

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**LITHUANIA**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Lithuania**

**Project Name (ID):** Klaipeda Port ( P035776 )

**Country:** Lithuania

**Board Approval Date :** 05/11/2000

**Midterm Review Date :** 07/19/2002

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** NETH-21584, IBRD-70140, JPN-29138

**Sector(s):** Ports, waterways and shipping(100%)

**Theme(s):** Infrastructure services for private sector development(P), Pollution management and environmental health(S), Water resource management(S)

**Project Development Objectives:**

The main objective of the project is to strengthen the long-term competitiveness of the Port of Klaipeda in the Baltic Region. The secondary objective is to improve environmental conditions at the port.

**Progress toward achieving development objective(s):**

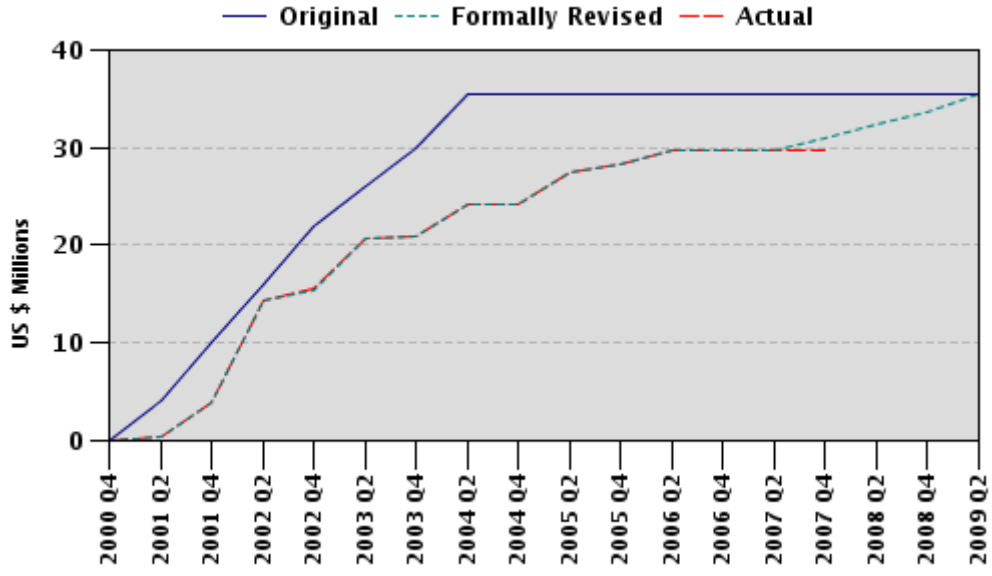
Good progress has been made toward the development objectives. Completion of the breakwaters and the creation of greater draft in the channel entrance have significantly enhanced port operations and safety. Works on dredging have been completed, and wreck removal is underway. The piloting and docking system and the equipment for wave and current monitoring are operational. There has been a delay in the construction of the confined disposal facility, the design of which is now being commissioned.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
NETH-21584	Closed	1.80	1.32	0.00	0.16
IBRD-70140	Effective	35.36	29.70	5.66	0.00
JPN-29138	Closed	0.41	0.25	0.00	0.19



Status of Projects in Execution - FY07  
 EUROPE AND CENTRAL ASIA REGION



**Project Name (ID):** Vilnius Heat Demand Management (GEF) ( P073242 )

**Country:** Lithuania

**Board Approval Date :** 06/10/2003

**Midterm Review Date :** 03/09/2007

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** MULT-50314, MULT-52278

**Sector(s):** District heating and energy efficiency services(100%)

**Theme(s):** Climate change(P), Municipal governance and institution building(S),  
Corporate governance(S)

**Project Development Objectives:**

The project's objectives are to: (a) reduce the cost of district heat supply in Vilnius, with benefits to consumers and to the current account deficit as a result of reduced fuel consumption; (b) improve the quality of district heating supply, both in terms of reliability and responsiveness to customers needs; (c) yield fiscal benefits to the government by increasing the taxable profits of Vilnius District Heating Company and by reducing the number of households which require the heat and hot water subsidies aimed at low income families; and (d) support the commercial viability and possible future privatization of the Vilnius District Heating Company.

The global environment objective is to reduce the emissions of greenhouse gases from the Vilnius District Heating System.

**Progress toward achieving development objective(s):**

Some progress has been made towards achieving the development objectives. The Vilnius Municipality Component for building envelope improvements has finally taken off and appears to be on track to meet its development objective.

In the Vilniaus Energija component (apartment level demand-side management measures), it has proven difficult to convince apartment owners to invest in demand side management measures without also offering to reduce the heat losses through building envelope improvements. It is now proposed to combine the two components in favor of comprehensive projects that cover both demand side measures and building envelope improvements.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50314	Effective	2.50	0.51	1.99	0.00
MULT-52278	Effective	4.00	0.79	3.21	0.00



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