

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
ST. LUCIA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: St. Lucia

Project Name (ID): Water Sector Reform Technical Assistance (P070244)

Country: St. Lucia

Board Approval Date : 12/20/2001

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-35920, IBRD-70960

Sector(s): Central government administration(40%), Sewerage(30%), Water supply(30%)

Theme(s): Pollution management and environmental health(P), Regulation and competition policy(P), Other financial and private sector development(P), Environmental policies and institutions(P)

Project Development Objectives:

The objective is to transition the water company to private sector management within a sound legal and regulatory framework.

Progress toward achieving development objective(s):

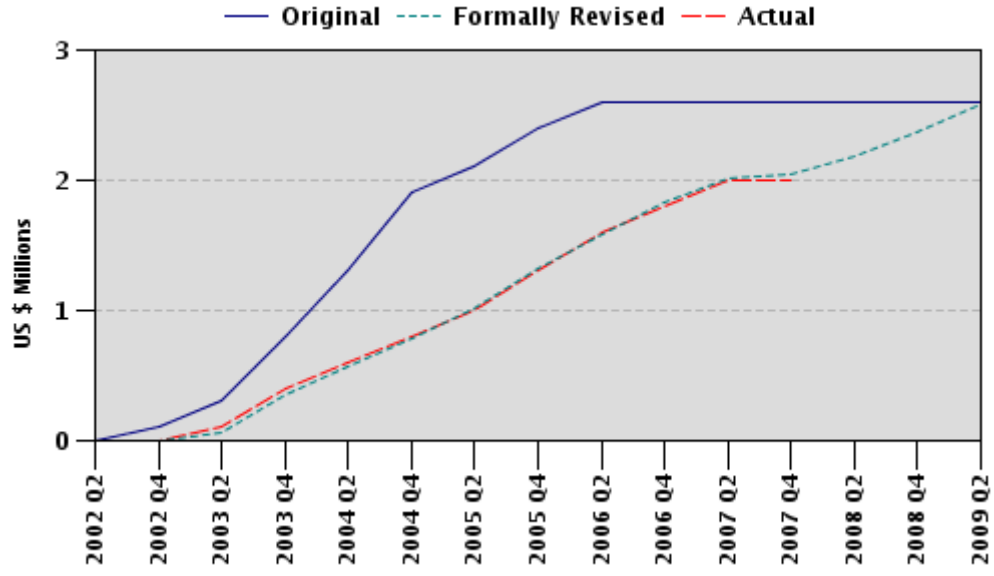
Since the effectiveness of the project, a new sector law has been passed, and a strategy for conducting a Public-Private Partnership has been agreed upon. Licenses, bid documents and implementing rules and regulations for the water sector have been drafted. The new Government has found that the planned reform is practicable, and the Prime Minister and Minister of Economy have decided to undertake a Public-Private Partnership in the sector and to implement appropriate regulatory arrangements. A 19-month extension to the loan was granted in May 2007. Most recently, the Government has identified a new transaction advisory group. The combined Bank-transaction advisory team will travel to Saint Lucia in September 2007 to conduct a working session on the transaction so as to help the government to move forward with its PPP and sector regulatory program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35920	Closed	1.67	1.59	0.00	0.00
IBRD-70960	Effective	1.30	0.44	0.86	0.00



Status of Projects in Execution - FY07
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Project Name (ID): HIV/AIDS Prevention and Control (P076795)

Country: St. Lucia

Board Approval Date : 07/06/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-72520, IDA-39470, IDA-H1120

Sector(s): Central government administration(64%), Health(26%), Other social services(10%)

Theme(s): HIV/AIDS(P), Participation and civic engagement(S), Other communicable diseases(S), Health system performance(S), Personal and property rights(S)

Project Development Objectives:

The objective is to support the national program that aims to prevent and control the spread of HIV/AIDS and to mitigate the socio-economic impact of the disease on the population.

Progress toward achieving development objective(s):

The project has continued to make progress although the implementation rate has been affected by major changes in the Government and corresponding ministry staffing since December 2006. In terms of the Ministry of Health (MOH) response, progress was made in the areas of Information, Education and Communication, Voluntary Counseling and Testing (VCT), prevention of mother to child transmission (PMTCT), condom distribution, laboratory diagnostic capacity, and safety of blood transfusion. Laboratory equipment accounts for a significant share of the health component's expenditures. The project has also supported training of clinical staff in the various aspects of delivery of health care for People Living with HIV/AIDS (PLWHAs), drug provision for opportunistic infections and sexually transmitted illnesses (STIs), and diagnostic capacity to support treatment and care, and printing and distribution of the national HIV/AIDS treatment protocols. There are now 120 patients under HIV/AIDS related treatment and care (compared with 47 patients in 2005 when the project became effective). The target is to have 180 patients under care by 2009.

