

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**EL SALVADOR**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## **Introduction**

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: El Salvador**

**Project Name (ID):** Public Sector Modernization ( P007164 )

**Country:** El Salvador

**Board Approval Date :** 09/03/1996

**Midterm Review Date :** 09/10/1999

**Closing Date :** 08/31/2007

**Loan/Credit/Grant Number :** IBRD-40820, IBRD-P2790

**Sector(s):** Central government administration(98%), Law and justice(2%)

**Theme(s):** Administrative and civil service reform(P), State enterprise/bank restructuring and privatization(P), Tax policy and administration(S), Other accountability/anti-corruption(S), Legal institutions for a market economy(S)

**Project Development Objectives:**

The objective is to strengthen the capacity of the Government to implement its Public Sector Modernization Program.

**Progress toward achieving development objective(s):**

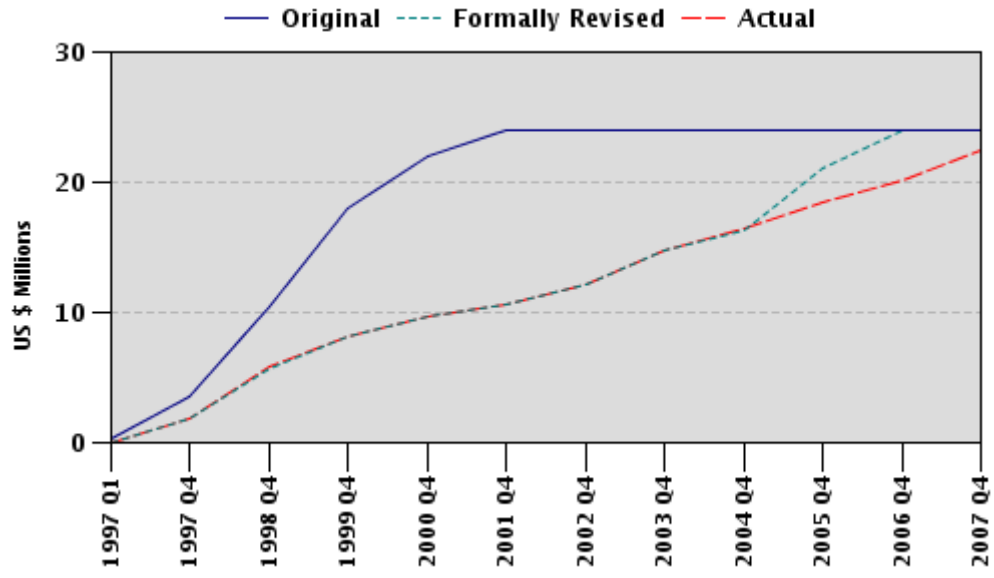
During fiscal year 2007, the project broadened its scope and increased its support to key elements of the reform agenda, such as e-government, consumer protection, and decentralization. Work has continued on infrastructure concessions, including support to the concession of the ports. The launch of a local development commission has helped strengthen the scope of the decentralization component. Further progress in the implementation of the procurement reform was also observed. The Government is now working in the development of a more comprehensive e-procurement system to provide more transparency and efficiency to the public procurement process. The “El Salvador Eficiente” program has been successful in streamlining key public sector services impacting the country’s overall efficiency and competitiveness.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-40820	Effective	24.00	22.49	1.51	0.00
IBRD-P2790	Closed	1.90	0.00	0.00	1.90



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Judicial Modernization Project ( P064919 )

**Country:** El Salvador

**Board Approval Date :** 08/01/2002

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IBRD-71350

**Sector(s):** General public administration sector(40%), Law and justice(20%), Information technology(20%), General information and communications sector(10%), Vocational training(10%)

**Theme(s):** Other public sector governance(P), Administrative and civil service reform(P), Judicial and other dispute resolution mechanisms(S), Legal institutions for a market economy(S)

**Project Development Objectives:**

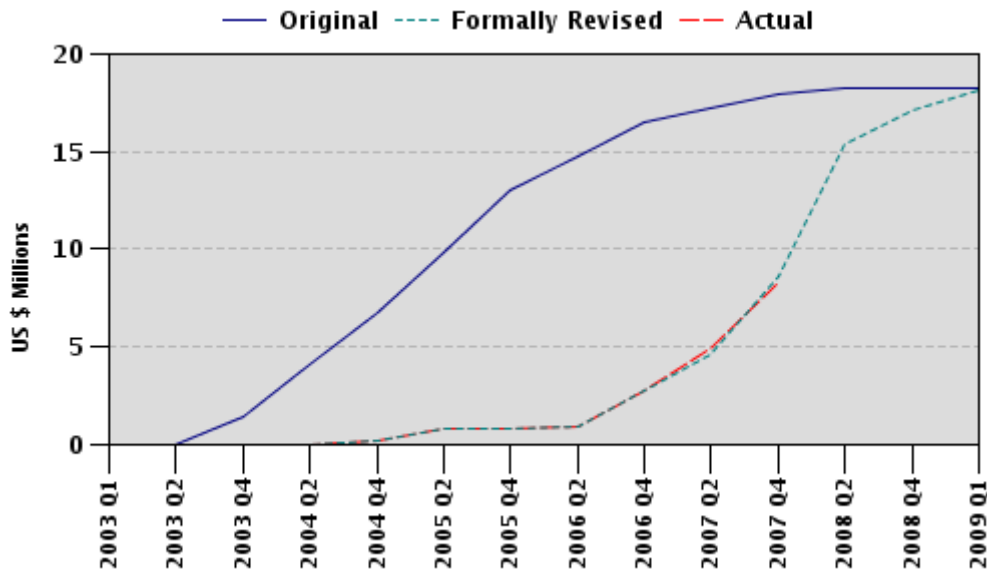
The objective is to improve the judicial system by enhancing the effectiveness, accessibility and credibility of the judicial branch.

