

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
JAMAICA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Jamaica

Project Name (ID): Social Safety Net Project (P067774)

Country: Jamaica

Board Approval Date : 09/04/2001

Midterm Review Date : 03/26/2004

Closing Date : 03/31/2008

Loan/Credit/Grant Number : IBRD-70760, JPN-26843

Sector(s): Other social services(73%), Central government administration(27%)

Theme(s): Social safety nets(P), Child health(P), Education for all(P), Social risk mitigation(P)

Project Development Objectives:

The objective is to reform the social safety net in order to provide better and more cost-effective social assistance to the extreme poor.

Progress toward achieving development objective(s):

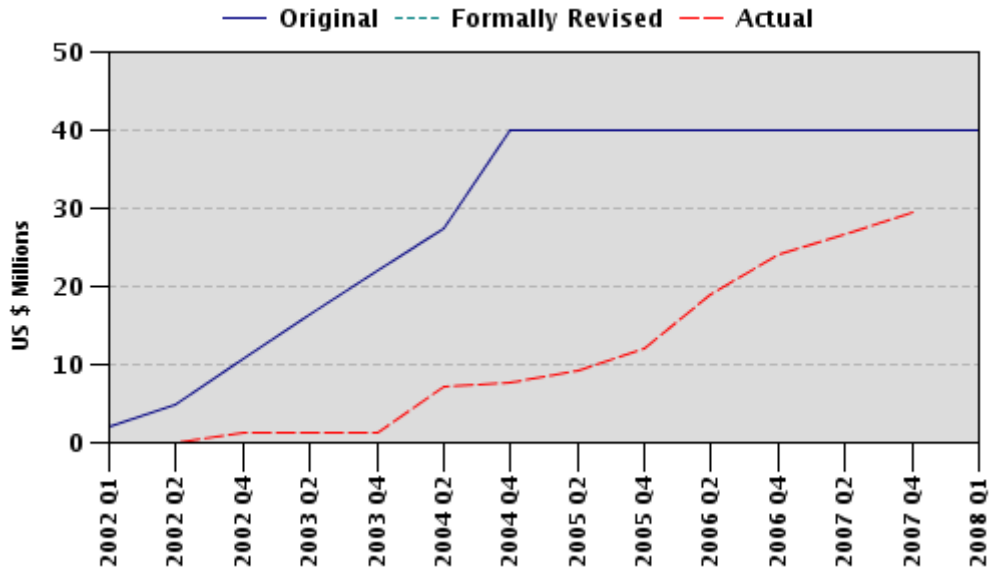
Implementation of the Program of Advancement through Health and Education (PATH) program, the flagship social assistance program supported under the project, continues to make progress. At present, over 144,000 poor children are receiving cash transfers every two months and about 48 percent of program beneficiaries are from the poorest income quintile. Relative to other social programs in Jamaica, PATH's targeting performance seems to be very good. In particular, PATH has achieved much better targeting than Food Stamps, one of the main programs for which it was to provide a substitute. PATH was successful in meeting its objectives of increasing school attendance and the use of preventive health care services for children as evidenced by the recent findings of an impact evaluation study. Health care visits for children aged 0-6 increased by approximately 38 percent as a result of PATH. PATH has also been effective at encouraging households to send their children to school with greater regularity. In qualitative research parents noted that the PATH benefit alone was not sufficient to cover the full cost of schooling, but agreed that PATH cash provided vital support for sending their children to school by covering the purchase of school shoes, books, and clothes.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70760	Effective	40.00	29.38	10.62	0.00
JPN-26843	Closed	0.13	0.03	0.00	0.10



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LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Reform of Secondary Education (ROSE II) (P071589)

Country: Jamaica

Board Approval Date : 10/24/2002

Midterm Review Date : 09/23/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-71490, JPN-26466

Sector(s): Secondary education(100%)

Theme(s): Other public sector governance(P), Education for all(P), Access to urban services and housing(P), Rural services and infrastructure(P)

Project Development Objectives:

The project was restructured in March 2006 to reflect prevailing fiscal constraints. The revised objective is to continue improvement of quality and equity of secondary education and expanded access to secondary education through: (a) provision of school improvement grants to approximately 100 disadvantaged schools; (b) provision of pedagogical support to all secondary schools (c) expansion of two existing schools to create 800 additional places; and (d) public financing of 450 student places in Independent Schools.

