

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
KOSOVO

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Kosovo

Project Name (ID): Economic Policy/Public Expenditure Management (P078674)

Country: Kosovo

Board Approval Date : 06/14/2005

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IDA-H1680

Sector(s): Central government administration(69%), Sub-national government administration(19%), Compulsory health finance(9%), Roads and highways(3%)

Theme(s): Public expenditure, financial management and procurement(P), Health system performance(S), Infrastructure services for private sector development(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

The objective is to strengthen the management of public expenditures, system-wide and also in the health and transport sectors.

Progress toward achieving development objective(s):

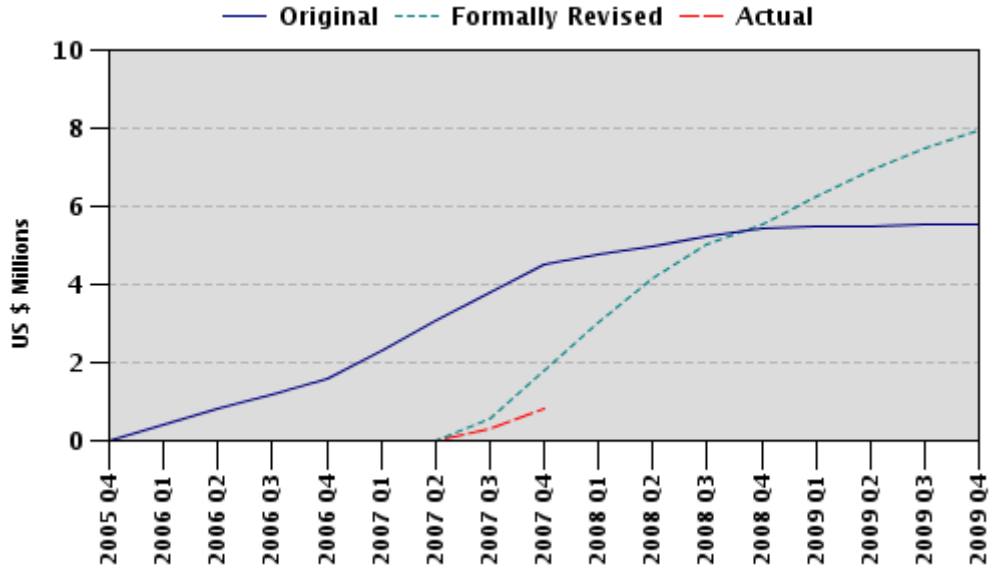
After considerable delays, the pace of project implementation has accelerated in the past year. The quality of budget proposals submitted by ministries participating in the project has improved. A new Treasury manual has been prepared. Major draft pensions and social protection laws have undergone fiscal impact analysis. However, the health and transport management components continue to lag behind schedule, despite some recent progress. The project is still likely to meet its development objectives, albeit behind the original schedule.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1680	Effective	5.61	0.83	4.78	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Business Environment TA (P088045)

Country: Kosovo

Board Approval Date : 06/14/2005

Closing Date : 02/28/2010

Loan/Credit/Grant Number : IDA-H1670

Sector(s): Sub-national government administration(50%), Central government administration(20%), General industry and trade sector(15%), Law and justice(10%), General finance sector(5%)

Theme(s): Other financial and private sector development(P), Personal and property rights(P), Land administration and management(P), Rural markets(S), Regulation and competition policy(S)

Project Development Objectives:

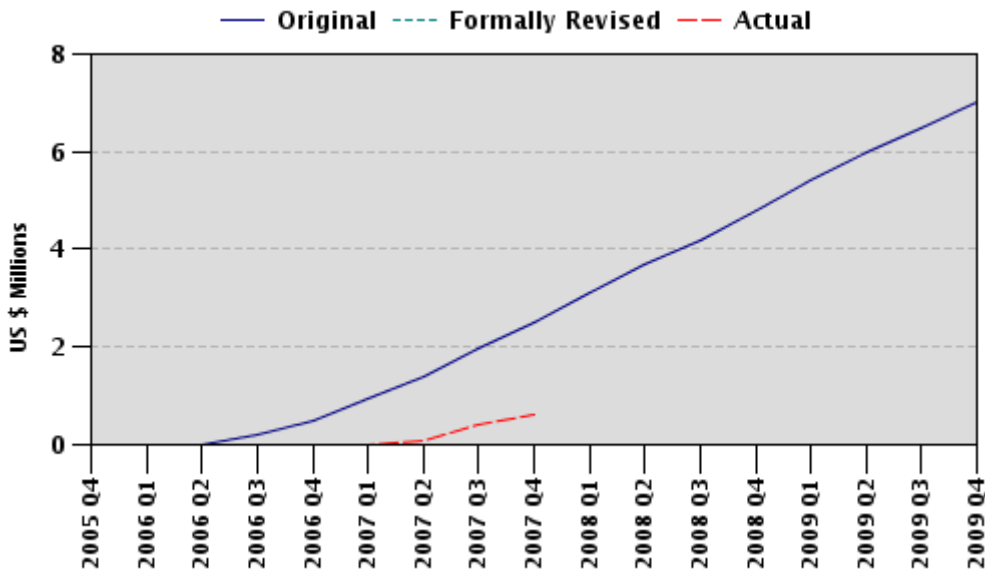
The objective is to improve the business environment by reducing the uncertainty of key regulatory processes, improving the delivery of related services, strengthening property rights, and increasing the transparency and accountability of implementing institutions.

Progress toward achieving development objective(s):

There has been a significant progress with procuring a number of assignments and goods. In particular, implementation of three major assignments for Kosovo Cadastre Agency is underway, including cadastre reconstruction, building cadastre construction, and the re-engineering of the municipal cadastre offices in Pristina and Ferizaj.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1670	Effective	7.12	0.56	6.56	0.00



Project Name (ID): Energy Sector TA 3 (P088865)

Country: Kosovo

Board Approval Date : 03/29/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-H1530

Sector(s): Power(50%), Central government administration(42%), Mining and other extractive(8%)

Theme(s): Regional integration(P), Small and medium enterprise support(S), Infrastructure services for private sector development(S), Participation and civic engagement(S), Corporate governance(S)

Project Development Objectives:

The project's primary objectives are to: (a) support Kosovo's integration with the regional energy market through assistance with implementation of its immediate obligations under the Athens Memorandum; and (b) develop a policy framework, guidelines and institutional capacity for the utilization of Kosovo's mineral resources.

Progress toward achieving development objective(s):

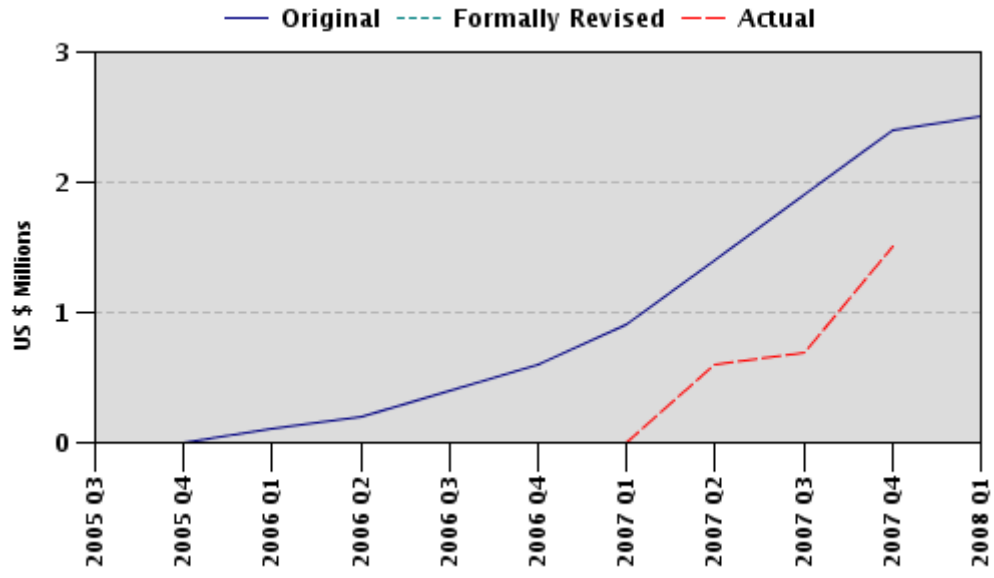
The technical assistance financed by the project for the establishment of the Kosovo Transmission and Market Operator(KOSTT), as required by Athens Memorandum, has made significant progress in developing the organizational structure of KOSTT and in preparing its technical codes (grid and metering Codes). The contract for the development of unbundled electricity tariffs has been completed, and new unbundled tariffs were issued in April 2007. Contracts supporting development of mining sector strategy are progressing and are expected to be completed as planned.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1530	Effective	2.58	1.50	1.07	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Clean Up and Land Reclamation (P096181)

