

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
ROMANIA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Romania

Project Name (ID): Social Sector Development (SSD) (P008783)

Country: Romania

Board Approval Date : 06/19/2001

Midterm Review Date : 04/15/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-46160

Sector(s): Other social services(60%), Micro- and SME finance(20%), Compulsory pension and unemployment insurance(18%), Central government administration(2%)

Theme(s): Improving labor markets(P), Small and medium enterprise support(P), Social risk mitigation(P), Poverty strategy, analysis and monitoring(S)

Project Development Objectives:

The objective is to reduce poverty and enhance economic growth in Romania through: (a) improvements to policy development and monitoring and evaluation; (b) support of a multi-pillar reform; (c) labor market restructuring; and (d) strengthened effectiveness and quality of social assistance.

Progress toward achieving development objective(s):

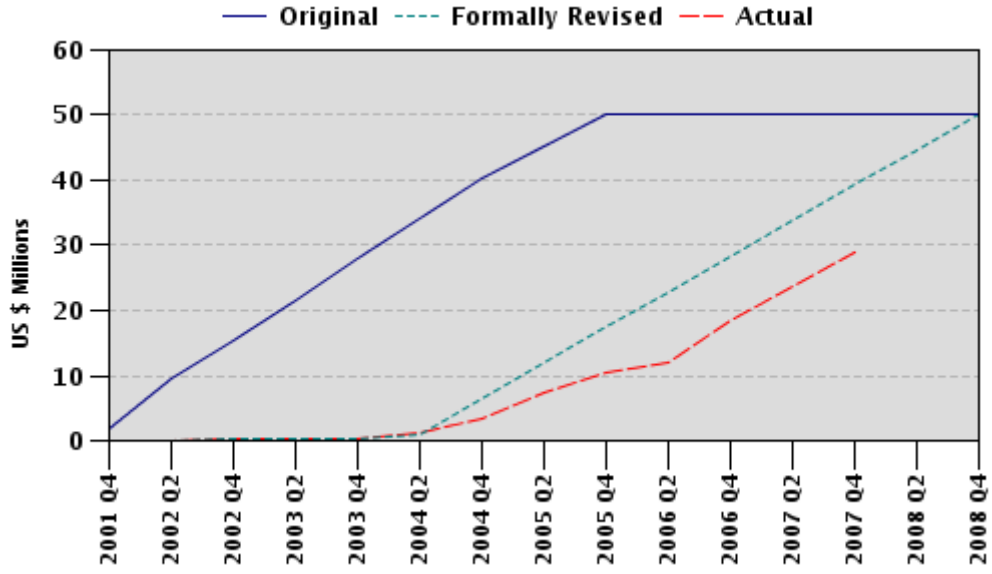
Progress in achieving project development objectives is significant as witnessed by the decreasing trend in poverty (down to 13.8% in 2006 from 35.9% in 2000). The steady economic growth (more that 5% of GDP in the last six years), as well as the adequate provision of the social assistance benefits (Minimum Income Guaranteed and Heating Subsidies, supported by this project,) to an average of 271,000 beneficiaries in 2006 (individuals and families) has contributed to poverty reduction. More than 6,400 unemployed, from both the civilian economy and the defense sector, have enrolled in labor redeployment programs supported by the project, with positive results. Unemployment has been reduced to 4.7% in 2006 from 11.2% in 2000, with the caveat that unemployment is still very high in the rural areas and among the Roma. Also, the implementation of the new public pension law has led to improvements in the pension system financial sustainability and created good conditions for the implementation of a multi-pillar pensions system.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46160	Effective	50.00	28.97	21.03	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Irrigation Rehab (P043881)

Country: Romania

Board Approval Date : 07/31/2003

Closing Date : 03/31/2011

Loan/Credit/Grant Number : JPN-29480, JPN-26526, IBRD-47170

Sector(s): Irrigation and drainage(94%), Central government administration(4%),
Agricultural extension and research(1%), Vocational training(1%)

Theme(s): Other rural development(P), Water resource management(P), Rural services
and infrastructure(S), Environmental policies and institutions(S), Rural policies and
institutions(S)

Project Development Objectives:

The primary objectives of the project are to: (a) achieve more economic use of irrigation resources through changes in farmers' and the Land Reclamation Agency's behavior, and (b) increase agricultural productivity in project area.

Progress toward achieving development objective(s):

The project is progressing towards meeting its development objectives. The sector policy and institutional reform are now on track and their further backtracking is unlikely. Following the implementation of sector reforms, irrigation activities are focused more on the low lands where irrigation water is cheaper and subsidies are more economically utilized. After its complete restructuring, the irrigation agency (ANIF) was transformed into a more commercial, customer oriented body, under the direct supervision of users through the scheme-based supervisory boards.

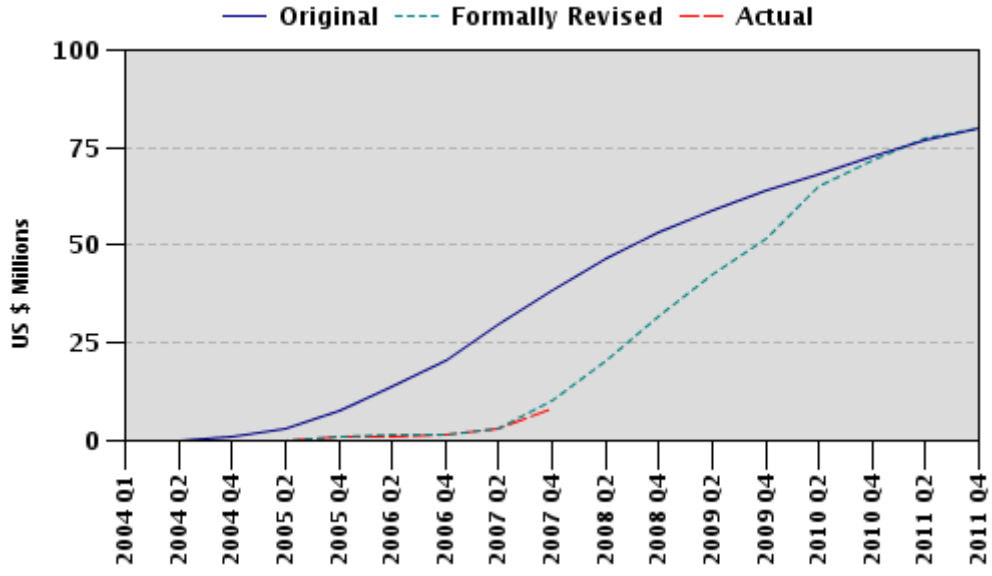
Alerted by the high risk of severe drought (subsequently confirmed), the government adopted a set of emergency and temporary actions to help farmers go through the drought. Although at the time of their adoption there was a risk that those actions would negatively affect the sustainability of the sector policy promoted so far, the government confirmed its firm adherence to the previous policy and commitment to continue the irrigation sector reforms.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-29480	Closed	0.55	0.55	0.00	0.00
JPN-26526	Closed	0.65	0.64	0.00	0.01
IBRD-47170	Effective	80.00	8.08	71.92	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Rural Finance (APL #1) (P056891)

Country: Romania

Board Approval Date : 03/29/2001

Midterm Review Date : 11/19/2004

Closing Date : 11/30/2007

Loan/Credit/Grant Number : IBRD-46020

Sector(s): General agriculture, fishing and forestry sector(75%), Micro- and SME finance(21%), Central government administration(4%)

Theme(s): Rural markets(P), Improving labor markets(P), Rural non-farm income generation(S), Infrastructure services for private sector development(S)

Project Development Objectives:

The project seeks to promote economic growth and reduce poverty in rural Romania through the provision of financial services.

