

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
COLOMBIA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Colombia

Project Name (ID): Cartagena Water Supply and Sewerage Env. (P044140)

Country: Colombia

Board Approval Date : 07/20/1999

Midterm Review Date : 01/21/2005

Closing Date : 06/28/2009

Loan/Credit/Grant Number : IBRD-74040, IBRD-45070

Sector(s): Sewerage(54%), Sanitation(32%), Water supply(9%), Sub-national government administration(4%), General water, sanitation and flood protection sector(1%)

Theme(s): Access to urban services and housing(P), Pollution management and environmental health(P), Water resource management(P), Other financial and private sector development(S), Environmental policies and institutions(S)

Project Development Objectives:

The objectives are to: (a) improve water and sewerage services and sanitary conditions of the city's poorest population; (b) facilitate environmental cleanup of water bodies surrounding the city; and (c) improve sustainability of water and sewerage services.

Progress toward achieving development objective(s):

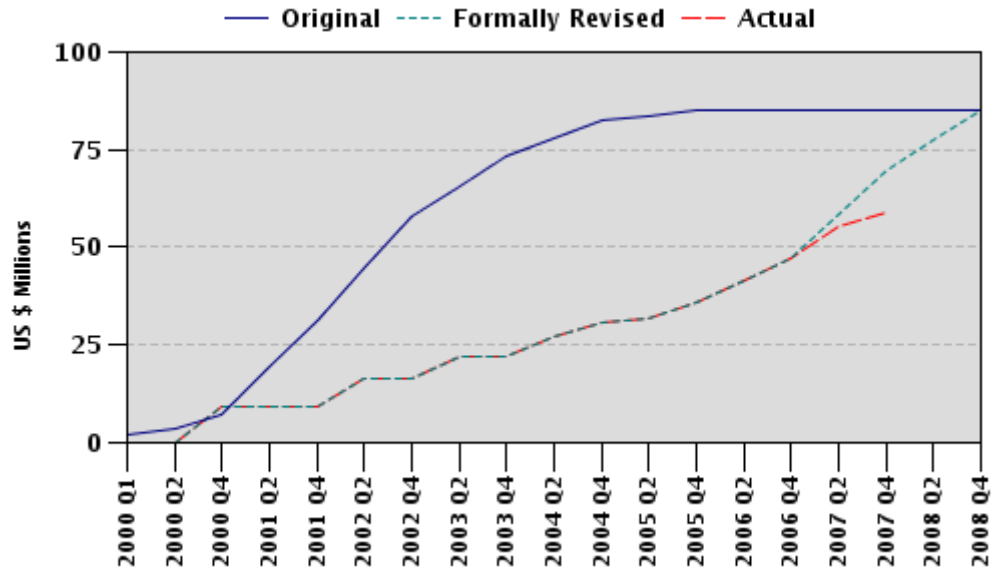
All project works have been completed except the works of the city's wastewater treatment and disposal system. The Loan closing date has been extended in June 2007 by two years, to June 2009. All project works will be completed by June 2009 and all project objectives will be achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74040	Effective	74.38	48.30	26.08	0.00
IBRD-45070	Closed	85.00	10.62	0.00	74.38



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Peace and Development APL1 (P051306)

Country: Colombia

Board Approval Date : 06/10/2004

Midterm Review Date : 10/02/2006

Closing Date : 03/15/2008

Loan/Credit/Grant Number : IBRD-72320, JPN-52530

Sector(s): Other social services(30%), Sub-national government administration(20%), Adult literacy/non-formal education(20%), Crops(20%), Other industry(10%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Participation and civic engagement(P), Improving labor markets(S), Access to urban services and housing(S), Other public sector governance(S)

Project Development Objectives:

The objective is to assist vulnerable, low income and displaced populations in rural and urban communities in the conflict-affected regions to reduce the risk of their exposure to conflict and mitigate the negative impact of possible derived effects.

Progress toward achieving development objective(s):

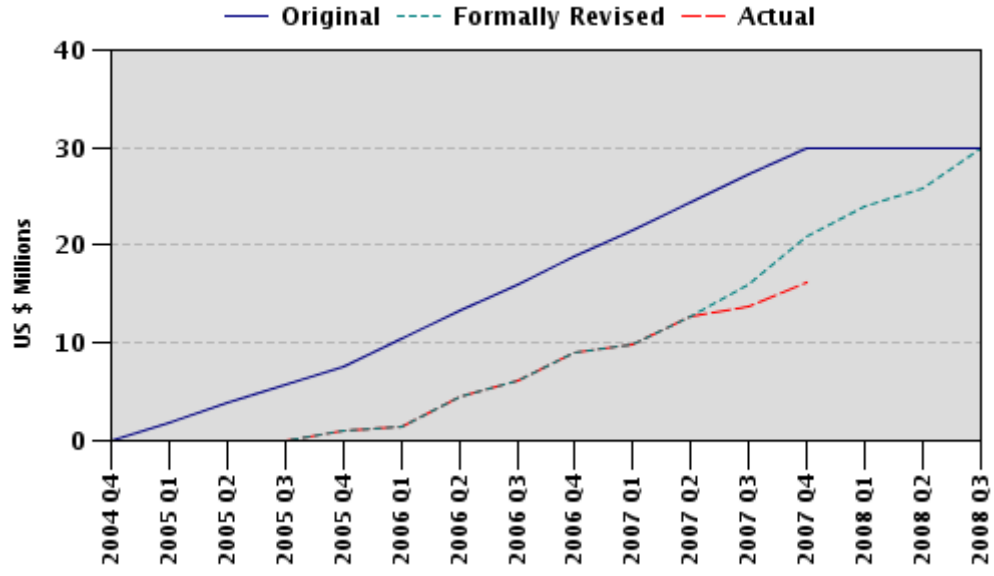
A 15-month Annual Plan covering January 2007 to March 2008 is under implementation in five regions and 109 municipalities of eight departments of the country. The beneficiaries include 67,949 vulnerable families and 22,307 internally displaced families which correspond to 115 percent and 72 percent of target families, respectively. The benefits include food security, support for productive activities, housing improvements, and strengthening of the capacity of beneficiary organizations. In addition, plans to strengthen the capacity of all Partner Organizations and Local Committees for the Attention of Internally Displaced Populations are under implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72320	Effective	30.00	16.25	13.75	0.00
JPN-52530	Closed	0.54	0.38	0.00	0.16



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Public Financial Management Project II (P040109)

Country: Colombia

Board Approval Date : 03/22/2001

Midterm Review Date : 10/08/2004

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-70490

Sector(s): Central government administration(100%)

Theme(s): Tax policy and administration(P), Public expenditure, financial management and procurement(P), Administrative and civil service reform(S), Law reform(S)

Project Development Objectives:

The objectives are to: (a) strengthen the institutional capacity of the Directorate of National Taxes and Customs; and (b) strengthen public expenditure management at the central government level.

