

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
MIDDLE EAST AND NORTH AFRICA REGION

Operations Policy and Country Services
OCTOBER 10, 2007



STATUS OF PROJECTS IN EXECUTION – FY07
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MIDDLE EAST AND NORTH AFRICA REGION

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Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Algeria

Project Name (ID): Budget System Modernization (P064921)

Country: Algeria

Board Approval Date : 02/06/2001

Midterm Review Date : 04/15/2004

Closing Date : 02/28/2009

Loan/Credit/Grant Number : IBRD-70470

Sector(s): Central government administration(100%)

Theme(s): Economic statistics, modeling and forecasting(P), Public expenditure, financial management and procurement(P)

Project Development Objectives:

The objective of the project is to enhance the capacity of the Ministry of Finance to discharge its core expenditure management and economic policy advice functions.

Progress toward achieving development objective(s):

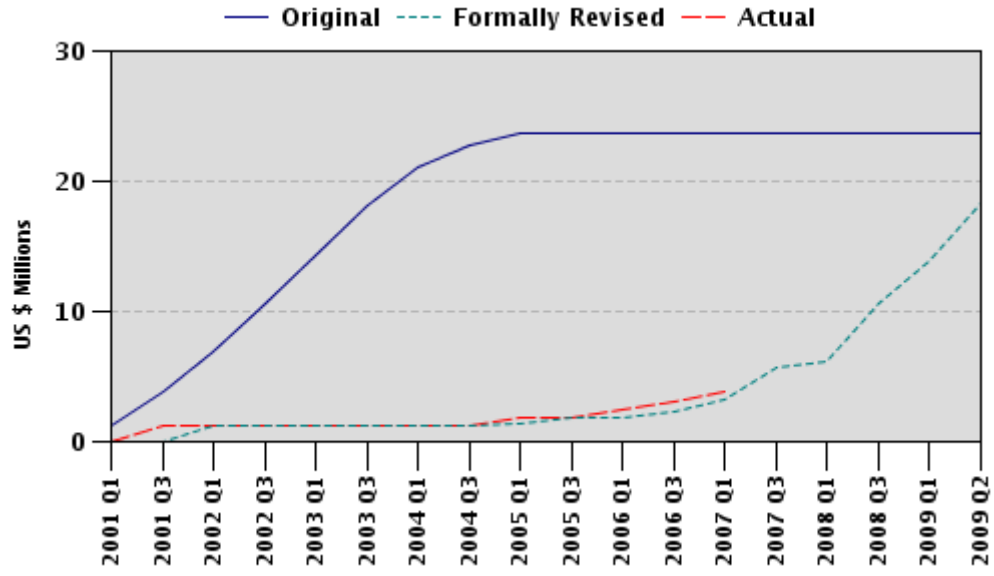
The reform program is progressing slowly but steadily. Reforms committees have been created. The reform strategy has been finalized but needs to be officially validated. Major elements such as the new financial laws legal framework or the new expenditure management procedures have been prepared at the technical levels and are to be presented to the political authorities. Sector ministries are already developing their fiscal budgets following new budget classifications. Program budgeting experiment is planned for FY 2009 for all Ministries

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70470	Effective	23.70	4.83	13.57	5.30



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Energy and Mining TA Loan (EMTAL) (P067567)

Country: Algeria

Board Approval Date : 02/27/2001

Midterm Review Date : 05/05/2003

Closing Date : 08/31/2007

Loan/Credit/Grant Number : IBRD-P3730, IBRD-70480

Sector(s): Central government administration(100%)

Theme(s): Legal institutions for a market economy(P), Environmental policies and institutions(P), Regulation and competition policy(P), State enterprise/bank restructuring and privatization(P), Law reform(S)

Project Development Objectives:

The Project Development Objectives are to reform the energy and mining sectors, including setting the stage to improve sector efficiency, introducing market forces, developing untapped resources, addressing environmental concerns and alleviating the sector's financial burden on public finances.

Progress toward achieving development objective(s):

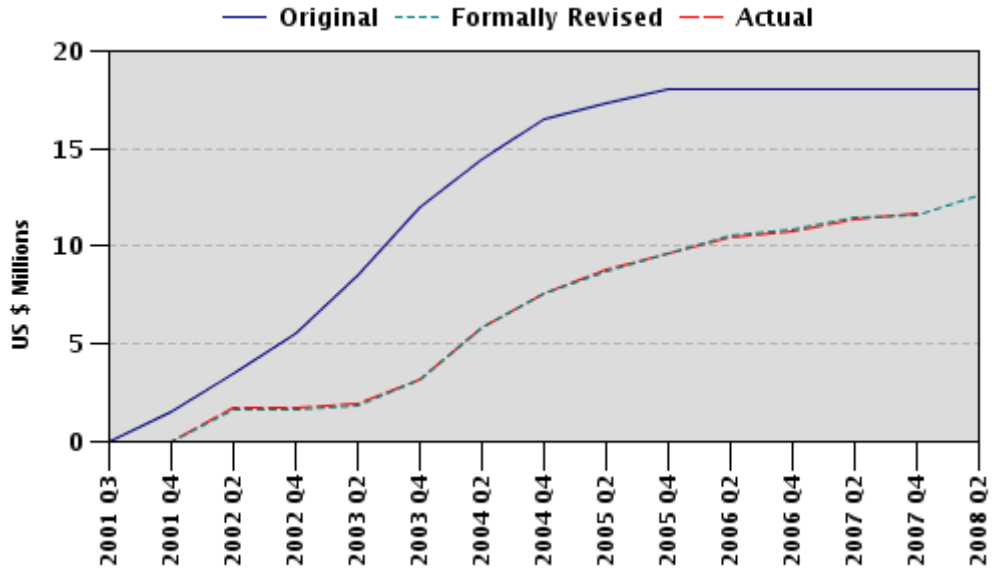
The project closed on August 31, 2007 with its development objective substantially met. Progress was made towards involving more private sector participation in the mining sector. The power sector was unbundled between generation, transmission and distribution. There have been some policy reversals in the hydrocarbon sector, in particular about the role of the National Oil Company (NOC) in exploration and development. NOC, which was supposed to act as a commercial enterprise, saw its role reverted to a state company whose behavior is dictated more by the state than by purely commercial considerations.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P3730	Closed	0.65	0.00	0.00	0.65
IBRD-70480	Effective	18.00	11.71	6.29	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Transport Technical Assistance (P072458)

