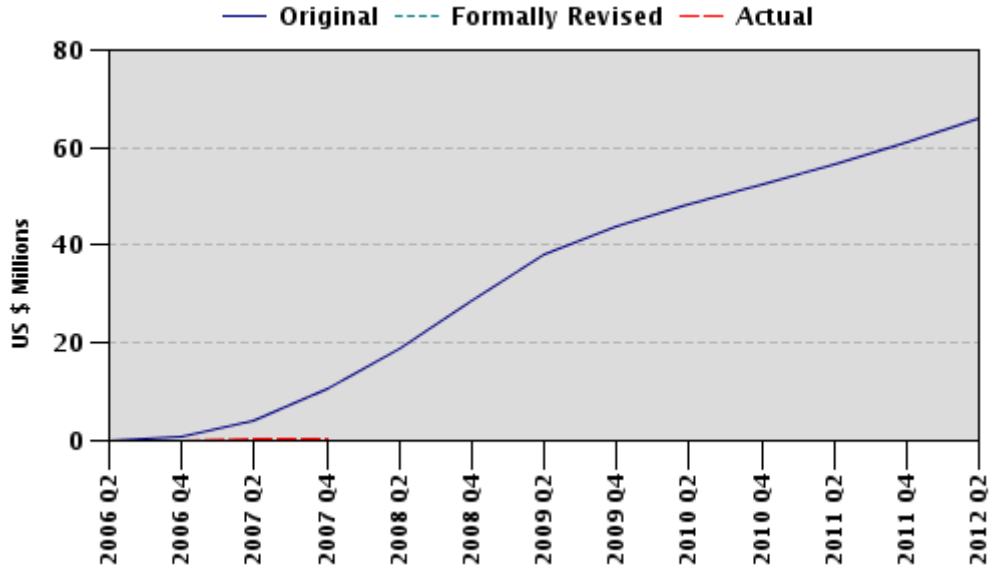
Progress in deployment of technical assistance sub-components is made, indicating certain level of achievement of PDOs. However, accurate assessment on this achievement will only be made on outcome of the following survey, in comparison with outcome of the baseline survey conducted earlier. The project needs to strengthen its monitoring capacity to better assess achievement of PDOs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53144	Closed	1.00	0.87	0.00	0.12
IDA-41230	Effective	68.96	0.61	68.34	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Road Safety (P085080)

Country: Vietnam

Board Approval Date : 06/07/2005

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-40730

Sector(s): Central government administration(57%), Roads and highways(22%), Other social services(12%), Health(5%), General education sector(4%)

Theme(s): Injuries and non-communicable diseases(P), Other social development(S)

Project Development Objectives:

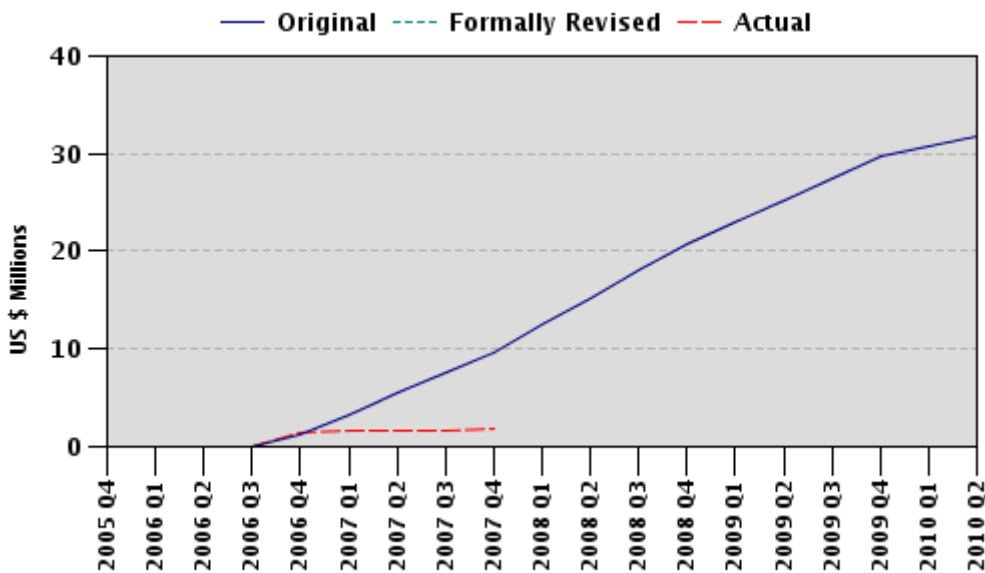
To reduce the rates of accident, injury and death associated with road transport through physical improvements and institutional development to strengthen the management of road transport safety

