

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**URUGUAY**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## **Introduction**

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Uruguay**

**Project Name (ID):** Transport Infrastructure Maintenance and Rural Access ( P057481 )

**Country:** Uruguay

**Board Approval Date :** 06/09/2005

**Closing Date :** 07/31/2011

**Loan/Credit/Grant Number :** IBRD-73030

**Sector(s):** Roads and highways(92%), Central government administration(3%), Ports, waterways and shipping(3%), Sub-national government administration(2%)

**Theme(s):** Trade facilitation and market access(P), Rural services and infrastructure(S), Infrastructure services for private sector development(S), Regional integration(S), Injuries and non-communicable diseases(S)

**Project Development Objectives:**

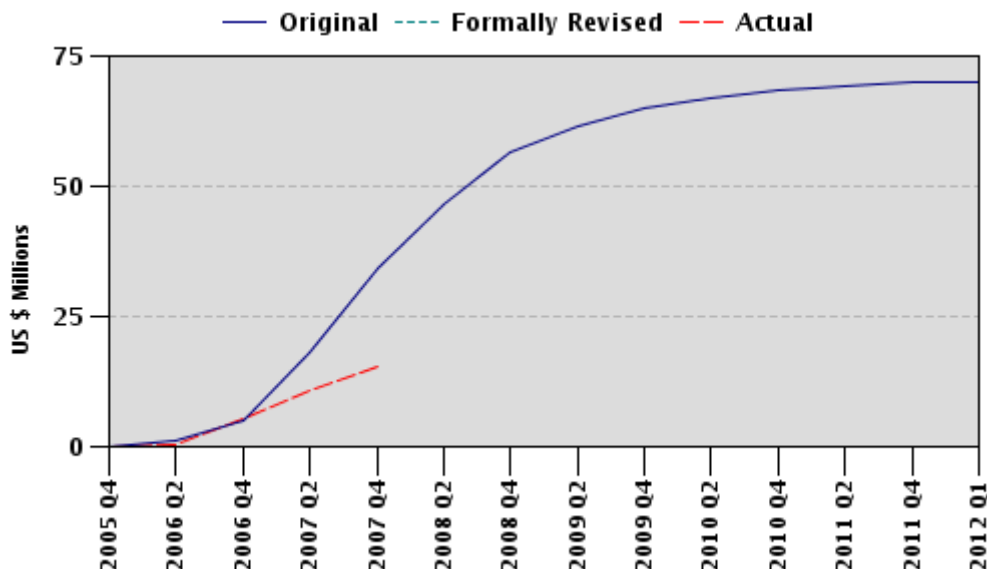
The objective is to upgrade the country's transport infrastructure to a condition that facilitates the transportation of freight and passengers at a cost-efficient level of service.

**Progress toward achieving development objective(s):**

The implementation of the Project has now reached a faster pace, due in part to the completion of the amendment of the loan agreement. Said amendment reflected the inclusion of new roads and reconditioning of bridges that were part of the Forest Products Transport Project.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| Loan/Credit/<br>Grant | Status    | Amount | Disbursed | Undisbursed | Cancellation |
|-----------------------|-----------|--------|-----------|-------------|--------------|
| IBRD-73030            | Effective | 70.00  | 15.48     | 54.52       | 0.00         |



