

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**CHILE**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## **Introduction**

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Chile**

**Project Name (ID):** Lifelong Learning and Training Project ( P068271 )

**Country:** Chile

**Board Approval Date :** 03/19/2002

**Midterm Review Date :** 11/02/2004

**Closing Date :** 09/30/2008

**Loan/Credit/Grant Number :** JPN-26529, IBRD-71060

**Sector(s):** Tertiary education(55%), Vocational training(38%), Central government administration(7%)

**Theme(s):** Improving labor markets(P), Education for all(P), Education for the knowledge economy(P), Social analysis and monitoring(S)

**Project Development Objectives:**

The objective is to provide lifelong education and training opportunities for young adults and to upgrade the skill level of the workforce to improve its productivity and competitiveness.

**Progress toward achieving development objective(s):**

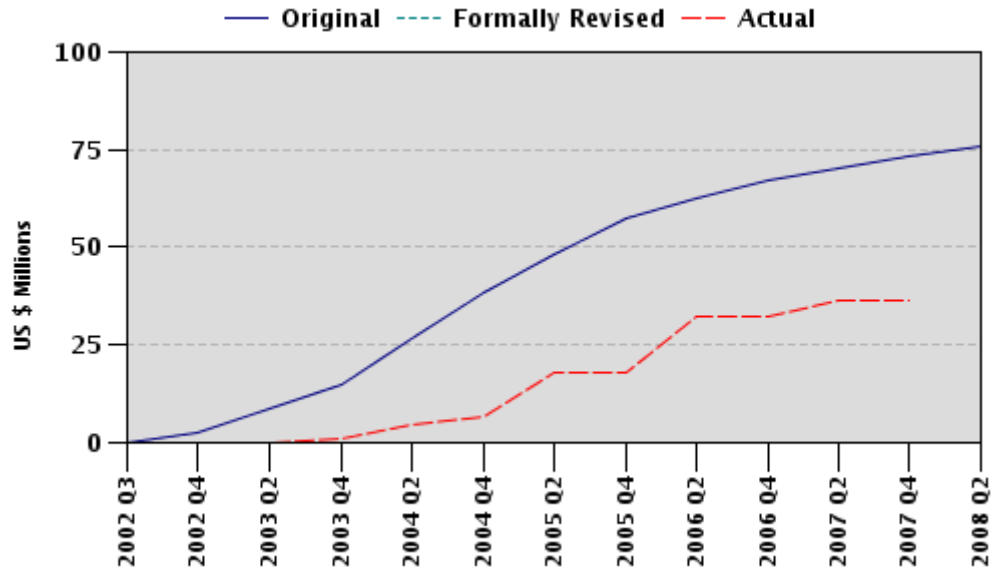
The project continues to show satisfactory physical and financial implementation progress. All project activities are in execution, while some have completed the demonstrative phase and are being institutionalized. The financial management review confirmed that the project coordination unit (PCU) has adopted important improvements and that financial administration of all project components is satisfactory. Specific recommendations were made to the PCU to strengthen its ability to manage information regarding project beneficiaries, monitor beneficiaries use of the different opportunities that the new lifelong learning system provides, and evaluate impact of the most relevant program interventions. While the PCU is very efficient in the physical execution of the project and, thus, the project development objectives are very likely to be achieved, the PCU has shown a strong reluctance to carry out solid impact evaluations of some of the key components of the program, in spite of strong technical assistance by Bank staff as well as continuous training for PCU staff on impact evaluation methods. The Budget Office of the Ministry of Finance (DIPRES) has not yet made a decision regarding the expected undisbursed loan amounts at project end (estimated at \$27 million).

