

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
UZBEKISTAN

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Uzbekistan

Project Name (ID): Rural Water Supply and Sanitation (P009121)

Country: Uzbekistan

Board Approval Date : 08/21/1997

Midterm Review Date : 11/23/1999

Closing Date : 12/31/2007

Loan/Credit/Grant Number : JPN-29683, JPN-29333, IBRD-42160

Sector(s): Water supply(87%), Sanitation(7%), Health(4%), Central government administration(2%)

Theme(s): Rural services and infrastructure(P), Pollution management and environmental health(P), Other communicable diseases(S)

Project Development Objectives:

The objectives are to: (a) improve the water supply, sanitation and health of the population of Karakalpakstan and Khorezm Oblast; (b) strengthen the institutional capacity of the regional water supply and sanitation utilities as well as the Health Centers and the Sanitary Epidemiological Stations; and, (c) increase efficiency of project institutions.

Progress toward achieving development objective(s):

The project has made considerable progress toward achieving its development objectives. The project so far has benefited about 592,030 people in Karakalpakstan and 155,000 people in Khorezm by providing better water quality, quantity, and access, in both urban and rural areas.

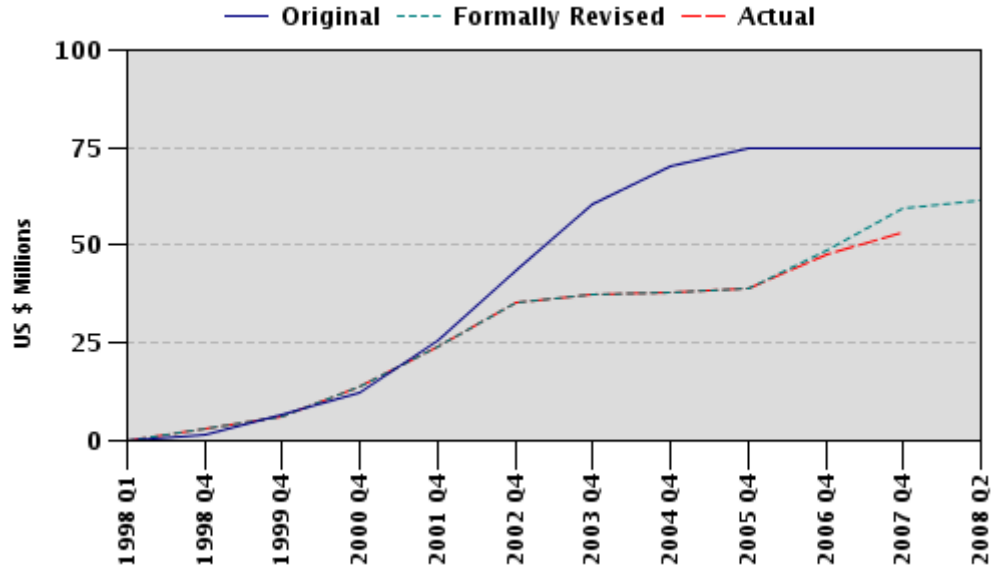
However, although some achievements were made in terms of institutional structure and information system to address the problems, the institutional and financial improvements of the beneficiary water agencies are expected to be modest compared to what was expected at appraisal. The problems are systemic and must be addressed in the sectoral context. Even after the completion of the project, the Bank will continue to address the systemic problem through technical assistance and other efforts.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-29683	Closed	0.42	0.42	0.00	0.00
JPN-29333	Closed	0.33	0.36	0.00	0.00
IBRD-42160	Effective	75.00	53.13	8.19	13.67



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Drainage, Irrigation and Wetlands Improvement (P009127)

Country: Uzbekistan

Board Approval Date : 06/19/2003

Closing Date : 06/30/2010

Loan/Credit/Grant Number : JPN-57070, IBRD-47070, IBRD-P3750, IDA-37960, IDA-Q3590, JPN-29131

Sector(s): Irrigation and drainage(96%), General public administration sector(4%)

Theme(s): Water resource management(P), Rural services and infrastructure(P), Land administration and management(S), Participation and civic engagement(S), Pollution management and environmental health(S)

Project Development Objectives:

The development objectives of the project are: (a) to increase the productivity of irrigated agriculture, employment and incomes in Karakalpakstan, one of the poorest regions in Central Asia; (b) to improve water quality of the Amu Darya river by safe disposal of the drainage effluent, and enhance quality of wetlands in the Amu Darya delta; and (c) to develop the institutions for improving water management, operation and maintenance of the irrigation and drainage systems, and for promoting sustainable irrigated agriculture through participatory irrigation management.

