

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
TAJIKISTAN

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Tajikistan

Project Name (ID): Dushanbe Water Supply (P057883)

Country: Tajikistan

Board Approval Date : 06/18/2002

Midterm Review Date : 09/19/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-36640, JPN-51228, SWTZ-21819, IDA-36641, IDA-H2640, IDA-Q1890

Sector(s): Water supply(100%)

Theme(s): Other urban development(P)

Project Development Objectives:

The objective is to improve the safety, reliability, efficiency, and financial viability of the water supply services in Dushanbe.

The project was restructured, or received Additional Financing during FY 07

Additional financing of US\$5.0 million equivalent was approved in December 2006, to scale up activities, including continuing with the implementation of the system rehabilitation program, installation of water disinfection facilities, and cleaning and rehabilitation of rapid filters at one of the water treatment plants. The development objective remains unchanged.

Progress toward achieving development objective(s):

The project is on track to meet its development objective. The investment program under the original project is being completed this year, about one year ahead of schedule. The repair and rehabilitation of infrastructure under the project has already resulted in improved water quality in some parts of the city, and increased the availability of clean and safe water supply. The population receiving good quality water in areas of Dushanbe covered by the project has increased from 50 to 70 percent.

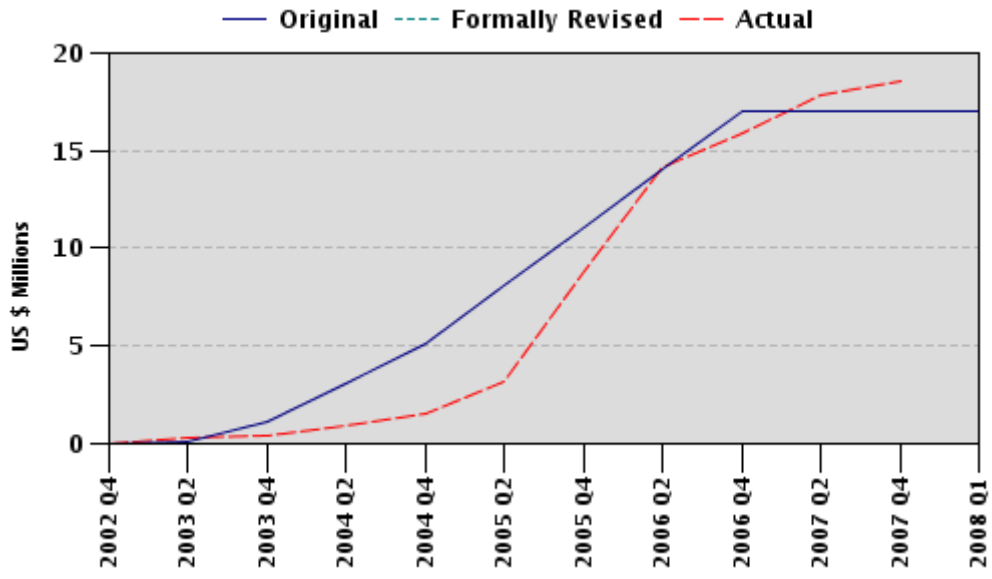
However, despite significant improvement in the revenue performance of the water company (over 200 percent increase in revenue since 2002), full financial viability is still a major challenge. The water company is now able to meet its operating expenses, but still faces major financial losses.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36640	Effective	20.46	18.56	1.34	0.00
JPN-51228	Closed	2.54	2.12	0.42	0.00
SWTZ-21819	Closed	0.24	0.19	0.00	0.00
IDA-36641	Effective	3.61	0.00	3.61	0.00
IDA-H2640	Effective	1.55	0.00	1.55	0.00
IDA-Q1890	Closed	0.40	0.00	0.00	0.40



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Rural Infrastructure Rehab. (P058898)

Country: Tajikistan

Board Approval Date : 06/22/2000

Midterm Review Date : 06/05/2004

Closing Date : 08/31/2007

Loan/Credit/Grant Number : IDA-33870

Sector(s): Irrigation and drainage(67%), Central government administration(22%), Water supply(11%)

Theme(s): Rural services and infrastructure(P), Environmental policies and institutions(P), Law reform(S)

Project Development Objectives:

The project seeks to (a) ensure water supply and efficiency in the main and secondary irrigation canals through rehabilitation and help enhance the farm productivity capability; (b) develop farmer-owned institutional capacity in land and water resources management; and (c) improve the quality of drinking water in selected villages.