Progress toward achieving development objective(s):

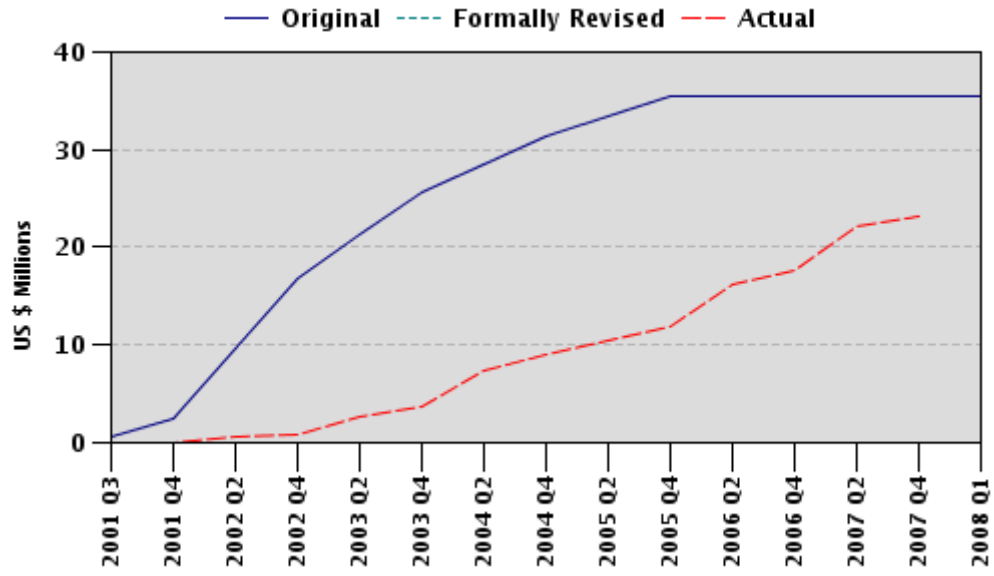
In FY07, the project has been advancing successfully towards achieving the development objectives. The revenue component has been exceeding expectations; the MUISCA integrated service and management model that is being implemented with the project's support has streamlined management and administration, has dramatically improved information on taxpayers for cross-checking purposes, and has in turn produced important effectiveness and efficiency gains. In addition, the taxpayers' services have been improved in terms of coverage, quality and response time. Tax collection has improved by 2.7 percent of GDP due to improvements in tax administration and efforts. On the public expenditure side, the process for designing and developing the second-generation financial management system, expected to be deployed in 2008, is considered a regional best practice. New budgetary regulations have been issued and the initial steps for results-based budgeting are being undertaken with the support of a modern monitoring and evaluation system. The development of the integrated public investment has been integrated with the financial management system under a new conceptual framework and it is expected that the system will be deployed in 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70490	Effective	35.47	23.17	12.30	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): High Andes GEF (P063317)

Country: Colombia

Board Approval Date : 03/20/2001

Midterm Review Date : 05/16/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : MULT-24843, MULT-21053

Sector(s): Forestry(40%), General public administration sector(29%), Agricultural marketing and trade(21%), Agricultural extension and research(10%)

Theme(s): Biodiversity(P), Environmental policies and institutions(P), Participation and civic engagement(P), Rural non-farm income generation(S)

Project Development Objectives:

The objective is to increase conservation, knowledge and sustainable use of globally important biodiversity of the Colombian Andes.

Progress toward achieving development objective(s):

Two supervision missions held during FY07, one of which included field visits, confirm the project's contributions to the consolidation of the Andean region's Protected Areas systems, the promotion of knowledge and the implementation of environmentally sustainable production systems. One regional reserve and 54 new private reserves have been established. The six National Park Management Plans adopted in FY06 have contributed to set investment priorities in each park and bring together institutional and social actors present in each area. One management plan for the Ukumari Kankhe indigenous resguardo has been developed. Four pilot sites in the coffee region are implementing management tools for biodiversity conservation, which have been transferred to four additional sites in the Eastern Andean Cordillera. Seven evaluations of conservation opportunities in rural landscapes have been completed. A small-scale PES scheme is being applied for watershed management in one pilot site and land tax exemptions for biodiversity conservation and sustainable use have been put in place in two pilot sites. The Biocommerce Fund is operational and has allocated over \$300,000 to green market businesses for their consolidation and expansion, and has levied new resources from the private and multilateral sectors. The website and search engine specializing in the region's biodiversity have systematized and linked institutional, subregional and thematic biodiversity networks, and enabled electronic publications and newsletters addressed to decision-makers, scientists and general public. The communications campaign, targeted at schools and researchers and featuring exhibits and a moving biodiversity trailer, has contributed to raise awareness and promote participatory approaches to biodiversity conservation and sustainable use. Besides developing numerous knowledge disseminating publications (biodiversity field guides, lists of endangered species, national ecosystem map under construction, etc.), the project has also issued biodiversity considerations for policy-making in sectors such as mining and energy and for the formulation of territorial planning instruments, among others.

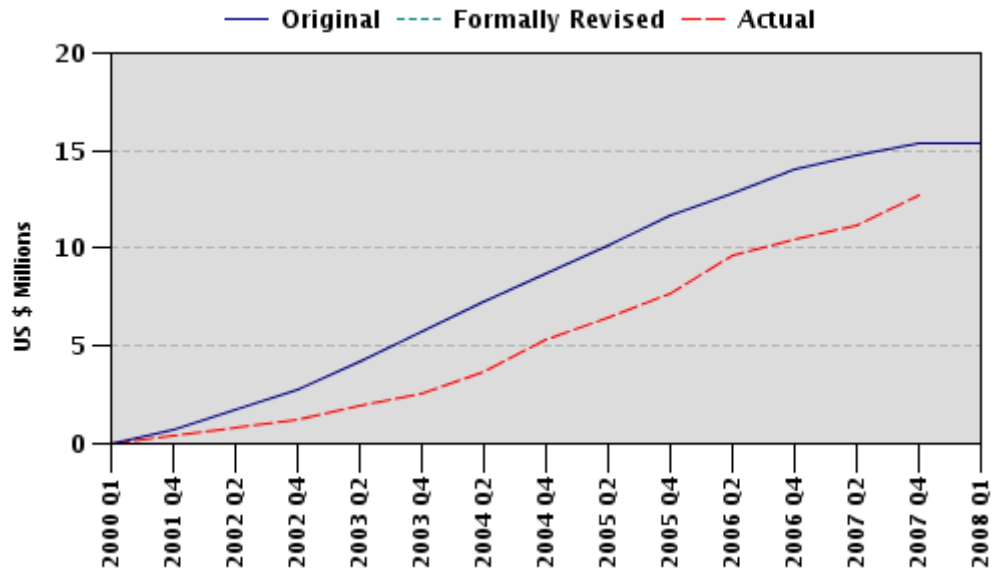
Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/	Status	Amount	Disbursed	Undisbursed	Cancellation
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**Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION**

Grant						
MULT-24843	Effective		15.00	13.05	1.95	0.00
MULT-21053	Closed		0.35	0.35	0.00	0.00



Project Name (ID): Water Sector Reform Assistance Project (P065937)

Country: Colombia

Board Approval Date : 10/25/2001

Midterm Review Date : 01/16/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-70770

Sector(s): Water supply(49%), Sanitation(49%), Central government administration(2%)

Theme(s): Access to urban services and housing(P), Other urban development(P), Other financial and private sector development(P), Environmental policies and institutions(S), Rural services and infrastructure(S)

Project Development Objectives:

The objectives are to: (a) support water sector reform with incorporation of the private sector into the management and operation of water utilities; (b) expand the coverage of water and sewerage services in participating municipalities; and (c) facilitate the access of populations in low-income areas of participating municipalities to water and sewerage services.