**Progress toward achieving development objective(s):**

The project took a number of important steps during the fiscal year. Recent advances include: (a) construction of Soyapango Judicial Center and start of related supervision consultancy, (b) contracting of a specialized consultant to assist the Project Coordinating Unit to provide technical assistance for more targeted support for the implementation of civil works and other contracting; and (c) progress in the preparation of a strategic planning and budget programming system.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71350	Effective	18.20	8.28	9.92	0.00



**Project Name (ID):** Earthquake Emergency Rec. and Health Services ( P067986 )

**Country:** El Salvador

**Board Approval Date :** 12/04/2001

**Midterm Review Date :** 03/20/2007

**Closing Date :** 10/31/2008

**Loan/Credit/Grant Number :** IBRD-70840

**Sector(s):** Health(95%), Central government administration(5%)

**Theme(s):** Natural disaster management(P), Health system performance(P), Decentralization(P), Nutrition and food security(S), Population and reproductive health(S)

**Project Development Objectives:**

The objectives are to restore hospital operations and minimize losses in health status of vulnerable populations living in the earthquake-damaged Central and Para-Central Regions, and to improve the health status of underserved populations, especially in the North of the country.

**Progress toward achieving development objective(s):**

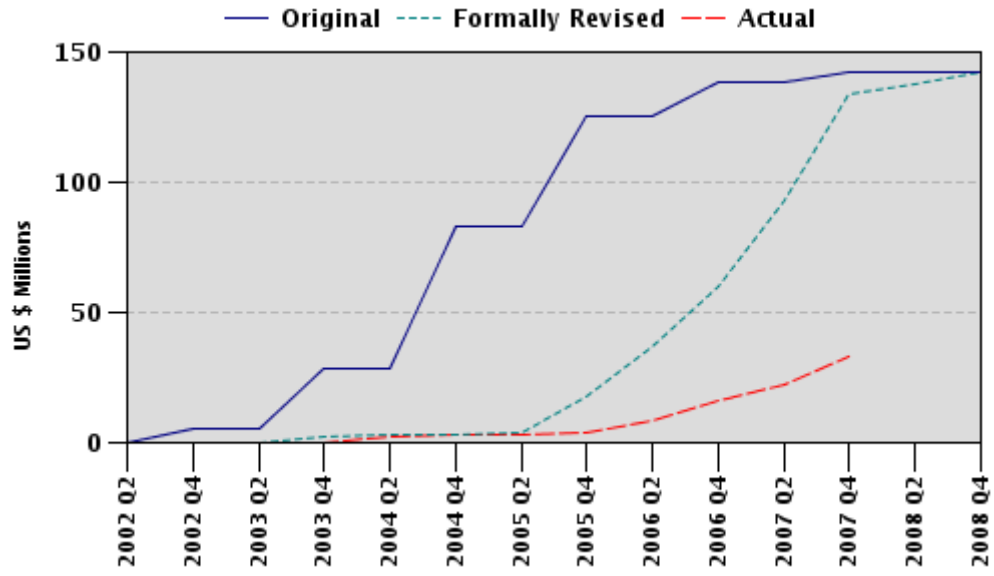
The project continued to make significant progress during FY07. In hospital reconstruction, initial bottlenecks in the procurement of works have been largely overcome. The works on the hospitals of Cojutepeque, San Rafael, San Vicente, Zacatecoluca and Usulután have begun and two firms have been contracted to monitor the progress of these works. Extension of health services coverage has continued mainly through contracts with NGOs to ensure continuity of services, and targets in terms of number of beneficiaries have been accomplished. Over 250,000 people have been reached in the North, Central and Para-Central regions.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-70840	Effective	142.60	33.25	109.35	0.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** GEF Land Admin. and Protected Areas ( P092202 )

**Country:** El Salvador

**Board Approval Date :** 11/29/2005

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** MULT-55925, MULT-54807

**Sector(s):** Central government administration(64%), General agriculture, fishing and forestry sector(29%), Sub-national government administration(7%)

**Theme(s):** Biodiversity(P), Environmental policies and institutions(P), Land administration and management(P), Other environment and natural resources management(S), Pollution management and environmental health(S)

**Project Development Objectives:**

The objective is to conserve El Salvador's globally significant biodiversity by strengthening the national protected areas system and consolidating two priority protected areas.

**Progress toward achieving development objective(s):**

The project was declared effective on May 29, 2007, at the end of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55925	Effective	5.00	0.00	5.00	0.00
MULT-54807	Closed	0.35	0.34	0.00	0.01