Progress toward achieving development objective(s):

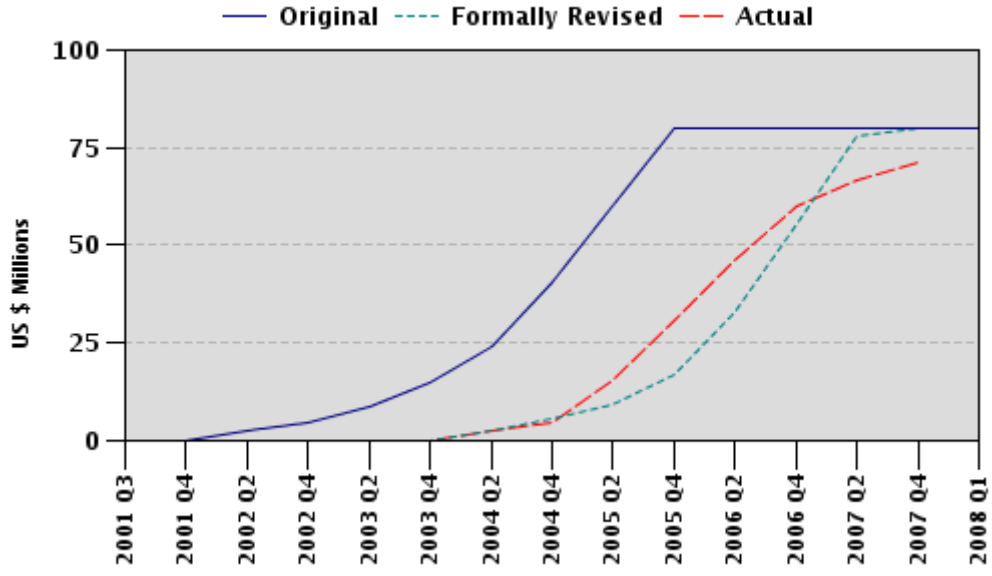
The project has established partnerships with a series of commercial banks, leasing companies and microfinance institutions to provide long-term financing and micro-loans for productive investments to private enterprises and individuals in rural areas. More than 200 sub-loans (\$36 million), 510 leases (\$15 million), and over 7,850 micro-loans (\$9.5 million) have been disbursed out of \$75 million committed. Two private banks are working with project financing on the opening of new branches in rural localities to increase access to finance; 109 branches and service points have opened so far. The project has also helped the rural economy absorb grants allocated under the European Unions Special Accession Program for Agriculture and Rural Development (SAPARD) by financing awareness campaigns and making counterpart funding available for the private investments that will be financed by this program (the project co-financed 47 SAPARD sub-projects to a total value of \$10.8 million). The project has also contributed to the development of Romania's warehouse receipts system through the completion of the design of an indemnity/insurance fund set up by the Ministry of Agriculture in 2006, which will complement the work undertaken by USAID and the EBRD.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46020	Effective	80.00	71.48	8.52	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Rural Development (APL #1) (P057960)

Country: Romania

Board Approval Date : 03/19/2002

Midterm Review Date : 05/14/2005

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IBRD-46540

Sector(s): Water supply(25%), Sanitation(25%), Roads and highways(25%), Sub-national government administration(23%), Other social services(2%)

Theme(s): Participation and civic engagement(P), Rural services and infrastructure(P), Rural markets(P), Rural non-farm income generation(P)

Project Development Objectives:

The project development objective is to strengthen the institutional capacity of local administration, community/user groups and private service providers to: plan, implement, operate and maintain small infrastructure investments in a participatory and accountable manner; and increase the access of rural inhabitants in pilot areas to markets and social services, and improved water and sanitation.

Progress toward achieving development objective(s):

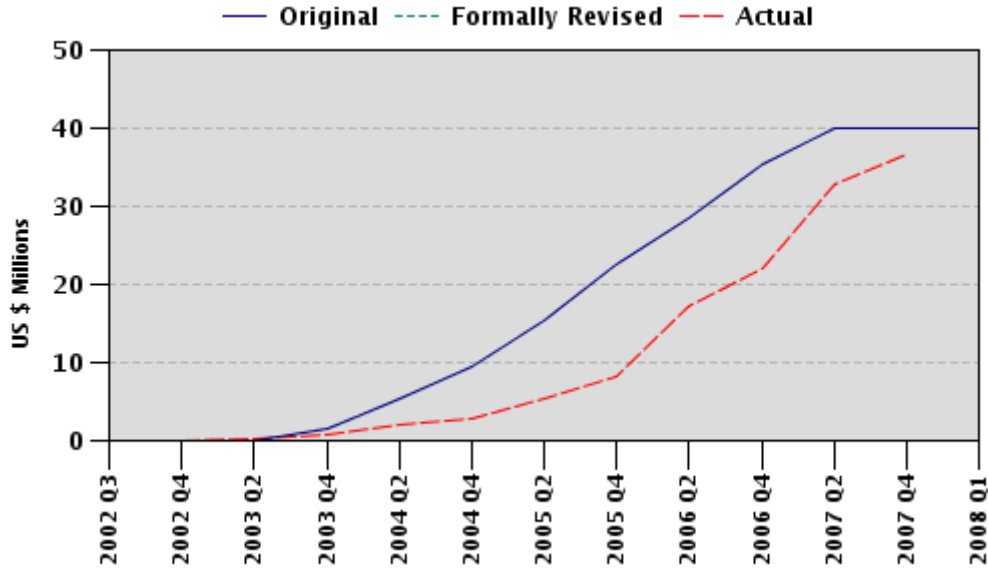
The project is near completion and made good progress in achieving development objectives. Project monitoring indicators and surveys have documented increased local capacity for planning, implementation, and management of investments at the local level including increases in investment and applications for future investments in project communes. Rural road and water investments have had substantial positive local impact, including increased access to markets and social services. Local participation in water investments (as measured by household connection rates) is at sustainable levels for cost recovery. Stakeholder survey feedback is highly positive on outcomes.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46540	Effective	40.00	37.01	2.99	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Forest Development (P067367)

Country: Romania

Board Approval Date : 12/19/2002

Midterm Review Date : 05/19/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-46830, JPN-26361

Sector(s): Forestry(60%), Central government administration(25%), Agricultural extension and research(10%), Agro-industry(3%), Other social services(2%)

Theme(s): Environmental policies and institutions(P), Other environment and natural resources management(P), Other rural development(S), Law reform(S), Rural services and infrastructure(S)

Project Development Objectives:

The objective of the project is to maintain and improve environmentally sustainable management of state and private forests so as to increase the contribution of Romanian forest resources to national and rural economies.

Progress toward achieving development objective(s):

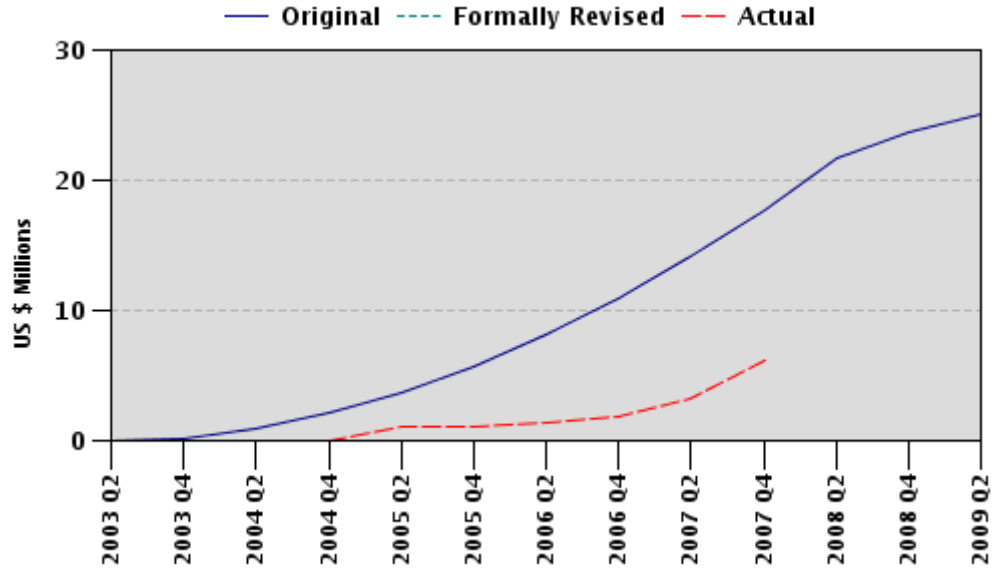
As a result of the government decision on restitution of a large area of state forests to former owners, reducing land managed by the National Forest Administration by two million hectares, the project is unlikely to achieve its original development objective. It is expected that the project, its development objectives and monitoring indicators will be restructured in FY08.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46830	Effective	25.00	6.34	18.66	0.00
JPN-26361	Closed	0.42	0.42	0.00	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Energy Efficiency (GEF) (P068062)