Progress toward achieving development objective(s):

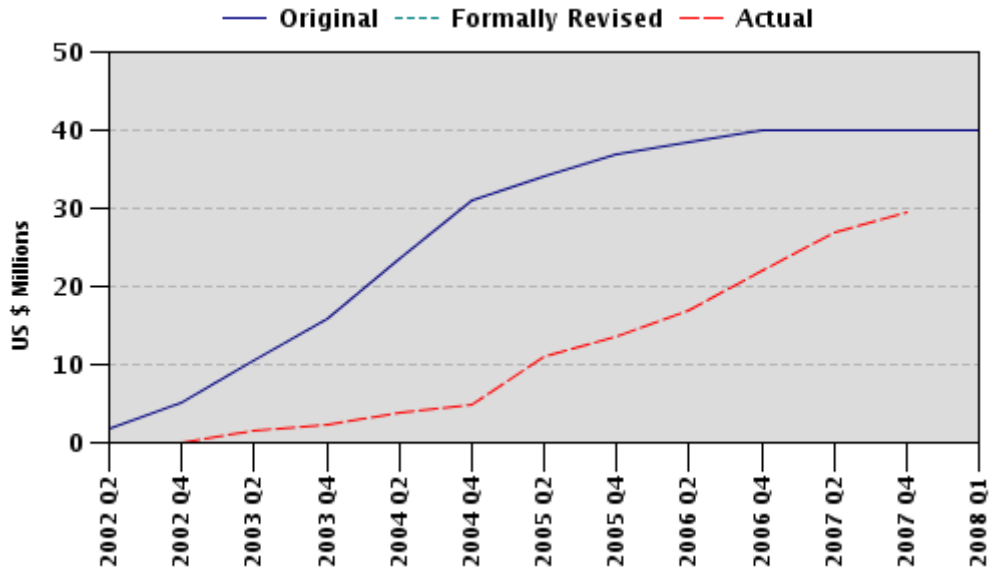
The Loan closing date was extended on June 2007 by one year, to June 2008. The number of participating cities largely exceeded expectations, about 30 cities of various sizes hired private operators and the water and sanitation services in these cities have significantly improved. By the new closing date, all project funds will be disbursed and all project objectives will be achieved. The government has adopted the project concept as its policy for the entire country and is applying it in all of the country's departments.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70770	Effective	40.00	29.45	10.55	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Productive Partnerships (P041642)

Country: Colombia

Board Approval Date : 01/22/2002

Midterm Review Date : 06/17/2005

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IBRD-70970, IBRD-P2820, JPN-29532, JPN-25829, IBRD-P2821

Sector(s): Agro-industry(44%), General agriculture, fishing and forestry sector(44%), Central government administration(12%)

Theme(s): Other rural development(P), Other financial and private sector development(P), Improving labor markets(P), Other social development(S), Pollution management and environmental health(S)

Project Development Objectives:

The objective is to generate income, create employment, and promote social cohesion in poor rural communities in an economically and environmentally sustainable manner.

Progress toward achieving development objective(s):

The project has achieved its objectives but needs until September 2008 to disburse the full loan amount.

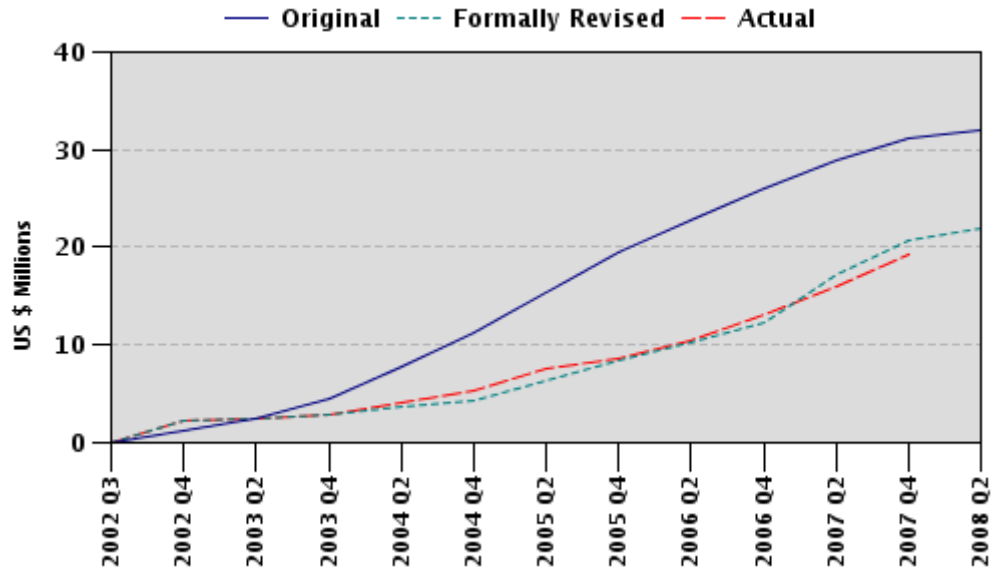
The project has achieved its objectives but needs until September 2008 to disburse the full loan amount. A follow-up loan of \$30 million has been submitted to the Board to be approved on August 21, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70970	Effective	32.00	19.34	2.66	10.00
IBRD-P2820	Closed	1.50	0.00	0.00	1.50
JPN-29532	Closed	0.73	0.73	0.00	0.00
JPN-25829	Closed	0.42	0.40	0.00	0.01
IBRD-P2821	Closed	0.32	0.00	0.00	0.32



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Higher Education - Improving Access (P074138)

Country: Colombia

Board Approval Date : 12/23/2002

Midterm Review Date : 03/13/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : JPN-51142, IBRD-P3890, IBRD-71550

Sector(s): Tertiary education(97%), Central government administration(3%)

Theme(s): Education for the knowledge economy(P)

Project Development Objectives:

The objective is to improve the quality and equity of tertiary education in response to the need for high quality human capital to enhance Colombia's competitiveness.

Progress toward achieving development objective(s):

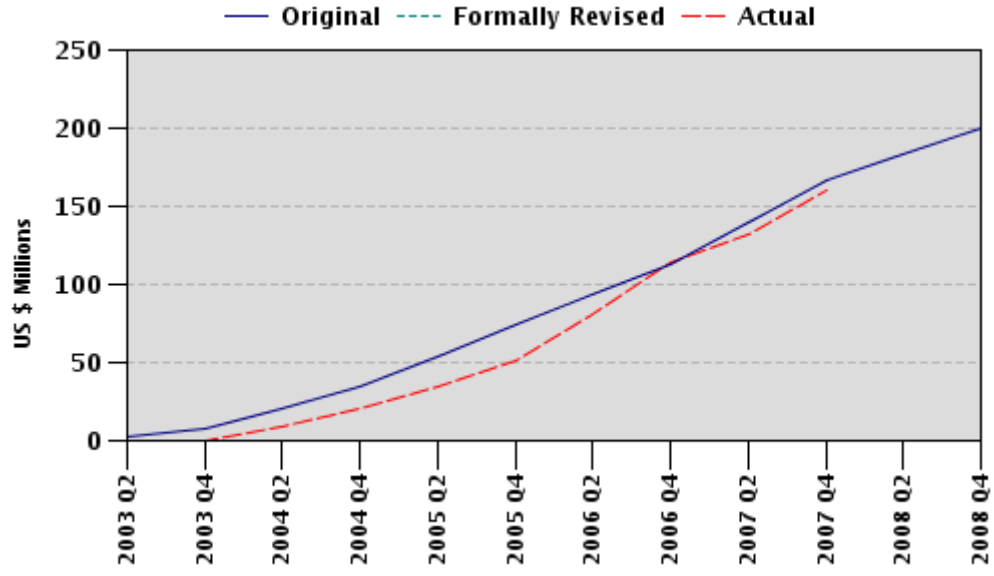
The availability of student loans for low-income students has been improved by the project. Low-income students (defined as strata 1 and 2 out of six socio-economic strata received only 30 percent of loans in 2002, before ACCES became effective. The ACCES program has now supported over 86,000 students, 74.2 percent of which are from strata 1 and 2. A rigorous impact evaluation surveying 2,600 students found that the program significantly improves retention and graduation rates for beneficiaries. Indeed, the probability of dropping out for those who are part of the ACCES program is about 11.1 percent, compared to 35.7 percent for students that are not beneficiaries of the loan program. Furthermore, the Instituto Colombiano de Credito Educativo y Estudios Tecnicos en el Exterior (ICETEX) is transitioning to become a self-standing public banking institution, which should also enhance student loan management. Finally, the project has improved the efficiency, quality and sustainability of the tertiary education system by improving the information available through the creation of a labor market observatory and the support of national doctoral programs and doctoral students.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51142	Closed	0.30	0.24	0.00	0.06
IBRD-P3890	Closed	0.09	0.00	0.00	0.09
IBRD-71550	Effective	200.00	160.84	39.16	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Bogota Urban Services Project (P074726)

Country: Colombia

Board Approval Date : 03/13/2003

Midterm Review Date : 09/19/2005

Closing Date : 10/31/2007

Loan/Credit/Grant Number : IBRD-71620

Sector(s): General transportation sector(60%), Water supply(15%), Sub-national government administration(10%), Sewerage(10%), Other social services(5%)

Theme(s): Access to urban services and housing(P), Participation and civic engagement(P), Municipal governance and institution building(P), Land administration and management(S), Pollution management and environmental health(S)

Project Development Objectives:

The objectives are to: (a) improve the quality of life of low-income families; (b) improve the city's mobility with better access to the public transport system, and improvements in road safety, traffic management and transport planning; and (c) strengthen the institutional and administrative framework for an efficient and sustainable delivery of urban transport services.