Country: Kosovo

Board Approval Date : 06/13/2006

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-H2340, IDA-H3190

Sector(s): Power(70%), Mining and other extractive(30%)

Theme(s): Land administration and management(P), Pollution management and environmental health(P), Environmental policies and institutions(S)

Project Development Objectives:

The project has three development objectives:(a) address environmental legacy issues related to open dumping of ashes on land; (b) enable the Kosovo Energy Corporation (KEK) to free land for community development purposes currently taken by overburden material and to enable KEK to remove Kosovo A ash dump; and (c) build capacity in KEK for continued clean-up and environmentally good practice mining operations.

The project was restructured, or received Additional Financing during FY 07

An additional IDA grant in the amount of US\$5 million was approved on June 28th, 2007. The purpose of the additional financing is to assist the publicly-owned Kosovo Energy Corporation to contain and clean up hazardous materials stored in dilapidated tanks at the site of the former and abandoned gasification and chemicals separation plant of the Kosovo A Thermal Power Plant. The clean-up activity will focus on the containment, removal, packaging, and exporting from the site for incineration or reprocessing of the chemicals.

Progress toward achieving development objective(s):

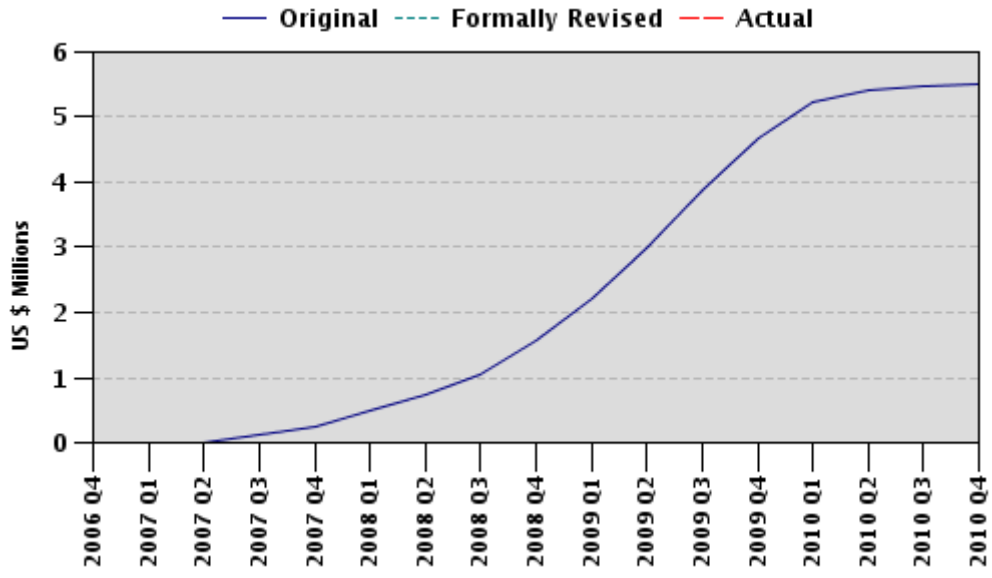
The project became effective on February 28th, 2007. As scheduled, the project is now in the early design stage for the civil works, slated to begin in calendar year 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2340	Effective	5.76	0.00	5.76	0.00
IDA-H3190	Not Effective	5.00	0.00	5.00	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Lignite Power Technical Assistance (P097635)

Country: Kosovo

Board Approval Date : 10/12/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-H2540, IDA-H3180

Sector(s): Central government administration(68%), Power(16%), Mining and other extractive(16%)

Theme(s): Infrastructure services for private sector development(P), Regulation and competition policy(S), Regional integration(S), Other social development(S), Environmental policies and institutions(S)

Project Development Objectives:

The project development objective is the following: (a) help the Provisional Institutions of Self-Government (PISG) strengthen the enabling policy, legal and regulatory frameworks conducive to new investments in the energy sector; and (b) assist the PISG to attract qualified private investors to develop lignite mines and build new capacity for lignite thermal power generation, guided by high standards of environmental and social sustainability.