Progress toward achieving development objective(s):

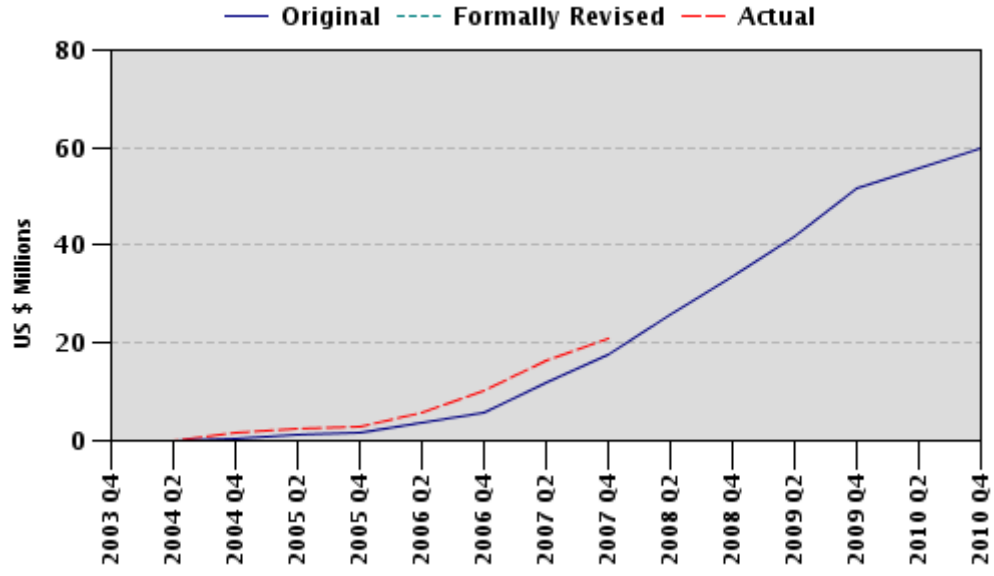
Implementation progress of all activities so far, including progress in: (a) physical works under the South Karakalpakstan Main Draining contract, and rehabilitation of inter-farm Irrigation and Drainage infrastructure; (b) establishment and functioning of water user associations for improved water use efficiency; and (c) support to the farmers including extensive training and extension for improved agricultural practices. All of the intermediate indicators show that the project implementation would remain on track and that the project is likely to achieve its development objectives. The progress is supported by healthy disbursement under the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-57070	Effective	1.98	0.00	1.98	0.00
IBRD-47070	Effective	35.00	10.09	24.91	0.00
IBRD-P3750	Closed	1.00	0.00	0.00	1.00
IDA-37960	Effective	27.89	10.73	16.87	0.00
IDA-Q3590	Closed	0.30	0.00	0.00	0.30
JPN-29131	Closed	0.89	0.87	0.00	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Rural Enterprise Support (P046043)

Country: Uzbekistan

Board Approval Date : 12/20/2001

Closing Date : 12/31/2007

Loan/Credit/Grant Number : JPN-53128, IBRD-P3210, IBRD-46440

Sector(s): Agro-industry(40%), Irrigation and drainage(38%), Crops(15%), Central government administration(5%), Agricultural extension and research(2%)

Theme(s): Rural policies and institutions(P), Rural services and infrastructure(P), Small and medium enterprise support(P), State enterprise/bank restructuring and privatization(S), Law reform(S)

Project Development Objectives:

The objectives of the project are to: (a) increase profitability and productivity of the agricultural sector; (b) support the emergence of private sector initiatives; and (c) ensure sustainability of the agricultural sector through rehabilitation of irrigation and drainage systems and improved land management in five pilot districts.

Progress toward achieving development objective(s):

The most visible outcomes are in terms of increased mechanizations of the newly independent farmers thanks to the Rural Finance and the Agro-Services Components. The project contributed to a sustained average annual yields of wheat and cotton increased by 13 percent and 7 percent, respectively, in the pilot districts. The works under Irrigation and drainage Component continued to be implemented, but completion of on-farm works will be necessary to generate most impacts.

