

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**HUNGARY**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Hungary**

**Project Name (ID):** Municipal Wastewater ( P008497 )

**Country:** Hungary

**Board Approval Date :** 09/16/1999

**Closing Date :** 12/01/2008

**Loan/Credit/Grant Number :** IBRD-45120, IBRD-45110

**Sector(s):** Sanitation(69%), Sewerage(29%), Flood protection(1%), Sub-national government administration(1%)

**Theme(s):** Pollution management and environmental health(P), Environmental policies and institutions(P), Access to urban services and housing(P)

**Project Development Objectives:**

The objectives are to: (a) reduce the pollution load in the Danube River Basin; (b) strengthen the borrower's compliance with Hungarian and European Union environmental standards; and, (c) improve wastewater operations in the water and wastewater utilities.

**Progress toward achieving development objective(s):**

Wastewater treatment plants financed by this loan have been completed at higher-than-planned capacities and efficiency. Cost savings under the project were used to co-finance the upgrade of the North Budapest Wastewater Plant, further reducing the pollution loads into the Danube. Since the project began, the amount of wastewater which is treated in Budapest has increased considerably as has the quality of the effluent discharged into the Danube.

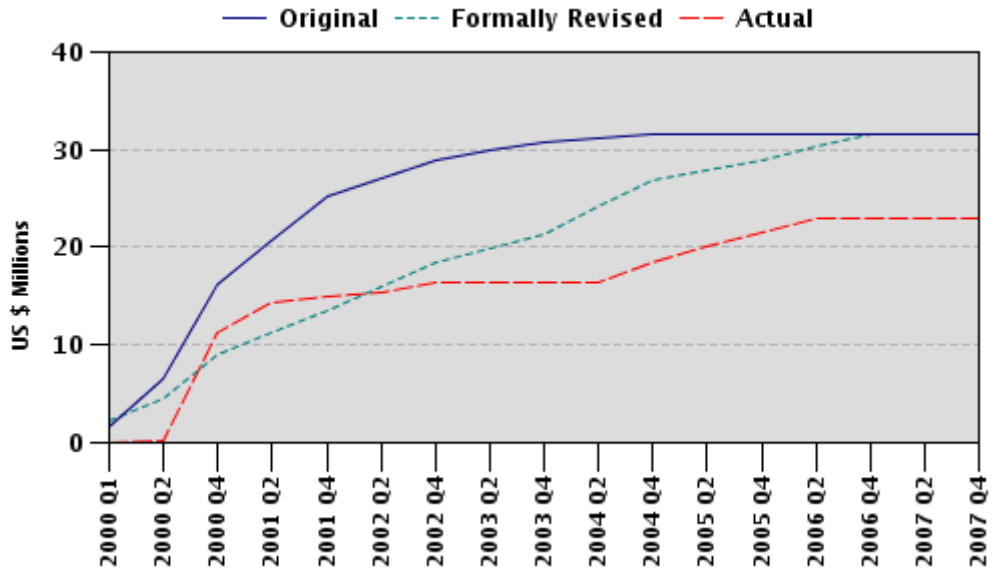
The project has brought about important outcomes in terms of further consolidating the high interest by the local population to improve water quality around the city of Budapest and, most importantly, for the Danube. It has also contributed to the development of local knowledge and capacity to improve the performance of the wastewater utilities.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45120	Effective	37.25	21.04	9.39	0.00
IBRD-45110	Closed	2.70	1.82	0.00	0.00



Status of Projects in Execution - FY07  
 EUROPE AND CENTRAL ASIA REGION



**Project Name (ID):** Nutrient Reduction ( P074971 )

**Country:** Hungary

**Board Approval Date :** 04/18/2006

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** MULT-51289, WBTF-55978

**Sector(s):** Irrigation and drainage(76%), General agriculture, fishing and forestry sector(12%), Flood protection(12%)

**Theme(s):** Biodiversity(P), Pollution management and environmental health(P), Other environment and natural resources management(S), Water resource management(S)

**Project Development Objectives:**

The key development objectives of the project are: (a) to reduce Budapest's discharge of nutrients (nitrogen and phosphorus) in to the Danube River, and consequently into the Black Sea; (b) to enhance the nutrient trapping capacity of Gemenc and Beda-Karapanca wetlands situated in the lower Hungarian part of the Danube River (Duna Drava National Park); and (c) to serve as a model for similar nutrient reduction initiatives in Hungary and other Danube basin countries.

**Progress toward achieving development objective(s):**

The project was successfully launched in November 2006, including the initiation and organization of the three client partners for the implementation of the project. The development of tertiary treatment for the North Budapest Wastewater Treatment Plant is being implemented by the Municipality of Budapest and is progressing well. Regarding wetlands restoration, the South-Transdanubian Environmental Protection and Water Management Directorate and the Duna Drava National Park teams have made substantive progress in the development of the baseline studies and the establishment of a panel of experts.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-51289	Closed	0.35	0.35	0.00	0.00
WBTF-55978	Effective	12.50	0.50	12.00	0.00



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