

**STATUS OF PROJECTS IN EXECUTION – FY07
POLAND**

**Operations Policy and Country Services
OCTOBER 10, 2007**



Country: Poland

Project Name (ID): Seaway/Port Modernization (P008615)

Country: Poland

Board Approval Date : 12/12/2000

Midterm Review Date : 12/12/2002

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-70400, IBRD-70390

Sector(s): Ports, waterways and shipping(100%)

Theme(s): Infrastructure services for private sector development(P), Other financial and private sector development(P)

Project Development Objectives:

The development objective of the project is to promote Poland's trade by developing an efficient administrative/managerial structure and improving physical facilities in the ports of Szczecin-Swinoujscie.

Progress toward achieving development objective(s):

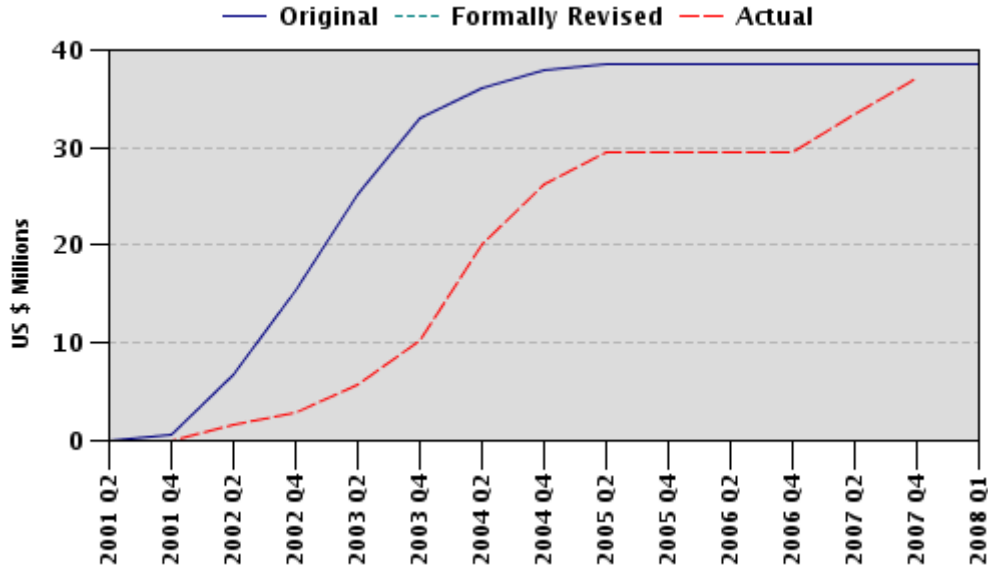
The project has made substantial progress towards meeting its development objectives. The traffic of the port of Szczecin is increasing. The prospect for further improvement of the maritime economy of the region is good, due in part, to the improved access to the port financed by the project. Private sector involvement in port operations has been facilitated by the project at Grabowski Island, enabling the port authority to prepare a tender for a concession for a container terminal of 15 hectares.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70400	Effective	15.79	9.21	4.56	1.56
IBRD-70390	Closed	39.55	27.94	0.00	5.41



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Krakow Energy Efficiency (P065059)

Country: Poland

Board Approval Date : 06/07/2001

Midterm Review Date : 06/06/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-70570, JPN-25809

Sector(s): District heating and energy efficiency services(100%)

Theme(s): Climate change(P), Other urban development(P), Pollution management and environmental health(S)

Project Development Objectives:

The objective of the project is to improve energy efficiency of the heating systems in the Malopolskie Voivodship (the Krakow region).

Progress toward achieving development objective(s):

The project made moderate progress toward achieving its development objectives in FY07. The quality and efficiency of heat supply has improved considerably. Since 2001 the unit energy consumption (heat quantity per square meter space) of the Krakow heating company has been reduced by 10 percent.