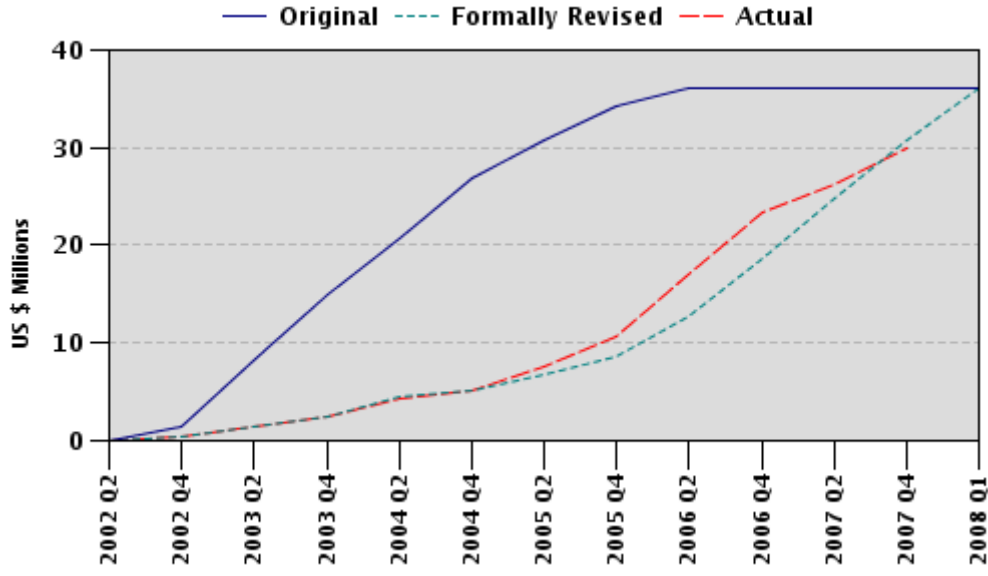
The project will close in less than 5 months, on December 31, 2007. Efforts are now dedicated to complete the remaining activities, including a final evaluation of project outcomes, which is expected to confirm that most development objectives are being achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53128	Effective	0.52	0.52	0.00	0.00
IBRD-P3210	Closed	1.00	0.00	0.00	1.00
IBRD-46440	Effective	36.14	29.91	6.23	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Bukhara/Samarkand Water Supply (P049621)

Country: Uzbekistan

Board Approval Date : 03/19/2002

Midterm Review Date : 10/20/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-36200, IBRD-46550, JPN-54224, JPN-25362

Sector(s): Water supply(100%)

Theme(s): Access to urban services and housing(P), Other financial and private sector development(S)

Project Development Objectives:

The objective is to improve the safety, quality, reliability, efficiency, financial viability and sustainability of the water supply services in Bukhara and Samarkand.

Progress toward achieving development objective(s):

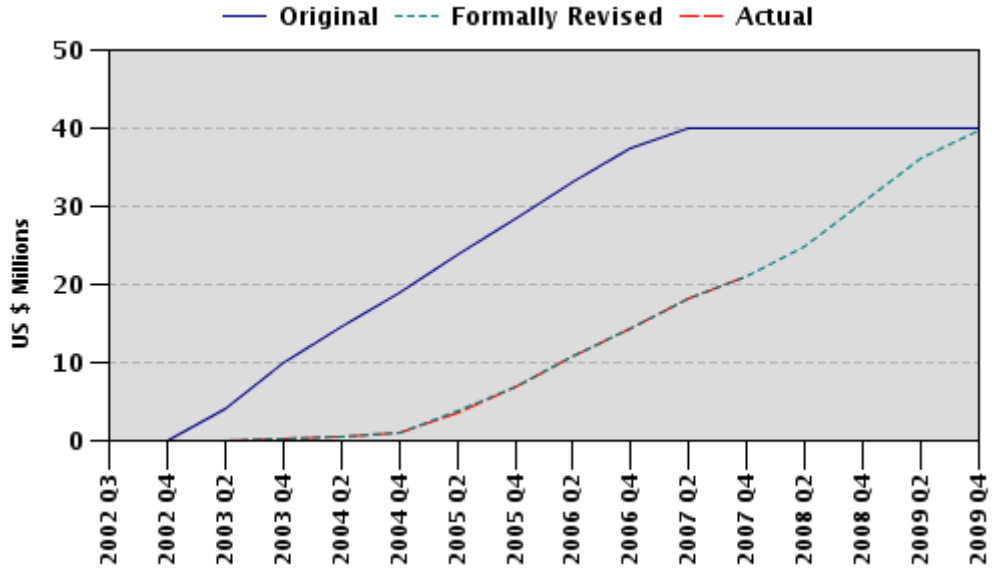
The project is making progress towards achieving its development objective. Notable improvements were made in commercial performance (collection rates) in both Bukhara and Samarkand. The quality and reliability of water supply has been significantly improved. The problem remains with energy consumption, non-revenue water, and service interruption indicators as the indicators cannot be measured accurately due to lack of working production meters.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36200	Effective	24.10	11.76	11.87	0.17
IBRD-46550	Effective	20.00	9.32	10.68	0.00
JPN-54224	Effective	1.69	0.61	1.09	0.00
JPN-25362	Closed	0.60	0.39	0.00	0.21



