

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
GUYANA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Guyana

Project Name (ID): Public Sector Technical Assistance Credit (P074762)

Country: Guyana

Board Approval Date : 12/17/2002

Midterm Review Date : 12/01/2005

Closing Date : 07/12/2007

Loan/Credit/Grant Number : IDA-37260, IDA-Q3280, IDA-3726A

Sector(s): Central government administration(100%)

Theme(s): Public expenditure, financial management and procurement(P), Poverty strategy, analysis and monitoring(P), Administrative and civil service reform(S), Tax policy and administration(S), Social safety nets(S)

Project Development Objectives:

The objectives are to: (a) strengthen fiscal, financial and fiduciary management; (b) improve the coverage and efficiency of social safety nets; and (c) develop institutional capacity to manage, monitor, evaluate and improve Poverty Reduction Strategy implementation.

Progress toward achieving development objective(s):

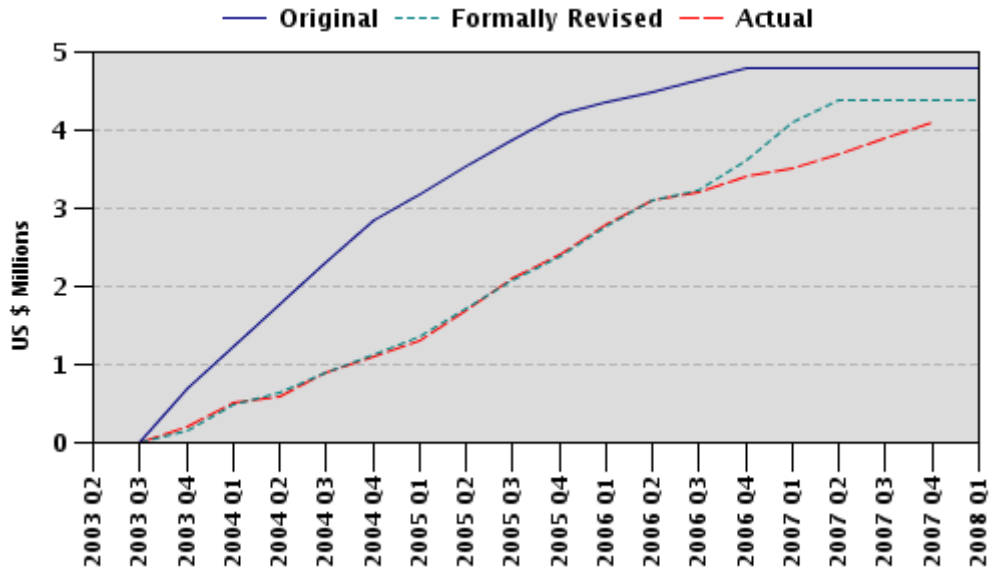
Implementation progress has generally achieved or exceeded project objectives, thereby justifying the one year extension granted to complete the ongoing work and consolidate reform gains. Components to strengthen the Privatization, Human Resources Management Information System (MIS) and the Revenue Authority have been successfully completed. Work on Fiduciary Oversight also exceeded expectations with the passage of Parliamentary Standing Order reforms. The extension has allowed this work to continue while focusing on important Bureau of Statistics efforts included ongoing work on the Census and the Household Budget Survey which has nearly been completed. Institutional strengthening of the reformed procurement system has also been advanced with training in new procurement tools, the implementation of an MIS system, design of an e-procurement system, and general consolidation of gains in the new NPTA (procurement secretariat). Finally, work continues by the Bank and the donor community on Monitoring and Evaluation strengthening.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|--------|--------|-----------|-------------|--------------|
| IDA-37260 | Closed | 4.78 | 3.46 | 1.21 | 0.00 |
| IDA-Q3280 | Closed | 0.40 | 0.00 | 0.00 | 0.40 |
| IDA-3726A | Closed | 0.68 | 0.66 | 0.00 | 0.00 |



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): HIV/AIDS Prevention and Control (P076722)

Country: Guyana

Board Approval Date : 03/30/2004

Midterm Review Date : 05/15/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-H0790, IDA-Q4160

Sector(s): Health(47%), Central government administration(39%), Other social services(14%)

Theme(s): HIV/AIDS(P), Other communicable diseases(S), Population and reproductive health(S)

Project Development Objectives:

The objective is to reduce the risk and vulnerability to HIV infection through prevention and control of sexual transmission, promotion of sexual health, and improvement in the quality of life of persons living with opportunistic infections, HIV and AIDS.