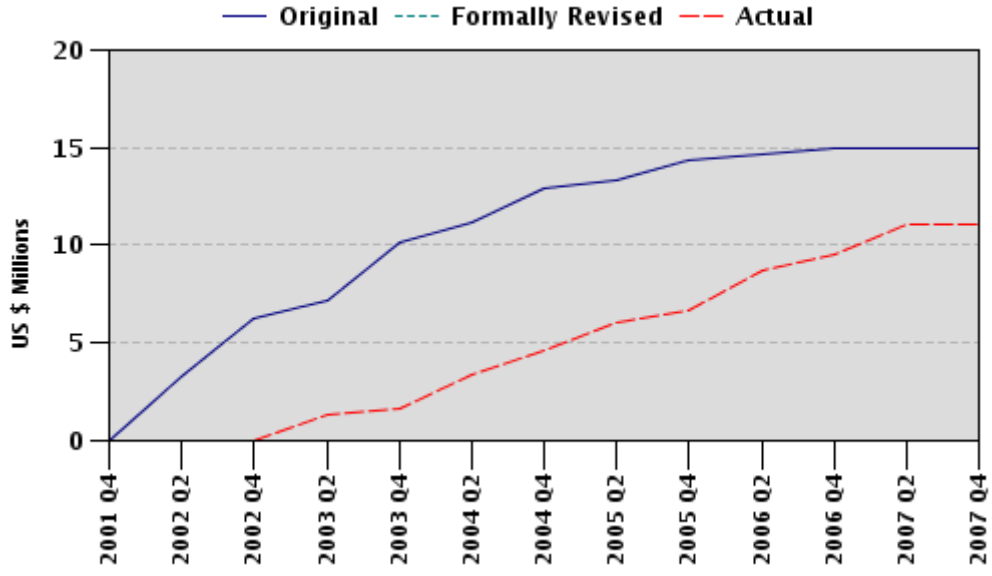
There has been a slow start to the Energy Service Company Component of the project and, even though it is beginning to come up to speed, it will not be able to meet its quantitative targets within the original project implementation period. An extension of the closing date may be considered, provided the Energy Services Company meets certain criteria.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70570	Effective	19.65	11.14	7.68	0.00
JPN-25809	Closed	0.19	0.16	0.00	0.03



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Post-ACC Rural Support (P065270)

Country: Poland

Board Approval Date : 01/24/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-73580, JPN-52685

Sector(s): Other social services(60%), Compulsory pension and unemployment insurance(30%), Sub-national government administration(10%)

Theme(s): Social analysis and monitoring(P), Other social protection and risk management(P), Participation and civic engagement(P), Rural policies and institutions(S), Administrative and civil service reform(S)

Project Development Objectives:

The main objectives of the project are (a) to increase social inclusion in underdeveloped gminas through the provision of grants for financing social services and enhancing relevant institutional capacity of local governments and (b) to support the reform of the Agricultural Social Insurance Fund by improving the agency's efficiency through strengthening its administrative and analytic capacity and enabling better management of decision processes during its reform process.

Progress toward achieving development objective(s):