Country: Romania

Board Approval Date : 09/19/2002

Midterm Review Date : 02/21/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : MULT-50705

Sector(s): General industry and trade sector(90%), General finance sector(10%)

Theme(s): Climate change(P), Pollution management and environmental health(P), Other financial and private sector development(P), Technology diffusion(S)

Project Development Objectives:

The development objective of the Global Environment Fund (GEF) project is to enable companies in the industrial sector and other energy consumers to adopt and utilize energy-efficient technologies, financed under commercial criteria by the Romanian Energy Efficiency Fund and co-financiers.

Progress toward achieving development objective(s):

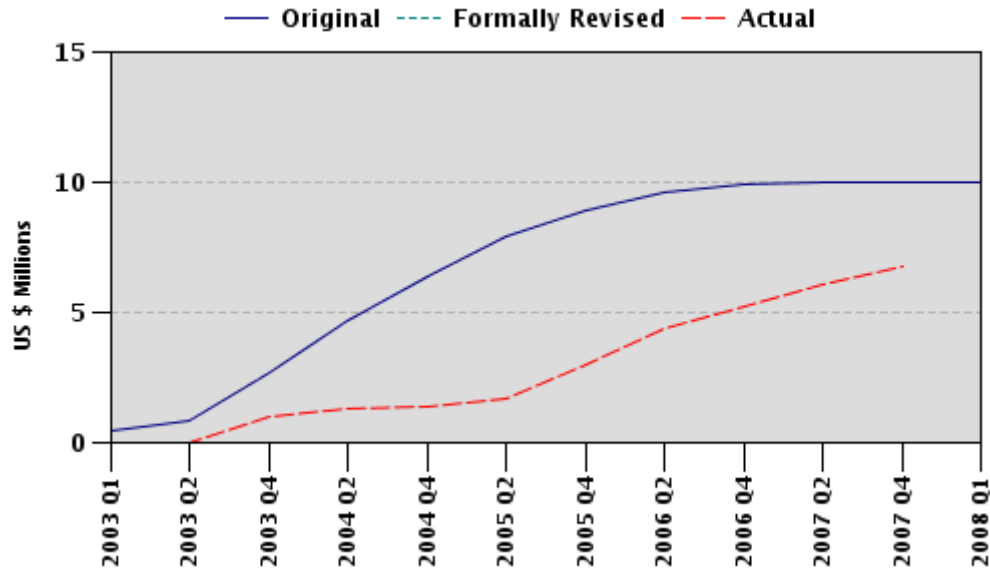
The Romanian Energy Efficiency Agency (FREE) has demonstrated the viability of commercial financing for energy efficiency projects and investments in both private and public sectors. FREE has supported 18 projects for energy efficiency investments of about \$14 million. Overall, more than 40 projects with investment proposals of \$46 million plus have been reviewed by the Investment Committee. Many more are reported to have been funded by commercial banks, which shows that the project has contributed to lower the barrier of perceived non-viability of energy efficiency projects. The annual energy savings from the 10 already-completed projects are expected to be about 10,000 tonnes of oil equivalent (toe) and about 38,500 tons of avoided carbon dioxide equivalent (CO₂e). The Government has identified FREE as a potential window to access European Union Structural Funds for energy efficiency, and Banca Commerciala Romana has proposed to take over FREE from 2008 onwards, with support from the International Finance Corporation. This should open further interest from other banks and financial institutions as the clients in Romania now see the benefits of energy efficiency and the value added of FREE as expressed by clients in site visits.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50705	Effective	10.00	6.78	3.22	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): PPIBL (P069679)

Country: Romania

Board Approval Date : 09/12/2002

Midterm Review Date : 10/24/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : NETH-50477, IBRD-46760

Sector(s): Central government administration(40%), Banking(30%), Power(20%), Sub-national government administration(10%)

Theme(s): Corporate governance(P), Regulation and competition policy(P), Infrastructure services for private sector development(P), State enterprise/bank restructuring and privatization(P), Legal institutions for a market economy(S)

Project Development Objectives:

The objective of project is to provide the required technical assistance to implement policy measures supported by the Second Private Sector Adjustment Loan, and to prepare the reforms supported by the Programmatic Adjustment Loan.

Progress toward achieving development objective(s):

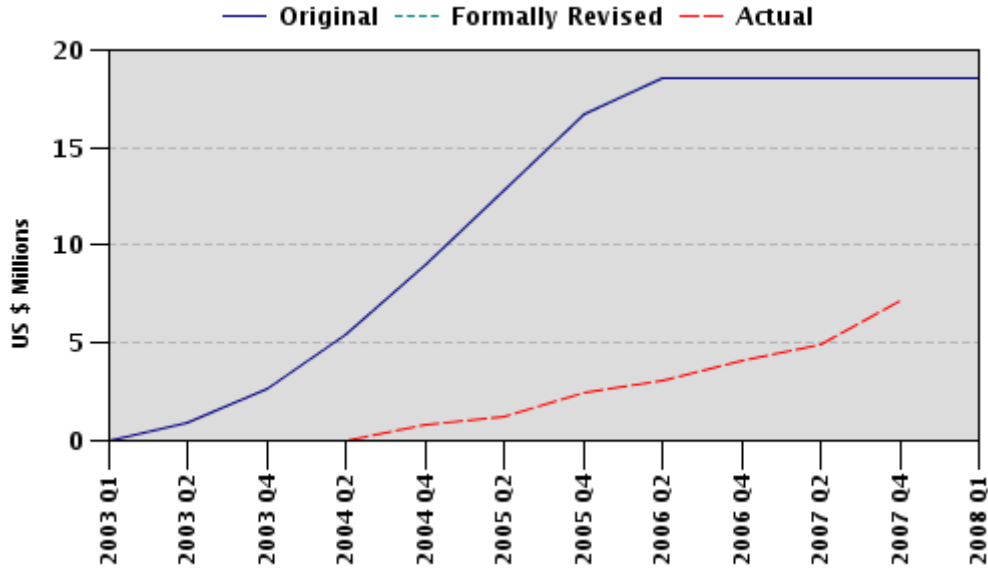
The project continued to fund a long list of emerging technical assistance needs in the public and private sectors, including the Superior Court of Magistracy, the Ministry of Public Finance, the Ministry of Administration and Interior, the Ministry for the Coordination of the General Secretariat of the Government, the Romanian National Securities Commission, the National Agency for Fiscal Administration, and the Ministry of Environment and Water Management. Under the project such administrations are modernizing, strengthening their capacities, and becoming more efficient.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
NETH-50477	Closed	3.17	3.17	0.00	0.00
IBRD-46760	Effective	18.60	7.31	11.29	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Rural Education (P073967)

Country: Romania

Board Approval Date : 05/06/2003

Midterm Review Date : 10/10/2006

Closing Date : 09/15/2009

Loan/Credit/Grant Number : JPN-26809, IBRD-46910

Sector(s): Primary education(45%), Secondary education(40%), General public administration sector(15%)

Theme(s): Rural services and infrastructure(P), Education for all(P), Education for the knowledge economy(S), Participation and civic engagement(S)

Project Development Objectives:

The objective is to have rural schools students benefit from improved access to quality education, as evidenced by higher achievement scores and completion and transition rates.

