

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**ST. VINCENT AND THE GRENADINES**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## **Introduction**

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: St. Vincent and the Grenadines**

**Project Name (ID):** HIV/AIDS Prevention and Control ( P076799 )

**Country:** St. Vincent and the Grenadines

**Board Approval Date :** 07/06/2004

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-H1110, IDA-39460, IBRD-72510

**Sector(s):** Central government administration(61%), Health(28%), Other social services(11%)

**Theme(s):** HIV/AIDS(P), Participation and civic engagement(S), Other communicable diseases(S), Population and reproductive health(S), Nutrition and food security(S)

**Project Development Objectives:**

The objective is to support the national program that aims to prevent and control the spread of HIV/AIDS and to mitigate the socio-economic impact of the disease on the population.

**Progress toward achieving development objective(s):**

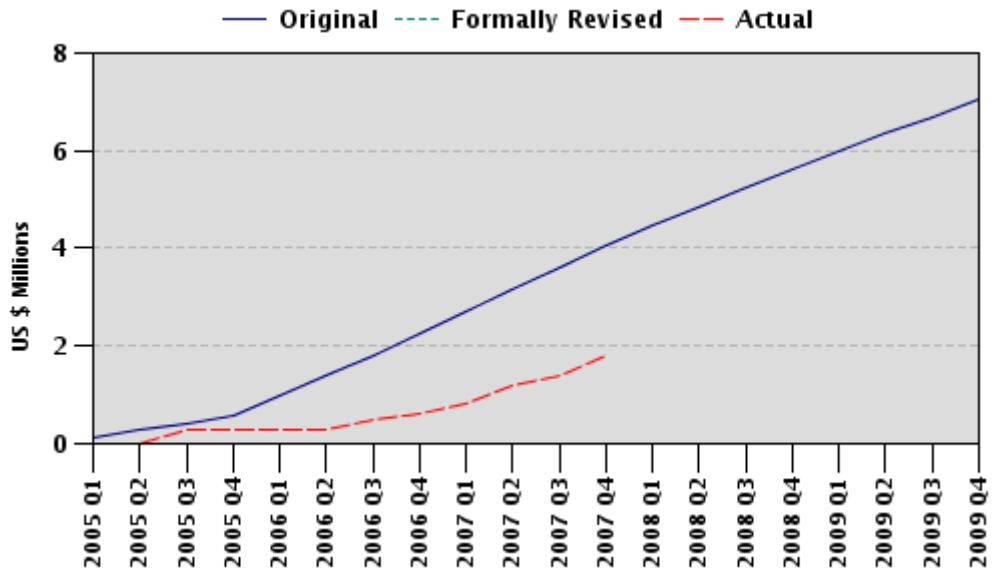
The mid-term review was conducted in June, 2007. Project execution has picked up in the last few months. There is progress towards meeting the project objectives: the project is scaling up the response to the HIV/AIDS epidemic through the Ministry of Health and Environment (MOHE), non-health ministries, and civil society organizations (CSOs). The health sector has continued to lead by scaling up services for: behavior change; condom promotion and distribution; voluntary counseling and testing; prevention of mother-to-child transmission; treatment of sexually transmitted infections and opportunistic infections; anti-retroviral treatment; and prevention of mother-to-child transmission. Project expenditure on anti-retroviral drugs is lower than planned since the Government has secured additional funds from the Global Fund and Brazil. Seven civil society organizations have been funded by the project and are implementing prevention activities, and 11 new proposals are awaiting review. Seven line ministries are implementing annual work plans for 2007, a significant increase from 2006 when only two line ministries were on board. Capacity strengthening is being achieved through strengthening of program management, technical and fiduciary training. The country has revised its National HIV Monitoring and Evaluation Plan and aligned it to the National HIV/AIDS Strategic Plan. The mid-term review highlighted the need for the Government to continue to address the challenges experienced in overall project management generally and especially in fiduciary management.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1110	Effective	1.89	1.75	0.13	0.00
IDA-39460	Effective	1.89	0.00	1.89	0.00
IBRD-72510	Effective	3.50	0.02	3.48	0.00



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Education APL3 ( P086664 )

**Country:** St. Vincent and the Grenadines

**Board Approval Date :** 06/29/2004

**Closing Date :** 12/30/2008

**Loan/Credit/Grant Number :** IBRD-72430, IDA-39430

**Sector(s):** Secondary education(60%), Central government administration(20%), Tertiary education(10%), Primary education(10%)

**Theme(s):** Education for all(P), Public expenditure, financial management and procurement(S), Education for the knowledge economy(S), Regional integration(S)

**Project Development Objectives:**

The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth by: (a) increasing access to secondary education, (b) improving the quality of the teaching and learning process, with more direct interventions at the school level and a focus on student-centered learning, and (c) strengthening management of the sector and governance of schools.

**Progress toward achieving development objective(s):**

There is tangible evidence of positive change in the education sector. Enrollment rates remain high in the second year of Universal Secondary Education, and results of the Common Entrance Exam for 2007 show steady improvements in the percentage of passes. Yet the influx of lower achieving students into secondary has presented predictable challenges to teachers and school principals, and there are more social problems (especially drugs and violence) in schools. The Ministry of Education (MOE) has made efforts to counter this by strengthening student support at the school level, and the Education Project Management Unit has been instrumental in assisting the MOE to coordinate related activities under the various donor-funded projects. The proposed school-based learning support program is an excellent example of this coordination. The bidding process for construction of the new school has been finalized and work should begin by September 2007.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72430	Effective	3.10	0.02	3.08	0.00
IDA-39430	Effective	3.33	0.93	2.40	0.00



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