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Health 2 (P051370)

Country: Uzbekistan

Board Approval Date : 09/09/2004

Closing Date : 06/30/2010

Loan/Credit/Grant Number : MULT-54237, MULT-54236, JPN-51900, IDA-H1240, IDA-39790

Sector(s): Health(98%), Compulsory health finance(2%)

Theme(s): Health system performance(P), Other communicable diseases(S), HIV/AIDS(S), Nutrition and food security(S), Child health(S)

Project Development Objectives:

The objective is to improve the quality and overall cost-effectiveness of health care services in Uzbekistan.

Progress toward achieving development objective(s):

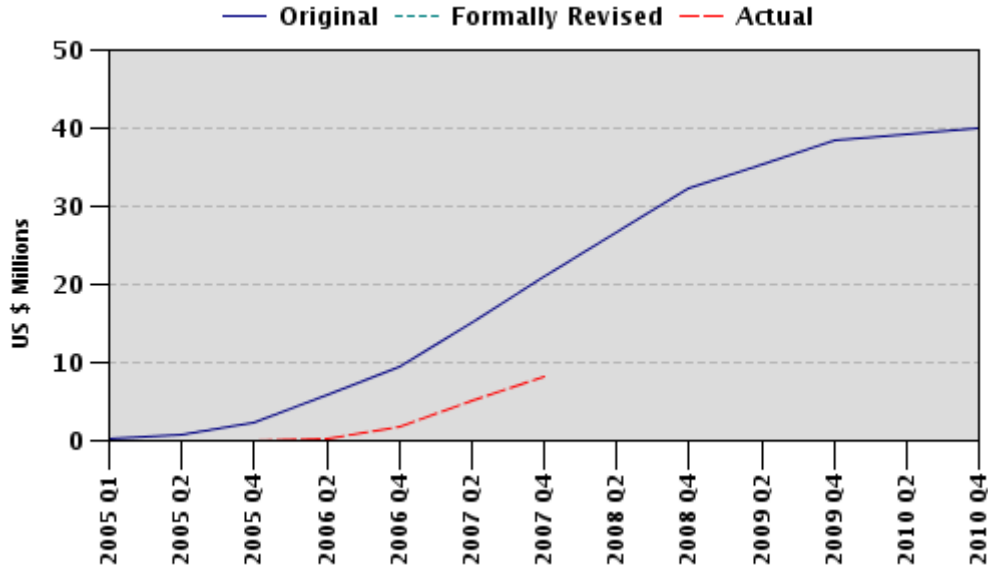
The primary care program seeks to provide quality primary care in the oblasts and is equipping and rehabilitating 94 percent of the primary healthcare centers in the eight targeted regions . Seventy-seven percent of these have been staffed with trained general practitioners. General practitioner training has been introduced at the undergraduate level, and continuing medical education has been established to ensure the continuous improvement of provider skills. The national rollout of per capita financing and management reforms is progressing with health facility managers being provided increased autonomy in the use of resources. A new public health strategy is being drafted, equipment purchased, and training provided to improve epidemiological surveillance and prevention of tuberculosis and HIV/AIDS.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-54237	Effective	2.25	1.22	1.03	0.00
MULT-54236	Effective	0.57	0.52	0.05	0.00
JPN-51900	Closed	0.49	0.45	0.00	0.05
IDA-H1240	Effective	0.61	0.06	0.55	0.00
IDA-39790	Effective	40.77	8.08	32.55	0.00



Status of Projects in Execution - FY07
EUROPE AND CENTRAL ASIA REGION



Project Name (ID): Basic Education (P094042)

Country: Uzbekistan

Board Approval Date : 10/26/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-42400

Sector(s): Primary education(35%), Secondary education(35%), Pre-primary education(25%), General public administration sector(5%)

Theme(s): Education for all(P), Decentralization(S), Participation and civic engagement(S), Rural services and infrastructure(S)

Project Development Objectives:

During phase one, the project development objective is to improve learning conditions in pre-school and the first four grades of general secondary education.

Progress toward achieving development objective(s):

The project became effective in April 2007, and it is too early to report any tangible results about achievements under the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42400	Effective	15.31	0.00	15.31	0.00