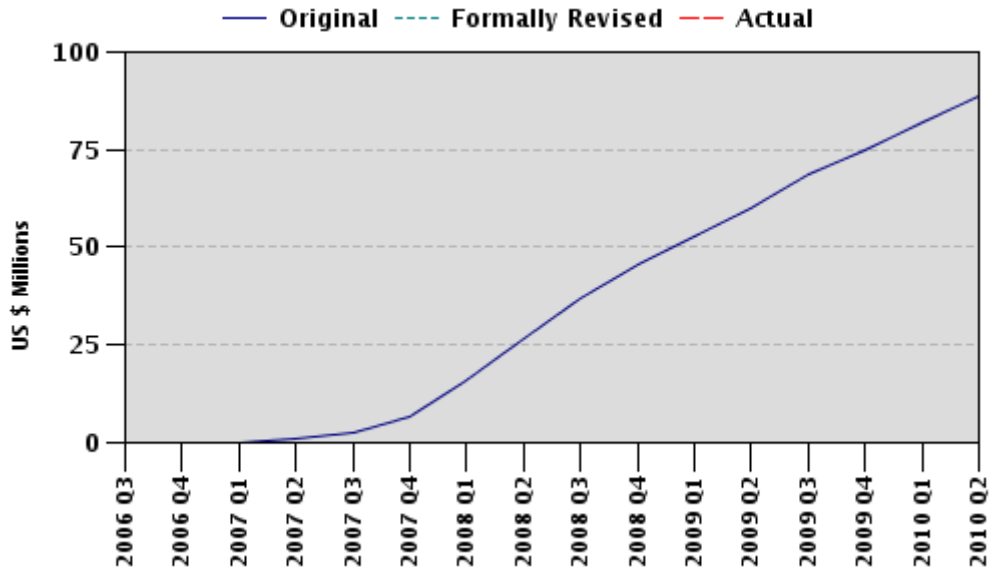
In the first year of project implementation, very little progress has been made toward reaching the development objectives. Recruitment of staff for the Project Coordination Unit has experienced significant delays. It is expected that implementation of activities under the components will start in the second half of calendar year 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73580	Effective	97.45	0.81	96.63	0.00
JPN-52685	Closed	0.63	0.62	0.00	0.01



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Energy Efficiency (GEF) (P070246)

Country: Poland

Board Approval Date : 10/14/2004

Closing Date : 06/30/2011

Loan/Credit/Grant Number : MULT-24009, MULT-54104

Sector(s): District heating and energy efficiency services(60%), Banking(20%), Health(10%), Primary education(10%)

Theme(s): Climate change(P), Other financial and private sector development(S)

Project Development Objectives:

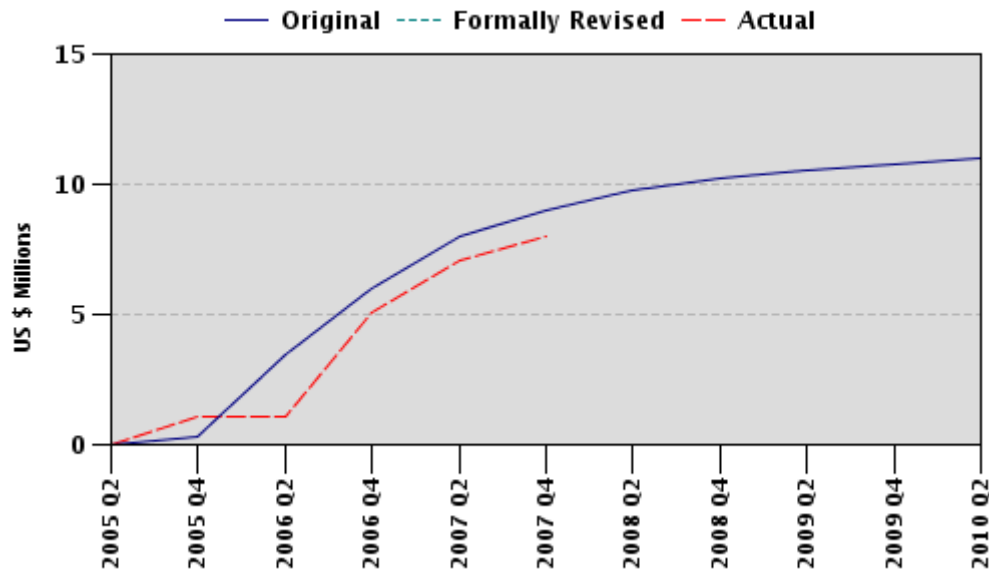
The objective of the project is to increase public and private sector investments in energy efficiency in buildings.