**Project Name (ID):** Energy Efficiency Project ( P068124 )

**Country:** Uruguay

**Board Approval Date :** 05/13/2004

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** MULT-53298

**Sector(s):** District heating and energy efficiency services(94%), Central government administration(6%)

**Theme(s):** Climate change(P), Infrastructure services for private sector development(S)

**Project Development Objectives:**

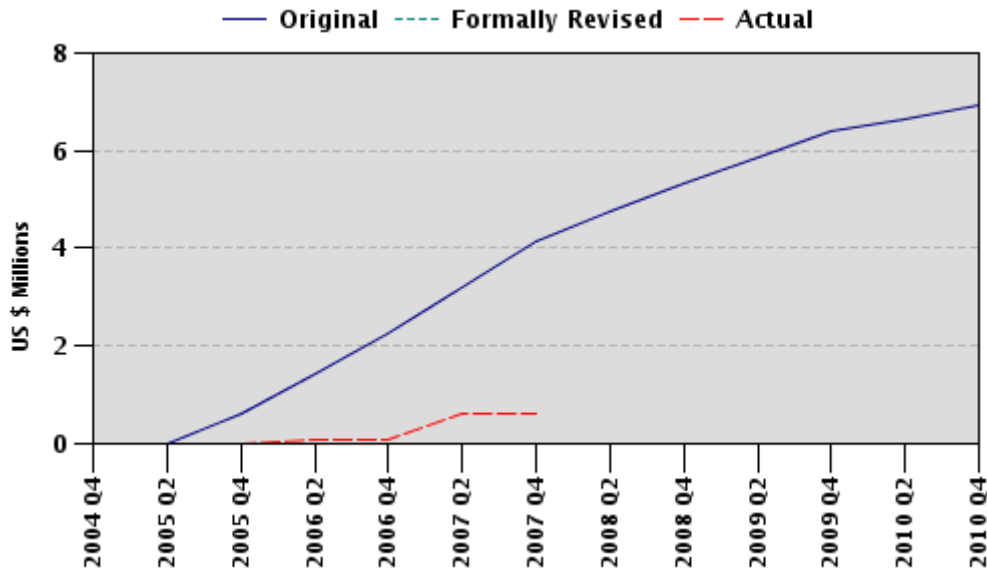
The objective is to increase the demand for and competitive supply of energy efficient goods and services.

**Progress toward achieving development objective(s):**

With both implementation units fully operational at Ministry of Industry, Energy and Mining and UTE (state-owned power company), the project is slowly advancing towards its development objectives. The project is in the phase of preparing and contracting services for energy efficiency operations.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| Loan/Credit/Grant | Status    | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| MULT-53298        | Effective | 6.88   | 0.63      | 6.25        | 0.00         |



**Project Name (ID):** Public Services Modernization TA ( P070058 )

**Country:** Uruguay

**Board Approval Date :** 03/22/2001

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** JPN-27092, IBRD-45980

**Sector(s):** Telecommunications(33%), General energy sector(30%), Central government administration(25%), General water, sanitation and flood protection sector(6%), General transportation sector(6%)

**Theme(s):** Legal institutions for a market economy(P), Regulation and competition policy(P), Administrative and civil service reform(P)

**Project Development Objectives:**

The objectives are to: (a) increase the efficiency and sustainability of access to public services; and (b) increase the efficiency and sustainability of the financial sector especially of the public banks, supporting the modernization and performance of Banco Hipotecario del Uruguay (BHU).