Progress toward achieving development objective(s):

Initial progress has been slow due to lengthy preparation and procurement periods. However, the Project development objectives are likely to be achieved, but possibly with delays depending on the rate of start-up of all key activities over the coming 12 months. At least 40% of the project will be active during the coming year. Institutions remain fully committed to the project objectives. The Consultative Council has been operationalized and is expected to be active in ensuring sustainable coordination and synergy between the private sector, NGOs and the national road safety programs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40730	Effective	31.83	1.75	30.01	0.00



Project Name (ID): EFA Support Program (P085260)

Country: Vietnam

Board Approval Date : 06/28/2005

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-40890

Sector(s): Primary education(93%), Central government administration(7%)

Theme(s): Education for all(P), Gender(S), Indigenous peoples(S)

Project Development Objectives:

The project will assist the Borrower in the implementation of its National Education for All Plan by channeling funding through selected sub-components of the Educational National Targeted Program (NTP), and through strengthening of the administration of the Education National Targeted Program.

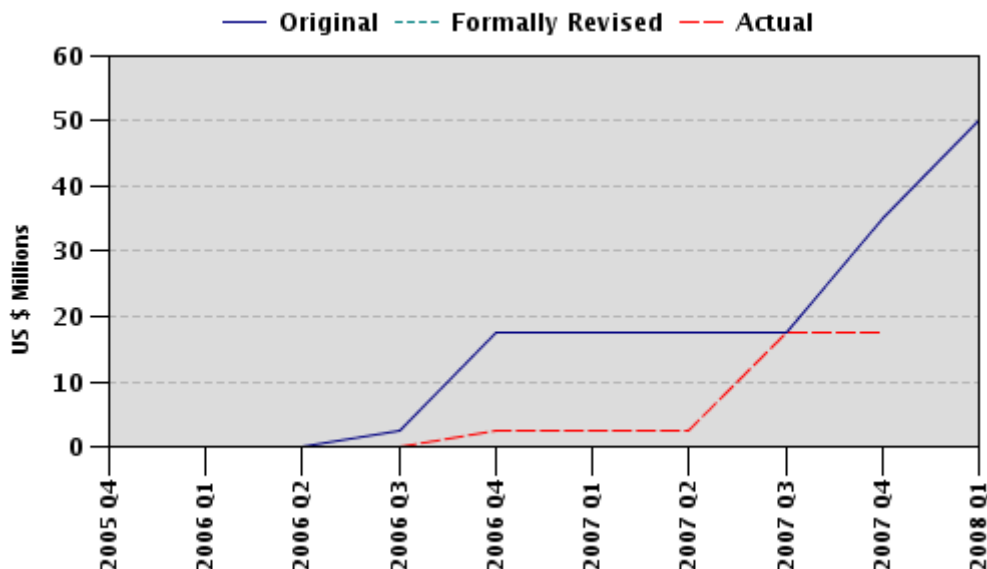
Progress toward achieving development objective(s):

Primary enrollment, survival and repetition rates have all improved since 2004/2005, as well as the average FSQL index.