Progress toward achieving development objective(s):

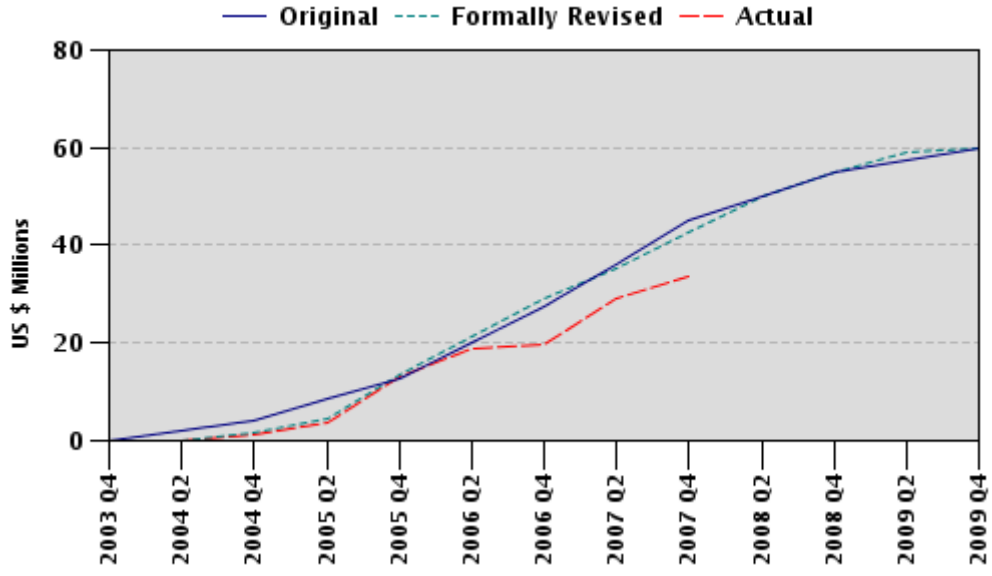
Good progress towards achieving the development objective was made as witnessed by improvements already registered in outcome indicators measuring learning achievements in rural areas and the reduction of the gap in learning achievements between urban and rural students. In addition, intermediary targets for output indicators have already been attained, particularly in: (a) the professional development of teachers and principals of rural schools; (b) the provision of teaching/learning materials and the improvement of the learning conditions of rural schools with respect to adequate minimum facilities; and (c) the promotion of school-based innovation programs and community participation through school grants. Improvement in the policy making capacity of local and central education authorities/agencies was registered through the development of a unified system of education indicators and a comprehensive education database.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26809	Closed	0.46	0.40	0.00	0.06
IBRD-46910	Effective	60.00	33.72	26.28	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Hazard Mitigation (P075163)

Country: Romania

Board Approval Date : 05/20/2004

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47360

Sector(s): Flood protection(50%), Sub-national government administration(25%),
Central government administration(20%), Mining and other extractive(5%)

Theme(s): Natural disaster management(P), Water resource management(P), Pollution
management and environmental health(S), Other urban development(S), Rural services
and infrastructure(S)

Project Development Objectives:

The overall objective of the project is to contribute to reduction of the environmental, social, and economic vulnerability to natural disasters and catastrophic mining accidental spills of pollutants.

Progress toward achieving development objective(s):

The implementation pace of specific risk reduction investment regarding earthquakes, floods, dam safety, and safety of tailings management facilities improved substantially, and construction works started on about 25 percent of the identified sites. Sixteen public buildings are under seismic retrofitting; flood protection works on 11 sites are underway; dam safety works started on two dams; and risk reduction works at one tailings facility started this year. Good progress of works for seismic retrofitting of public buildings has been observed, as three hospitals are now nearly finished.

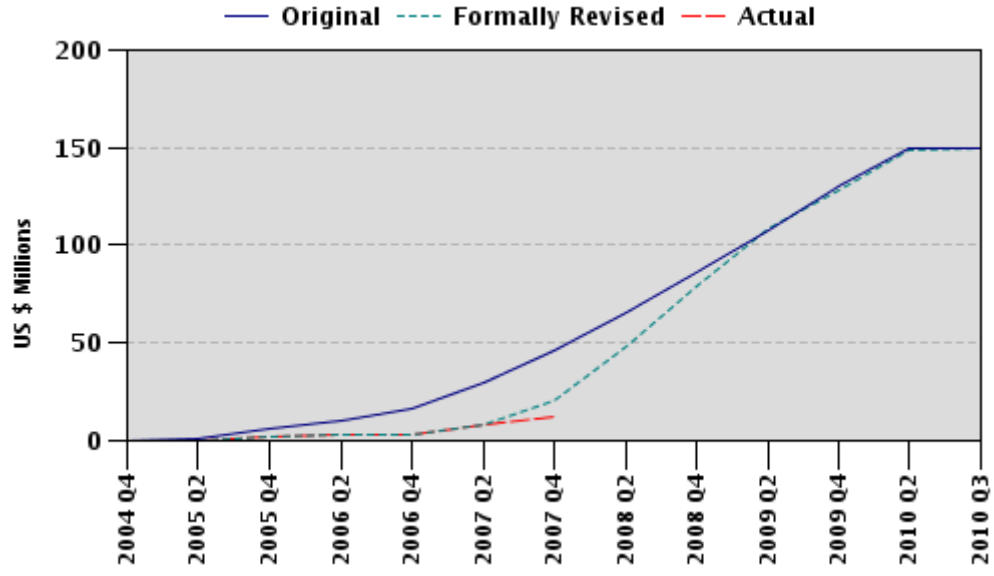
The government's commitment to the project was reconfirmed by resolving the critical implementation bottlenecks encountered so far. The sharp appreciation of local currency (RON) related to US Dollar will make contracting all works envisaged at design stage impossible unless the government decides to increase its contribution to project financing or request an increase of loan amount. This matter will be discussed during the upcoming mid-term review, scheduled for mid-November 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47360	Effective	150.00	11.92	138.08	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Health Sector Reform 2 (APL #2) (CRL) (P078971)

Country: Romania

Board Approval Date : 12/16/2004

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47600, JPN-52423

Sector(s): Health(96%), Central government administration(3%), Sub-national government administration(1%)

Theme(s): Health system performance(P), Population and reproductive health(P), Child health(P), Rural services and infrastructure(S)

Project Development Objectives:

The objective is to provide more accessible services, of increased quality and with improved health outcomes for those requiring maternity and newborn care, emergency medical care and rural primary health care.

Progress toward achieving development objective(s):

Based on the progress to date, the project is likely to achieve its development objective in part.

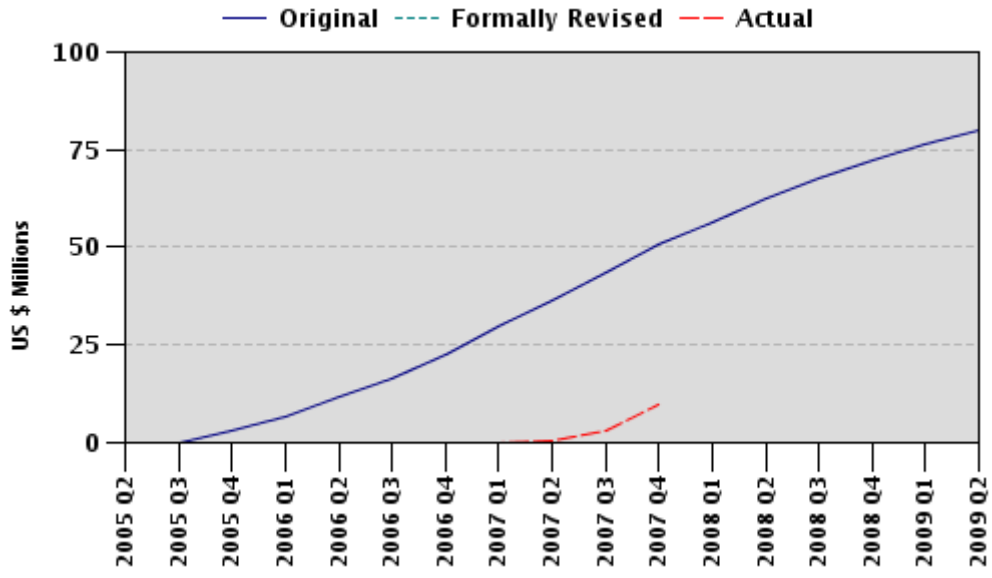
The key outcome indicators are showing improvement. The neonatal death rate decreased from 9.6 per 1000 in 2004 to 8.4 in 2005. The post-neonatal death rate also decreased from 7.3 per 1000 in 2004 to 6.5 in 2005; and the percentage of low birth weight babies decreased from the 9.5 percent in 2004 to 8.4 percent in 2005. To more completely capture the outcome of the project, the Ministry of Public Health is working on improving access to utilization data captured in the annual household survey and in monitoring the clinical results of trauma and other emergency cases presenting themselves to the emergency health system.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47600	Effective	87.87	9.92	77.80	0.00
JPN-52423	Closed	0.52	0.51	0.00	0.01