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26529	Closed	0.28	0.13	0.00	0.15
IBRD-71060	Effective	75.75	36.35	39.40	0.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** GEF Sustainable Transport and Air Quality Santiago ( P073985 )

**Country:** Chile

**Board Approval Date :** 11/25/2003

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** MULT-52724, MULT-50342

**Sector(s):** General transportation sector(80%), Central government administration(8%), Sub-national government administration(7%), Other social services(5%)

**Theme(s):** Climate change(P), Pollution management and environmental health(P), Access to urban services and housing(P), Environmental policies and institutions(S), Improving labor markets(S)

**Project Development Objectives:**

The objectives are to: (a) reduce greenhouse gases (GHG) from ground transport in Santiago through the promotion of long-term modal shift to more efficient and less polluting forms of transport, as well as through the adoption of sustainable low-GHG transport measures; and (b) improve Santiago's air quality through reducing the emission of air pollutants.

**Progress toward achieving development objective(s):**

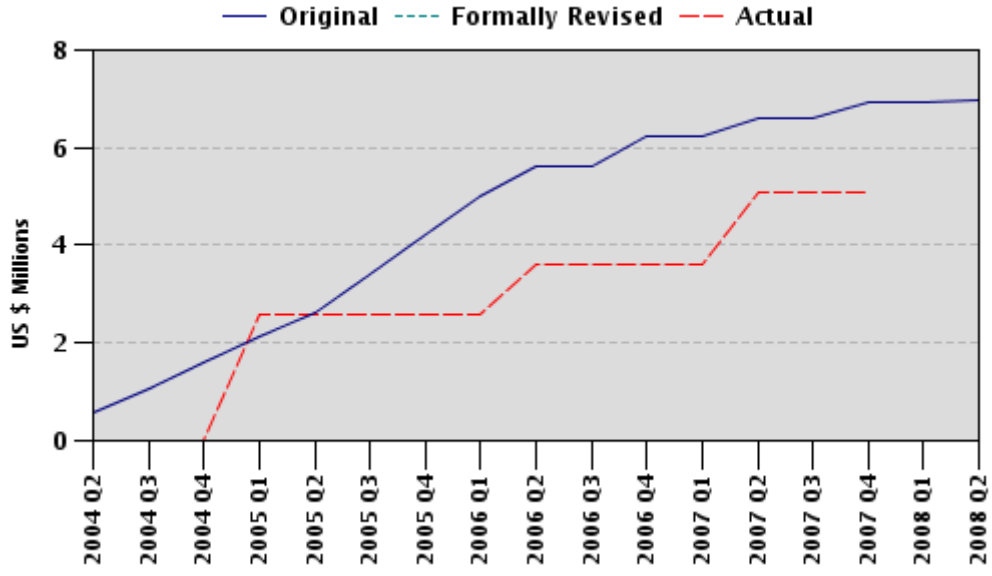
The bikeway network in Santiago increased from 20 km to 90 km since 2003 (only part of it financed with project funds) and between 2003 and 2006 bicycle use augmented by 45 percent in the project area (by 15 percent overall). The project helped to create the capacity to test bus emissions and an analysis of different bus technologies shed light on emission levels, costs and potential for emission reduction of Transantiago buses. Several other studies that form the basis for sustainable transport decision making were concluded, including: (a) analysis of the impact of Transantiago on the labor market and proposed solutions; (b) analysis and design of a plan for bus scrapping; and (c) design of a system to optimize travel. Some of the ongoing studies, especially (d) analysis of congestion pricing and (e) design of a decontamination bond scheme, if implemented, will further contribute to GHG emission reductions and to air quality improvements.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-52724	Effective	6.98	5.13	1.85	0.00
MULT-50342	Closed	0.35	0.35	0.00	0.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Infrastructure for Territorial Development ( P076807 )

**Country:** Chile

**Board Approval Date :** 12/16/2004

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** JPN-52919, IBRD-72690

**Sector(s):** General water, sanitation and flood protection sector(30%), Roads and highways(27%), Telecommunications(22%), General public administration sector(12%), General energy sector(9%)

**Theme(s):** Rural services and infrastructure(P), Rural policies and institutions(P), Administrative and civil service reform(S), Infrastructure services for private sector development(S), Participation and civic engagement(S)

**Project Development Objectives:**

The objective is to increase the effective and productive use of sustainable infrastructure services by poor rural communities in selected territories of the regions of Coquimbo, Maule, BioBio, Araucania, Los Lagos and other regions.