Country: Algeria

Board Approval Date : 08/23/2001

Midterm Review Date : 01/25/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-70730

Sector(s): Railways(34%), Roads and highways(32%), Ports, waterways and shipping(24%), Aviation(10%)

Theme(s): Infrastructure services for private sector development(P), Regulation and competition policy(P), Other urban development(P), Other financial and private sector development(P)

Project Development Objectives:

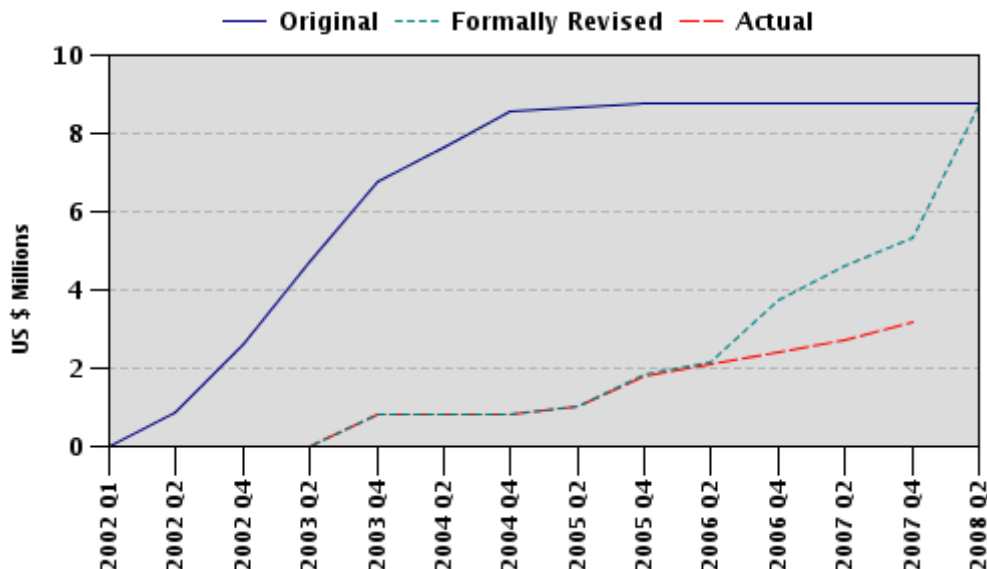
The objectives are to set up a policy and institutional framework encouraging competition and private participation in infrastructure.

Progress toward achieving development objective(s):

The transport sector reforms prepared with Bank assistance and supported by the Minister of Transport are at a standstill. Unless Government revives those reforms, the ongoing second wave of studies financed by the loan will have little impact and project development objectives on sector liberalization and private investment will only be partially met. Due to project delays, the Government has requested the early cancellation of US\$1.7 million of the loan that cannot be disbursed prior to project closure.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70730	Effective	8.72	3.19	5.53	0.00



Country: Djibouti

Project Name (ID): Social Development and Public Works (P044584)

Country: Djibouti

Board Approval Date : 05/25/1999

Midterm Review Date : 11/03/2001

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-32250, IDA-32251, IDA-P8200, IDA-P8201, IDA-P8202, IDA-Q1350, JPN-27003

Sector(s): Other social services(84%), Solid waste management(7%), Central government administration(3%), Health(3%), General education sector(3%)

Theme(s): Participation and civic engagement(P), Social safety nets(P), Access to urban services and housing(S), Poverty strategy, analysis and monitoring(S)

Project Development Objectives:

The Project Development Objective is to enhance the living standards of the poor in the city of Djibouti by increasing the quality of, and access to, basic economic and social infrastructure and services and by generating employment opportunities.

Progress toward achieving development objective(s):

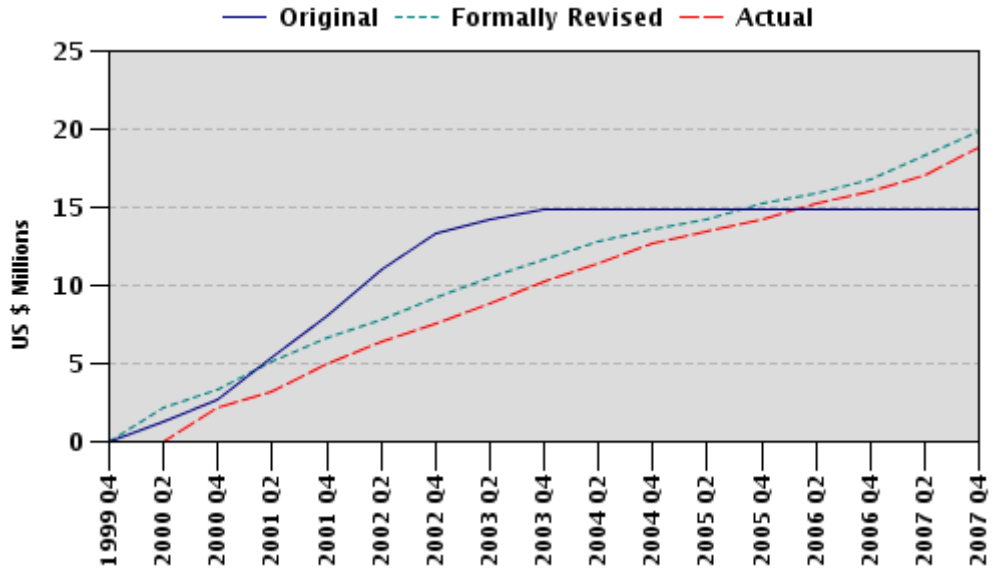
By the time of its closing, i.e., September 2007, all Project Development Objectives will have been reached, and its expected outcomes and impacts achieved: access to basic infrastructure and services has been restored and improved in the poor neighborhoods of the city; community development has been triggered and sustained probably beyond expectations, increasing the ability of communities across the city to participate actively in development initiatives; poverty data has been collected and transformed into poverty targeting tools. It is expected that the grant and credit amounts will be fully disbursed at the end of the grace period following project closing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32250	Effective	16.67	13.82	1.12	0.00
IDA-32251	Effective	5.61	5.04	0.42	0.00
IDA-P8200	Closed	0.35	0.00	0.00	0.35
IDA-P8201	Closed	0.25	0.00	0.00	0.25
IDA-P8202	Closed	0.50	0.00	0.00	0.50
IDA-Q1350	Closed	0.70	0.00	0.00	0.70
JPN-27003	Closed	0.50	0.47	0.00	0.03