**Progress toward achieving development objective(s):**

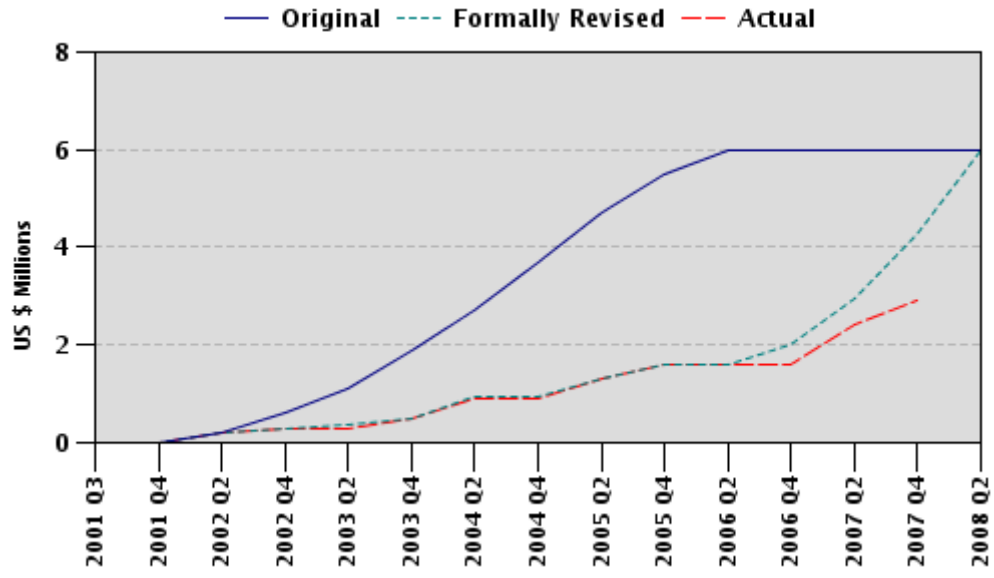
Project implementation has been slow but progress toward achieving development objectives continues on track. About half of the 11 established indicators have been achieved, and the likelihood of achieving the remaining indicators is high. For example, regulatory agencies are established and operating for the water supply and sanitation, natural gas, petroleum products, power and communications sectors. Targets for private sector participation were achieved for communications (there are ten international operators and three cellular operators compared to the target of 3 and 3) and power (10 percent of maximum power demand is met by private providers). Private sector participation targets in water supply and sanitation had also been achieved (54,700 persons compared to the target of 45,000) when the approval of a Constitutional amendment making the provision of water supply and sanitation services an exclusive function of the state forced the ending of related concessions and permissions. A total of 633 schools have access to the Internet. Quality of services indicators for water and power utilities are regularly produced and published. An integrated management system has been developed and implemented in the Banco Hipotecario del Uruguay.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| <b>Loan/Credit/Grant</b> | <b>Status</b> | <b>Amount</b> | <b>Disbursed</b> | <b>Undisbursed</b> | <b>Cancellation</b> |
|--------------------------|---------------|---------------|------------------|--------------------|---------------------|
| JPN-27092                | Closed        | 1.29          | 0.79             | 0.00               | 0.50                |
| IBRD-45980               | Effective     | 6.00          | 2.91             | 3.09               | 0.00                |



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Integrated Nat. Res. and Biodiversity Management ( P070653 )

**Country:** Uruguay

**Board Approval Date :** 06/09/2005

**Closing Date :** 08/31/2011

**Loan/Credit/Grant Number :** IBRD-73050

**Sector(s):** Agricultural extension and research(20%), Animal production(20%), Irrigation and drainage(20%), Forestry(20%), Sub-national government administration(20%)

**Theme(s):** Other rural development(P), Other environment and natural resources management(P)

**Project Development Objectives:**

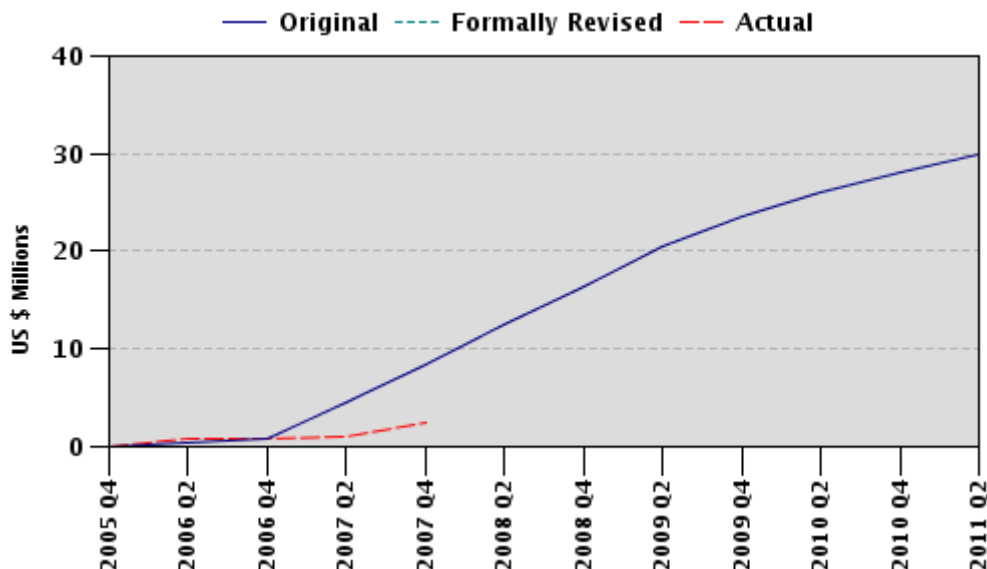
The development objective of the Integrated Natural Resources and Biodiversity Management Project is to promote, particularly among groups of small and medium-sized farmers, the adoption of economically and environmentally viable integrated production systems, within a context of holistic ecosystem and natural resources management, while mainstreaming biodiversity.