**Progress toward achieving development objective(s):**

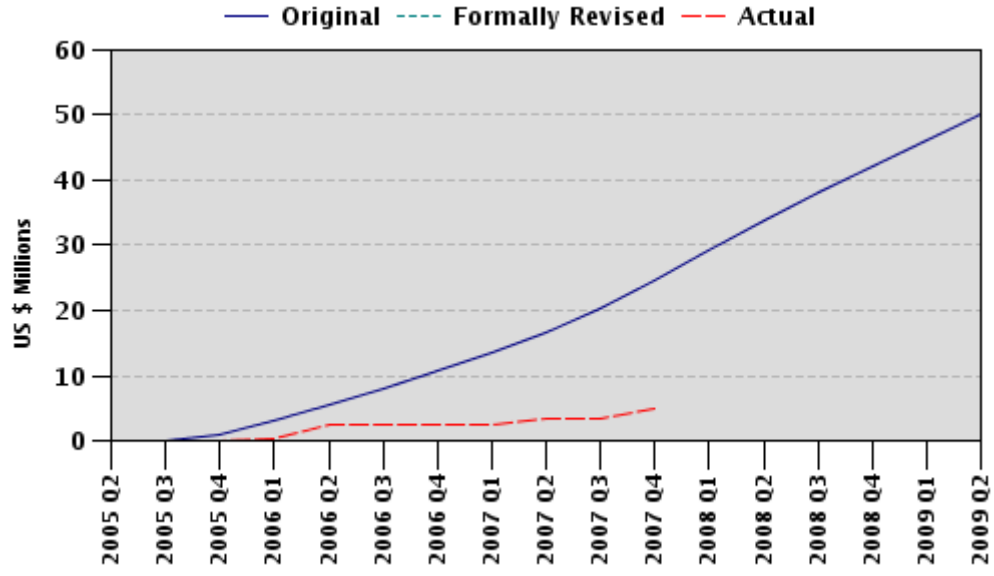
The project just completed its second year of implementation since effectiveness and has been progressing more slowly than expected, due in particular to delays in preparing the Framework Plans for Territorial Development (PMDTs). These delays explain the low level of disbursements and the limited number of actual rural infrastructure investments executed in the project areas. Over the first semester of 2007, the implementing agency (Subsecretaria de Desarrollo Regional y Administrativo SUBDERE), has been actively executing an action plan agreed with the Bank to accelerate project implementation. The action plan resulted in a significant strengthening of SUBDERE's implementing capacity and in the completion of 17 PMDTs. A number of rural infrastructure investments prioritized through interim arrangements agreed between SUBDERE and the Bank (pre-PMDTs) have also been completed or are under way. Beyond physical investments, the project made also a significant contribution to the policy debate in Chile on low-cost solutions for rural sanitation and on economic evaluation methodologies for bundled rural infrastructure projects. This positive trend is expected to be reinforced in the second semester of 2007 and in 2008 and it will be re-assessed at the mid-term review.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
JPN-52919	Closed	0.70	0.64	0.00	0.06
IBRD-72690	Effective	50.26	4.80	45.46	0.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Social Protection TA Loan ( P082037 )

**Country:** Chile

**Board Approval Date :** 12/18/2003

**Closing Date :** 03/31/2009

**Loan/Credit/Grant Number :** IBRD-72110

**Sector(s):** Other social services(100%)

**Theme(s):** Social risk mitigation(P), Social analysis and monitoring(P), Poverty strategy, analysis and monitoring(S), Administrative and civil service reform(S), Indigenous peoples(S)

**Project Development Objectives:**

The objectives are to implement Chile Solidario (social protection program led by the Ministry of Planning that started in 2002) and establish the foundation for a national system of social protection.