Progress toward achieving development objective(s):

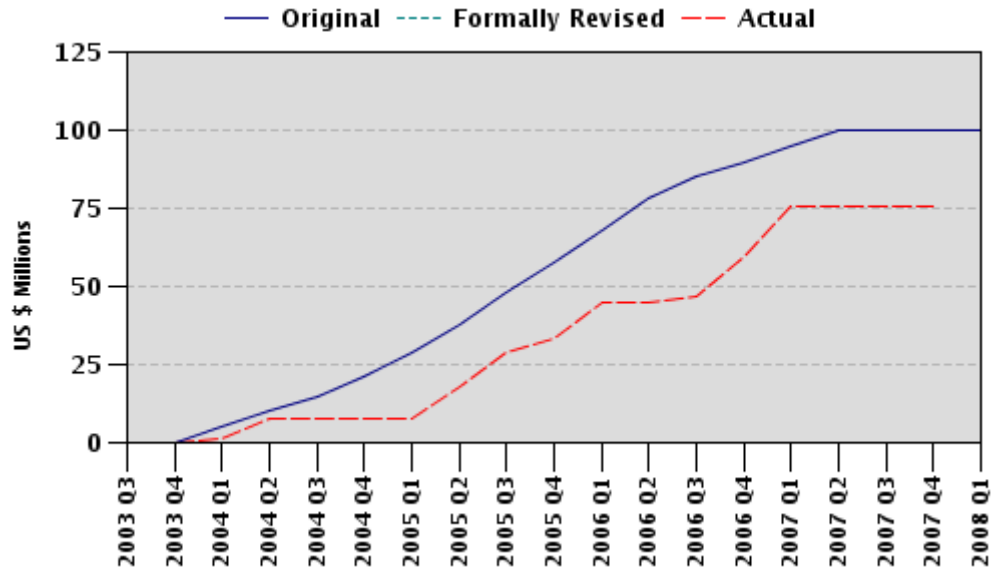
There has been progress on all components in support of the development objectives. First, improved mobility: the Avenida Suba busway initiated operation in April 2006. Physical works have been completed and there is a remaining balance for the maintenance of the busway. The construction of Transmilenio feeder routes (15 groups) has been awarded, from which three are finished, and the other 12 are under construction. Benefits include reduced transportation expenses as a result of improved mobility. Second, urban upgrading: particular points to highlight are: (a) completion of the urban documentation of the 26 special planning districts (UPZs); (b) completion of water and sanitation connections; (c) small community works carried out by the communities themselves, including parks and public space; and (d) completion of an information system. An impact evaluation of the urban upgrading program was carried out showing that the project has contributed to an 11 percent increase in the housing value of 63 percent of the 282,000 households in the area of influence. Finally, institutional strengthening: technical assistance is almost completed with very interesting results in planning (SP), finance (SHD) and road management (IDU). Progress has been made in the management and control of air pollution.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71620	Effective	100.00	75.52	24.48	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Agricultural Transition Project (P082167)

Country: Colombia

Board Approval Date : 06/28/2005

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IBRD-73130, JPN-26864

Sector(s): Agricultural extension and research(69%), Animal production(13%), Central government administration(12%), Crops(6%)

Theme(s): Rural services and infrastructure(P), Infrastructure services for private sector development(P), Export development and competitiveness(P), Rural policies and institutions(S)

Project Development Objectives:

The objectives are to: (a) strengthen the National Agricultural Science and Technology and Sanitary and Phytosanitary Systems; (b) contribute to the competitiveness of Colombian agriculture; and (c) improve access of products with export potential to international markets.

Progress toward achieving development objective(s):

The project is making substantial progress towards the objectives in Component 1, the competitive grant fund. The call for proposals has been well managed; the selection process was solid and has led to the selection of 257 sub-projects (from over 900 submissions). Contracts have been drawn up for 66 sub-projects, and 75 sub-projects selected from an earlier call are already under implementation. The wide response to the call and the substantial co-funding obtained indicate that the National Agricultural Science and Technology System is increasing its ability to put in place projects in collaboration with farmer organizations and private sector companies. The project has updated the research and development needs of 23 production chains and started the study of prospective agendas for four priority production chains (milk, cocoa, forestry and fisheries). In the (phyto) sanitary component of the project the construction of a high security laboratory for control of foot and mouth disease is making adequate progress. Nine protocols to recognize foot and mouth free areas and 12 protocols to recognize zones with low incidence of fruit fly have been signed. The development of information systems and of training activities is making slow progress.

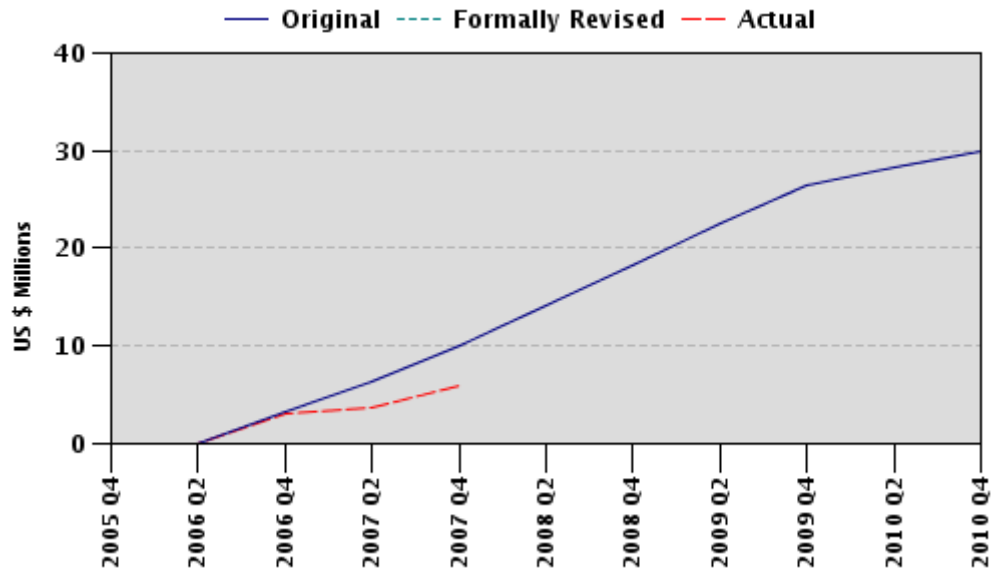
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Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73130	Effective	30.00	5.93	24.07	0.00
JPN-26864	Closed	0.45	0.45	0.00	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Disaster Vulnerability Reduction APL1 (P082429)

Country: Colombia

Board Approval Date : 05/10/2005

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IBRD-72930, JPN-52529

Sector(s): Flood protection(35%), General public administration sector(23%), Roads and highways(20%), General agriculture, fishing and forestry sector(16%), General education sector(6%)

Theme(s): Natural disaster management(P)