**Progress toward achieving development objective(s):**

A total of 286 subprojects were approved totaling \$2.5 million with an additional 306 proposals under review. Progress with the biodiversity sub-component is advancing. In response to a request from the Minister, the Drought Alleviation Program was reviewed and approved by the Bank in March 2007. The specific procedures for this program have been included in the Operational Manual.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| Loan/Credit/Grant | Status    | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------|-----------|--------|-----------|-------------|--------------|
| IBRD-73050        | Effective | 30.00  | 2.53      | 27.47       | 0.00         |



**Project Name (ID):** Basic Education III ( P070937 )

**Country:** Uruguay

**Board Approval Date :** 04/25/2002

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-71130

**Sector(s):** Primary education(54%), Pre-primary education(20%), Tertiary education(12%), Central government administration(11%), Other social services(3%)

**Theme(s):** Access to urban services and housing(P), Education for all(P), Vulnerability assessment and monitoring(P), Rural services and infrastructure(P), Participation and civic engagement(S)

**Project Development Objectives:**

The objective is to improve education quality in schools serving socio-economically disadvantaged populations in Uruguay.

**The project was restructured, or received Additional Financing during FY 07**

The project restructuring was approved by the Board on July 13, 2006. While the budgeted resources for the project are now adequate, project execution has been slow.

**Progress toward achieving development objective(s):**

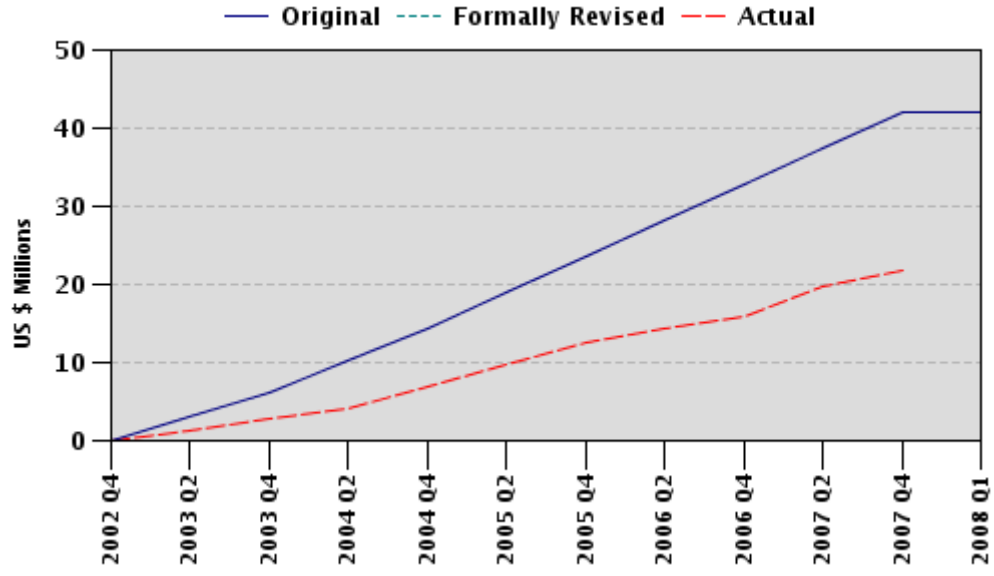
The project built six new full-time schools in 2006, the only investment in infrastructure that took place in education during the year. Similarly, the project's teacher training activities, which reached 3,000 primary school teachers serving disadvantaged children was the only in-service teacher training program in public education in Uruguay. In addition, the project is reaching an ever-increasing number of disadvantaged children via the full-time schools model as well as through compensatory programs to regular schools. Nevertheless, given changes in the project coordination unit and the bureaucratic hurdles that the Uruguayan Public Education Administration system imposes to approve any new contracts whether small or large, if the project does not succeed in raising its execution rate, it is unlikely that all the development objectives will be met by the closing date.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| Loan/Credit/<br>Grant | Status    | Amount | Disbursed | Undisbursed | Cancellation |
|-----------------------|-----------|--------|-----------|-------------|--------------|
| IBRD-71130            | Effective | 42.00  | 21.81     | 20.19       | 0.00         |



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** Foot and Mouth Disease - ERL ( P074543 )

**Country:** Uruguay

**Board Approval Date :** 07/31/2001

**Midterm Review Date :** 08/02/2002

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-70700, IBRD-74210

**Sector(s):** Animal production(86%), Central government administration(14%)

**Theme(s):** Natural disaster management(P), Other rural development(P), Export development and competitiveness(S)

**Project Development Objectives:**

The objective is to contain and mitigate the impact of the outbreak of foot and mouth disease.