**Progress toward achieving development objective(s):**

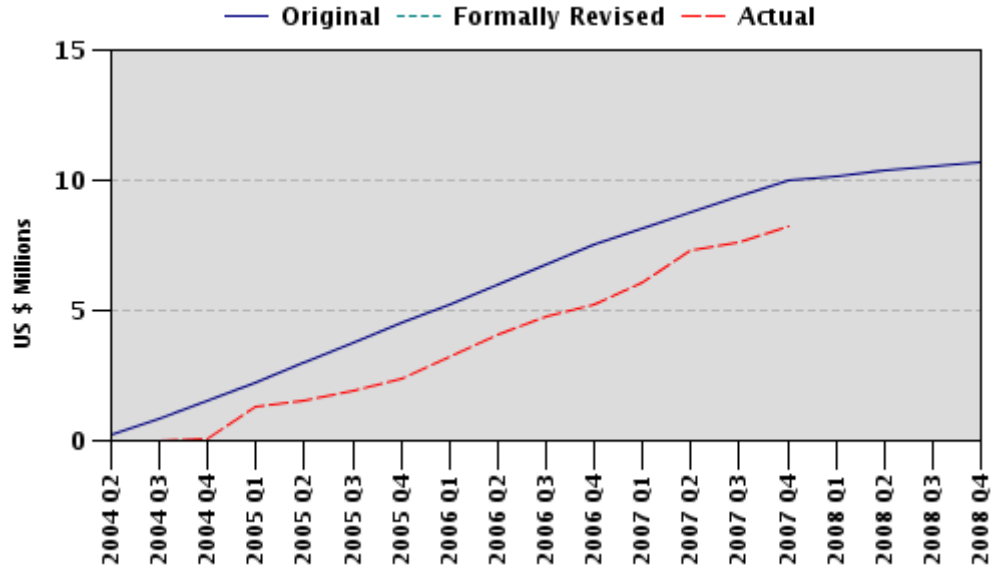
The project has been used pro-actively to support several initiatives of the new government, which include rolling out the new proxy means instrument (ficha de proteccion social) and giving online access to the municipalities. The data from the second round survey for the impact evaluation of Chile Solidario is now available, and the data is being analyzed jointly by the Bank and the Social Division of MIDEPLAN. The third round panel survey is scheduled for November 2007. The work on program evaluation is continuing as planned and the pilot on citizen accountability is in process. Progress on the implementation of Chile Solidario continues to be good. To date 262,000 families have been invited to join the Program and 250,000 have decided to participate. There are currently 140,000 families who have exited the initial intensive two-year stage of the intervention. The mandate of the Executive Secretariat of Chile Solidario has increased, in line with the Government's strategy to expand the reach of the social protection system. In addition to extremely poor families, the system would cover adults living alone, the homeless, and the poorest 40 percent of families with children (Chile Crece Contigo). The Bank is also assisting in the development of a design of an impact evaluation for the Chile Crece Contigo Program.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72110	Effective	10.71	8.19	2.52	0.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Santiago Urban Transport TAL ( P086689 )

**Country:** Chile

**Board Approval Date :** 07/05/2005

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-73160

**Sector(s):** Central government administration(72%), General transportation sector(25%), Sub-national government administration(3%)

**Theme(s):** Pollution management and environmental health(P), Other urban development(P), Access to urban services and housing(P), Social analysis and monitoring(S), Improving labor markets(S)

**Project Development Objectives:**

The objective is to support the implementation, monitoring, evaluation and continuous planning of the urban transport reform program (called Transantiago) and to strengthen the capacity and improve the procedures to mitigate potential adverse impacts of transport infrastructure works.