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Health Sector Development Project (P071062)

Country: Djibouti

Board Approval Date : 06/04/2002

Midterm Review Date : 01/14/2007

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-Q2970, IDA-36500

Sector(s): Health(100%)

Theme(s): Child health(P), Population and reproductive health(P), Health system performance(P), Participation and civic engagement(S)

Project Development Objectives:

The objective is to improve the quality of health services in a sustainable manner in order to reduce maternal and child mortality. The project activities should set in place the initial conditions necessary for attaining the Millennium Development Goals in maternal and child health.

Progress toward achieving development objective(s):

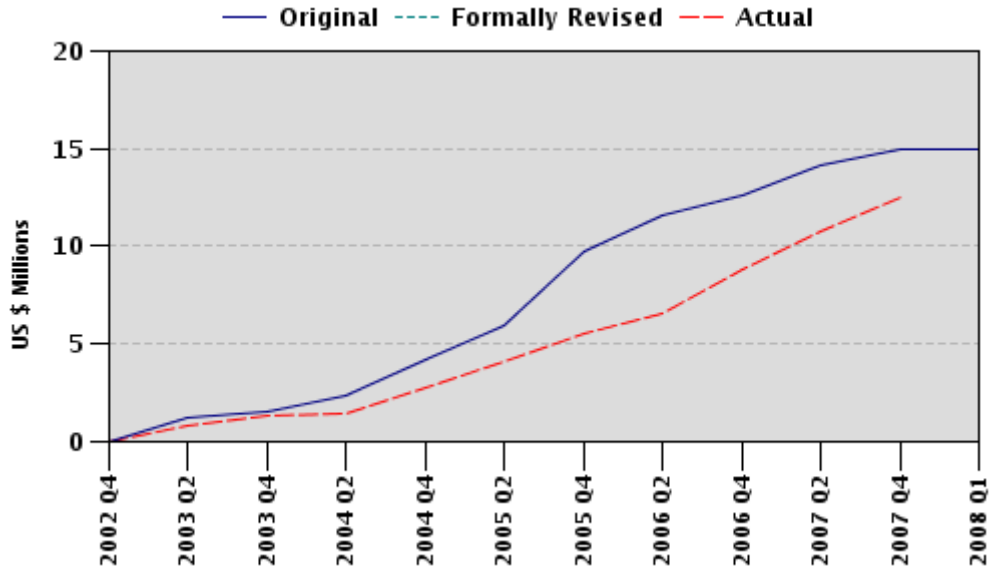
The project has made reasonable progress towards achieving its development objectives. Many of the project performance indicators are on track. However, a few indicators are at risk of not being measured at the end of the project, such as the maternal mortality rate. The project has contributed to improving maternal and child health services, increasing availability of qualified health personnel, ensuring availability of drugs and medical supplies, and improving sector management.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2970	Closed	0.20	0.00	0.00	0.20
IDA-36500	Effective	18.19	12.52	5.26	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): HIV/AIDS, Malaria and TB Control (P073603)

Country: Djibouti

Board Approval Date : 05/29/2003

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-H0420, IDA-Q3220, IDA-Q3221, JPN-26825

Sector(s): Other social services(60%), Health(30%), Central government administration(10%)

Theme(s): Participation and civic engagement(P), Gender(P), Other communicable diseases(P), HIV/AIDS(P), Social analysis and monitoring(S)

Project Development Objectives:

The objective is to contribute to the change in behavior of the Djiboutian population in order to contain or reduce the spread of the HIV/AIDS epidemic and to mitigate its impact on infected and affected persons.

Progress toward achieving development objective(s):