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Elect. Market (P081406)
Country: Romania
Board Approval Date : 06/12/2003
Midterm Review Date : 02/28/2005
Closing Date : 06/30/2008
Loan/Credit/Grant Number : IBRD-71810
Sector(s): Power(100%)
Theme(s): Regulation and competition policy(P), Regional integration(P)

Project Development Objectives:

The objective is to develop a well-functioning wholesale electricity market operating in a transparent and predictable commercial and regulatory framework, and features: (a) power exchange which facilitates electricity trading; and (b) a reliable transmission system which supplies electricity at least cost to consumers.

The project was restructured, or received Additional Financing during FY 07

Utilizing loan savings realized by Transelectrica, at Transelectrica's request, the upgrading of three substations (Roman, Baca u and Suceava) to 400kV was added under the project. This will enable Transelectrica to operate the Roman-Bacau-Suceava transmission link at 400kV; and the technical assistance component was expanded to support the electricity market operator, OPCOM's, development into a regional market operator.

Progress toward achieving development objective(s):

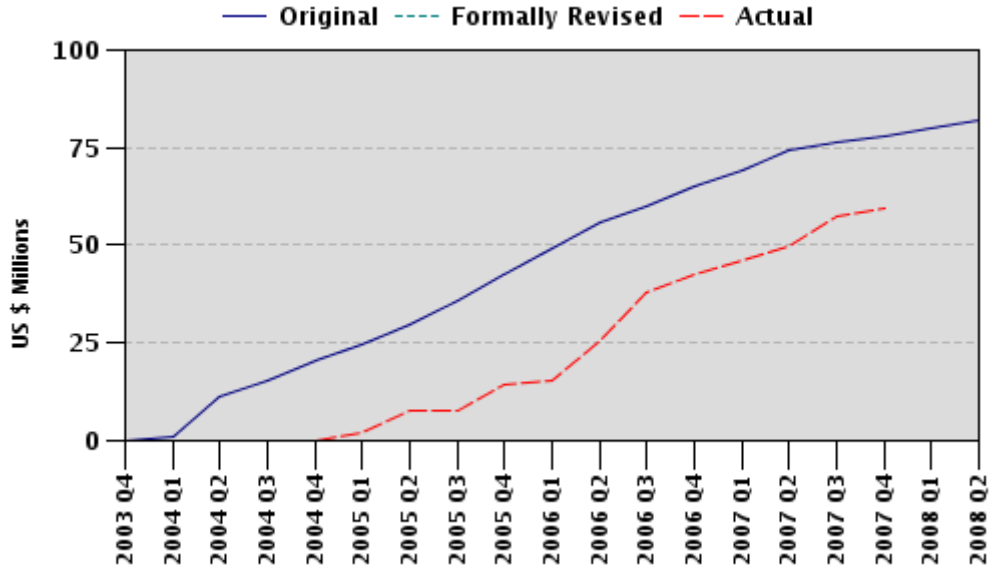
Two of the three original components of the project have already been successfully completed with: (a) the introduction and operationalization by the energy regulator (ANRE) of the commercial code for the new electricity market, price-cap tariff regime for distribution and revenue-cap regime for transmission; and (b) the launch and operationalization by the electricity market operator, OPCOM, and Transelectrica, of the OPCOM Power Exchange, and balancing market mechanism, respectively. The third component is well advanced and scheduled to be completed by December 2007, ahead of the June 2008 loan closing. Procurement under the new component, added using cost savings, has been completed, and activities are under implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71810	Effective	100.29	59.38	35.76	0.00



Status of Projects in Execution - FY07
 EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Transport Restructuring (P083620)

Country: Romania

Board Approval Date : 11/16/2004

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IBRD-47570

Sector(s): Roads and highways(67%), Railways(33%)

Theme(s): Trade facilitation and market access(P), Other urban development(S), State enterprise/bank restructuring and privatization(S), Injuries and non-communicable diseases(S), Pollution management and environmental health(S)

Project Development Objectives:

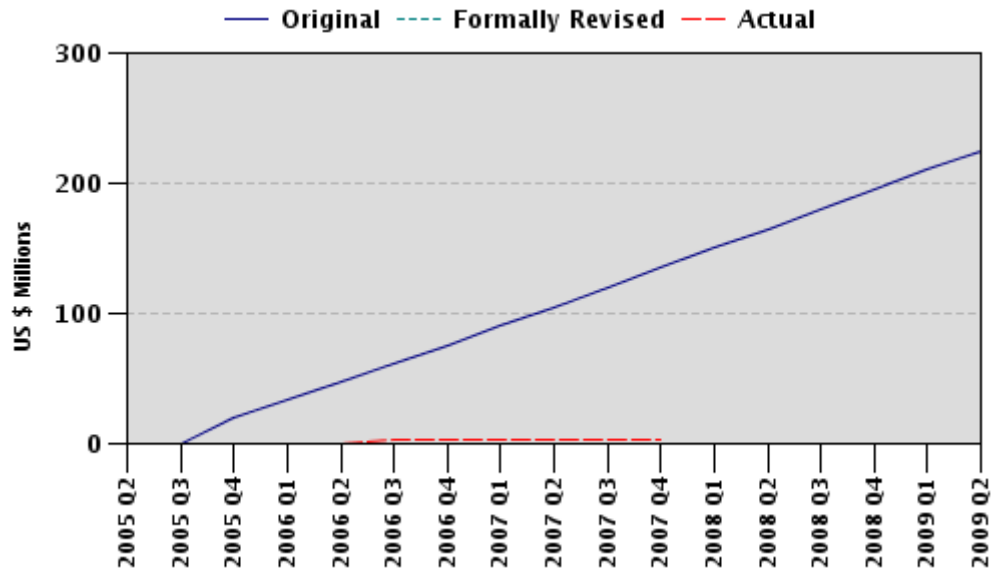
The project aims to improve the efficiency of the railways and road sectors, and thereby reduce the overall costs of transportation.

Progress toward achieving development objective(s):

Although the project is making very slow progress towards achieving its development objectives due to delays in procuring technical assistance and rehabilitation contracts, some improvements have been registered. The National Company for Motorways and National Roads (NCMNR) has improved its outsourcing of maintenance works through competitive bidding from 60 to 85 percent. One of twelve traffic safety improvements has been completed, and a draft Road Safety Plan for Romania has been prepared.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47570	Effective	225.00	2.77	222.23	0.00



Project Name (ID): ECSEE APL #1 (CRL) (P086694)

Country: Romania

Board Approval Date : 01/27/2005

Midterm Review Date : 05/18/2007

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IBRD-72720

Sector(s): Power(100%)

Theme(s): Regional integration(P), Regulation and competition policy(P), State enterprise/bank restructuring and privatization(S)

Project Development Objectives:

The objective of the Energy Community of South East Europe (ECSEE) Adaptable Lending Program is the development of a functioning regional electricity market in South East Europe and its integration into the internal electricity market of the European Union through the implementation of priority investments supporting electric market and power systems operations in electric generation, transmission, and distribution, and technical assistance for intuitional/systems development and project preparation and implementation. This project would establish the ECSEE facility and provide investment support and technical assistance to Hidroelectrica in Romania.

