

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
BOLIVIA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Bolivia

Project Name (ID): Road Rehab. and Maintenance Project (P068968)

Country: Bolivia

Board Approval Date : 04/16/2002

Midterm Review Date : 06/19/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-3630A, IDA-36300

Sector(s): Roads and highways(97%), Central government administration(3%)

Theme(s): Infrastructure services for private sector development(P), Public expenditure, financial management and procurement(S), Other public sector governance(S), Rural services and infrastructure(S)

Project Development Objectives:

The objective is to improve road transitability and accessibility of key segments of the national and secondary road networks and strengthen the country's capacity to manage road assets.

Progress toward achieving development objective(s):

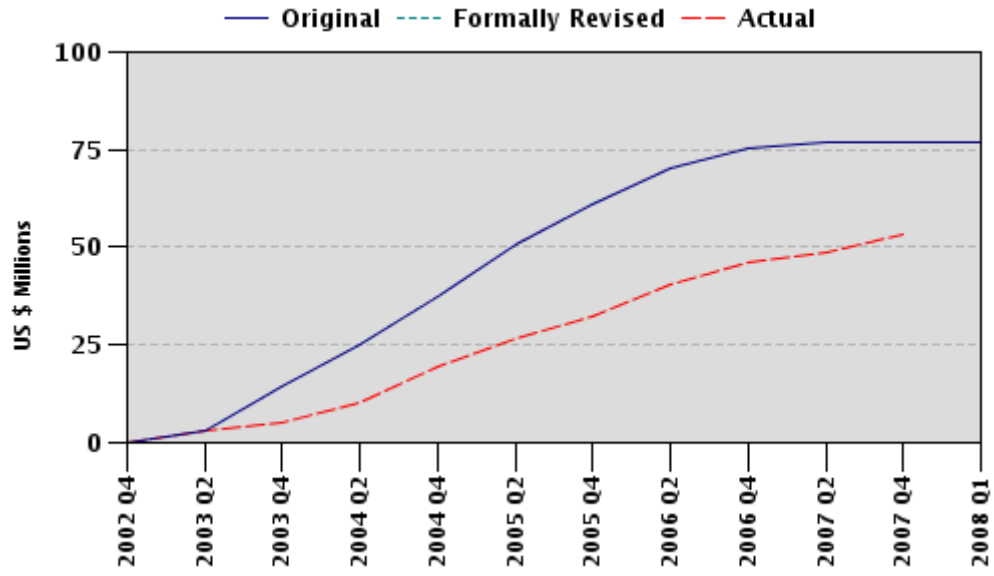
The project has completed the rehabilitation works over 165 km in the Calamarca-San Pedro section. Some additional 188 km in the Boyuibe-Yacuiba section are being rehabilitated, but finalization of works is pending the resolution of technical issues. Although the implementation of the periodic maintenance component is lagging behind targets, nearly 469 km have been finalized. The coverage of the routine maintenance program with micro enterprises and firms has increased (reaching nearly 14,800 km) with cost-efficiency gains. Ever since the new National Road Agency (Administradora Boliviana de Carreteras-ABC) was created in 2006, efforts have been focused towards approval of the new organizational structure, evaluation of the staff transferred to ABC, and recruitment of new personnel. The creation of this new entity is seen as an opportunity to take the effort to strengthen institutions a step further, addressing some issues that were identified at the start of reforms in 2000.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3630A	Effective	10.91	10.46	0.00	0.00
IDA-36300	Effective	83.05	42.72	38.79	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Decent. Infrastructure for Rural Transformation (P073367)

Country: Bolivia

Board Approval Date : 06/17/2003

Midterm Review Date : 12/04/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : JPN-26669, IDA-3788A, IDA-Q3320, IDA-37880, JPN-54612

Sector(s): Renewable energy(34%), Information technology(33%), Power(33%)

Theme(s): Other rural development(P), Infrastructure services for private sector development(S), Other urban development(S), Poverty strategy, analysis and monitoring(S)

Project Development Objectives:

The original objective was to expand and improve the delivery of electricity and information and communication technology services in rural areas. The Government requested the Bank to restructure the project, changing the objective to expand and improve the delivery of electricity services in rural areas.

Progress toward achieving development objective(s):