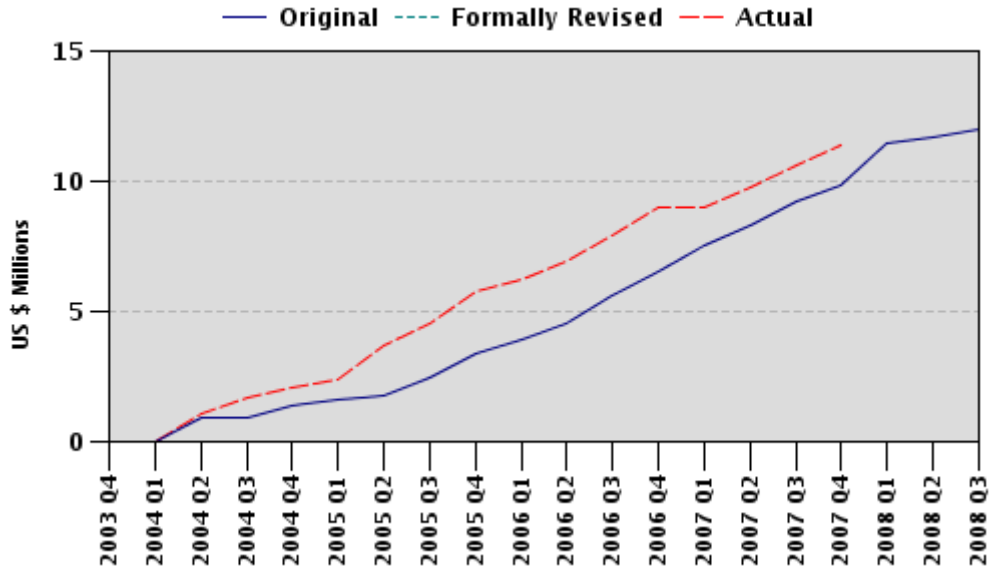
The project is making significant progress. Most of the project performance indicators have been achieved, including the reduction of HIV/AIDS prevalence among young pregnant women (aged 15-24 years) from 2.4 percent in 2002 to 2.0 percent in 2006. An integrated health care package (counseling, testing, treatment with antiretrovirals, treatment from opportunistic infections, and psychological care) is being provided to people infected with HIV/AIDS, as well as to their families, including social and legal support. The project created an effective network of condom distribution that distributed almost 2 million condoms. NGOs are actively involved through microprojects aimed at providing health education, social marketing, home care, social, and legal support that had reached about 150 projects directed towards vulnerable groups. More than ten ministries are also engaged in fighting against HIV/AIDS. The project is also supporting the effective diagnosis, treatment and follow up of both tuberculosis and malaria.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0420	Effective	13.34	11.36	1.72	0.00
IDA-Q3220	Closed	0.35	0.00	0.00	0.35
IDA-Q3221	Closed	0.38	0.00	0.00	0.38
JPN-26825	Closed	0.27	0.27	0.00	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Power Access and Diversification (P086379)

Country: Djibouti

Board Approval Date : 11/01/2005

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-Q4240, IDA-41200

Sector(s): Renewable energy(76%), Power(22%), Water supply(2%)

Theme(s): Access to urban services and housing(P), Climate change(S), Infrastructure services for private sector development(S)

Project Development Objectives:

The objectives are to (i) increase the access of underserved populations to electricity services, through priority investments, (ii) increase reliability of electricity services, through the development of alternative sources of production and targeted technical assistance; and (iii) improve efficiency of the electric utility, through technical assistance.

Progress toward achieving development objective(s):

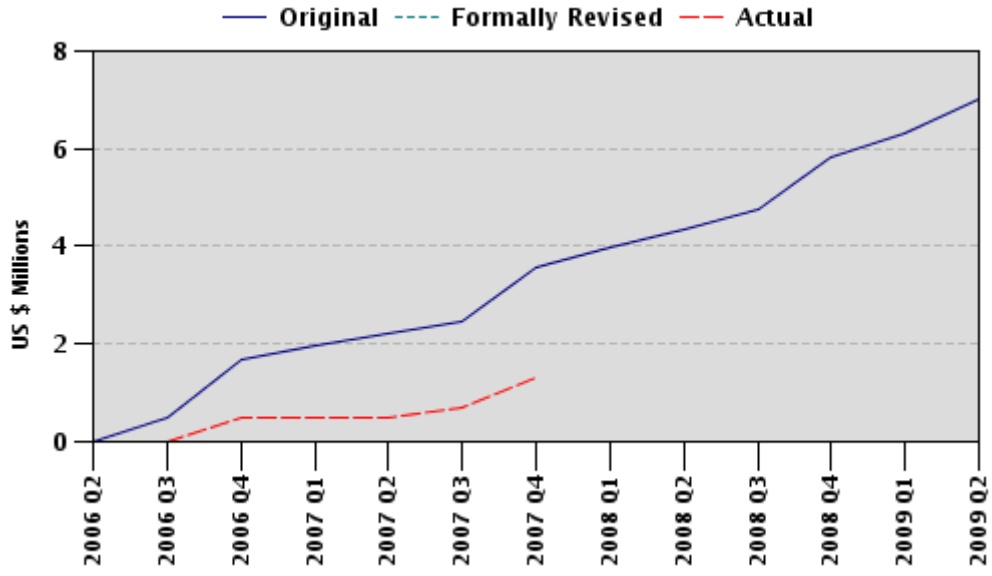
Progress toward the objective of increased electricity access of underserved populations of the Arta area is going well, as the supply of electric distribution equipment has been completed and installation work has started earlier this summer. The second project objective of electric production diversification has also shown progress, though at a slower pace due to the challenging conditions of today's wind market. A comprehensive assessment of the situation and possible alternative options has been conducted, including an update of the original feasibility study for the envisaged wind site. The latter could be finalized over the summer and concluded that expanding the range of wind capacity requirements, which has been found to increase the likelihood of drawing the interest of a wider set of potential firms, should be feasible. Progress on this front should therefore accelerate in the coming weeks. Finally, the last objective of improving the utility's efficiency has also progressed well this fiscal year, as a comprehensive electricity loss study (which will include a system loss diagnostic and recommendations of priority electricity loss-reduction measures) is expected to start this Fall.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4240	Closed	0.50	0.00	0.00	0.50
IDA-41200	Effective	7.12	1.32	5.78	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Second School Access and Improvement (P086994)

Country: Djibouti

Board Approval Date : 11/08/2005

Closing Date : 06/30/2009

Loan/Credit/Grant Number : MULT-56633, IDA-Q4171, IDA-Q4170, IDA-41220

Sector(s): Secondary education(35%), Primary education(35%), Central government administration(30%)

Theme(s): Education for all(P), Gender(S), Rural services and infrastructure(S), Participation and civic engagement(S), Other social protection and risk management(S)

Project Development Objectives:

The project (Phase II of the Adaptable Program Lending) will increase access to basic education equitably, improve the quality of education and increase the efficiency of the education system.