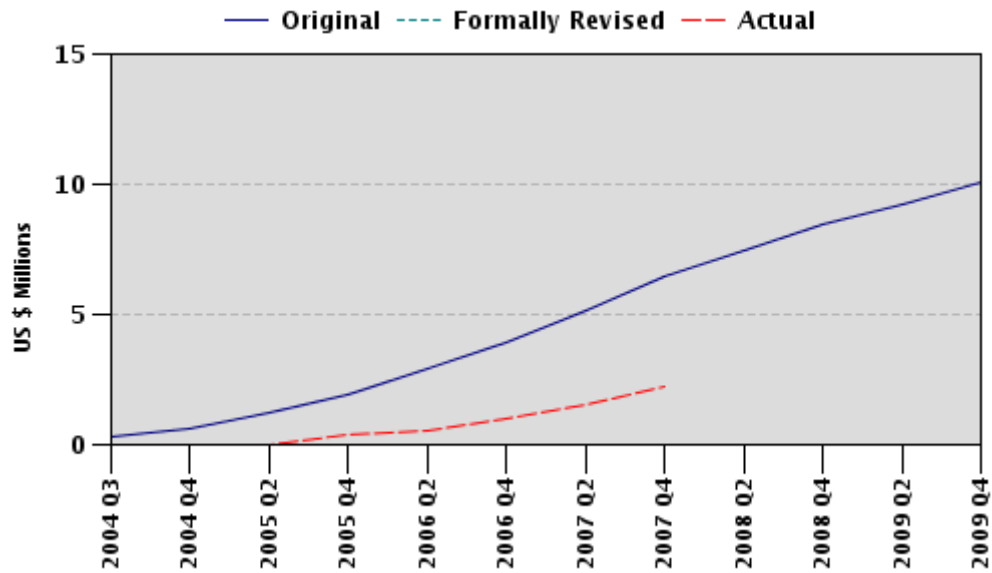
Progress toward achieving development objective(s):

The project is making progress towards achieving its objectives. The mid-term review of the project was conducted in May, 2007. The project has helped to enhance a strong multi-sectoral response to the HIV/AIDS epidemic. A significant achievement of the project is the scaling up of project activities implemented by civil society organizations (CSOs) and the non-health Line Ministries Components. Line ministries active in HIV/AIDS prevention increased from seven to nine. Forty CSOs have been funded to implement 43 sub-projects (ten have been completed). The health sector response component has supported scaling up of the following services: condom supply (the project is the only source of financing for condoms) and distribution, information, education and communication, behavior change communication, safe blood, prevention of mother-to-child transmission, voluntary counseling and testing, management of sexually transmitted infections and opportunistic infections including tuberculosis, laboratory services, antiretroviral treatment and biomedical waste management. Interventions of the indigenous people's development plan include mobile medical hinterland teams, establishment of 17 sites for prevention of mother-to-child transmission and a network of medical outreach clinics that are reaching out to Amerindians who make up 9 percent of the population. The monitoring and evaluation framework for the project is being updated in line with the national monitoring and evaluation framework. Some of the planned health sector interventions have been slow due to the Government's decision to draw down the Global Fund grant before the Bank grant. However, implementation plans have been revised and the pace is picking up. Procurement, which has been a challenge, is improving and modalities are being developed to deal with the national procedures at the ministerial/central tender boards that slow down procurement. Significant progress had been achieved to update laws to address stigma and discrimination. The Guyana HIV/AIDS Act has been prepared and is due to be tabled in Parliament. A revised strategic plan (2007-2011) has been adopted and will be supported by the project.



Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

| Loan/Credit/ Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-----------------------|-----------|--------|-----------|-------------|--------------|
| IDA-H0790 | Effective | 10.15 | 2.16 | 7.96 | 0.00 |
| IDA-Q4160 | Closed | 0.48 | 0.00 | 0.00 | 0.48 |



Project Name (ID): Water Sector Consolidation Project (P088030)

Country: Guyana

Board Approval Date : 07/28/2005

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-Q4740, IDA-H1800

Sector(s): Water supply(100%)

Theme(s): Access to urban services and housing(P), Administrative and civil service reform(P), Rural services and infrastructure(S), Natural disaster management(S)

Project Development Objectives:

The objective is to achieve sustainable universal access to safe and affordable water for the population of Guyana, especially for the poor, by consolidating the water sector modernization and reform process.

Progress toward achieving development objective(s):

Although the project has had low disbursements, the slow down is almost entirely due to the halt in the tendering of the two main contracts. Meanwhile, progress has been made in advancing other project components such as the TOR for the baseline study, final designs for the transmission mains and preparation of bidding documents for water distribution and service connection upgrades. As soon as the two main contracts for WTP construction and supervision have been awarded, design work can commence and disbursements are expected to resume, with a lag of several months but still within the overall project implementation framework of four years.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

| Loan/Credit/ Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IDA-Q4740 | Closed | 0.55 | 0.00 | 0.00 | 0.55 |
| IDA-H1800 | Effective | 11.37 | 1.42 | 9.89 | 0.00 |



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