Progress toward achieving development objective(s):

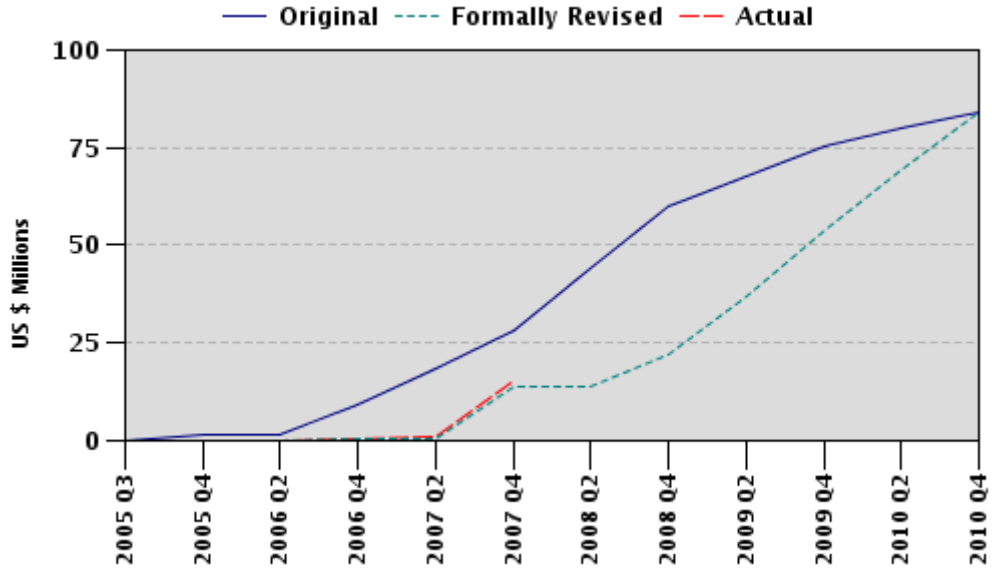
Romania is a regional leader in the Energy Community and is in compliance with its commitments under the Energy Community Treaty, which became effective in July 2006. The Government's new energy strategy, issued for public comments in May, reiterates Romania's commitment to the Energy Community and the internal energy market of the European Union, and also presents a satisfactory strategy for Hidroelectrica. The Lotru contract has been awarded to one of the leading power engineering firms in the world and the work has started.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72720	Effective	89.08	15.28	73.67	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Mod. Agr. Knowledge and Inform. Syst. (MAKIS) (P086949)

Country: Romania

Board Approval Date : 11/16/2004

Closing Date : 09/30/2010

Loan/Credit/Grant Number : IBRD-47580

Sector(s): Agricultural extension and research(75%), Central government administration(25%)

Theme(s): Rural services and infrastructure(P), Rural markets(S), Other rural development(S), Rural policies and institutions(S)

Project Development Objectives:

The objective is to improve the competitiveness of farmers and agro-processors while helping them meet European Union standards.

Progress toward achieving development objective(s):

The project is progressing well towards meeting its development objective. The assessment is based on the good performance so far of all the three main project components: (a) Strengthening the National Sanitary Veterinary and Food Safety Authority and the Phyto-sanitary Units; (b) Support for Agricultural Research, (c) Support for Advisory and Information Systems.

Under the food safety component, the main achievements include: (a) completion of the construction for the three Border Inspection Posts;(b) procurement of equipment for the phyto-sanitary national reference labs.

Regarding the research component, good progress was made with respect to starting the implementation of the research reform plans for the five institutes participating in the project.

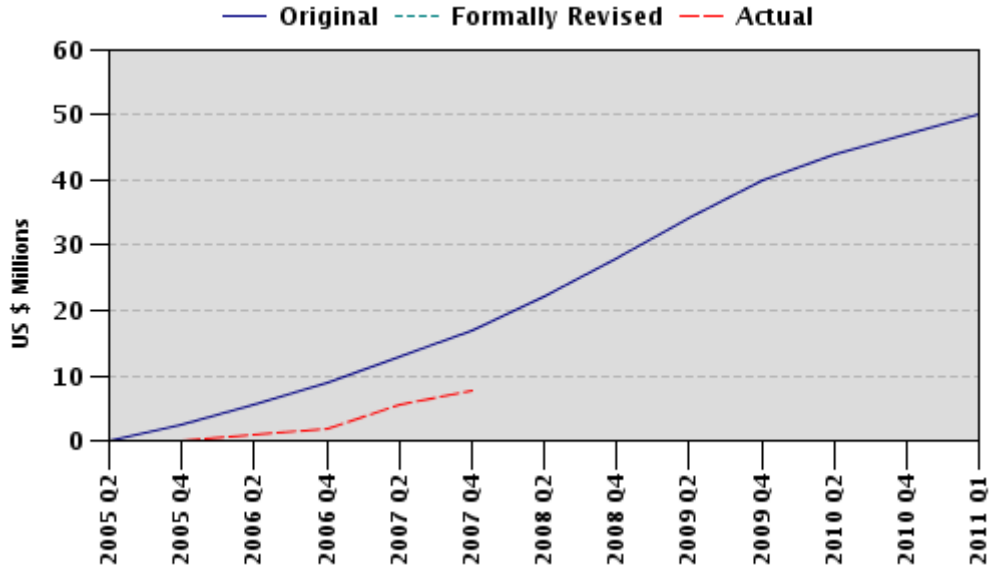
The progress made in the implementation of the advisory services component includes: (a) starting the training of the advisory specialists, food safety inspectors and agricultural researchers, and (b) designing and implementation of a public information campaign on topics related to the implementation of the Common Agricultural Policy (CAP) in Romania.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47580	Effective	55.88	7.58	47.90	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Mine Closure, Environment and Socio-Eco. Reg. (CRL) (P087807)

Country: Romania

Board Approval Date : 12/16/2004

Closing Date : 05/31/2010

Loan/Credit/Grant Number : IBRD-47590

Sector(s): Other social services(49%), Mining and other extractive(48%), Central government administration(3%)

Theme(s): Pollution management and environmental health(P), Social safety nets(P), Improving labor markets(P), Social analysis and monitoring(S), Gender(S)

Project Development Objectives:

The project seeks to (a) close complex mines and ancillary enterprises in an environmentally sustainable manner and (b) build local and institutional capacity for community-based planning and socio-economic regeneration of the mining regions.

Progress toward achieving development objective(s):