Progress toward achieving development objective(s):

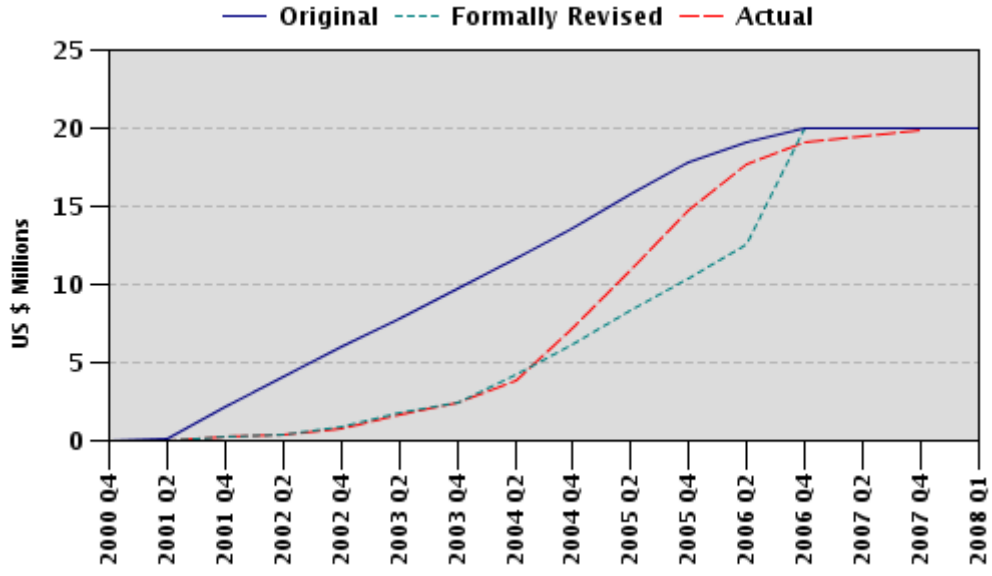
The project and has largely achieved its development objectives. Of the works planned under the project, 97 percent have been completed, leading to significantly increased irrigation efficiency. On the institutional side, the amendments to the Water Code and a new Law on Water Users Associations have been passed in Parliament in November of 2006. Some 70 Water User Associations have been registered for management of water at the tertiary level and are collecting water fees for system maintenance. Cost recovery remains low at only around 10 percent recovery of real costs in areas with lift irrigation. However, the heavy taxation of cotton at the farm level pays much of the subsidy to the irrigation/water sector.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33870	Effective	22.58	19.99	1.77	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Education Modernization (P069055)

Country: Tajikistan

Board Approval Date : 05/15/2003

Midterm Review Date : 05/17/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-H0370, JPN-26291, IDA-37590

Sector(s): Primary education(75%), Secondary education(25%)

Theme(s): Education for all(P), Education for the knowledge economy(S)

Project Development Objectives:

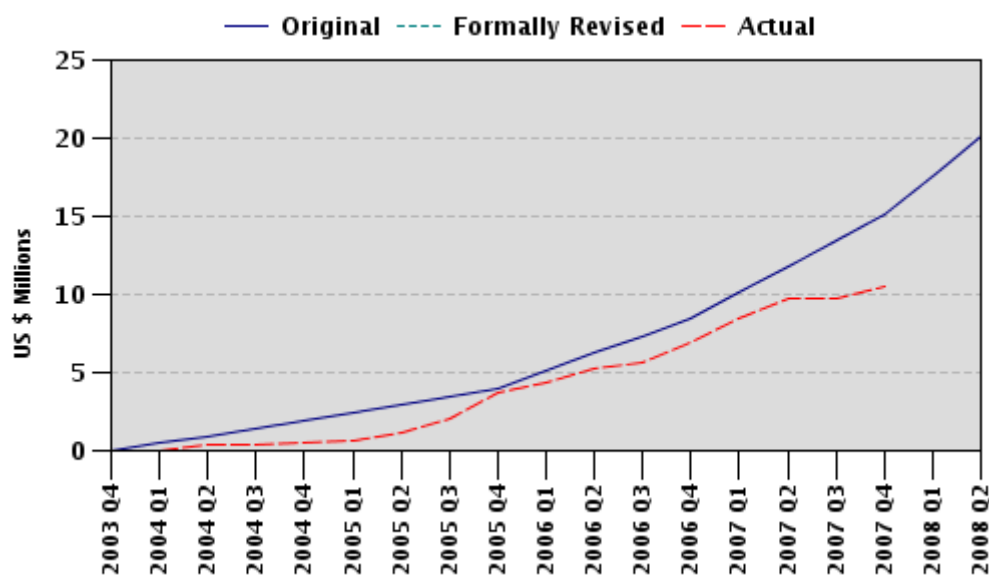
The project seeks to avoid further decline in the education system, to instead support the rebuilding process through improving learning conditions and school enrollment and completion through grade 5 in selected districts.