Progress toward achieving development objective(s):

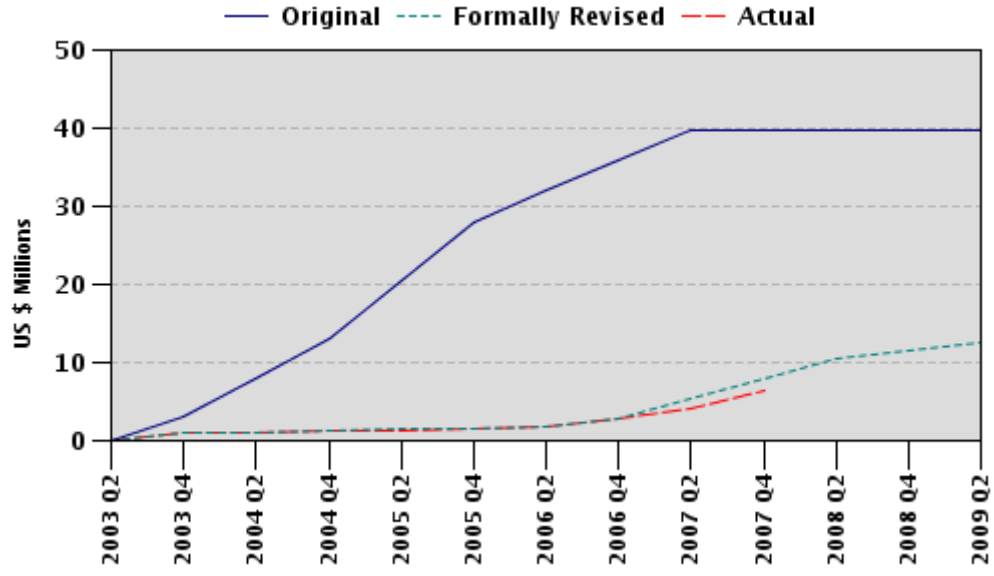
Implementation pace continues to be steady, and budgetary allocations from the Government of Jamaica were sufficient for the 2006/2007 fiscal year. The school improvement grant programs (SIPs) have been approved and are ongoing in all participating schools. Diagnostic tools have been developed, and a training program for teachers is in place. School principals and representatives from each of the training colleges also participated in the training workshops, thereby sensitizing administrators and seeking pedagogical support at higher levels. Civil works to expand the two schools is ongoing. Finally, bursaries have been awarded to some 570 students, surpassing the original target number. A monitoring and evaluation plan has been developed to determine the impact of the SIP and bursary programs. Learning improvements will also be tracked to determine the impact of the diagnostic tools and learning activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71490	Effective	39.80	6.39	6.11	27.30
JPN-26466	Closed	0.10	0.10	0.00	0.00



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Project Name (ID): 2nd HIV/AIDS Prevention and Control APL (P074641)

Country: Jamaica

Board Approval Date : 03/29/2002

Midterm Review Date : 04/29/2005

Closing Date : 12/15/2007

Loan/Credit/Grant Number : IBRD-71120, IBRD-P3880, IBRD-P3900

Sector(s): Health(90%), Other social services(8%), Central government administration(2%)

Theme(s): HIV/AIDS(P), Participation and civic engagement(P), Health system performance(S), Gender(S)

Project Development Objectives:

The objectives are to: (a) curb the spread of the HIV/AIDS epidemic; (b) reduce the morbidity and mortality attributed to HIV/AIDS; (c) improve the quality of life of persons living with HIV/AIDS; and (d) develop a sustainable organizational and institutional framework for managing the HIV/AIDS epidemic over the long term.