**Progress toward achieving development objective(s):**

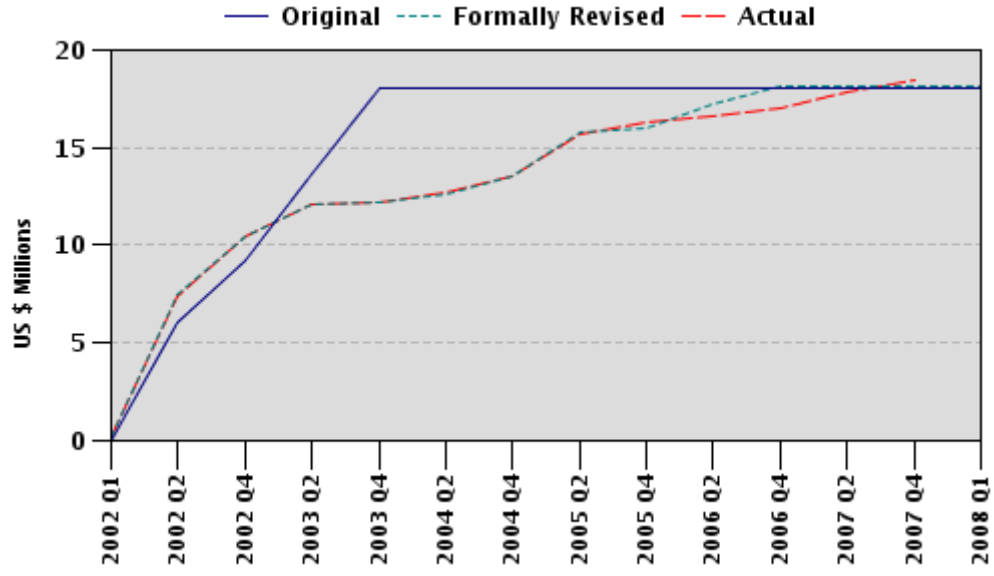
Project implementation focused on: (a) increasing the training of animal-health professionals and farmers involved in the National Animal Health System, as well as the strengthening of equipment and the functioning of sanitary barriers, to support long-term sustainability of achievements made; (b) consolidating the National Livestock Information System (SNIG); and (c) evaluating the Pilot Plan for Individual Livestock Traceability (PTI). The loan closed at the end of 2006 having achieved its objective and, based on the successful experience of the PTI, the Bank approved additional financing to support the scaling-up and nationwide deployment of Individual Livestock Traceability and to contribute to animal health activities at the regional level.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| <b>Loan/Credit/<br/>Grant</b> | <b>Status</b> | <b>Amount</b> | <b>Disbursed</b> | <b>Undisbursed</b> | <b>Cancellation</b> |
|-------------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IBRD-70700                    | Closed        | 18.50         | 18.49            | 0.01               | 0.00                |
| IBRD-74210                    | Effective     | 6.50          | 0.00             | 6.50               | 0.00                |



Status of Projects in Execution - FY07  
LATIN AMERICA AND THE CARIBBEAN REGION



**Project Name (ID):** First Programmatic Reform Implement. DPL ( P083927 )

**Country:** Uruguay

**Board Approval Date :** 05/30/2007

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IBRD-74520

**Sector(s):** Central government administration(40%), Compulsory pension and unemployment insurance(20%), Law and justice(20%), Capital markets(20%)

**Theme(s):** Social risk mitigation(P), Tax policy and administration(P), Social safety nets(S), Regulation and competition policy(S), Standards and financial reporting(S)

**Project Development Objectives:**

In line with priorities set by the government, the proposed Programmatic Reform Implementation Development Policy Loan (PRIDPL I) would support the implementation of reforms in three key areas: (i) tax reform; (ii) business climate and capital markets; and (iii) social protection system where the loan builds on the achievements of the previous Social Program Development Policy Loan (SPDPL).