Progress toward achieving development objective(s):

The project is on track on meet its objectives. As a result of project investments, the availability of teaching materials in schools has improved significantly, and schools grants are having a positive impact in getting parents more involved on school activities. Teacher training has been very successful, and teachers are highly motivated to finish the training and to remain as teachers in remote and poor areas. These achievements are expected to contribute to higher participation and completion rates.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0370	Effective	7.88	3.84	3.95	0.00
JPN-26291	Closed	0.45	0.33	0.00	0.12
IDA-37590	Effective	14.40	6.63	7.59	0.00



Project Name (ID): Pamir Priv. Power (P075256)

Country: Tajikistan

Board Approval Date : 06/27/2002

Closing Date : 12/31/2007

Loan/Credit/Grant Number : SWTZ-50589, IDA-36820

Sector(s): Power(100%)

Theme(s): Rural services and infrastructure(P), Infrastructure services for private sector development(P), Pollution management and environmental health(P)

Project Development Objectives:

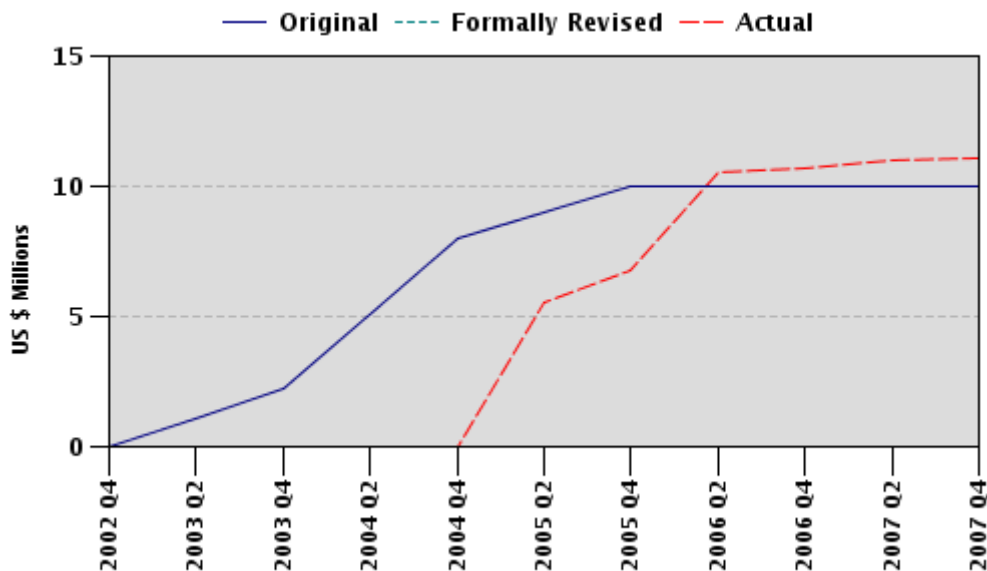
The objective of the project is to improve the reliability and enhance the quantity of supply of electricity in the Gorno Badakshan Autonomous Oblast region in a financially, environmentally and socially sustainable way.

Progress toward achieving development objective(s):

Progress towards meeting the development objectives has been good. The electricity concession has been in successful operation for more than three years and was working to develop a financial restructuring plan in late 2006/early 2007, when a major accident occurred in the Pamir 1 Power Plant, shutting down this plant completely. Pamir Energy lost 70 percent of its power generation capacity in the main grid at the peak of the winter period. The Bank is working with the government to find financing for reconstruction and repairs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
SWTZ-50589	Effective	5.00	1.64	3.36	0.00
IDA-36820	Effective	11.97	11.11	0.57	0.00



Project Name (ID): Community Agriculture and Watershed Management (P077454)

Country: Tajikistan

Board Approval Date : 06/15/2004

Closing Date : 04/30/2011

Loan/Credit/Grant Number : JPN-51133, IDA-H0970, IDA-39280

Sector(s): General agriculture, fishing and forestry sector(49%), Sub-national government administration(25%), Agricultural extension and research(10%), Roads and highways(8%), Water supply(8%)

Theme(s): Other rural development(P), Land administration and management(P), Biodiversity(P), Rural services and infrastructure(S), Participation and civic engagement(S)

Project Development Objectives:

The project development objective is to improve productivity and generate income for rural communities in selected mountain watersheds and at the same time curtail degradation of fragile lands and ecosystems.

Progress toward achieving development objective(s):

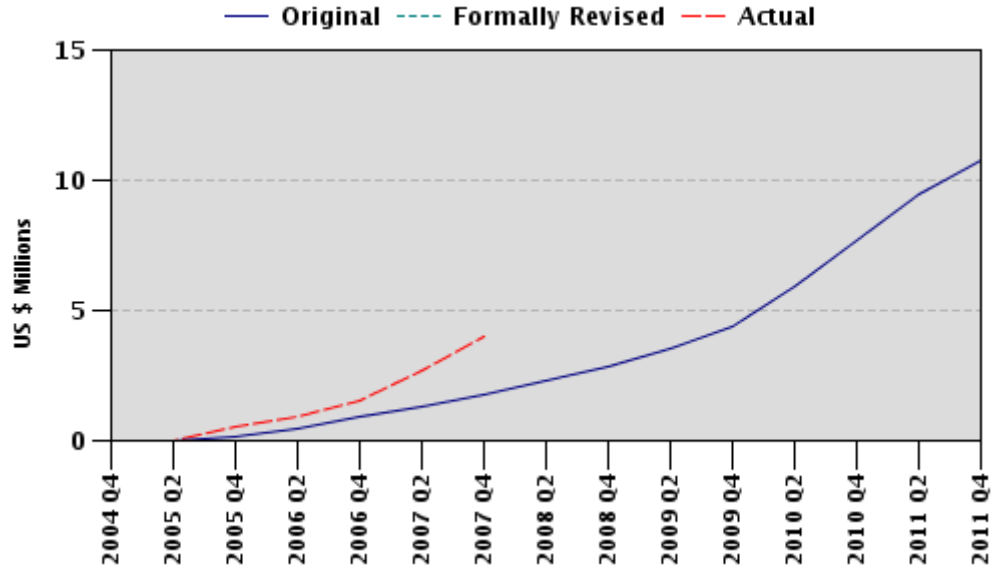
Progress is significant, although still behind targets set during appraisal due to the earlier initial implementation delays. The project is operating in all four watersheds and involves 23 local development committees and four contracted facilitating organizations. Under the project 181 villages have implemented credibility investments. About US\$ 0.5 million equivalent is now flowing to community groups for rural production investments. Altogether some 3,083 households in 92 villages are implementing 75 farm productivity sub-projects and 95 land resource management subprojects, although only 716 hectares are covered by the land resource sub-projects. Over 1,500 people have received technical training.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51133	Closed	0.26	0.04	0.00	0.22
IDA-H0970	Effective	5.91	2.36	3.49	0.00
IDA-39280	Effective	5.15	1.60	3.53	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Community and Basic Health (P078978)