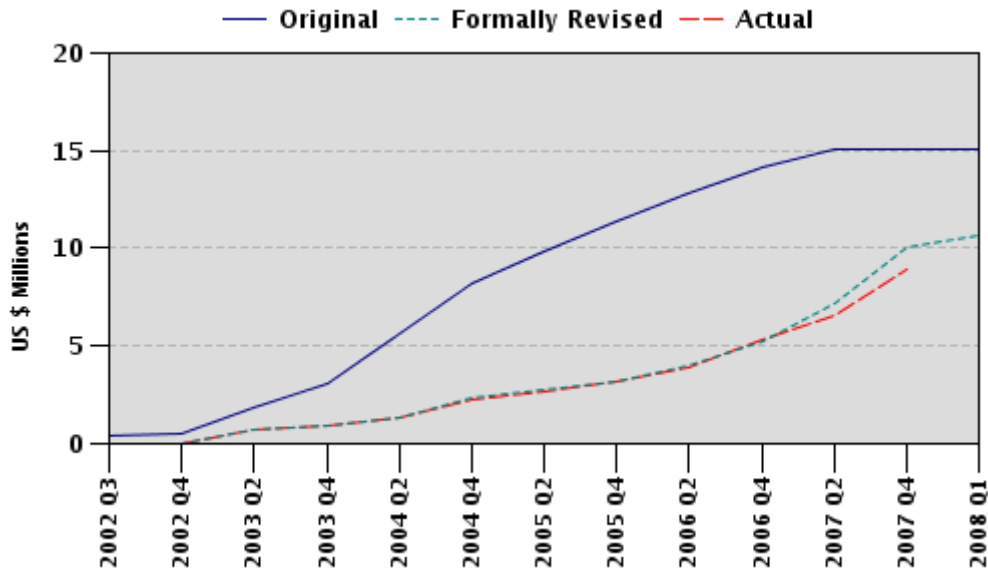
Progress toward achieving development objective(s):

The project is meeting its development objectives with significant progress in project activities supporting strengthening services for prevention, treatment, care and capacity building. The project size was reduced to \$10.6 million (effective February 23, 2006) due to the inadequate fiscal space in the Government's budget to absorb the original loan amount of \$15 million. The reduction in funding was compensated through funding from other donor projects. Most project activities are advanced, but the project closing date has been extended to December 15, 2007 to allow for completion of ongoing procurement (two large ticket items: laboratory information system and health care waste management equipment) that experienced unforeseen delays. The project has made significant contributions to the health sector interventions provided through the decentralized health system consisting of four regional health authorities. They include: management of sexually transmitted infections and opportunistic infections; anti-retroviral treatment; prevention of mother-to-child transmission; blood safety; condoms promotion; and behavior change communication. The capacity strengthening includes: program management and monitoring, technical training, upgrading of laboratories and other health facilities including installation of a new health care waste management system that will process about 60 percent of the biomedical waste of all health care facilities in the country. Five non-health line ministries are involved in advocacy, anti-stigma campaigns and workplace policies. Civil Society Organizations (CSOs) are implementing activities through the financing mechanism of HIV/AIDS demand-driven sub-projects (HADDS) through which a total of 30 nongovernmental organizations, faith-based organizations, community-based organizations, and other private sector organizations have received grants for a total amount of \$434,627, mainly for prevention activities. The Government is updating the National HIV/AIDS Strategic Plan (2007-2012). It has requested and the Bank has agreed to a follow-on HIV/AIDS project to sustain the investment made through the current project and other donor and Government financed initiatives and to support the new HIV/AIDS strategic plan. Preparation of the project has been initiated.



Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71120	Effective	15.00	8.90	1.70	4.40
IBRD-P3880	Closed	0.65	0.00	0.65	0.00
IBRD-P3900	Closed	0.51	0.00	0.00	0.51



Project Name (ID): National Community Development Project (P076837)

Country: Jamaica

Board Approval Date : 10/24/2002

Midterm Review Date : 01/09/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-71480

Sector(s): Other social services(30%), General water, sanitation and flood protection sector(20%), General education sector(20%), Health(20%), Roads and highways(10%)

Theme(s): Participation and civic engagement(P), Access to urban services and housing(P), Social safety nets(P), Rural services and infrastructure(P)

Project Development Objectives:

The objectives are to: (a) help communities in areas affected by economic decline and lack of basic services; and (b) promote greater social and community development, especially among the poor.