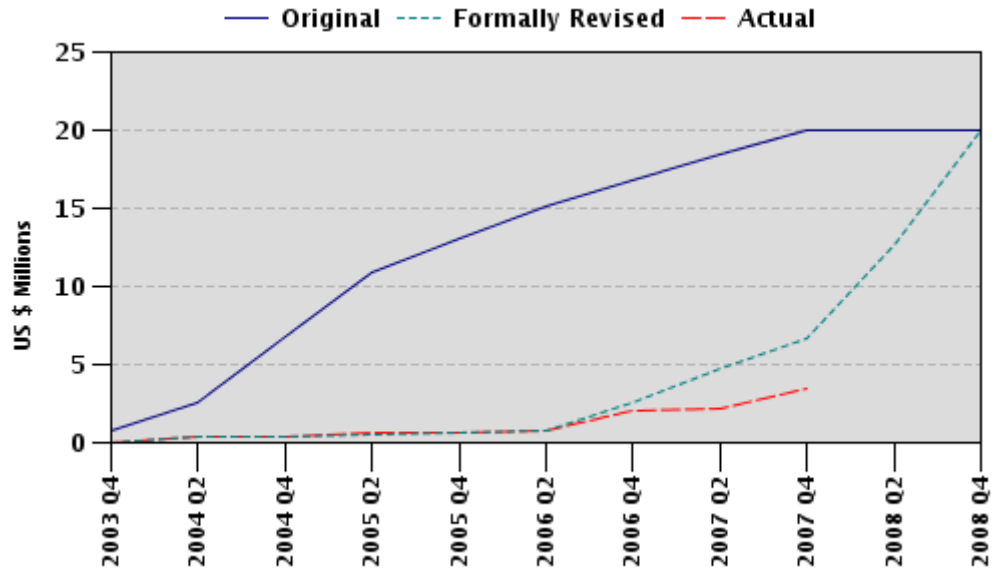
Progress towards the objectives was made during FY07 in relation to the solar PV component (the largest component of the project). Private contractors to the Government initiated operations, and installed about 2000 solar home systems. While a significant achievement, installations lagged expectations, partly due to the effects of El Nino in reducing incomes of the target population. The contractors and the Government are taking measures to address the issue of delays in implementation. The closing date of the Project was also extended to June 30, 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26669	Closed	0.75	0.70	0.00	0.05
IDA-3788A	Effective	0.36	0.35	0.00	0.00
IDA-Q3320	Closed	2.00	0.00	0.00	2.00
IDA-37880	Effective	22.37	3.09	19.18	0.00
JPN-54612	Effective	0.50	0.09	0.41	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Health Sector Reform APL II (P074212)

Country: Bolivia

Board Approval Date : 06/28/2001

Midterm Review Date : 04/18/2005

Closing Date : 09/28/2007

Loan/Credit/Grant Number : IDA-3541A, IDA-35410

Sector(s): Health(81%), Compulsory health finance(11%), Central government administration(4%), Sub-national government administration(2%), Other social services(2%)

Theme(s): Child health(P), Population and reproductive health(P), Health system performance(P), Participation and civic engagement(P), Indigenous peoples(P)

Project Development Objectives:

The objectives are to increase coverage and quality of health services, empower communities to improve their health status, and strengthen local capacity to respond to health needs.

Progress toward achieving development objective(s):

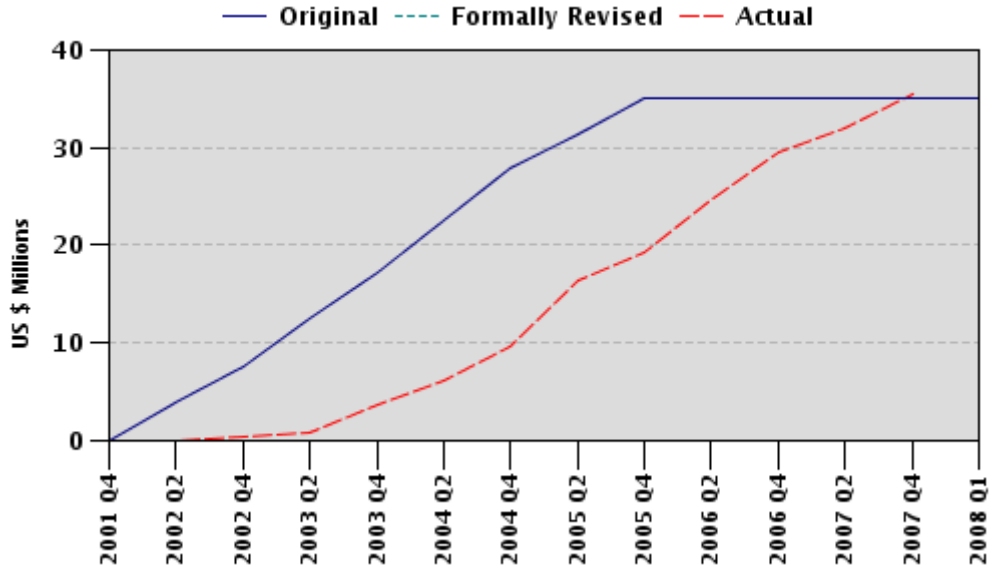
The project is on track to meet its objectives: (a) Maternal-Child Health Insurance (SUMI) has contributed to improving coverage and quality of services, reinforcing activities that empower indigenous users of SUMI; (b) health teams (brigades) deployed to expand coverage have increased from the original 59 in 2003 to almost 100 brigades in 2006. The brigades' salaries in some areas are cofinanced by the municipalities and departments, possibly imperiling sustainability; (c) the investment sub-projects are widely contributing to improve response to health needs of the population, especially for mothers and children; (d) the nutrition baseline study has been completed and the results reveal information related to acute malnutrition and anemia that require immediate policy actions from the sector; (e) management performance agreements for country FY08 are being prepared in advance by the Ministry of Health and providing the regions a framework for the 2008 resource allocation; and (f) project disbursement level as of July 2007 is 86 percent of the total amount, with the remaining balance fully committed. Although progress during the last year has been satisfactory, there are still challenges related to the compliance of Project indicators that require follow up.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3541A	Effective	6.76	6.52	0.00	0.00
IDA-35410	Effective	35.07	28.89	5.28	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Rural Alliances (P083051)