Country: Tajikistan

Board Approval Date : 12/15/2005

Closing Date : 03/31/2010

Loan/Credit/Grant Number : SIDA-56448, JPN-53126, IDA-Q4680, IDA-H1950, SWTZ-90142

Sector(s): Health(65%), Compulsory health finance(15%), Central government administration(15%), Other social services(5%)

Theme(s): Health system performance(P), Other communicable diseases(S), Administrative and civil service reform(S), Child health(S), Population and reproductive health(S)

Project Development Objectives:

The objective is to increase access to, utilization of, and patient satisfaction with health services in project-supported areas, and to build capacity at national, oblast and rayon levels in administering a basic package of health benefits and introducing financing reforms in hospitals and primary care in Sughd and Khatlon oblasts.

Progress toward achieving development objective(s):

The project is proceeding on schedule, and although it has been under implementation for just over a year, a number of accomplishments have already been made. The Basic Benefits Package of health benefits was introduced on June 1, 2007, and provides guaranteed access and utilization of health services by some of the most disadvantaged groups in the population, including women and children in select rayons of the two Oblasts of Khatlon and Soghd. Also, communication messages regarding the benefits package have been developed under the project, and activities to inform populations in pilot rayons of their rights to services are ongoing.

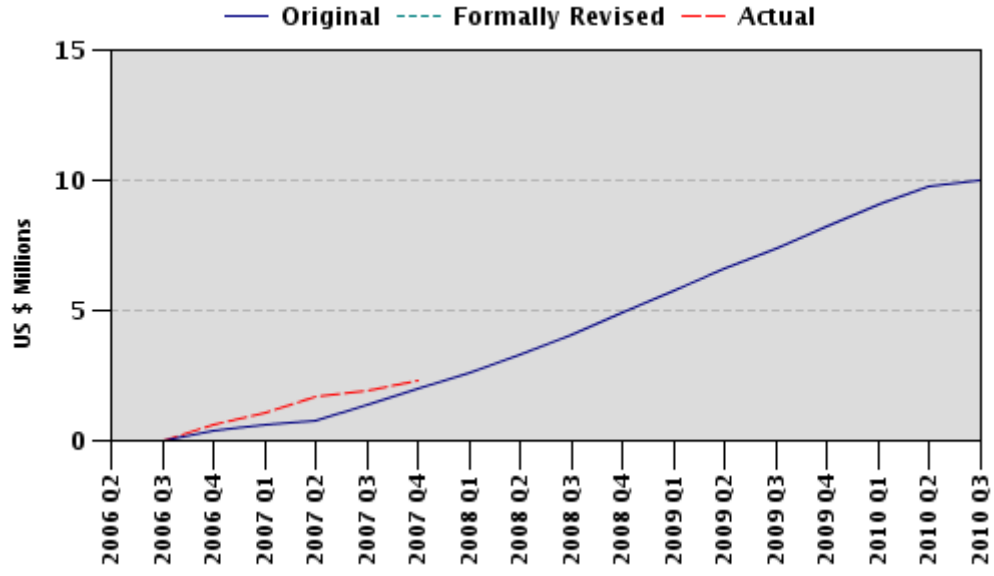
The overall awareness and level of satisfaction of the population with services will be measured through a series of surveys starting July 2007. National and Oblast level Ministry of Health staff continue to receive training in management of health finance and health management to ensure sound administration of the basic package of health benefits and the introduction of financing reforms in hospitals and primary care in the pilot oblasts.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
SIDA-56448	Effective	6.87	0.79	6.04	0.00
JPN-53126	Closed	0.50	0.50	0.00	0.00
IDA-Q4680	Closed	0.30	0.00	0.00	0.30
IDA-H1950	Effective	10.46	2.28	8.13	0.00
SWTZ-90142	Effective	0.72	0.00	0.72	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Municipal Infrastructure (P079027)