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| <b>Loan/Credit/<br/>Grant</b> | <b>Status</b> | <b>Amount</b> | <b>Disbursed</b> | <b>Undisbursed</b> | <b>Cancellation</b> |
|-------------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IBRD-74520                    | Not Effective | 100.00        | 0.00             | 100.00             | 0.00                |



**Project Name (ID):** Promoting Innovation to Enhance Competition ( P095520 )

**Country:** Uruguay

**Board Approval Date :** 05/01/2007

**Closing Date :** 12/15/2012

**Loan/Credit/Grant Number :** IBRD-P4290, IBRD-74450

**Sector(s):** Tertiary education(47%), General industry and trade sector(42%), Central government administration(11%)

**Theme(s):** Education for the knowledge economy(P), Technology diffusion(P), Export development and competitiveness(S)

**Project Development Objectives:**

The project development objective is to strengthen Uruguay's capacity to generate, transfer and adapt knowledge and technology by: (a) improving the institutional framework for science, technology, and innovation (STI); (b) strengthening the supply side through investments in human capital and high-quality research teams; (c) building the demand side by supporting technology transfer and private sector innovation; and (d) enhancing linkages between the supply and demand side by stimulating cross-sectoral and international research collaboration and mobility of researchers between public institutions and the productive sector.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| <b>Loan/Credit/<br/>Grant</b> | <b>Status</b> | <b>Amount</b> | <b>Disbursed</b> | <b>Undisbursed</b> | <b>Cancellation</b> |
|-------------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IBRD-P4290                    | Effective     | 0.45          | 0.23             | 0.23               | 0.00                |
| IBRD-74450                    | Not Effective | 26.00         | 0.00             | 26.00              | 0.00                |



**Project Name (ID):** Institutions Building TAL ( P097604 )

**Country:** Uruguay

**Board Approval Date :** 05/30/2007

**Closing Date :** 12/30/2011

**Loan/Credit/Grant Number :** IBRD-74510, IBRD-P4340

**Sector(s):** Central government administration(83%), Compulsory pension and unemployment insurance(16%), Law and justice(1%)

**Theme(s):** Tax policy and administration(P), Regulation and competition policy(S), Social risk mitigation(S), Public expenditure, financial management and procurement(S), Managing for development results(S)

**Project Development Objectives:**

The objective is to improve Uruguay's public sector performance by: (a) modernizing the public sector in the areas of customs administration, monitoring and evaluation, performance-based budgeting, and e-government; and (b) strengthening institutions involved in the design and implementation of public policy reforms in the areas of taxation, improvement of the business environment, and social protection.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| <b>Loan/Credit/<br/>Grant</b> | <b>Status</b> | <b>Amount</b> | <b>Disbursed</b> | <b>Undisbursed</b> | <b>Cancellation</b> |
|-------------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IBRD-74510                    | Not Effective | 12.10         | 0.00             | 12.10              | 0.00                |
| IBRD-P4340                    | Effective     | 0.20          | 0.00             | 0.20               | 0.00                |



**Project Name (ID):** OSE APL 2 ( P101432 )

**Country:** Uruguay

**Board Approval Date :** 06/28/2007

**Closing Date :** 03/31/2013

**Loan/Credit/Grant Number :** IBRD-74750

**Sector(s):** Water supply(70%), Sewerage(30%)

**Theme(s):** Access to urban services and housing(P), Other urban development(P)

**Project Development Objectives:**

The objective is to ensure that Uruguayans receive more accountable, customer-oriented, and better value-for-money water and sanitation services.

**Progress toward achieving development objective(s):**

The project was not effective before the closing of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

| <b>Loan/Credit/<br/>Grant</b> | <b>Status</b> | <b>Amount</b> | <b>Disbursed</b> | <b>Undisbursed</b> | <b>Cancellation</b> |
|-------------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IBRD-74750                    | Not Effective | 50.00         | 0.00             | 50.00              | 0.00                |