Fifteen projects of Civil Society Organizations (CSOs) have been completed and 13 are ongoing. Almost all of the approved projects focus on prevention activities, while three projects address care and support for people infected and affected by HIV/AIDS, one deals with home-based care for PLWHAs and two address stigma and discrimination.

The draft national assessment of the existing laws regarding stigma and discrimination has been completed. This report provides background information for developing the model policies and model legislation to address stigma and discrimination in St. Lucia. Also, CSOs are organizing workshops for community groups on stigma and discrimination. Sensitization and capacity building activities for LMs include training of and workshops for focal points on HIV/AIDS stigma and discrimination.

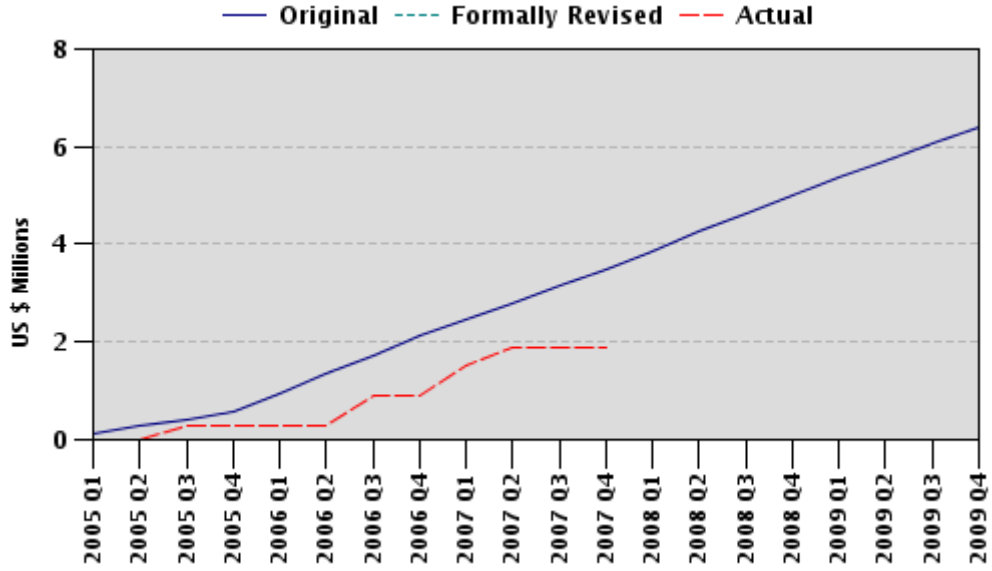
Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/	Status	Amount	Disbursed	Undisbursed	Cancellation
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**Status of Projects in Execution - FY07
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Grant						
IBRD-72520	Effective	3.20	0.02	3.18	0.00	
IDA-39470	Effective	1.74	0.15	1.59	0.00	
IDA-H1120	Effective	1.74	1.70	0.00	0.00	



Project Name (ID): Education (APL01) (P077712)

Country: St. Lucia

Board Approval Date : 06/13/2002

Midterm Review Date : 10/11/2005

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-36610, IBRD-71240, IDA-Q3210

Sector(s): Secondary education(85%), Tertiary education(10%), Central government administration(5%)

Theme(s): Education for all(P), Education for the knowledge economy(P), Participation and civic engagement(P), Social analysis and monitoring(S)

Project Development Objectives:

The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth through: (a) increasing access to secondary education, (b) improving the quality of the teaching and learning process, with more direct interventions at the school level and a focus on student-centered learning, and (c) strengthening management of the sector and governance of schools.

Progress toward achieving development objective(s):