Country: Tajikistan

Board Approval Date : 01/19/2006

Closing Date : 08/31/2011

Loan/Credit/Grant Number : IDA-H2000, JPN-53752

Sector(s): Water supply(40%), Solid waste management(35%), Sub-national government administration(23%), Sewerage(2%)

Theme(s): Other urban development(P), Access to urban services and housing(S), Municipal finance(S), Municipal governance and institution building(S)

Project Development Objectives:

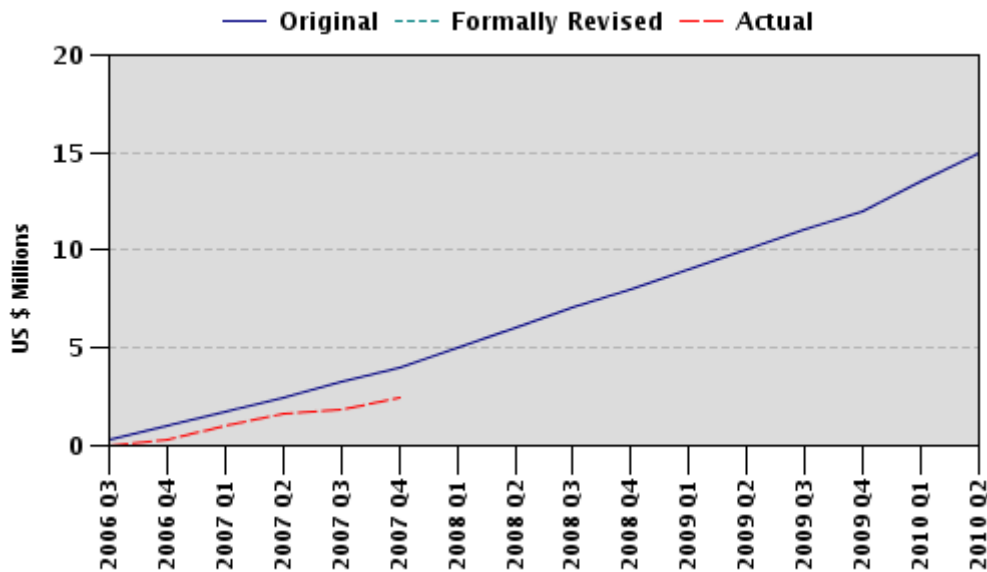
The development objective of project is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the eight towns which participate in the project.

Progress toward achieving development objective(s):

In its first year of implementation, the project is making progress towards achieving its development objective. Rehabilitation of municipal infrastructure has started in all eight towns included in the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2000	Effective	16.07	2.50	13.53	0.00
JPN-53752	Closed	0.42	0.41	0.00	0.01



Project Name (ID): Ferghana Valley Water Resources (P084035)

Country: Tajikistan

Board Approval Date : 07/26/2005

Closing Date : 05/31/2011

Loan/Credit/Grant Number : IDA-H1790, JPN-53328

Sector(s): Irrigation and drainage(66%), General water, sanitation and flood protection sector(20%), General public administration sector(10%), Crops(2%), Agricultural extension and research(2%)

Theme(s): Water resource management(P), Rural policies and institutions(S), Participation and civic engagement(S), Environmental policies and institutions(S), Land administration and management(S)

Project Development Objectives:

The project objectives are to: (a) improve the capacity for increased productivity of irrigated agriculture in the Ferghana Valley by improving land and water management, and (b) to improve safety and regulation of the Kayrakum Dam and Reservoir, thereby contributing to enhanced water management security and efficiency at the basin level.

Progress toward achieving development objective(s):

The project has suffered from significant delays since its inception. However, several small works contracts are underway, and a significant number of drainage tube pumps have been installed, reducing spring flooding in residential areas under the project.

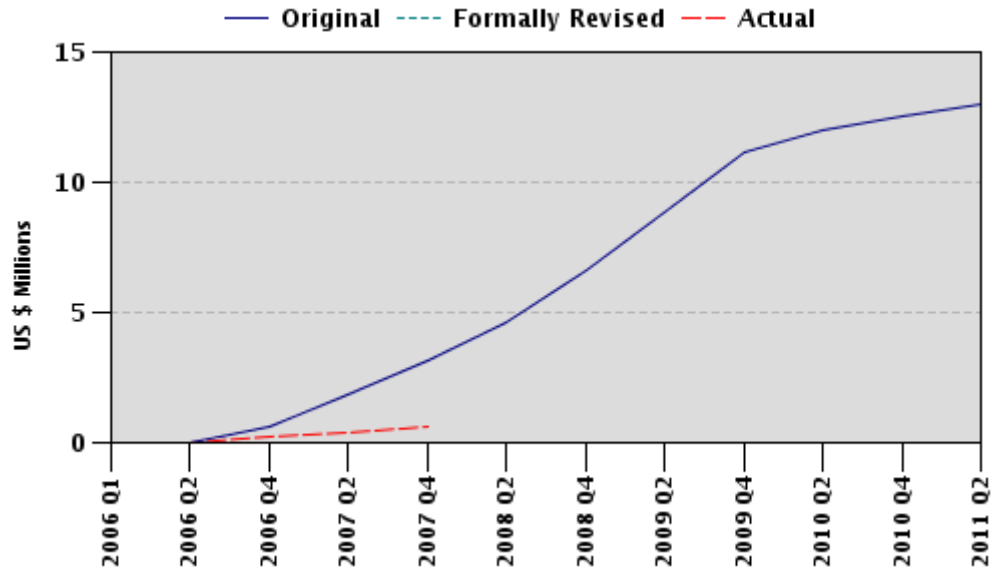
Agreement has also been reached in prioritizing privatization and the registering of land parcels to individuals in the project area. Information dissemination materials are being prepared for the mobilization of the farmers into water user associations.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1790	Effective	13.19	0.67	12.49	0.00
JPN-53328	Closed	0.65	0.63	0.00	0.02