Progress toward achieving development objective(s):

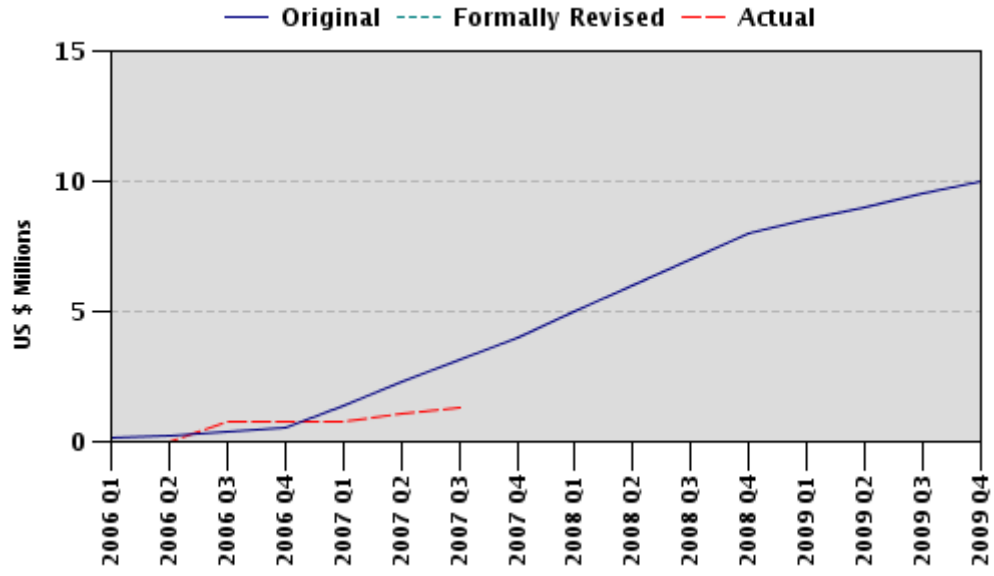
Implementation of the project has picked up and most delays have been eliminated. The project implementation unit has been strengthened with technical assistance and donor coordination is being facilitated. While enrollment rates are increasing, drop-out rates of children after grade 2 and grade 3 have increased and class sizes remain large, in part due to a lack of resources. The Government has put in place a number of strategies to improve quality of education, including national exams in grade 5, remedial classes, and ensuring books and libraries are in all primary schools.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-56633	Effective	6.00	3.00	3.00	0.00
IDA-Q4171	Closed	0.25	0.00	0.00	0.25
IDA-Q4170	Closed	0.25	0.00	0.00	0.25
IDA-41220	Effective	10.00	1.26	8.70	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Flood Emergency Rehabilitation (P089968)

Country: Djibouti

Board Approval Date : 09/02/2004

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-39771, IDA-H1230, IDA-H2760, IDA-39770

Sector(s): Roads and highways(40%), Flood protection(25%), General water, sanitation and flood protection sector(20%), General education sector(10%), Health(5%)

Theme(s): Natural disaster management(P), Water resource management(P), Access to urban services and housing(S), Other urban development(S), Rural services and infrastructure(S)

Project Development Objectives:

The Project Development Objective is the rehabilitation and recovery of the economic and social assets damaged by the April 2004 floods, the improvement of the living conditions in the resettlement zone for the families displaced by the floods, and improving the long-term disaster prevention and management.

The project was restructured, or received Additional Financing during FY 07

An additional financing of US\$2 million was approved in February 2007 to help complete the reconstruction of the Ambouli dike and rehabilitation of some of the road network.

Progress toward achieving development objective(s):

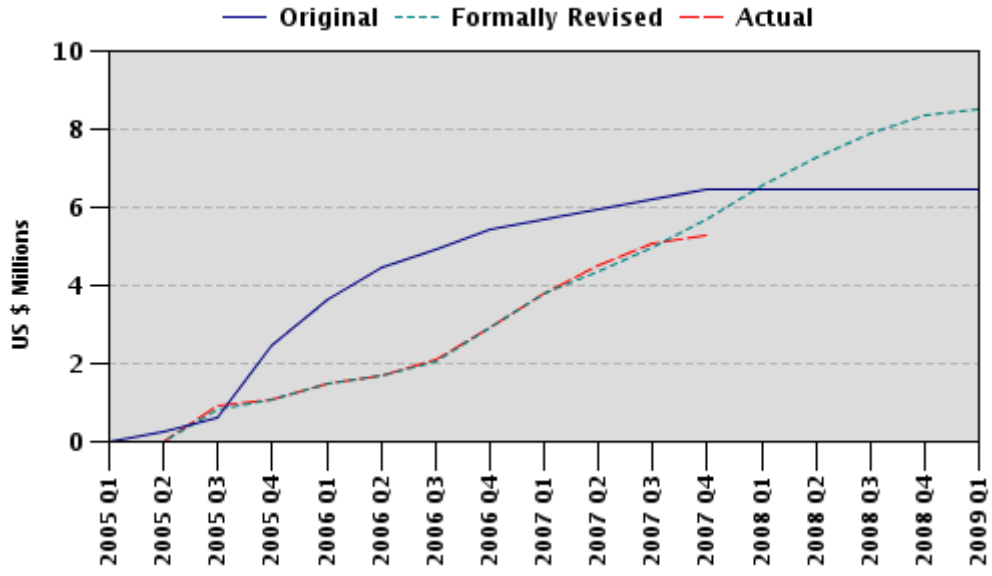
Despite a slow down in project implementation early this year, infrastructure works and contracts are being carried out, and thanks to an extension of the project closing date to September 2008, all objectives and outcomes should be achieved by project closing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39771	Closed	2.12	0.00	0.00	0.00
IDA-H1230	Effective	3.33	3.24	0.00	0.00
IDA-H2760	Effective	2.12	0.00	2.12	0.00
IDA-39770	Effective	3.33	2.04	1.27	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Country: Egypt, Arab Republic of