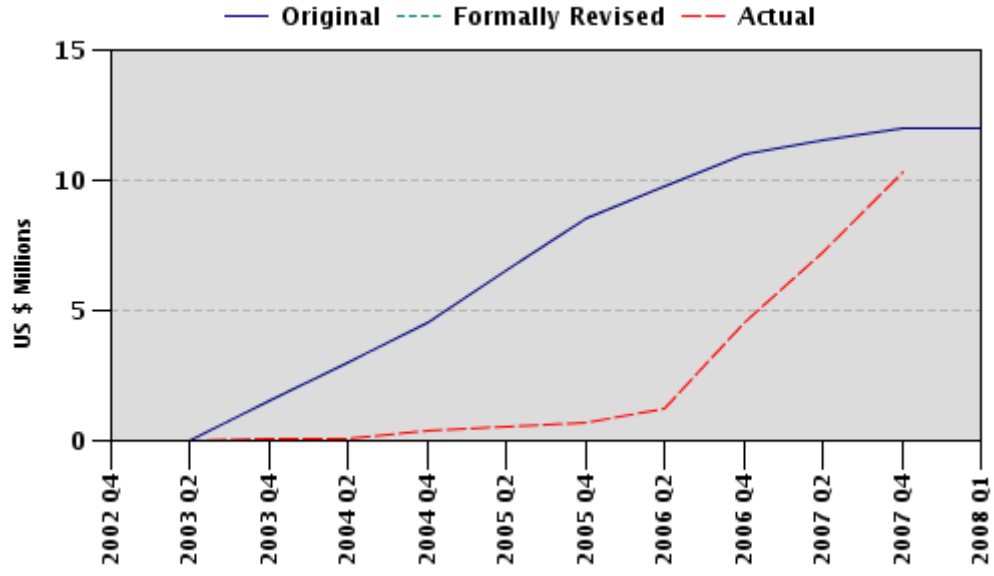
Both new schools have been completed and most school rehabilitation is done, thereby contributing to the achievement of increased access. Many of the activities to improve quality, such as training of special educators and guidance counselors and upgrades to science and computer laboratories, have gone as planned. However other initiatives, such as the ratification of literacy and numeracy policies and unification of the Student Support Services Unit, require additional attention. The Ministry of Education will need to give priority to the quality initiatives, especially in the context of providing essential support to the recent adoption of Universal Secondary Education. School principals have received management training and district education offices are being upgraded to strengthen management of the education sector and governance of schools.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36610	Effective	7.27	7.05	0.00	0.00
IBRD-71240	Effective	6.00	3.26	2.74	0.00
IDA-Q3210	Closed	0.26	0.00	0.00	0.26



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Project Name (ID): Disaster Management Project II (P086469)

Country: St. Lucia

Board Approval Date : 06/22/2004

Midterm Review Date : 04/27/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-72380, IDA-39360

Sector(s): Flood protection(60%), Other social services(15%), Central government administration(15%), Sub-national government administration(10%)

Theme(s): Natural disaster management(P), Rural services and infrastructure(S), Water resource management(S)

Project Development Objectives:

The objective is to reduce the country's vulnerability to adverse natural events (hurricane, floods, etc.) through investment in risk management activities.

Progress toward achieving development objective(s):

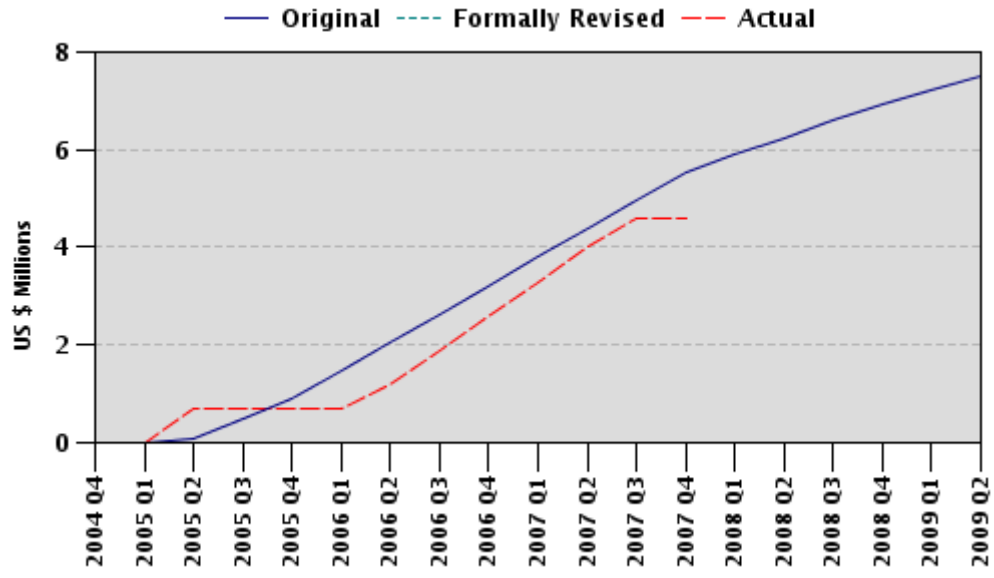
The achievement of the project development objective is on track with project activities advancing according to schedule. Tenders for nearly all physical works have been completed and construction is ongoing. Work at the Dennery Sea Defense, the central work financed by the project, has been completed and has exceeded project expectations. The majority of consultancies envisioned under the project have been contracted and 75 percent of goods have been purchased. An additional financing request of \$1.1 million is currently being prepared to finance ongoing activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72380	Effective	3.70	0.78	2.92	0.00
IDA-39360	Effective	3.94	3.86	0.00	0.00



Status of Projects in Execution - FY07
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Project Name (ID): Water Supply Infrastructure Improvement (P094416)
Country: St. Lucia
Board Approval Date : 05/19/2005
Midterm Review Date : 01/26/2007
Closing Date : 01/15/2009
Loan/Credit/Grant Number : IBRD-72970, IDA-40650, IDA-40651
Sector(s): Water supply(92%), Central government administration(8%)
Theme(s): Infrastructure services for private sector development(P), Access to urban services and housing(S), Water resource management(S)

Project Development Objectives:

The objectives are to: (a) alleviate the water shortage in the north of the country; and (b) implement urgent investments that will result in additional revenues, reduce the likelihood of commercial users abandoning the system and improve the potential of a successful partnership between the Government and the private sector.