**Progress toward achieving development objective(s):**

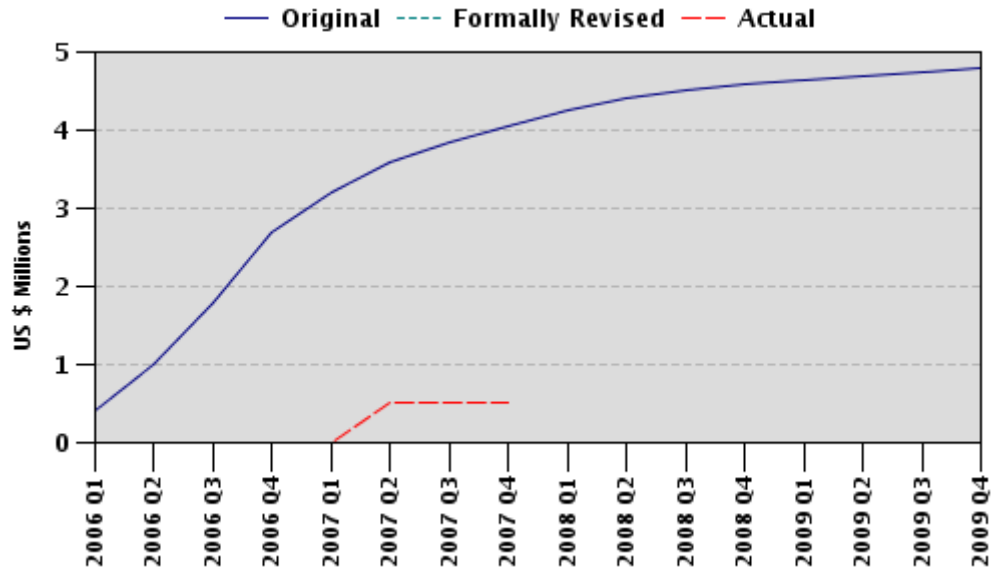
Progress toward achieving the development objectives has been slower than expected due to initial changes in administration and implementation agency staff, lengthy bureaucratic procedures for procurement, and because, over the last semester or so, the efforts of the implementation agency have been completely focused on preparing for the launch of Transantiago and correcting for its most urgent shortcomings. The project supported the organization of an international conference on metropolitan transport authorities, which culminated in the preparation and submission to Congress of a draft law for the creation of the metropolitan transport authority of Santiago. A number of intermediate products from four ongoing activities have been submitted. Four studies that are expected to make an important contribution to the stabilization of Transantiago are currently under bidding.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-73160	Effective	4.80	0.51	4.29	0.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Tertiary Education Finance for Results APL1 ( P088498 )

**Country:** Chile

**Board Approval Date :** 07/05/2005

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IBRD-73170

**Sector(s):** Tertiary education(90%), Central government administration(10%)

**Theme(s):** Education for the knowledge economy(P), Managing for development results(P), Administrative and civil service reform(S)

**Project Development Objectives:**

The objective is to increase the effectiveness of public funding for tertiary education by enhancing coherence, responsiveness, equity and quality in the system, through stronger accountability for performance.

**Progress toward achieving development objective(s):**

Project implementation is on track and all instruments envisaged in the PAD were fully launched in the first semester of 2007. The first round of the competitive fund has been concluded with the selection of 97 subprojects. As planned, the focus of the competitive fund has shifted from improvements of the learning infrastructure to support for curricula reform, preparatory courses for inadequately prepared secondary students and institutional management. It was agreed to make the strengthening of pedagogical programs a key priority in subsequent rounds of the competitive fund. Moreover, it was decided to ensure that the proportion of resources dedicated to graduate education does not exceed that of previous years.

Four universities (Tarapaca, La Chile, Bio-Bio and Frontera) have been selected to negotiate a performance agreement with the Ministry of Education. An experienced team of ex-rectors and tertiary education experts represented the Ministry in the negotiation process which was concluded in June 2007.

The Observatory for Tertiary Education has been established in the Ministry of Education, and staff members have developed a strong plan for data collection and reporting structures. While the plan is a necessary first step, the work to develop the Observatory lies ahead.