It is still too early to detect an impact of the program on the capacity to manage, monitor and allocate ENTTP funds, but actions are under way to improve this capacity (secretariat unit has been strengthened with additional experts, the FSQL working group is actively working on improving use of FSQL, the policy matrix has been operationalized, and adequate methodological proposals have been submitted for FM and procurement audits).

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40890	Effective	50.01	17.50	32.36	0.00



Project Name (ID): Avian and Human Influenza Control and Prep. (P101608)

Country: Vietnam

Board Approval Date : 03/13/2007

Closing Date : 12/31/2010

Loan/Credit/Grant Number : JPN-57848, IDA-42730, EECT-57747

Sector(s): General public administration sector(50%), Health(21%), General agriculture, fishing and forestry sector(21%), Other social services(7%), Solid waste management(1%)

Theme(s): Other communicable diseases(P), Rural services and infrastructure(P), Natural disaster management(P), Health system performance(S), Other social protection and risk management(S)

Project Development Objectives:

The objective is to increase the effectiveness of government services in reducing the health risk to poultry and humans from avian influenza in eleven high priority provinces and thus contribute to addressing Highly Pathogenic Avian Influenza at the national level by: (a) controlling the disease at source in domestic poultry; (b) early detection and response to poultry and human cases; and (c) preparing for the medical consequences of a human pandemic if it occurs over the next five years. This is in line with and supports the implementation of Vietnam's plans for the medium- to long-term control of avian and human influenza (as outlined in its National Strategy), and is fully consistent with the approach envisaged under the Global Program for Avian Influenza.

Progress toward achieving development objective(s):

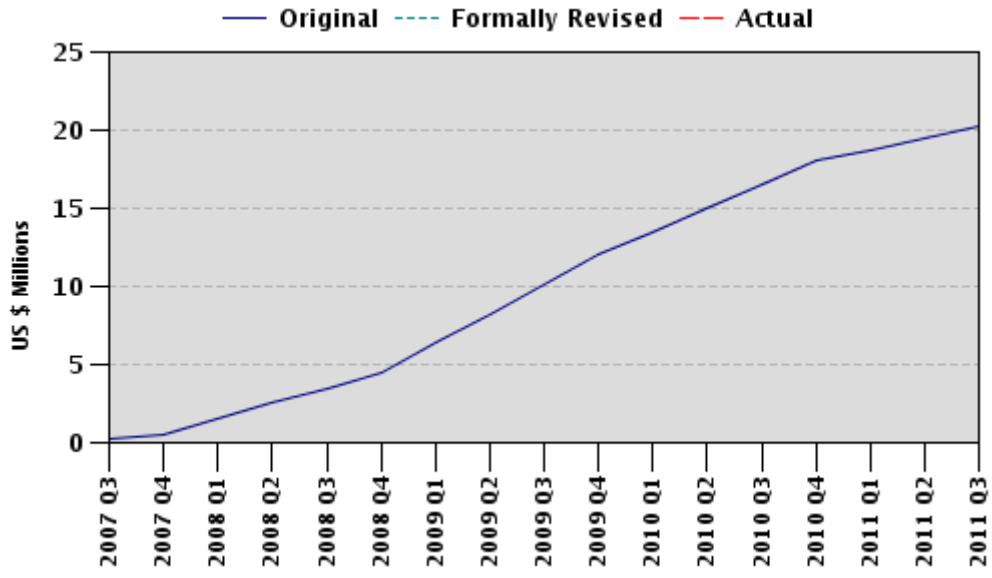
The Credit was signed in April 2007, and project activities have been mainly toward meeting the Credit effectiveness conditions. The Ministry of Agriculture and Rural Development's (MARD) Project Coordinating Unit (PCU) and the Ministry of Health's PCU at the central level were established and fully staffed. Training in financial management and procurement was organized for procurement and financial staff of the PCUs and Provincial Project Management Units as part of the launch workshop. Accounting software was tested for used by MARD PCU, and training on using the software was provided to the PCU accountants. The project has completed the preparation of the Environmental Assessment and Management Plan and the Ethnic Minorities Communication Plan for both components A and B. The Project Implementation Manual, the first 18 month Procurement Plan, and the 2007 Work Plan have been finalized. The Credit became effective on August 23, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-57848	Not Effective	5.00	0.00	5.00	0.00
IDA-42730	Effective	20.46	0.00	20.46	0.00
EECT-57747	Not Effective	10.00	0.00	10.00	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): PRSC 6 (P101724)