Country: Bolivia

Board Approval Date : 05/26/2005

Closing Date : 09/30/2011

Loan/Credit/Grant Number : JPN-53152, IDA-40680

Sector(s): General agriculture, fishing and forestry sector(70%), Agricultural extension and research(20%), Agricultural marketing and trade(10%)

Theme(s): Rural services and infrastructure(P), Rural markets(P), Rural policies and institutions(S)

Project Development Objectives:

The objective is to test a model to improve accessibility to markets for poor rural producers in selected sub-regions of the country. To achieve the objective, the project will: (a) promote productive alliances between different economic players at the local level; (b) empower rural producers through the strengthening of self-managed grass-root organizations; (c) increase access to productive assets and technology; and (d) promote more effective, responsive and accountable service organizations at the local level.

Progress toward achieving development objective(s):

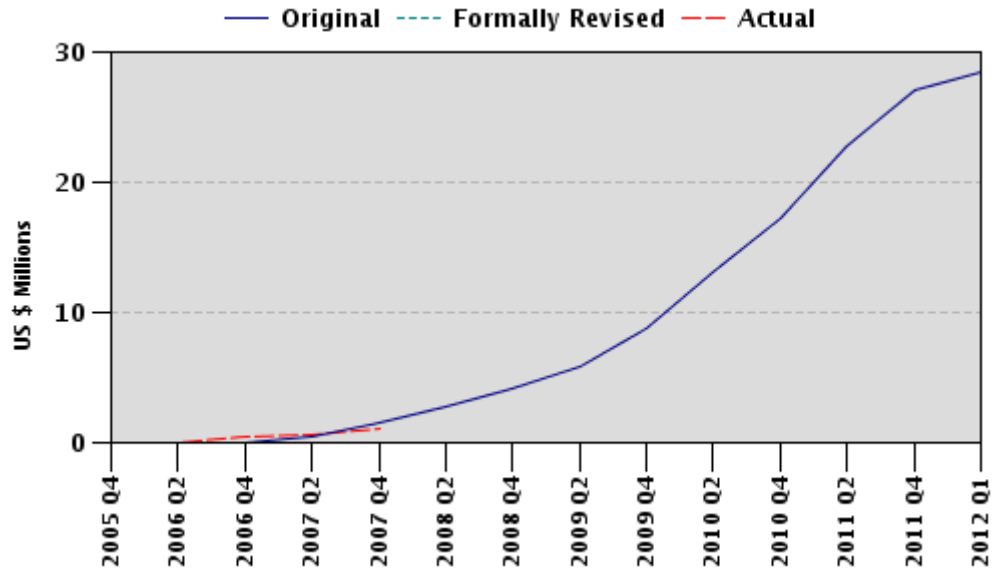
Because of setbacks in effectiveness, the project had a delay of a year and a half in activities and disbursements. By February 2007, government had complied with all disbursement covenants and agreed with the Bank on a solid program to put the project back on track. The program contemplates speeding up identification, assessment and disbursements for the largest possible number of subprojects between 2007 and 2008 so that greater emphasis can be placed on support and follow up of rural alliances during the last two years of the project. Key targets to be achieved by the end of calendar year 2007 include: (a) approval of at least 75 alliance plans; (b) first disbursements carried out for at least 50 alliances; (c) total disbursements to reach at least BOB 16 million.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53152	Closed	0.75	0.70	0.00	0.04
IDA-40680	Effective	28.64	1.02	27.61	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Urban Infrastructure Project (P083979)

Country: Bolivia

Board Approval Date : 11/21/2006

Closing Date : 11/30/2010

Loan/Credit/Grant Number : IDA-42470, IDA-Q5080

Sector(s): Sewerage(43%), Sub-national government administration(24%), Other social services(16%), General transportation sector(10%), Flood protection(7%)

Theme(s): Other urban development(P), Access to urban services and housing(P), Pollution management and environmental health(P), Municipal governance and institution building(S), Personal and property rights(S)

Project Development Objectives:

The objective is to improve the access to basic services for the urban poor in Bolivia's major cities through targeted infrastructure investments and the provision of technical assistance to municipalities in the planning, expansion, and sustainability of urban service delivery.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42470	Not Effective	31.07	0.00	31.07	0.00
IDA-Q5080	Effective	0.84	0.39	0.44	0.00