Project Development Objectives:

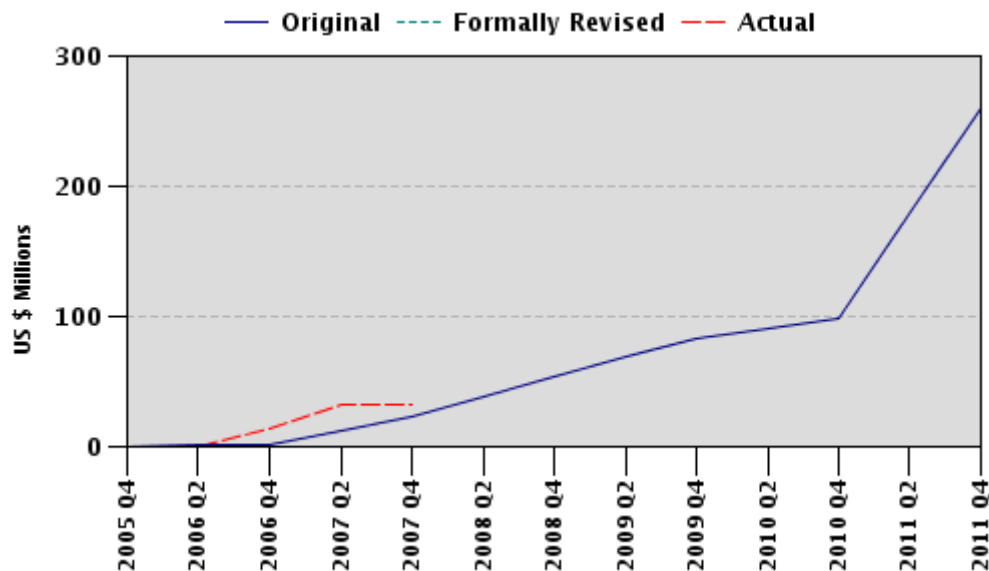
The objective is to strengthen national and local disaster risk management capacity and reduce the fiscal vulnerability of the country to adverse natural events.

Progress toward achieving development objective(s):

The project became effective at the close of 2005 and has advanced in supporting risk reduction efforts in key infrastructure sectors of energy and transport and in establishing the framework for analyzing and reporting risk reduction at the municipal and regional levels. The Ministry of Environment and Territorial Development has progressed in the design of hydromet measurement and seismic analysis systems to reduce risks as well as in support for vulnerability reduction measures to be included in municipal development plans and for local water supply systems.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72930	Effective	260.00	32.39	227.61	0.00
JPN-52529	Closed	1.06	1.06	0.00	0.00



Project Name (ID): Integrated Mass Transit Systems (P082466)

Country: Colombia

Board Approval Date : 06/10/2004

Midterm Review Date : 10/20/2006

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IBRD-74570, IBRD-72310

Sector(s): General transportation sector(90%), Central government administration(5%), Sub-national government administration(5%)

Theme(s): Access to urban services and housing(P), Infrastructure services for private sector development(P), Municipal governance and institution building(P), Pollution management and environmental health(S), Other urban development(S)

Project Development Objectives:

The objectives are to: (a) develop high quality and sustainable Bus Rapid Transit Systems (BRTS) in selected medium and large cities; (b) improve accessibility for the poor through feeder services and fare integration; and (c) build greater institutional capacity at the national level, to formulate integrated urban transport policies, and at the local level to improve urban transport planning and traffic management.

The project was restructured, or received Additional Financing during FY 07

Additional Financing of \$207 million was approved by the Board in June, 2007 to continue financing the Colombia Urban Transport Program.

Progress toward achieving development objective(s):

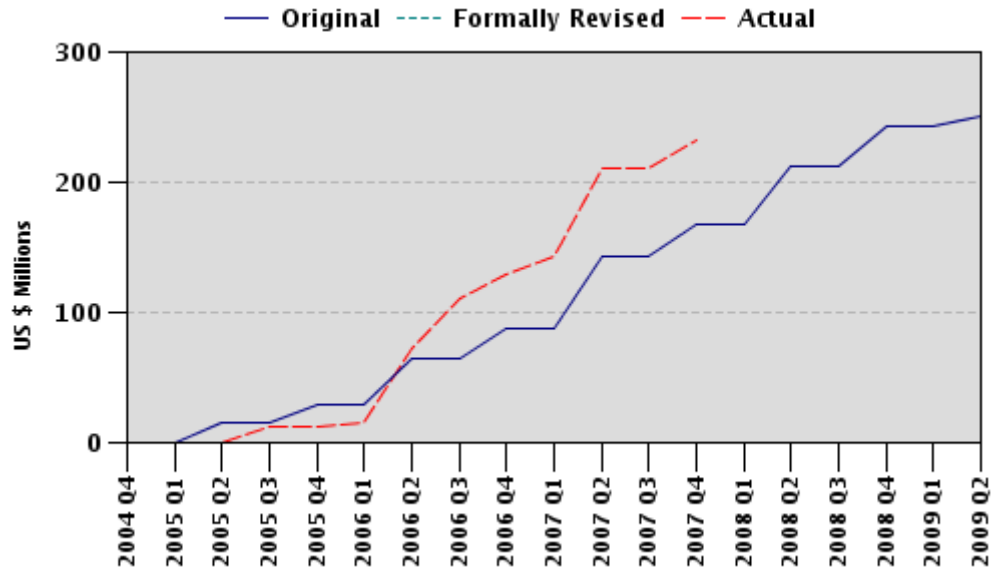
The development of BRTS in medium-sized Colombian cities is an objective of the National Development Plan. During fiscal year 2007, key progress towards achieving the development objectives includes: (a) created six functional implementing agencies; (b) launched operation of MEGABUS in Pereira, second BRTS in implementation after Bogota Transmilenio; (c) continued civil works for the BRTS in Cartagena (TRANSCARIBE), Bucaramanga (METROLINEA), Medellin (METROPLUS), Barranquilla (TRANSMETRO) and Pereira (MEGABUS); (d) developed three workshops (in FY07) with the implementing agencies about lessons learned from the implementation process, safeguards, operation and international experiences with BRTS; and (e) elaborated and currently disseminating BRT Accessibility Guidelines with TFESSD funds. Additionally, the Bank facilitated the creation of the program “Safe BRTS” between the Colombia Road Safety Fund and the MT.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74570	Not Effective	207.00	0.00	207.00	0.00
IBRD-72310	Effective	250.00	232.60	17.40	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Sustainable Development Investment Project (P082520)

Country: Colombia

Board Approval Date : 10/27/2005

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-73350

Sector(s): Central government administration(78%), Water supply(10%), Sub-national government administration(5%), General transportation sector(5%), Sewerage(2%)

Theme(s): Environmental policies and institutions(P), Pollution management and environmental health(P), Water resource management(S), Access to urban services and housing(S)

Project Development Objectives:

The objectives are to: (a) incorporate environmental considerations in policies of sectors with high environmental impact (e.g., health, transport, and water); (b) implement integrated water resource management; (c) improve urban quality of life, especially for children and other vulnerable groups; and (d) strengthen planning, monitoring, and oversight of national, regional and local environmental management and policies.