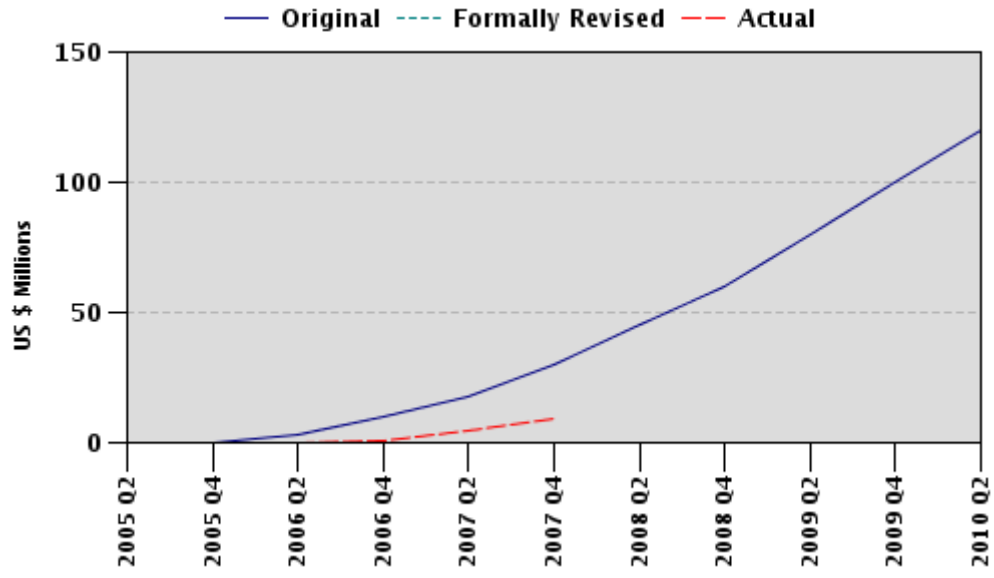
Although the start up of implementation was delayed, implementation is now largely on track. Manuals for salt and uranium mine closure and for environmental procedures and implementation of an environmental management system in the mining sector have been finalized. Community-based planning is being facilitated through community capacity building activities. Socio-economic regeneration is being supported through the provision of small grants, infrastructure rehabilitation, and support for employment and small and medium enterprise creation. The Ministry has decided to drop the micro-finance component as no longer needed in the current environment.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47590	Effective	120.00	9.85	110.15	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Knowledge Economy (P088165)

Country: Romania

Board Approval Date : 11/29/2005

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-P4090, IBRD-48090

Sector(s): General public administration sector(32%), General industry and trade sector(22%), Primary education(21%), Tertiary education(21%), Other social services(4%)

Theme(s): Education for the knowledge economy(P), Administrative and civil service reform(P), Small and medium enterprise support(P), Infrastructure services for private sector development(S)

Project Development Objectives:

The objective of the project is to accelerate the participation of knowledge-disadvantaged communities in the knowledge-based society and economy in Romania.

Progress toward achieving development objective(s):

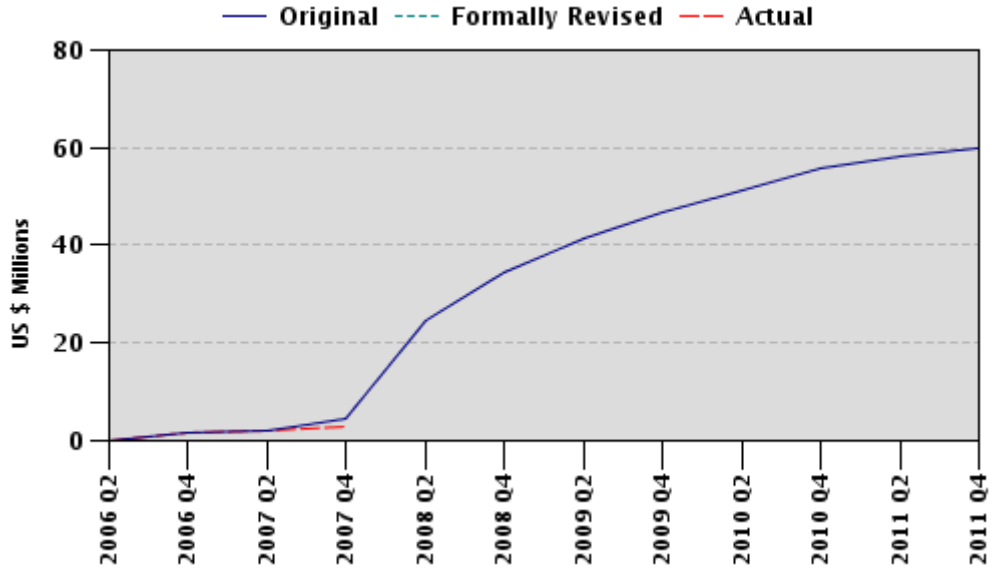
Progress toward meeting the development objective is good. The establishment of Local Community e-Networks was expanded from the initial nine pilots to 260 communities, following strong support from the communities' stakeholders, teachers and students, local administration, and businesses. There are good prospects for the full installment of the 251 additional Local Community e-Networks by the end of 2007. Good progress is also registered in developing the e-services for the benefit of the targeted stakeholders. The most advanced is the online registration for individuals and family associations; the system expected to be commissioned by November 2007. The use of this system would reduce significantly the time to complete and increase the accuracy of business registration transactions as compared to the existing processes.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P4090	Closed	2.00	0.00	0.00	2.00
IBRD-48090	Effective	60.00	2.81	57.19	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Municipal Services Project (P088252)

Country: Romania

Board Approval Date : 07/13/2006

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-48350

Sector(s): Roads and highways(39%), Flood protection(23%), Water supply(17%), Sewerage(16%), Central government administration(5%)

Theme(s): Access to urban services and housing(P), Other urban development(P), Municipal governance and institution building(S), Pollution management and environmental health(S), Regional integration(S)

Project Development Objectives:

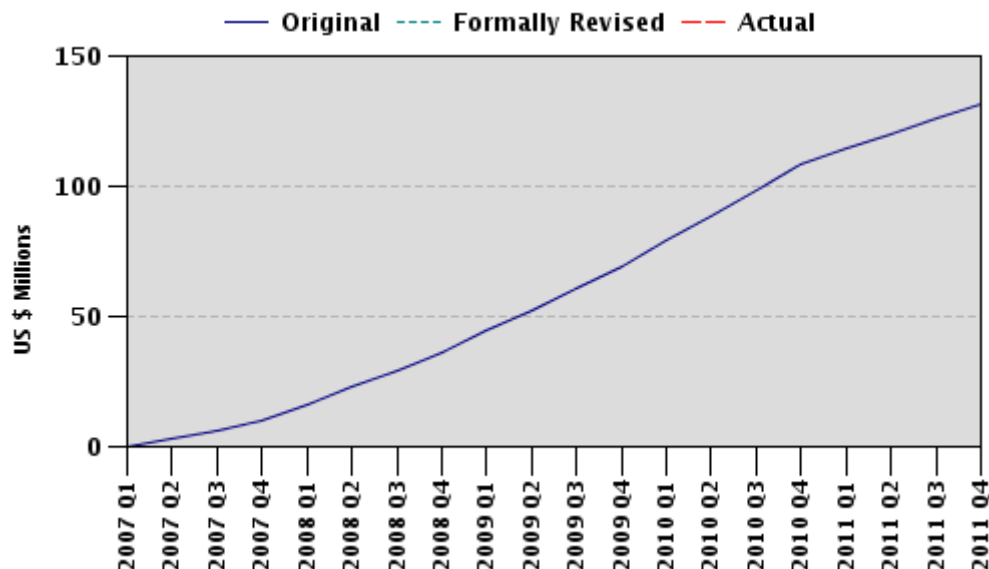
The project will assist Romania to meet European Union environmental directives in the water and wastewater sector, thereby improving the quality and coverage of water and wastewater services.