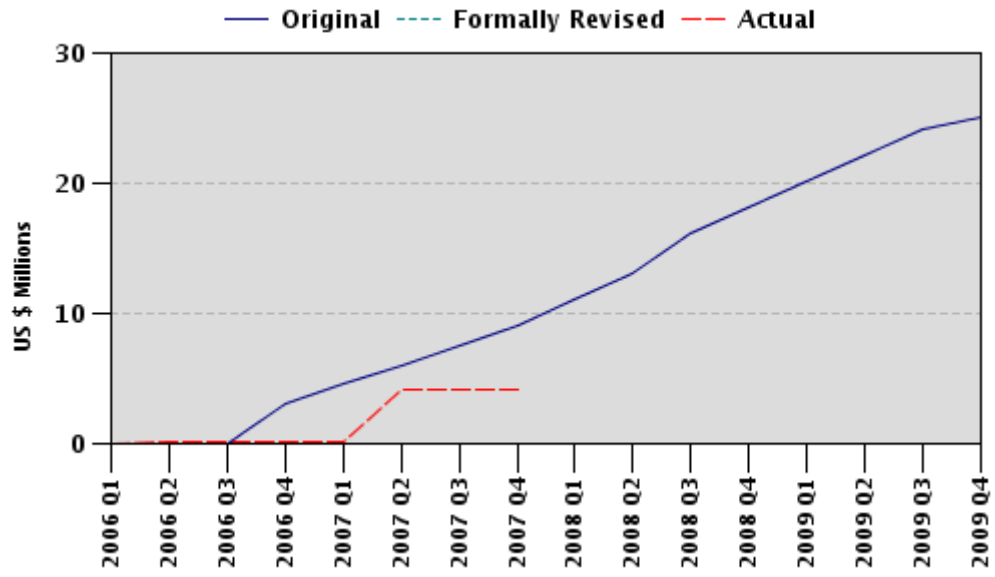
An ex-post procurement review was carried out parallel to the mission. The final report rates the project's procurement practices as satisfactory. Due to delays tied to the transition of Government the launching of performance agreements is approximately a year behind schedule. It was discussed with Hacienda to process an extension once all four performance agreements have been negotiated and signed.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-73170	Effective	25.13	4.06	21.07	0.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Ministry of Public Works DPL ( P100854 )

**Country:** Chile

**Board Approval Date :** 06/14/2007

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IBRD-74590

**Sector(s):** Roads and highways(60%), General water, sanitation and flood protection sector(20%), General public administration sector(20%)

**Theme(s):** Regulation and competition policy(P), Infrastructure services for private sector development(P), Law reform(S)

**Project Development Objectives:**

The overall policy objective is the reform of the Ministry of Public Works by: (a) strengthening its planning functions; (b) developing performance standards for contracts and concessions; (c) improving project management; (d) strengthening regulatory oversight of public works and private contracts; and (e) embedding the organizational changes in appropriate legal and normative structure. This, in turn, is meant to contribute to the Government's objectives of greater efficiency in the use of public resources, and increased transparency, competition and citizen participation in the contracting and concessioning of public works.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-74590	Not Effective	30.00	0.00	30.00	0.00



**Project Name (ID):** TAL Ministry of Public Works ( P102931 )

**Country:** Chile

**Board Approval Date :** 06/14/2007

**Closing Date :** 01/31/2013

**Loan/Credit/Grant Number :** IBRD-P4310, IBRD-74580

**Sector(s):** Central government administration(100%)

**Theme(s):** Regulation and competition policy(P), Administrative and civil service reform(P), Legal institutions for a market economy(S), Managing for development results(S), Other public sector governance(S)

**Project Development Objectives:**

The objective is to achieve an integrated approach to the planning of infrastructure; levels of service standards for infrastructure as well as model contracts and procedures that promote competition and assign risks appropriately; an integrated project management process; a regulatory framework for all of Ministry of Public Works' sectors of responsibility that increases consumer confidence in infrastructure service provision; and the legal and organizational separation of the areas of planning, contracting, execution and regulation of infrastructure provision.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-P4310	Not Effective	1.00	0.00	1.00	0.00
IBRD-74580	Not Effective	11.70	0.00	11.70	0.00