Progress toward achieving development objective(s):

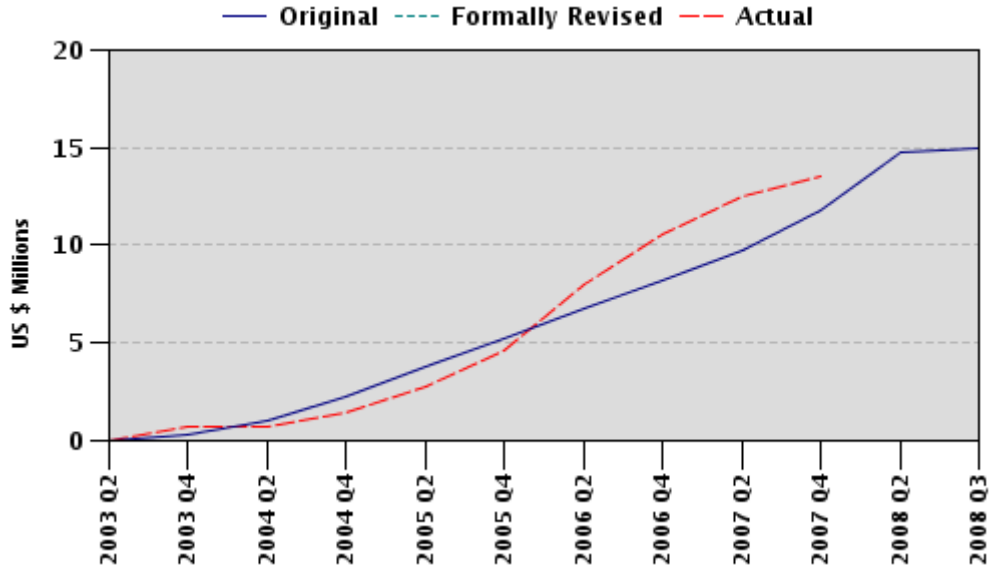
The project has assisted communities in areas affected by economic decline and the lack of basic services and helped to promote greater social and community development. As of June 30, 2007, 297 projects have been contracted out for a total value of \$23 million. The project has helped create 8,215 incremental jobs. The average community contribution is 19 percent of the total project cost. Of the financed projects, 64 percent are schools, 9 percent roads, 4 percent community centers, 3 percent health centers, and 14 percent are Life Coping Skills projects. More than 60 percent of the projects are complete.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71480	Effective	15.00	13.53	1.47	0.00



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LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): Inner City Basic Services Project (P091299)

Country: Jamaica

Board Approval Date : 03/29/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : JPN-54629, IBRD-P4140, IBRD-48190

Sector(s): General water, sanitation and flood protection sector(38%), Other social services(35%), Roads and highways(17%), Power(5%), Micro- and SME finance(5%)

Theme(s): Access to urban services and housing(P), Other urban development(P), Participation and civic engagement(P), Conflict prevention and post-conflict reconstruction(S), Other social development(S)

Project Development Objectives:

The objective is to improve the quality of life in 12 Jamaican inner-city areas and poor urban informal settlements through improved access to basic urban infrastructure, financial services, land tenure regularization, enhanced community capacity and improvements in public safety.

Progress toward achieving development objective(s):

The project has started up well with two major infrastructure packages (Dunkirk, Federal Gardens) ready for bidding out. Memoranda of understanding have been signed with all key agencies, like the National Water Commission. The public safety subcomponent has made major progress since the last mission. The Community Liaison Officer team and the Social Officers are now well established in the communities and organized in a well-structured program. The social activities under the Public Safety component are being rolled out into the communities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-54629	Closed	0.65	0.65	0.00	0.00
IBRD-P4140	Closed	0.65	0.00	0.00	0.65
IBRD-48190	Effective	29.30	2.23	27.07	0.00



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