Progress toward achieving development objective(s):

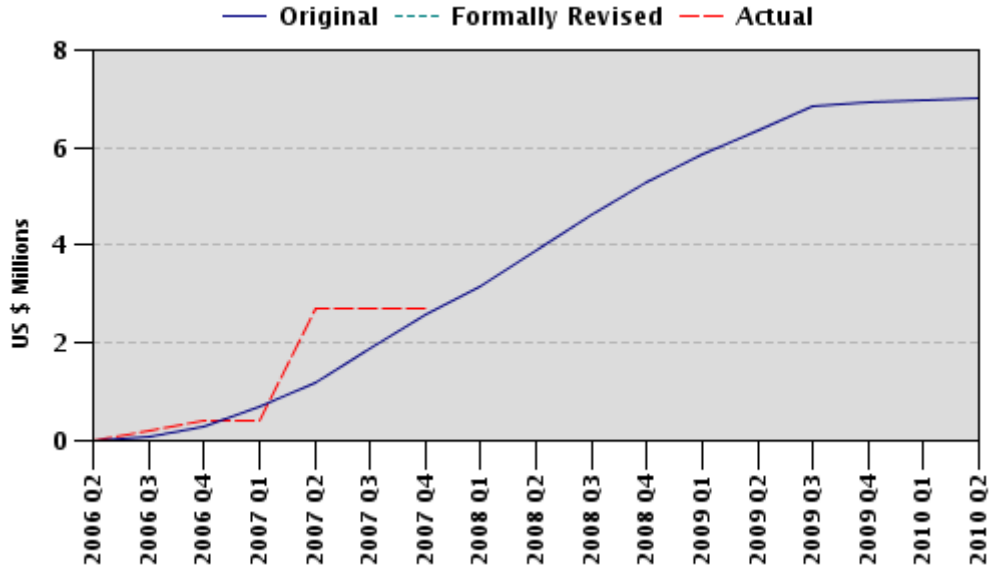
The project is making substantial progress in moving toward achievement of the objectives. Key consultancies and preinvestment studies are supporting achievement of the development objectives and reforms under the SusDevDPL, including: (a) implementation of Strategic Environmental Assessments (SEAs) to design policies on fuel and water quality and a national strategy on environmental health; (b) establishment of a monitoring baseline in all Regional Autonomous Corporations (CARs) and Department jurisdictions with respect to Millennium Development Goal (MDG)-linked indicators; (c) implementation of an action plan to improve laboratory accreditation; (d) development of a National Water Resource Plan; (e) implementation of a technical assistance program to close open dumps; (f) preparation of studies to support a regional landfill program; (g) development of a consistent protocol for air quality monitoring; and (h) development and implementation of an emissions inventory protocol in the country's major urban centers. In addition, bids for the purchase of PM2.5 and PM10 air quality monitoring equipment have recently been evaluated and a firm has been contracted to design a Handwashing Campaign. To support the campaign's implementation, the Ministry of Environment, Housing and Territorial Development (MAVDT) has formed a public-private partnership with the Ministry of Social Protection, private companies and business associations, Secretaries of Health and Education in various Departments, and NGOs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73350	Effective	7.00	2.67	4.33	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Water and Sanitation Sector Support APL1 (P082973)

Country: Colombia

Board Approval Date : 03/22/2005

Closing Date : 04/30/2009

Loan/Credit/Grant Number : IBRD-72810

Sector(s): Water supply(48%), Sewerage(48%), Central government administration(4%)

Theme(s): Access to urban services and housing(P), Rural services and infrastructure(P), Pollution management and environmental health(S), Corporate governance(S)

Project Development Objectives:

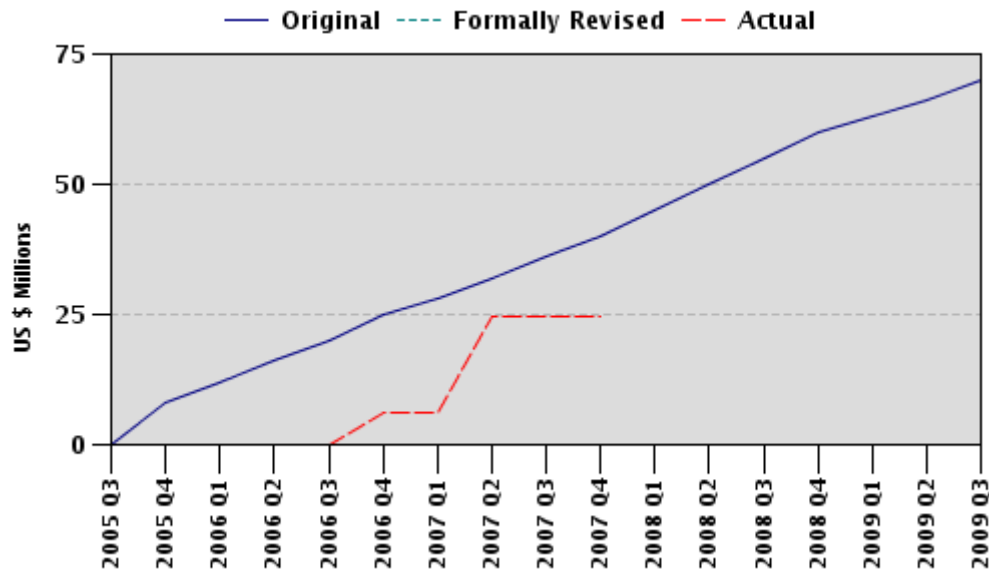
The objective is to improve the provision of water supply and sanitation services in a financially efficient and sustainable manner.

Progress toward achieving development objective(s):

The operation is well under implementation and significant progress has been made towards achieving the project's development objectives. All project funds have been committed and works are underway throughout the country.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72810	Effective	70.00	24.57	45.43	0.00



Project Name (ID): GEF Integrated National Adaptation (P083075)

Country: Colombia

Board Approval Date : 04/11/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : MULT-56350, MULT-54281, JPN-54614

Sector(s): General agriculture, fishing and forestry sector(41%), Central government administration(28%), Health(17%), Sub-national government administration(14%)

Theme(s): Climate change(P), Biodiversity(S), Other communicable diseases(S), Land administration and management(S), Water resource management(S)

Project Development Objectives:

The objective is to define and implement specific pilot adaptation measures and policy options to meet the anticipated impacts from climate change on high mountain ecosystems, insular areas and on human health related to the expansion of areas for vectors linked to malaria and dengue.

Progress toward achieving development objective(s):

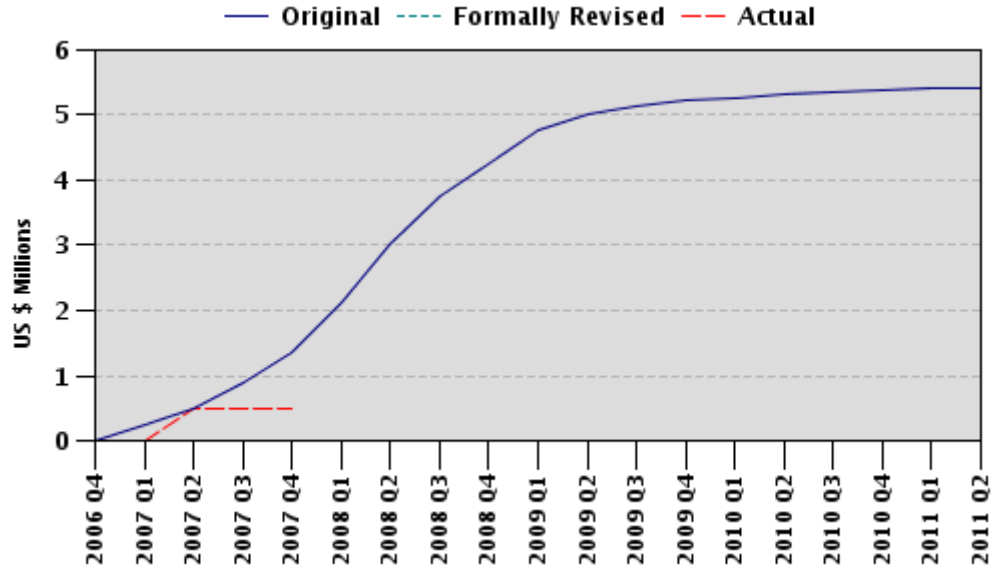
The project was launched on June 6, 2006 with participation of all the implementing agencies with a high level of technical preparation. Since then, substantial progress has been made in all project components. The implementation unit has been constituted at Conservation International, is well staffed and is managing the resources in a satisfactory manner. The component on climate impacts in the health sector has completed the necessary assessments on increased exposure and the target municipalities have been identified. The work on Paramo ecosystems is now focused on the Chingaza Paramo, which provides about 80 percent of the water to the capital city. The pilot area for adaptation has been identified (upper watershed of the Rio Claro River) and arrangements are being made to start specific adaptation activities. The activities in the insular areas have also started and the equipment for the monitoring sensors has been selected. A detailed supervision visit is scheduled for November 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-56350	Effective	5.40	0.50	4.90	0.00
MULT-54281	Closed	0.27	0.27	0.00	0.00
JPN-54614	Effective	0.40	0.18	0.22	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): APL2 Disaster Vulnerability Reduction (P085727)