Country: Vietnam

Board Approval Date : 06/21/2007

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-43320

Sector(s): General public administration sector(46%), Other social services(18%), Primary education(12%), Forestry(12%), Banking(12%)

Theme(s): Environmental policies and institutions(P), Public expenditure, financial management and procurement(P), Other accountability/anti-corruption(P), State enterprise/bank restructuring and privatization(S), Education for all(S)

Project Development Objectives:

The objective of the operation is to support the implementation of Vietnam's poverty reduction strategy as elaborated chiefly in the Government's Socio-Economic Development Plan (SEDP) 2006-2010, as well as other breakthrough documents and policy papers of the Government. It reflects the engagement and support of the international community in addressing the challenges currently faced by Vietnam. The proposed credit further deepens the reforms supported by a previous series of policy lending operations, PRSCs 1 to 5. The measures it endorses cover the following areas: (i) promoting growth and completing the transition to a market economy, through actions to foster international integration, strengthen the governance and deepen the equitization of SOEs, accelerate banking reform and improve the investment climate; (ii) reducing poverty and ensuring social inclusion through actions to improve the financing of healthcare, strengthen policies to fight HIV/AIDS, enhance the quality of education, and redress gender disparities; (iii) ensuring the sustainability of long-term growth through measures to protect the environment and strengthen the management of natural resources; and (iv) building institutions of modern governance, with actions to enhance the transparency and management of public finances, broaden the supervisory role of the National Assembly, improve the delivery of public services, and fight corruption.

Progress toward achieving development objective(s):

The project was approved by the Board on June 21, 2007, so no progress was recorded for the fiscal year 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43320	Not Effective	173.99	0.00	173.99	0.00



Project Name (ID): Program 135 Phase 2 Support Credit (P104097)

Country: Vietnam

Board Approval Date : 03/21/2007

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-42740

Sector(s): Sub-national government administration(40%), General agriculture, fishing and forestry sector(30%), Other social services(20%), Central government administration(10%)

Theme(s): Participation and civic engagement(P), Rural policies and institutions(S), Public expenditure, financial management and procurement(S), Managing for development results(S), Social safety nets(S)

Project Development Objectives:

The operation provides development policy financing to support policy and institutional improvements in the design and implementation arrangements for a major public poverty-targeted program aimed at reducing poverty among ethnic minority groups. The policy areas supported concern poverty targeting; decentralization, participation and empowerment; fiduciary transparency and accountability; and results measurement.

Progress toward achieving development objective(s):

The Credit became effective on August 15, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42740	Not Effective	50.92	0.00	50.92	0.00



Project Name (ID): HIFU Development (P104848)

Country: Vietnam

Board Approval Date : 06/20/2007

Closing Date : 12/31/2012

Loan/Credit/Grant Number : IDA-43290

Sector(s): General transportation sector(79%), Solid waste management(14%), Other social services(3%), Health(3%), Sanitation(1%)

Theme(s): Municipal finance(P), Access to urban services and housing(S), Other urban development(S)

Project Development Objectives:

To develop the Ho Chi Minh City Investment Fund for Urban Development (HIFU) as a model local development investment fund and increase private sector participation in financing municipal infrastructure in Ho Chi Minh City

Progress toward achieving development objective(s):

The Credit was just approved on June 20, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43290	Not Effective	49.71	0.00	49.71	0.00