Progress toward achieving development objective(s):

The project thus far has made little progress towards meeting its development objective. Implementation of the Partial Guarantee component is much behind schedule, and, unless immediate remedial actions are taken, there is a high risk that the project will not achieve its objective. Only one guarantee out of 90 planned has been issued.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-24009	Closed	0.18	0.17	0.00	0.01
MULT-54104	Effective	11.00	7.97	3.03	0.00



Project Name (ID): Road Maintenance and Rehab (P078170)

Country: Poland

Board Approval Date : 03/30/2004

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-72230

Sector(s): Roads and highways(87%), Central government administration(12%), Sub-national government administration(1%)

Theme(s): Infrastructure services for private sector development(P), Administrative and civil service reform(P), Other financial and private sector development(P)

Project Development Objectives:

The objective of the project is to improve the effectiveness of Poland's national road rehabilitation and maintenance systems by: (a) significantly increasing the percentage of national roads in good conditions; (b) establishing reliable and stable funding for the national road maintenance and rehabilitation network and for road safety; and (c)improving the capacity within the General Directorate for National Roads and Motorways (GDDKiA) to operate efficiently and effectively and to reflect the views of road users in developing its programs.

Progress toward achieving development objective(s):

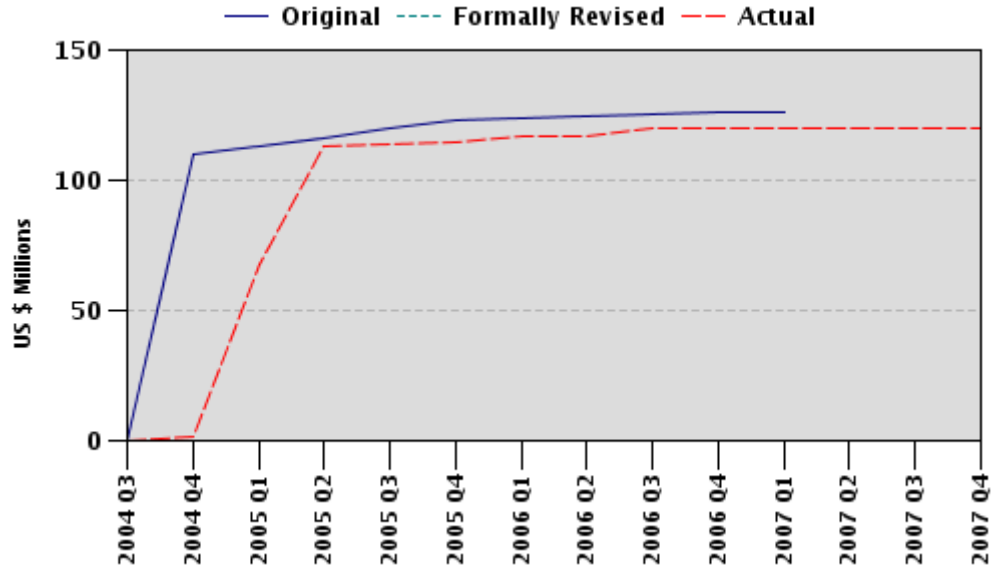
While several project development objective indicators (including use of the modern, computerized road management system (HDM-4) and the percentage of roads in good condition) show progress, the capacity of the General Directorate for National Roads and Motorways (GDDKiA) to operate efficiently has not improved at the expected pace due to delays in implementing the core processes of the Modernization Action Plan. Overall progress has been moderate, but is likely to improve due to management commitment to reforms.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72230	Effective	134.98	120.30	2.03	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Odra River Basin Flood Protection (P086768)

Country: Poland

Board Approval Date : 03/21/2007

Closing Date : 11/30/2014

Loan/Credit/Grant Number : IBRD-74360

Sector(s): Flood protection(87%), Roads and highways(5%), Sub-national government administration(5%), Railways(2%), Central government administration(1%)

Theme(s): Natural disaster management(P), Water resource management(S), Environmental policies and institutions(S)

Project Development Objectives:

The main development objective of the project is to protect the population in the Odra River Basin against loss of life and damage to property caused by severe flooding.

