

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
ST. KITTS AND NEVIS

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: St. Kitts and Nevis

Project Name (ID): Education APL1 (P075978)

Country: St. Kitts and Nevis

Board Approval Date : 06/13/2002

Midterm Review Date : 10/17/2005

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IBRD-P3860, IBRD-71250

Sector(s): Secondary education(64%), Tertiary education(20%), Central government administration(16%)

Theme(s): Education for the knowledge economy(P), Participation and civic engagement(P), Education for all(S), Social analysis and monitoring(S)

Project Development Objectives:

The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth. This objective will be achieved by: (a) increasing access to secondary education; (b) improving the quality of the teaching and learning processes, with more direct interventions at the school level and a focus on student-centered learning; and (c) strengthening management of the sector and governance of schools.

Progress toward achieving development objective(s):

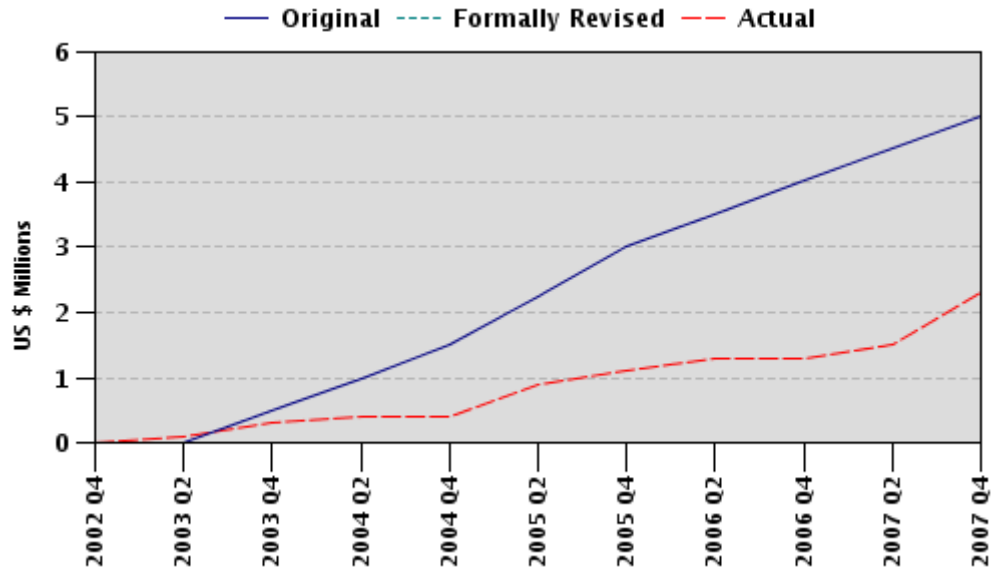
New school construction will start shortly, and access targets should be achieved. Most of the school rehabilitation has been completed, equipment and furniture have been installed, fellows have returned from their studies, and the new reading recovery centers have been launched and are fully operational. Therefore, the quality of education should improve, and the Ministry of Education should expect to start to see advances in student learning over the next few years. The teacher appraisal system has been formally introduced, and school principals have received management training to strengthen governance of schools.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P3860	Closed	0.05	0.00	0.00	0.05
IBRD-71250	Effective	5.00	2.31	2.69	0.00



Status of Projects in Execution - FY07
LATIN AMERICA AND THE CARIBBEAN REGION



Project Name (ID): HIV/AIDS Prevention and Control Project (P076798)

Country: St. Kitts and Nevis

Board Approval Date : 01/22/2003

Midterm Review Date : 03/24/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-71560

Sector(s): Health(72%), Central government administration(23%), Law and justice(5%)

Theme(s): HIV/AIDS(P), Population and reproductive health(P), Personal and property rights(P), Child health(S), Health system performance(S)

Project Development Objectives:

The objectives are to: (a) control the spread of HIV/AIDS by scaling-up prevention programs targeting high-risk groups and the general population; (b) strengthen treatment, care and support for persons living with HIV/AIDS; and (c) strengthen multi-sectoral institutional capacity to respond to the epidemic.

The project was restructured, or received Additional Financing during FY 07

The project was restructured on June 6, 2007 in accordance with the recommendation of the mid-term review. The restructuring resulted in: revised development project objectives; an updated monitoring and evaluation framework; a simplified project design; updated project costs; clearer institutional arrangements; stronger capacity for project management and implementation; and extension of the project closing date.

Progress toward achieving development objective(s):

Since the restructuring, implementation has stepped up and the project is now on course to achieve its objectives. Disbursements and commitments have increased significantly. The health sector is taking the lead in implementation. The civil works to enhance the capacity for service provision in the areas of voluntary counseling and testing as well as for treatment and prevention services have progressed: two other health centers have been rehabilitated and three others are scheduled to be completed in the near future. Work has started to rebuild the Pogson health facility which will greatly increase the capacity for health facility-based HIV/AIDS interventions given its geographical location. All other prevention, treatment and care services by the Ministry of Health are progressing in: advocacy and information, education and communication/behavior change communication; voluntary counseling and testing (number of sites increased), antiretroviral treatment is provided to patients who need it; care and support is being provided to people living with HIV/AIDS including food vouchers. Key positions for managing the national program have been filled. Efforts are underway to step up the participation of three key non-health line ministries (Education and Youth, Labor and National Security, and Tourism and Sports) in the project as a step towards strengthening the multi-sectoral response and modalities for engaging civil society organizations have been put in place. The Government has initiated action to revise the National HIV/AIDS Strategic Plan (NSP).



Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71560	Effective	4.05	0.98	3.06	0.00

