

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
TRINIDAD AND TOBAGO

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Trinidad and Tobago

Project Name (ID): HIV/AIDS Prevention and Control (P075528)

Country: Trinidad and Tobago

Board Approval Date : 06/27/2003

Midterm Review Date : 03/13/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-71840

Sector(s): Health(100%)

Theme(s): HIV/AIDS(P), Population and reproductive health(P), Health system performance(S), Child health(S)

Project Development Objectives:

The objectives are to: (a) curb the spread of HIV infections; (b) reduce the morbidity and mortality caused by HIV/AIDS; (c) increase the quality of life of People Living with HIV/AIDS; and (d) build sustainable institutional capacity for controlling the HIV/AIDS epidemic.

Progress toward achieving development objective(s):

The project is currently being restructured. Part of this process involved revising its monitoring and evaluation framework in order to make the project's development objectives and indicators realistic, measurable, and attributable to the project

At least 69 civil society organizations' (CSOs) proposals have been funded by mid-2007. Most of the supported CSO activities involve prevention while a few are engaged in advocacy, counseling and home-based care for people living with HIV/AIDS (PLWHAs), as well as community-based treatment adherence counseling. The project is financing the only NGO home-based care facility for PLWHAs in the country.

The project continues to be the major source of financing for antiretroviral drugs in Trinidad and Tobago. Minor civil works have been completed in three voluntary counseling and testing (VCT) sites and work in three other VCT sites is planned. The Ministry of Health (MOH) response needs to be accelerated in terms of large civil works (i.e., the National Public Health Laboratory, National Blood Bank, and the Queens Park Counseling Center and Clinic) to enable the ministry to expand its scope of services. It is expected that establishment of the designated special account for the MOH and the proposed strengthening of the Project Administration Unit to oversee civil works will help speed-up implementation.

Aside from the MOH, nine other line ministries are now engaged in the national response, and all of them have established focal points, developed work programs, and initiated activities. A Strategic Planning Officer was hired in May 2007 to help



coordinate the activities of the line ministry focal points.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71840	Effective	20.00	8.58	11.42	0.00