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Project Name (ID): Energy Loss Reduction (P089244)

Country: Tajikistan

Board Approval Date : 06/30/2005

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-40930, IDA-H1780

Sector(s): Power(48%), Oil and gas(48%), Central government administration(4%)

Theme(s): Infrastructure services for private sector development(P), Climate change(S)

Project Development Objectives:

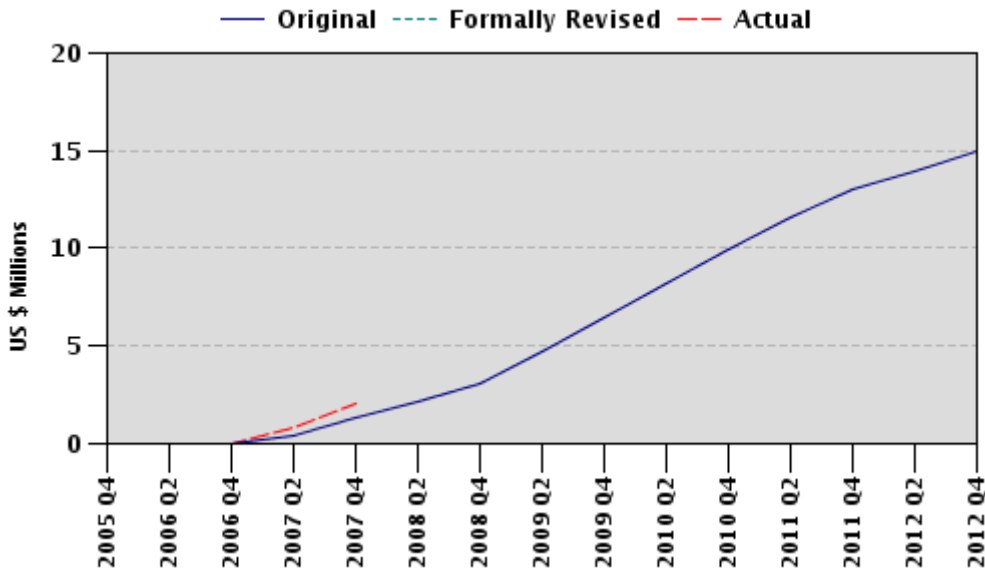
The objectives of the project are to assist in reducing the commercial losses in the electricity and gas systems and to lay the foundation for the improvement of the financial viability of the electricity and gas utilities in a socially responsible manner.

Progress toward achieving development objective(s):

The project is making progress towards achieving its development objectives. The policy framework is being implemented well, as evidenced by increases in the electricity and gas tariffs, and willingness to move forward with the corporate reform of Barki Tajik. Performance against baseline benchmarks (losses, collections, etc.) is as planned or better. The government has strengthened the social protection scheme for electricity and gas consumers and has opened the entire energy sector for private sector participation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40930	Effective	15.16	2.07	13.06	0.00
IDA-H1780	Effective	3.03	0.00	3.03	0.00



Project Name (ID): Land Registration and Cadastre (P089566)

Country: Tajikistan

Board Approval Date : 04/21/2005

Closing Date : 09/30/2010

Loan/Credit/Grant Number : IDA-H1570

Sector(s): Sub-national government administration(30%), Agricultural extension and research(20%), Central government administration(20%), General agriculture, fishing and forestry sector(15%), Crops(15%)

Theme(s): Land administration and management(P), Rural markets(P), Personal and property rights(S), Rural policies and institutions(S), Rural services and infrastructure(S)

Project Development Objectives:

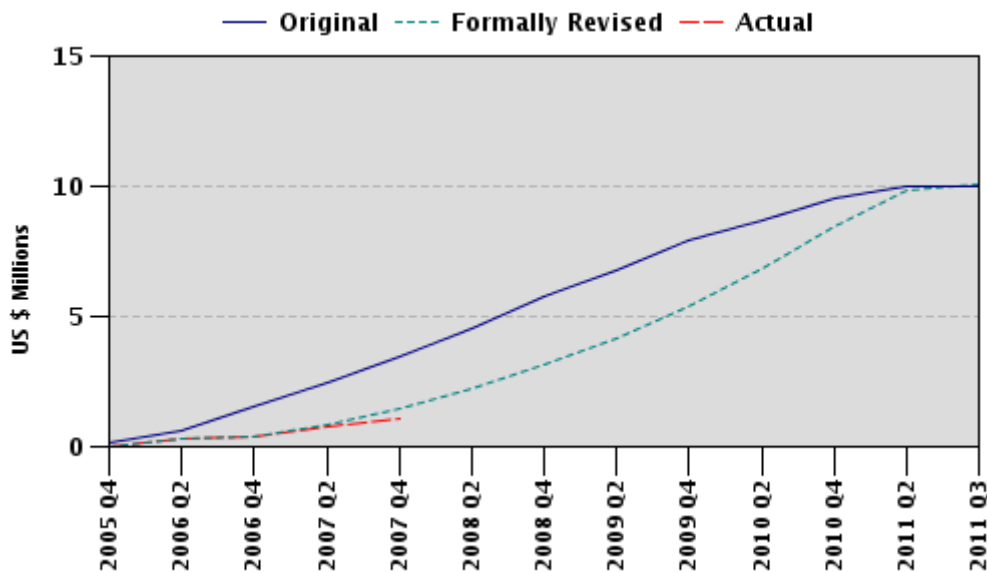
The project will expand farmland restructuring through a repeater project to enable more rural people to become independent farmers and take management decisions in response to market forces, by providing them secure land use rights certificates distributed in a transparent and fair manner, and providing essential complementary support services.

Progress toward achieving development objective(s):

Due to startup problems, the project is behind targets set at appraisal, especially in terms of number of land use certificates issued. However, there has been progress during the past year in creating the conditions that will enable independent farming over the longer term.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1570	Effective	10.31	1.06	9.23	0.00



Project Name (ID): Public Sector Reform TA (P096861)

Country: Tajikistan

Board Approval Date : 07/06/2006

Closing Date : 06/01/2011

Loan/Credit/Grant Number : IDA-H2450, IDA-Q5150

Sector(s): Central government administration(98%), Sub-national government administration(2%)

Theme(s): Administrative and civil service reform(P), Legal institutions for a market economy(S), Public expenditure, financial management and procurement(S), Social safety nets(S), Health system performance(S)

Project Development Objectives:

The project objectives are to (a) strengthen public policy making and service delivery; and (b) increase transparency in selected sectors of public sector management.

Progress toward achieving development objective(s):

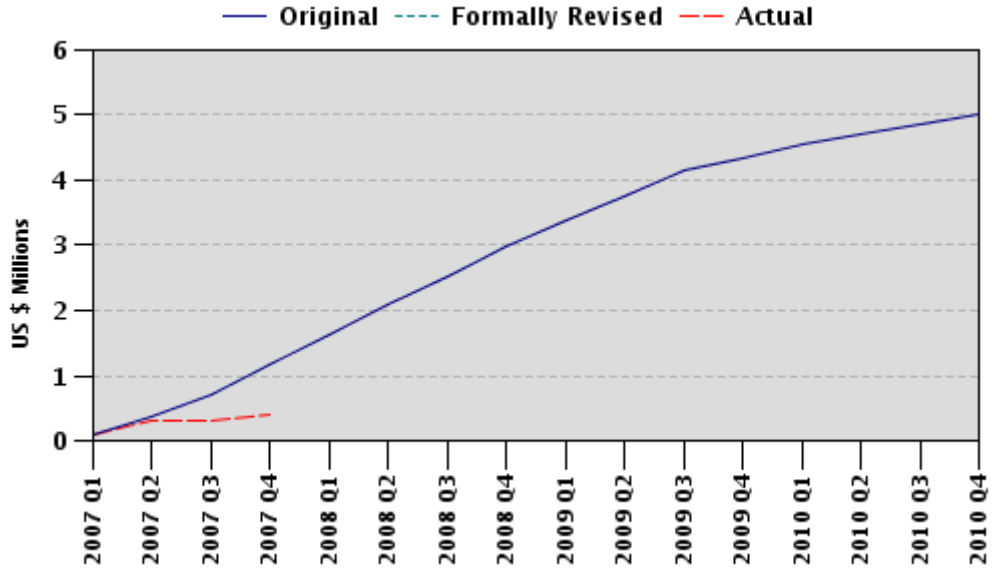
Despite recent progress in some project activities, implementation in the past year has remained difficult and slow. A functional review has been completed, which is providing an input for the ongoing re-organization of the civil service. The implementation of the project components on public financial management, the justice sector, and a civil service register is behind schedule, but all activities are expected to be launched within the coming fiscal year. The project can be expected to achieve its development objectives to a considerable extent.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2450	Effective	5.30	0.38	4.92	0.00
IDA-Q5150	Closed	0.18	0.00	0.00	0.18



Status of Projects in Execution - FY07
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Project Name (ID): TAJSTAT (P098410)