Country: Colombia

Board Approval Date : 03/03/2006

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-73650, JPN-53759

Sector(s): Health(50%), General education sector(35%), Other social services(10%), Central government administration(3%), Non-compulsory pensions, insurance and contractual savings(2%)

Theme(s): Natural disaster management(P), Other urban development(S), Participation and civic engagement(S)

Project Development Objectives:

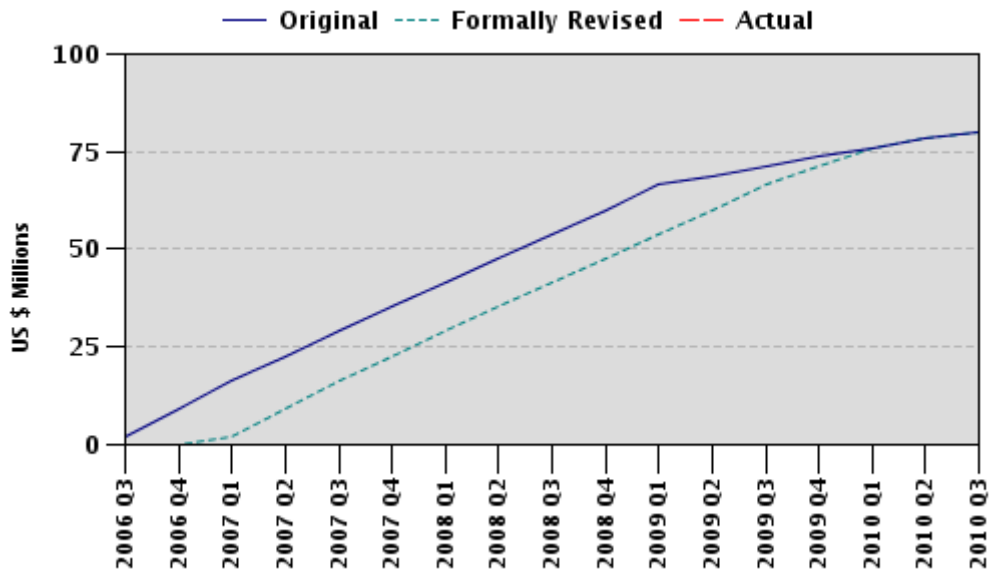
The objective is to reduce the vulnerability of the Capital District of Bogota to adverse natural events, by strengthening its capacity to manage disaster risks, and by reducing vulnerability in key sectors.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73650	Effective	80.00	0.00	80.00	0.00
JPN-53759	Closed	0.92	0.71	0.00	0.21



Project Name (ID): CRL2 TAL to support the 2nd PSAL (P088857)

Country: Colombia

Board Approval Date : 11/04/2004

Midterm Review Date : 10/20/2006

Closing Date : 12/29/2007

Loan/Credit/Grant Number : IBRD-72600

Sector(s): Central government administration(68%), Sub-national government administration(32%)

Theme(s): Social safety nets(P), Other social protection and risk management(P), Education for all(P), Improving labor markets(P), Education for the knowledge economy(S)

Project Development Objectives:

The objective is to assist the Department of National Planning (DNP) and the Ministries of Social Protection (MSP) and Education (MEN) to improve their knowledge, develop effective instruments, and strengthen their ability to carry out reforms supported by the Programmatic Labor and Social Structural Adjustment Loan (PLaRSSAL).

Progress toward achieving development objective(s):

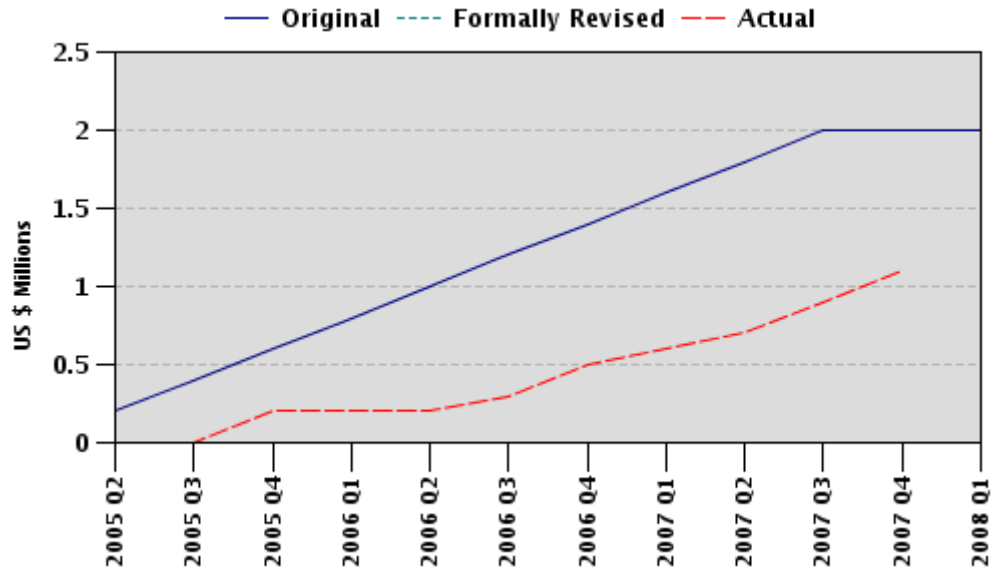
Significant progress has been made toward achieving the objectives. Although the project was stalled for five months without a PCU Coordinator, the new coordinator is getting the project back on track. The project is instrumental in developing strategies and tools to improve employability, education, monitoring and oversight of social programs. The Government is requesting an extension of the project's closing date to ensure full disbursement of loan proceeds.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72600	Effective	2.00	1.13	0.87	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Social Safety Net Project (P089443)

Country: Colombia

Board Approval Date : 11/01/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-73370, IBRD-74330

Sector(s): Other social services(100%)

Theme(s): Social safety nets(P), Other social protection and risk management(P), Child health(S), Education for all(S), Other public sector governance(S)

Project Development Objectives:

The objective is to strengthen the country's social safety net by consolidating and expanding the successful Familias en Accion Conditional Cash Transfer program and improving the monitoring and evaluation of the country's safety net portfolio.

The project was restructured, or received Additional Financing during FY 07

The Bank approved Additional Financing of \$104.5 million on March 15, 2007 to support expanding the original goal of reaching 650,000 families to reaching 1.5 million families.

