

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**COSTA RICA**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## **Introduction**

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

---

<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Costa Rica**

**Project Name (ID):** Equity and Efficiency of Education ( P057857 )

**Country:** Costa Rica

**Board Approval Date :** 03/29/2005

**Midterm Review Date :** 06/30/2009

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IBRD-72840

**Sector(s):** Primary education(50%), Secondary education(30%), Central government administration(20%)

**Theme(s):** Education for all(P), Education for the knowledge economy(S)

**Project Development Objectives:**

The objectives are to: (a) close existing rural education gaps in access, quality and internal efficiency; (b) improve the impact of equity programs for low-income students; and (c) enhance the capacity of education institutional actors at the central, regional and local levels.

**Progress toward achieving development objective(s):**

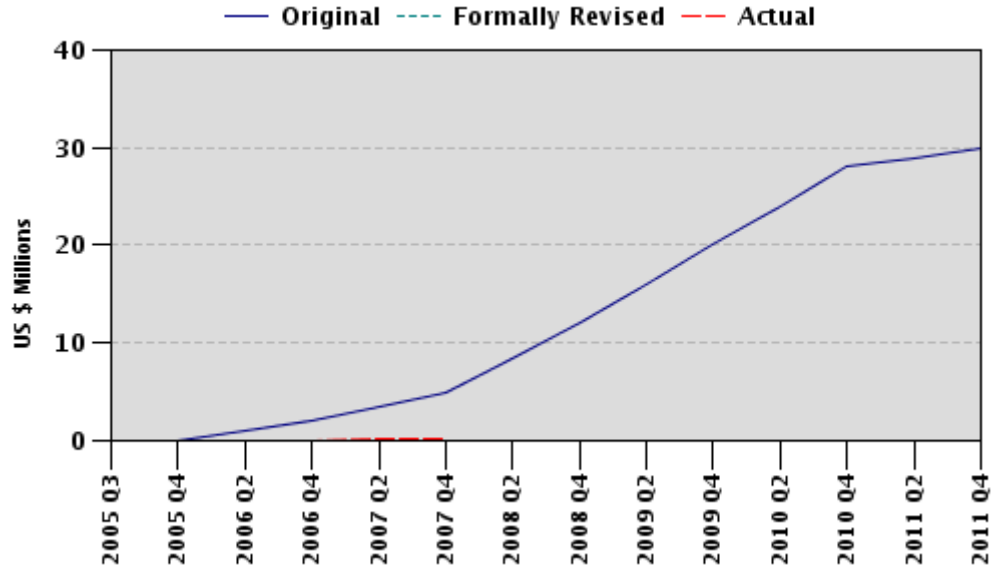
The project became effective in December 2006. During FY07, the project began implementation with counterpart funding only since the Budget Law of Costa Rica required Congressional approval for the 2007 budget for the project. The 2007 budget for the project has been approved, it is expected that the full year of project investments at the school level will be used for the 2008 school year.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72840	Effective	30.00	0.15	29.85	0.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Health Sector Strengthening and Modernization ( P073892 )  
**Country:** Costa Rica  
**Board Approval Date :** 07/12/2001  
**Closing Date :** 06/30/2008  
**Loan/Credit/Grant Number :** IBRD-70680  
**Sector(s):** Health(95%), Central government administration(5%)  
**Theme(s):** Health system performance(P), Decentralization(S), Administrative and civil service reform(S)

**Project Development Objectives:**

The objective is to improve health system performance and financial sustainability.

**Progress toward achieving development objective(s):**

The project continued its high speed of implementation and the amount of loan resources that is committed has increased substantially. Following the changes in Administration last year, the project has continued to show substantial progress with \$5.3 million of the project executed, of which \$2.3 million corresponded to loan resources. If implementation progress continues this trend, disbursements can be increased by \$5.5 million by December 2007. Changes in the Project Implementation Unit (PIU) consolidated the new management approach of the project introduced by the new President of the Social Security Board. Key activities that align the project with the new design and implementation of a long term strategy for Social Security are being implemented. One of these activities currently under implementation is the development of a new system to identify poor households that will be used not only by the Social Security and the health sector but also by all the Line Ministries of the Social Sector.

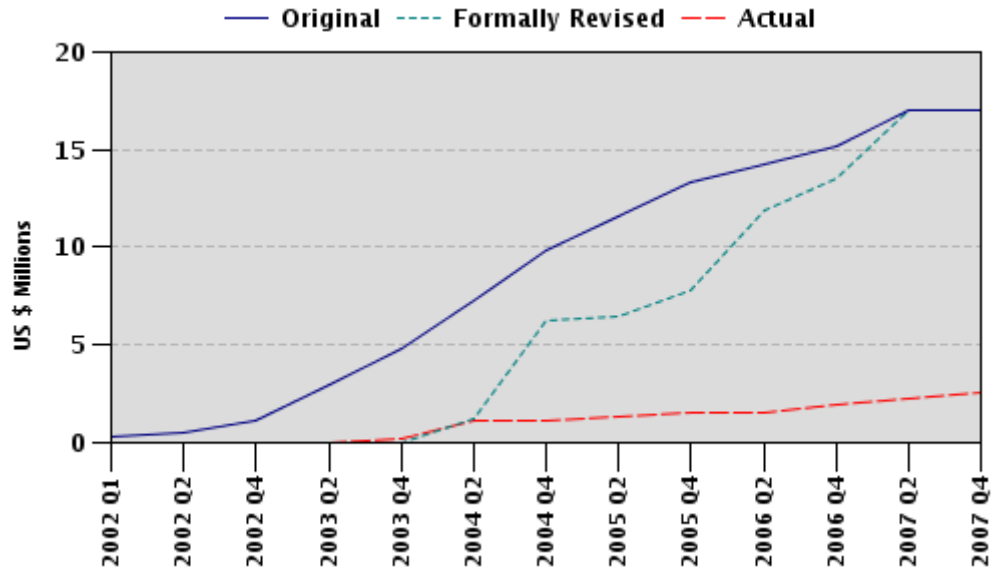
The PIU is completing a process of planning and prioritizing activities to ensure the efficient use of resources to achieve the project's development objectives within the time framework of the project. The PIU procurement capacity is appropriate. Bidding documents are well prepared and the procurement plan agreed in November 2006 was satisfactorily executed. The financial management is also satisfactory.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-70680	Effective	17.00	2.61	11.39	3.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Mainstreaming Market-Based Instruments ( P093384 )

**Country:** Costa Rica

**Board Approval Date :** 06/08/2006

**Closing Date :** 07/31/2012

**Loan/Credit/Grant Number :** IBRD-73880, JPN-54616

**Sector(s):** Forestry(70%), General water, sanitation and flood protection sector(30%)

**Theme(s):** Environmental policies and institutions(P), Biodiversity(P), Water resource management(P), Legal institutions for a market economy(P), Climate change(S)

**Project Development Objectives:**

The objective is to enhance the provision of environmental services of a national and global significance and secure their long-term sustainability through a scaled-up payment for environmental services system in Costa Rica.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-73880	Not Effective	30.00	0.00	30.00	0.00
JPN-54616	Closed	0.47	0.41	0.00	0.05