The project was restructured, or received Additional Financing during FY 07

Additional financing was approved in June 2007 to provide the Project Steering Committee with sufficient financing to execute the contracts with the successful bidders for the transaction advisory and the legal and regulatory services so that these advisors can assist the Committee deal with prospective private investor proposed multi-billion dollar lignite mining and power plant development and in possible energy sector developments. No changes were made to the project's development objectives.

Progress toward achieving development objective(s):

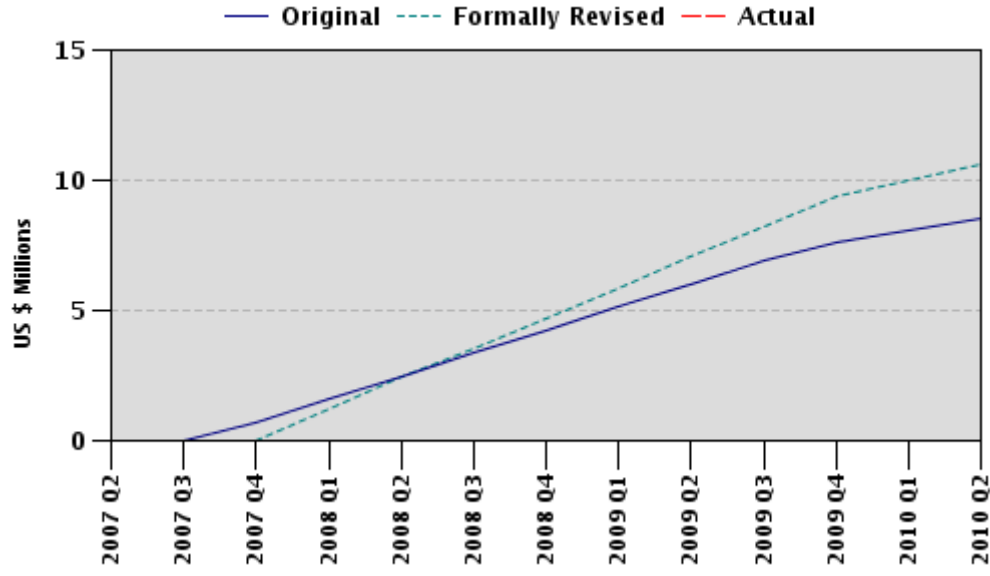
The project became effective in the latter part of the reporting period, and it is still in too early for meaningful progress to be reported. Additional financing was granted on June 28, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2540	Effective	8.79	0.00	8.79	0.00
IDA-H3180	Not Effective	2.12	0.00	2.12	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Avian Flu (P102165)

Country: Kosovo

Board Approval Date : 02/01/2007

Closing Date : 04/30/2010

Loan/Credit/Grant Number : IDA-H2720

Sector(s): General public administration sector(50%), Health(28%), Agricultural extension and research(19%), Solid waste management(3%)

Theme(s): Natural disaster management(P), Other communicable diseases(P), Rural services and infrastructure(P), Health system performance(S), Pollution management and environmental health(S)

Project Development Objectives:

The project development objective is to strengthen the Provisional Institutions of Self-Government's (PISG's) capacity to prevent the spread of avian influenza among poultry, to prevent the transmission of avian influenza from birds to other animals and humans, and to prepare for a potential pandemic of avian influenza transmissible between humans

Progress toward achieving development objective(s):

Although the project is not yet effective, project implementation has started using retroactive financing. The Project Operational Manual outlines the best practices for culling the birds at the infection points, and the farmers compensation mechanism has been developed under the Animal Health Component.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2720	Not Effective	3.03	0.00	3.03	0.00