The project was restructured, or received Additional Financing during FY 07

On April 10th, 2007, the Bank's Board of Directors approved an Additional Financing for \$1.84 million in IDA credits to cover for a cost overrun in the original engineering estimates for the works financed by the project.

Progress toward achieving development objective(s):

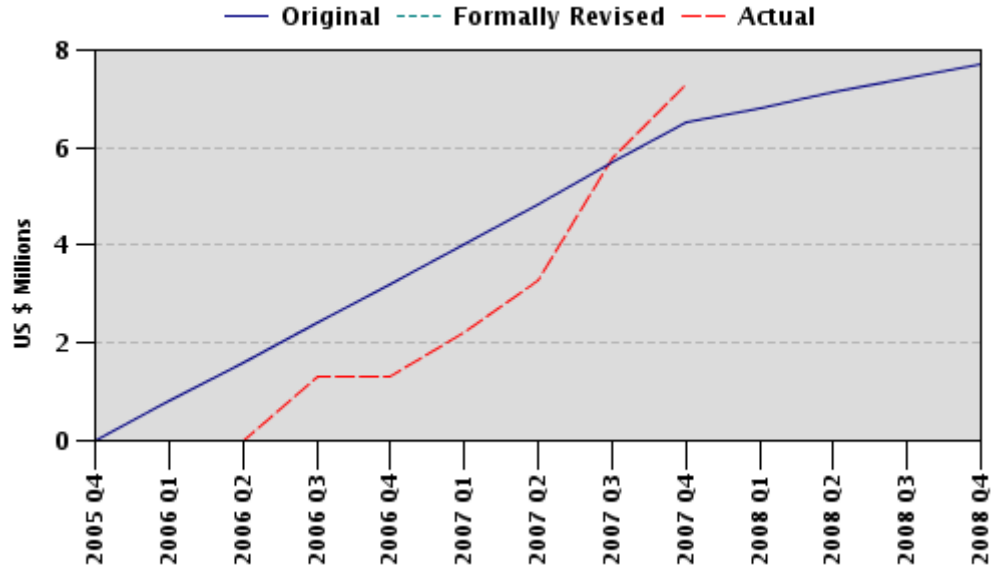
The project is on track to meet its objectives. The reasons for the price adjustment necessitating the Additional Financing are as follows: (i) a more detailed engineering analyses of the works to be undertaken resulted in some cost changes; (ii) the actual cost of the bids received for the turnkey contract was higher than initially estimated; (iii) the engineering consultants recommended an increase in the contingency cost; and (iv) there have been significant increases in fuel and construction costs throughout the Caribbean since the original project appraisal estimates were undertaken. Despite this slight increase in cost, the project is near completion, with all pumps in place and dry-tested, the new treatment plant operational and storage facilities in place. Construction is expected to be complete by October 2007, more than a year ahead of the closing of the loan. As a result of these works, the utility is able to draw almost twice as much water from the Roseau Dam, the island's principal source of water.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72970	Effective	3.85	3.50	0.35	0.00
IDA-40650	Effective	3.94	3.83	0.00	0.00
IDA-40651	Effective	1.97	0.00	1.97	0.00



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Project Name (ID): Skills for Inclusive Growth (P097141)

Country: St. Lucia

Board Approval Date : 05/08/2007

Closing Date : 03/15/2012

Loan/Credit/Grant Number : IDA-43000

Sector(s): Vocational training(51%), Central government administration(24%), Other social services(21%), General public administration sector(4%)

Theme(s): Other social development(P), Improving labor markets(P), Education for the knowledge economy(P), Other financial and private sector development(S), Vulnerability assessment and monitoring(S)

Project Development Objectives:

The objective of the first phase (operation) of the APL is to assist the Government of St. Lucia to increase the employability of youth through private sector-driven training. This objective will be pursued through three means: (a) establishing a competitive training scheme that finances private sector-driven training and traineeships; (b) developing an improved policy framework for delivering training by enhancing OECS collaboration in training and introducing occupational standards to increase quality and value of training; and (c) strengthening institutional capacity to better implement, monitor, and plan training.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43000	Not Effective	3.64	0.00	3.64	0.00