Progress toward achieving development objective(s):

The loan became effective on May 31, 2007, and substantial progress has been made on procuring the consultants and contractors. As the project is in its early stage and implementation is about to begin, information on the outputs and outcome are not yet available. However, the government and the project implementing entities remain committed towards carrying out the project in a timely manner to meet the project development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48350	Effective	143.34	0.00	143.34	0.00



Project Name (ID): Judicial Reform (P090309)

Country: Romania

Board Approval Date : 12/15/2005

Closing Date : 04/01/2011

Loan/Credit/Grant Number : IBRD-48110

Sector(s): Law and justice(100%)

Theme(s): Judicial and other dispute resolution mechanisms(P), Other rule of law(S)

Project Development Objectives:

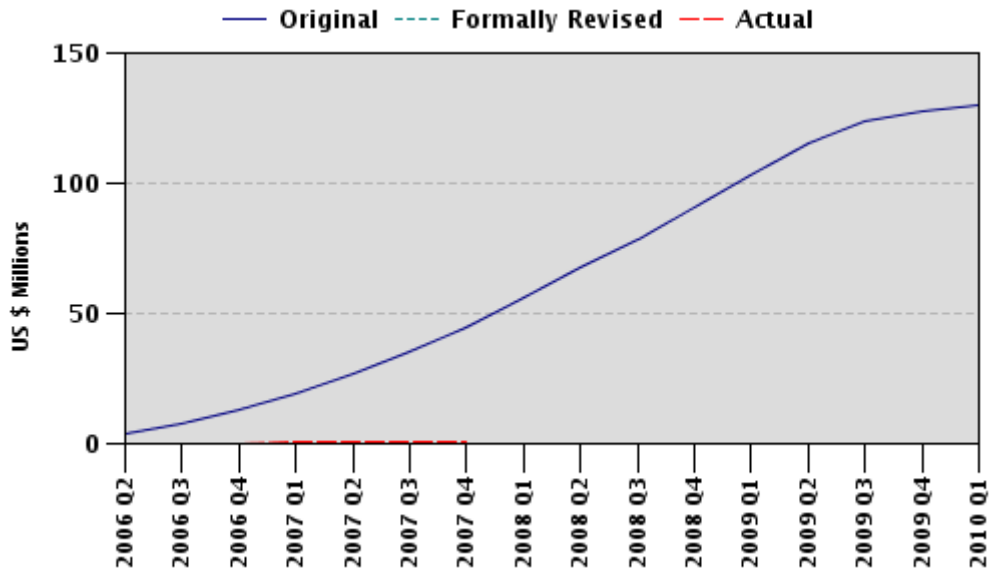
The project's development objectives are: (a) to increase efficiency of the Romanian courts and (b) to improve the accountability of the judiciary.

Progress toward achieving development objective(s):

In the first year of project implementation, most activities are on schedule. A court rationalization plan and design standards for court buildings have been prepared. Training on case management and budgeting is on-going. Based on the current rate of implementation, the project can be expected to meet its objectives, subject to continued progress in the judicial reform process.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48110	Effective	148.47	0.72	147.71	0.00



Project Name (ID): Soc. Incl. Prog. (CRL) (P093096)

Country: Romania

Board Approval Date : 06/13/2006

Closing Date : 03/01/2011

Loan/Credit/Grant Number : IBRD-48250

Sector(s): Other social services(68%), Central government administration(22%), Pre-primary education(10%)

Theme(s): Vulnerability assessment and monitoring(P), Other social protection and risk management(P), Education for all(S), Participation and civic engagement(S), Access to urban services and housing(S)

Project Development Objectives:

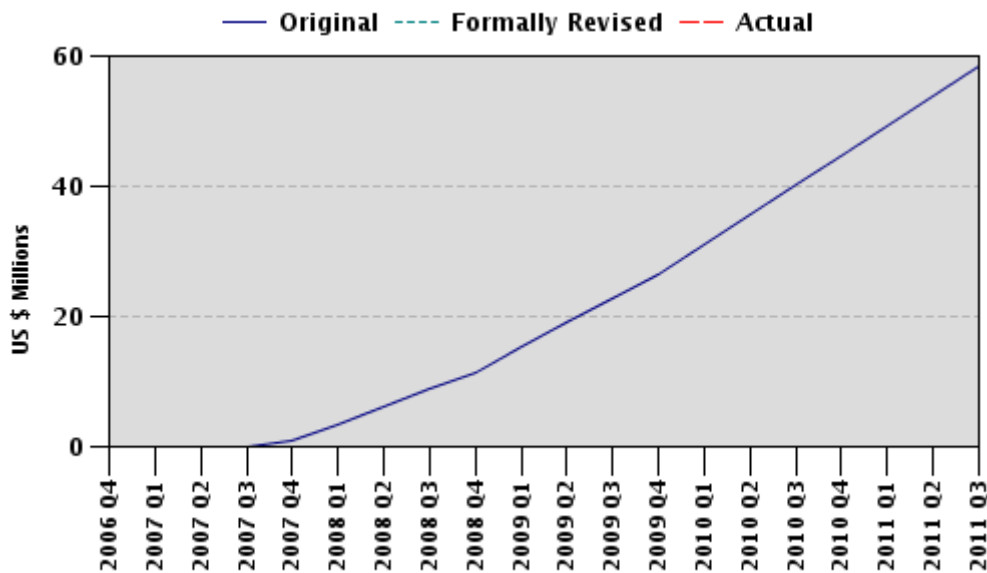
The project's development objective is to improve the living conditions and the social inclusion of the most disadvantaged/vulnerable people in the Romanian society by: (a) improving the living conditions and social inclusion of Roma living in poor settlements; (b) increasing the inclusiveness of early childhood education services in targeted areas; and (c) improving the quality of services for persons with disabilities, youth at risk, and victims of domestic violence.

Progress toward achieving development objective(s):

The project loan became effective in March 2007, and it is too early to report on tangible progress against project objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48250	Effective	63.71	0.00	63.71	0.00



Project Name (ID): Transport Sector Support Project (P093812)

Country: Romania

Board Approval Date : 11/02/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-48420

Sector(s): Roads and highways(50%), Railways(45%), Central government administration(5%)

Theme(s): Trade facilitation and market access(P), Rural services and infrastructure(S), Regional integration(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

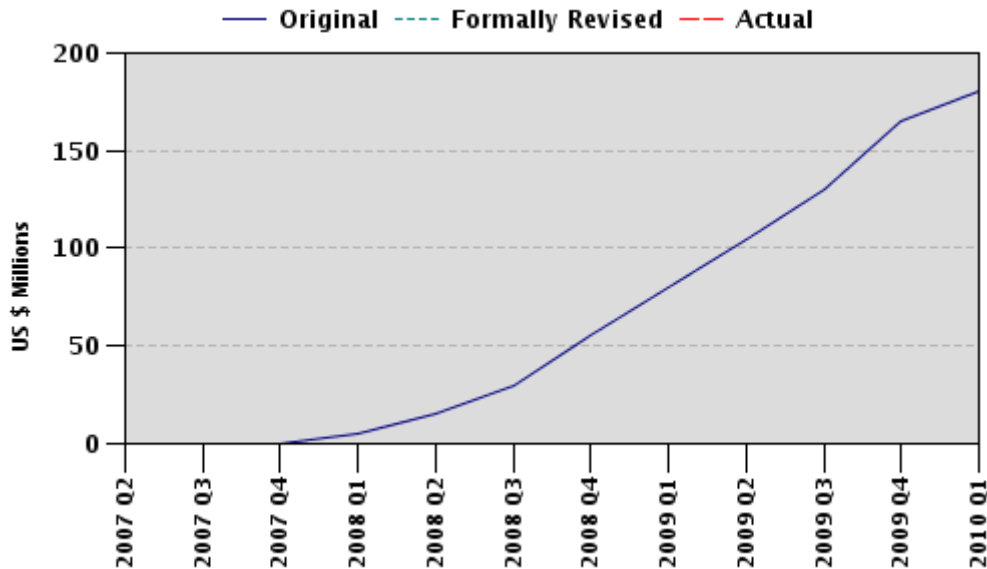
The objective of the proposed project is to assist the borrower to reduce transport costs through the improvement of the overall quality of its national roads and railway networks during the first years of European Union accession.

Progress toward achieving development objective(s):

The project loan became effective in the latter part of the reporting period, and it was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48420	Effective	180.00	0.00	180.00	0.00



Project Name (ID): Avian Flu (P100470)

Country: Romania

Board Approval Date : 09/08/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-48390

Sector(s): Health(50%), General public administration sector(35%), Agricultural extension and research(13%), Solid waste management(2%)

Theme(s): Rural services and infrastructure(P), Other communicable diseases(P), Natural disaster management(P), Health system performance(S), Pollution management and environmental health(S)

Project Development Objectives:

The objective is to enhance Romania's capacity to prevent and control highly pathogenic avian influenza (HPAI) and other zoonoses and to provide an effective response to a potential influenza pandemic and other infectious disease emergencies in humans.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48390	Effective	39.95	0.09	39.86	0.00