Progress toward achieving development objective(s):

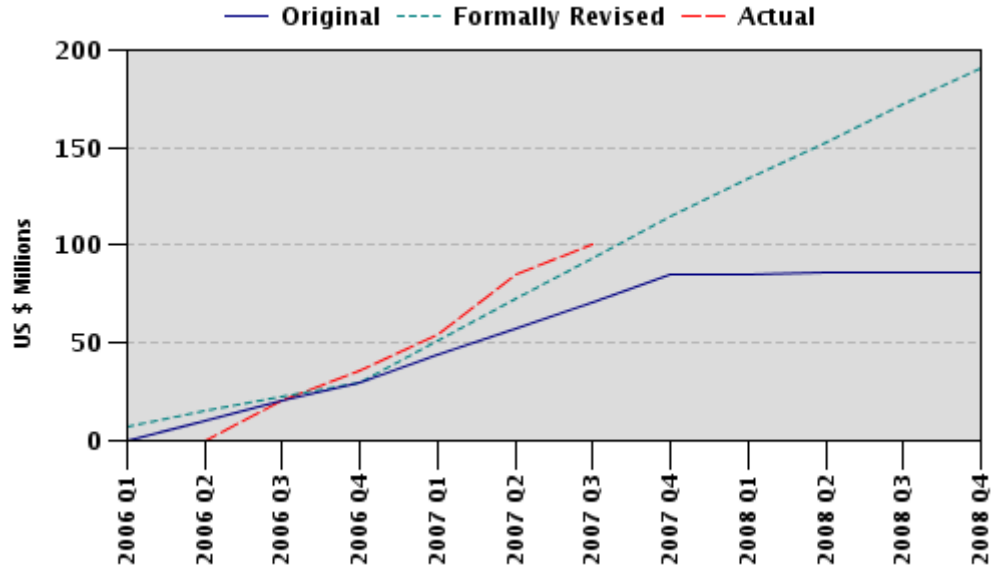
The project is likely to achieve its objectives. The Familias en Accion program has been extended to over 650,000 families in both urban and rural areas. Based on its achievements as shown by positive impact evaluation results, the Government decided to expand it with a goal of reaching 1.5 million poor families (Additional Financing approved). After a slow start, the project's component aimed at improving the monitoring and evaluation of the social safety net programs under the Ministry of Social Protection is now making satisfactory progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73370	Effective	86.40	85.25	1.15	0.00
IBRD-74330	Effective	104.80	15.00	89.80	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): GEF National Protected Areas (P091932)

Country: Colombia

Board Approval Date : 03/29/2006

Closing Date : 10/18/2011

Loan/Credit/Grant Number : MULT-56351, MULT-54533

Sector(s): General agriculture, fishing and forestry sector(100%)

Theme(s): Biodiversity(P), Environmental policies and institutions(P), Participation and civic engagement(P), Land administration and management(S), Rural non-farm income generation(S)

Project Development Objectives:

The objective is to develop the National Protected Areas System by consolidating a Biodiversity and Protected Areas Trust Fund.

Progress toward achieving development objective(s):

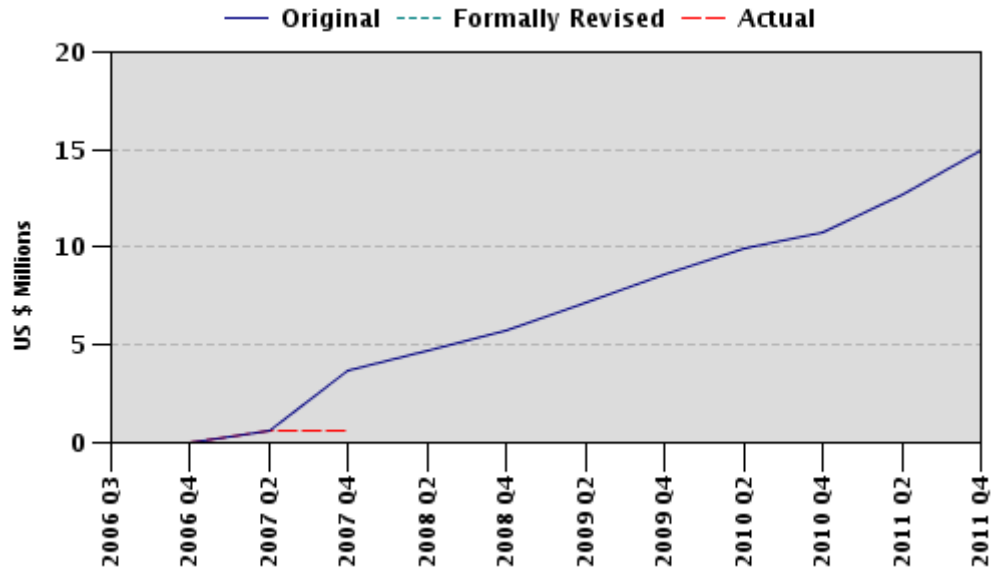
The project was launched on June 6, 2006 with participation of all the implementing agencies with a high level of technical preparation. Since then, substantial progress has been made in all project components. The implementation unit has been constituted at Conservation International, is well staffed and is managing the resources in a satisfactory manner. The component on climate impacts in the health sector has completed the necessary assessments on increased exposure and the target municipalities have been identified. The work on Paramo ecosystems is now focused on the Chingaza Paramo, which provides about 80 percent of the water to the capital city. The pilot area for adaptation has been identified (upper watershed of the Rio Claro River) and arrangements are being made to start specific adaptation activities. The activities in the insular areas have also started and the equipment for the monitoring sensors has been selected. A detailed supervision visit is scheduled for November 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-56351	Effective	15.00	0.65	14.35	0.00
MULT-54533	Closed	0.35	0.35	0.00	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): 2nd Sustainable Development DPL (P095877)

Country: Colombia

Board Approval Date : 06/07/2007

Closing Date : 01/31/2008

Loan/Credit/Grant Number : JPN-56576, IBRD-74560

Sector(s): Health(25%), Central government administration(25%), General water, sanitation and flood protection sector(20%), Sub-national government administration(15%), Solid waste management(15%)

Theme(s): Environmental policies and institutions(P), Pollution management and environmental health(P), Water resource management(S), Other human development(S)

Project Development Objectives:

The objective is to support the second phase of the Government of Colombia's medium-term program to promote sustainable development, as well as its efforts to move towards achievement of the Millennium Development Goals, particularly Goal 7. Specifically, the program would focus on: (a) improving the effectiveness and efficiency of environmental management in Colombia; and (b) mainstreaming principles of sustainable development into key sectoral development agendas, with a particular emphasis on protecting the most vulnerable groups.

Progress toward achieving development objective(s):

The program supports developing a results-based framework for planning and monitoring progress of the National System of Environmental Management (SINA) toward goals directly linked with sustainable development and achievement of the Millennium Development Goals; improving interinstitutional coordination and increased public participation in decision-making; and preparing critical policies and regulations related to air quality, water quality, solid waste management, and environmental licensing. The SusDevDPL Program has clear poverty implications, given that environmental degradation disproportionately affects the poor and most vulnerable populations, and thus increases inequality.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-56576	Closed	0.56	0.00	0.56	0.56
IBRD-74560	Not Effective	200.00	0.00	200.00	0.00



Project Name (ID): APL1 La Guajira Water and Sanitation (P096965)

Country: Colombia

Board Approval Date : 03/15/2007

Closing Date : 10/15/2011

Loan/Credit/Grant Number : IBRD-74340

Sector(s): Water supply(71%), Sewerage(21%), Sub-national government administration(8%)

Theme(s): Access to urban services and housing(P), Rural services and infrastructure(S), Other human development(S), Participation and civic engagement(S), Indigenous peoples(S)

Project Development Objectives:

The objective of the proposed Project (APL Phase I) is to improve the quality of water supply and sanitation services in urban and peri-urban areas of La Guajira, moving towards complete coverage with continuous supply of potable water for urban areas. Specifically, the proposed operation will increase service quality for water supply, sanitation, and wastewater treatment in urban areas for 300,000 consumers and improve the sustainability of service by (a) supporting utility institutional performance through the Government of Colombia's "Specialized Operator" policy, and (b) delivering the necessary water and sanitation infrastructure.

Progress toward achieving development objective(s):

The Project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74340	Not Effective	90.00	0.00	90.00	0.00