Country: Tajikistan

Board Approval Date : 05/31/2006

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-H2270, MULT-57015

Sector(s): Central government administration(94%), Sub-national government administration(4%), Banking(2%)

Theme(s): Economic statistics, modeling and forecasting(P), Managing for development results(P), Poverty strategy, analysis and monitoring(S), Other economic management(S), Population and reproductive health(S)

Project Development Objectives:

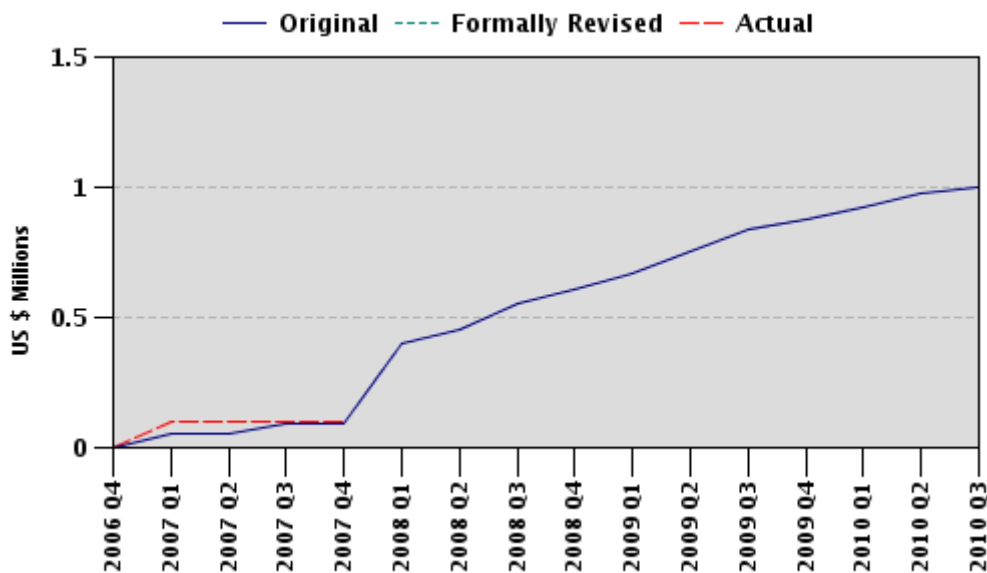
The project development objective is to modernize the national statistical system in order to provide relevant, timely, and reliable statistical data for evidence-based policy making.

Progress toward achieving development objective(s):

In its first year of implementation the project has progressed according to schedule. Twinning arrangements with a consortium representing the statistical offices of five EU countries are now in place, and activities under all components are underway. The first groups of State Statistics Committee staff have received training. The project is, therefore, expected to fully achieve its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2270	Effective	1.06	0.09	0.97	0.00
MULT-57015	Effective	3.09	0.07	3.01	0.00



Project Name (ID): Cotton Sector Recovery (P098889)

Country: Tajikistan

Board Approval Date : 05/30/2007

Closing Date : 03/31/2013

Loan/Credit/Grant Number : IDA-43140, IDA-Q5640

Sector(s): Agro-industry(52%), Central government administration(34%), Crops(7%), Other social services(5%), Agricultural extension and research(2%)

Theme(s): Other rural development(P), Rural policies and institutions(P), Rural markets(S), Rural services and infrastructure(S)

Project Development Objectives:

The project development objective is to improve the livelihood of cotton farmers and create the conditions for sustainable growth of cotton production in selected, low income areas of Tajikistan, through debt resolution, an improved policy environment, and increased cotton output and profitability.

Progress toward achieving development objective(s):

The project loan was not yet effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43140	Not Effective	15.16	0.00	15.16	0.00
IDA-Q5640	Effective	0.22	0.00	0.22	0.00



Project Name (ID): Avian Flu (P100451)

Country: Tajikistan

Board Approval Date : 06/29/2006

Closing Date : 12/01/2009

Loan/Credit/Grant Number : EECT-57768, IDA-H2440

Sector(s): General public administration sector(37%), Health(29%), Agricultural extension and research(20%), Other social services(8%), Animal production(6%)

Theme(s): Rural services and infrastructure(P), Health system performance(S), Pollution management and environmental health(S), Participation and civic engagement(S)

Project Development Objectives:

The project development objective is to minimize the threat of the highly pathogenic avian influenza (HPAI) infection and other zoonoses pose to humans and poultry in Tajikistan, and to prepare for, control and respond to influenza pandemics and other infectious disease emergencies in humans.

Progress toward achieving development objective(s):

In its first year of implementation, the project is making good progress towards meeting its development objective. The government has (a) reviewed a comprehensive plan of actions on preventions and control of avian influenza; (b) established a National Steering Committee chaired by the Deputy Prime Minister to oversee the avian influenza prevention activities; (c) identified focal points under various technical departments; and (d) established an Avian Influenza Working Group and an Avian Influenza Communications Working Group.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
EECT-57768	Effective	1.50	0.00	1.50	0.00
IDA-H2440	Effective	5.15	0.65	4.50	0.00



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