Progress toward achieving development objective(s):

The project loan became effective on July 9, 2007. It is too early to report any progress towards achieving objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74360	Not Effective	189.10	0.00	189.10	0.00



Project Name (ID): Road Maintenance and Rehab. 2 (P088824)

Country: Poland

Board Approval Date : 03/29/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-72820

Sector(s): Roads and highways(96%), Central government administration(4%)

Theme(s): Infrastructure services for private sector development(P), Regional integration(P), Injuries and non-communicable diseases(S)

Project Development Objectives:

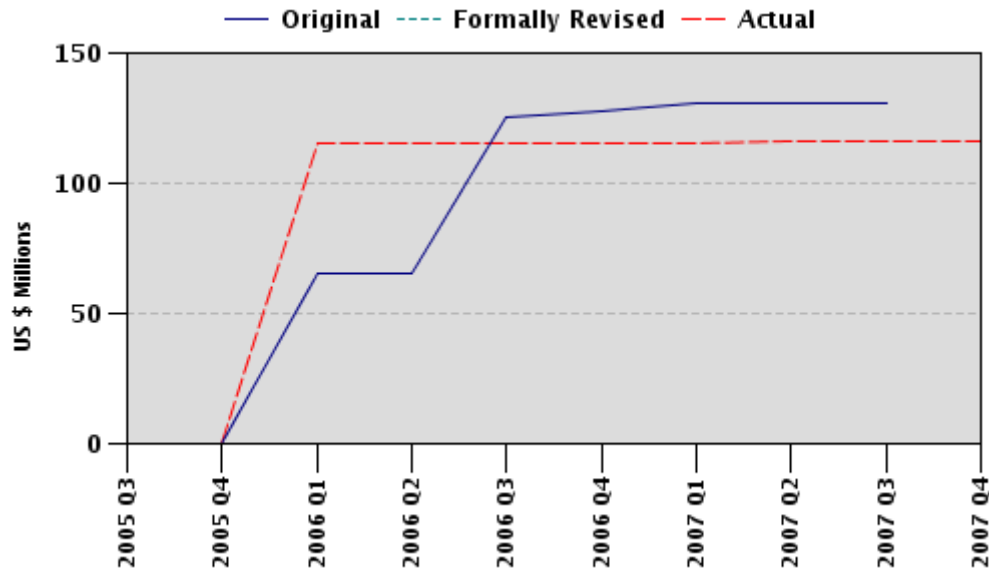
The project development objective is to continue improving the effectiveness of Poland's national road rehabilitation and maintenance systems, with emphasis on quality, efficiency, financial viability, and road user satisfaction.

Progress toward achieving development objective(s):

The project development objectives have been reached or exceeded: (a) the percentage of national roads in good condition is above the target value of 52 percent; (b) there is progress, albeit it slow, in the implementation of the Modernization Action Plan; (c) the modern computerized road management system (HDM-4) is being used by the General Directorate for National Roads and Motorways (GDDKiA) for planning and programming purposes (although not in all branches).

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72820	Effective	134.98	116.52	4.41	0.00



Project Name (ID): Road Maintenance and Rehab. 3 (P096214)

Country: Poland

Board Approval Date : 06/06/2006

Closing Date : 09/15/2011

Loan/Credit/Grant Number : IBRD-73840

Sector(s): Roads and highways(93%), Central government administration(7%)

Theme(s): Infrastructure services for private sector development(P), Injuries and non-communicable diseases(S), Administrative and civil service reform(S)

Project Development Objectives:

This repeater project will continue improving the effectiveness of Poland's national road rehabilitation and maintenance systems, with emphasis on quality, efficiency, financial viability, safety, and road user satisfaction.

Progress toward achieving development objective(s):

In the first year of project implementation, the project has made progress towards meeting its development objective. The procurement and execution of physical works has been excellent, in terms of timeliness and quality. The implementation of the Modernization Action Plan progresses, albeit slowly.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73840	Effective	202.46	151.77	42.54	0.00