Project Name (ID): Health Sector (P045175)

Country: Egypt, Arab Republic of

Board Approval Date : 05/21/1998

Midterm Review Date : 12/13/2001

Closing Date : 09/30/2007

Loan/Credit/Grant Number : JPN-27142, IDA-30760

Sector(s): Health(70%), Compulsory health finance(30%)

Theme(s): Health system performance(P), Gender(S), Child health(S)

Project Development Objectives:

The project development objectives are to: (i) expand health coverage with a basic package of primary health care and public health services to the poor population in two pilot governorates (Alexandria and Menoufia); and (ii) improve access, efficiency, and quality of primary health care services through rationalization of health infrastructure in the two pilot governorates.

Progress toward achieving development objective(s):

The project continues to make progress toward its development objectives. The Family Health Funds expanded their coverage with a basic package of primary health care (PHC) to 1.8 million persons as of November 2006, representing 85 percent of the target. Of those enrolled, coverage was expanded to 1.1 million un-insured persons in November 2006, representing 97.2 percent of the target. The package of PHC services became accessible to 2.23 million persons, representing 62 percent of the target. The package of services became accessible to 1.5 million persons living in poor areas, representing 80 percent of the target; however, the enrollment data, reported by the Family Health Funds, showed that only 0.08 million poor persons representing 10 percent of the target, have enrolled, mostly in Menoufia.

In terms of utilization, the rates show a decline from 2 to 1.6 visits/person/year on average: Alexandria (2.4 visits/person/year) showed higher rates than Menoufia (0.8 visits/person/year).

In terms of performance of family health services, this continues to improve. Almost all family health clinics have more than 95% coverage of immunization, are recording an average of four ante-natal care visits per pregnant woman, and have achieved their targets of Couple-Years-Protection (CYP).

In terms of client satisfaction, 92% of family health clinics have recorded a score of more than 70% for three successive months.

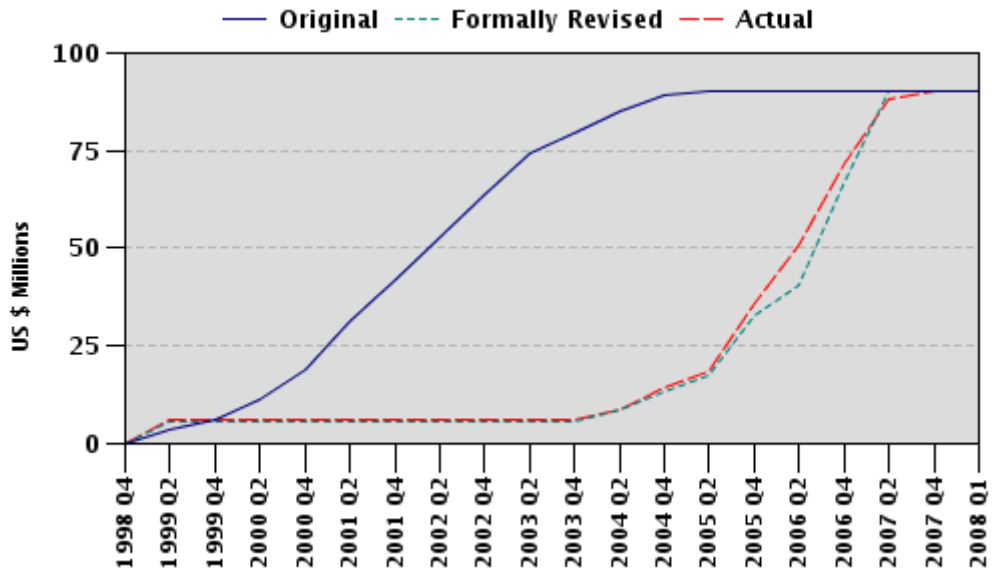
Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/	Status	Amount	Disbursed	Undisbursed	Cancellation
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**Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION**

Grant	Status	0.31	0.30	0.00	0.01
JPN-27142	Closed				
IDA-30760	Effective	101.24	90.44	7.95	0.00



Project Name (ID): National Drainage II (P045499)

Country: Egypt, Arab Republic of

Board Approval Date : 06/15/2000

Midterm Review Date : 04/09/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-45620, JPN-26126

Sector(s): Irrigation and drainage(95%), Central government administration(5%)

Theme(s): Water resource management(P), Environmental policies and institutions(P), Rural services and infrastructure(P), Participation and civic engagement(S), Rural policies and institutions(S)

Project Development Objectives:

The Project Development Objectives are to: (a) increase the agricultural productivity of about 0.8 million feddans of irrigated land by improving drainage conditions through evacuation of excess irrigation water with subsurface drains into existing open drains; and (b) avoid yield and production losses on this land, which would result if water logging and soil salinity problems were to persist.

Progress toward achieving development objective(s):

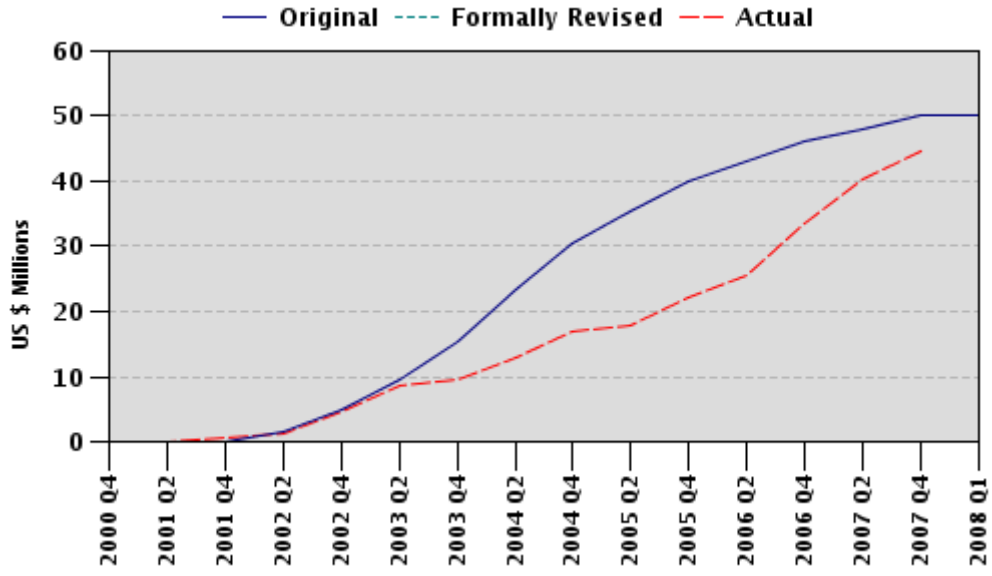
To date, good progress has been made and most of physical targets are gradually being achieved. Subsurface drainage and surface drainage works have been completed in 0.68 and 0.35 million feddans respectively. This has had a positive impact on yields (exceeding target values), salinity (40% of the areas with no salinity problems (up from 0%) and depth to groundwater (more than 1 meter), in all areas where drainage interventions have been completed. Sixty eight man months have been allocated for technical assistance and 2,800 man months for training (funded mainly by co-financiers and counterpart funds). The project will close on June 30, 2008 at which time it is expected that all Project Development Objectives will be met and all funds fully disbursed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45620	Effective	50.00	44.71	5.29	0.00
JPN-26126	Closed	0.25	0.24	0.00	0.01



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): East Delta Agricultural Services (P049166)

Country: Egypt, Arab Republic of

Board Approval Date : 11/04/1997

Midterm Review Date : 02/21/2002

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IFAD-4160, IDA-30020

Sector(s): Micro- and SME finance(41%), General agriculture, fishing and forestry sector(22%), Agro-industry(21%), Water supply(13%), Central government administration(3%)

Theme(s): Rural services and infrastructure(P), Other rural development(P), Rural markets(P)

Project Development Objectives:

The project development objective is to provide support services to facilitate the settlement and increased agricultural production of about 26,000 low-income families settling on about 130,000 feddans of reclaimed lands in the East Delta.

Progress toward achieving development objective(s):

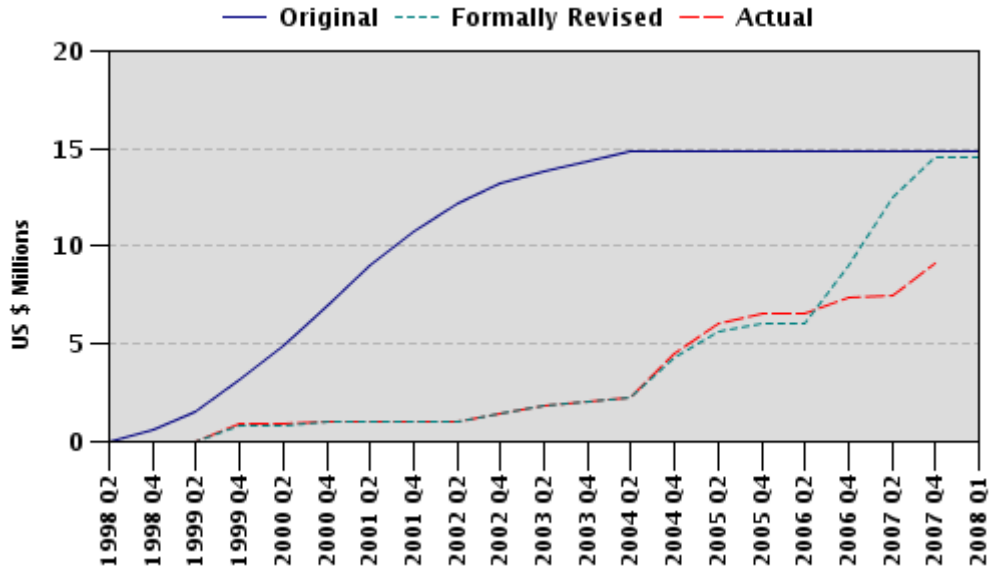
The International Development Association has extended the closing date of the project until December 31, 2008, in order to facilitate the completion of key infrastructure activities. The project is poised to meet its development objective by the new closing date. The June 2007 Progress Report states that 110,000 feddans are expected to be planted during the 2007 summer season, equivalent to 85% of the end-of-project target of 130,000 feddans. Three hundred and thirty five Water User Associations have been formed, surpassing the end-of-project target of 300. Seven Water User Unions have been formed, along with 17 Community Development Associations. Solid training and extension activities continue, so that community members and farmers have the skills they need to continue activities successfully after project closure.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IFAD-4160	Effective	26.50	17.62	7.66	0.00
IDA-30020	Effective	16.82	9.10	6.67	0.62



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Skills Development (P049702)

Country: Egypt, Arab Republic of

Board Approval Date : 07/31/2003

Midterm Review Date : 07/04/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-71890

Sector(s): Vocational training(75%), Central government administration(25%)

Theme(s): Education for the knowledge economy(P), Other financial and private sector development(S), Other public sector governance(S), Improving labor markets(S)

Project Development Objectives:

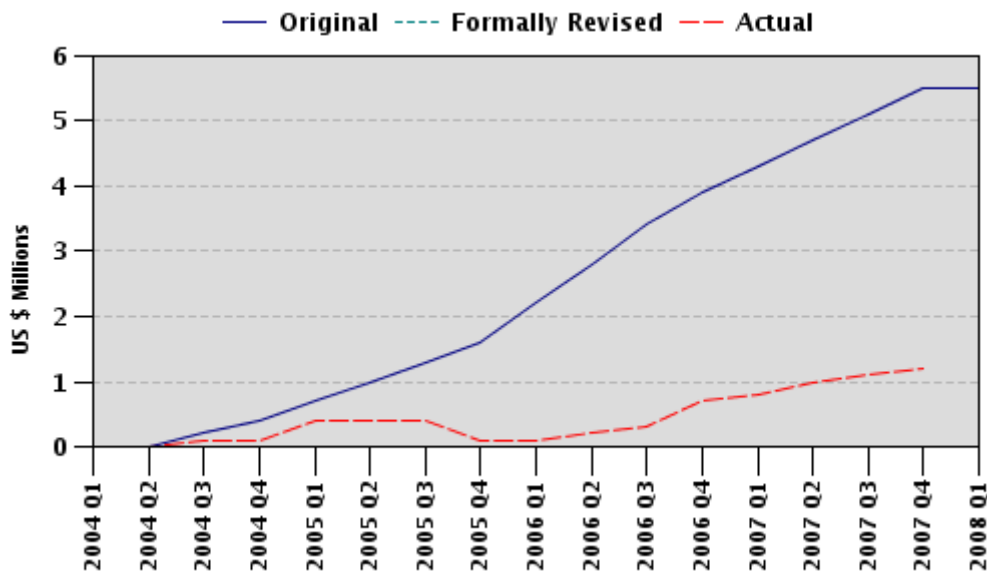
The objective of the Project is to assist the Borrower in carrying out a pilot program to stimulate private sector demand for skills training development through a demand-driven and competitively-based mechanism.

Progress toward achieving development objective(s):

This project set out to test a national funding and delivery mechanism. For this mechanism to be national in scale, a number of changes have been proposed that will speed up the process, scale and modes of delivery since a national mechanism will have to reach more than 200,000 firms. As a result the project is beginning to produce tangible results, as evidenced through feedback provided by the user (firms). If the mechanism is brought to scale it will succeed in having a sustainable and institutional impact.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71890	Effective	5.50	1.20	4.30	0.00



Project Name (ID): Secondary Education Enhancement Project (P050484)

Country: Egypt, Arab Republic of

Board Approval Date : 04/15/1999

Midterm Review Date : 03/05/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-31940

Sector(s): Secondary education(80%), Other social services(5%), Sub-national government administration(5%), Tertiary education(5%), Central government administration(5%)

Theme(s): Education for all(P), Education for the knowledge economy(P), Participation and civic engagement(S), Social analysis and monitoring(S)

Project Development Objectives:

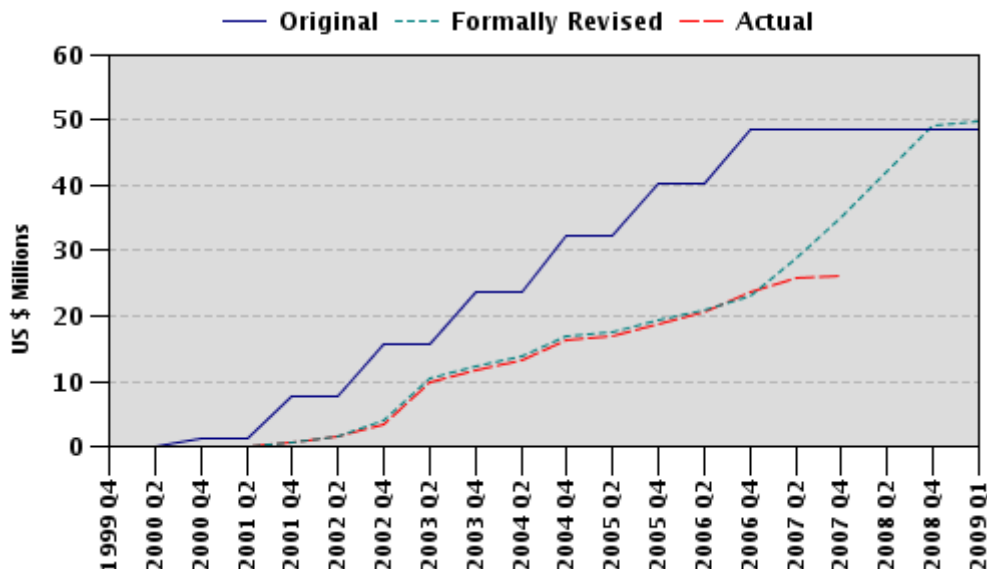
To improve the quality and opportunity in secondary education.

Progress toward achieving development objective(s):

The project continues to make overall progress towards the objective. The project has achieved its quality and institutional capacity indicators, and has made considerable progress towards curriculum reform (a key element of the quality objective). However, progress towards the access objective (orienting more students towards general rather than technical secondary education) may be more limited. The proportion of students in general secondary school has risen from 30% to 39% (the project target is 50%) and the government plans to rehabilitate 200 general secondary schools to further increase access.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31940	Effective	54.26	26.20	25.74	0.00



Project Name (ID): Higher Education Enhancement Program (P056236)

Country: Egypt, Arab Republic of

Board Approval Date : 04/16/2002

Midterm Review Date : 06/18/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-46580

Sector(s): Tertiary education(49%), Law and justice(20%), Vocational training(18%), Central government administration(13%)

Theme(s): Education for the knowledge economy(P), Law reform(S), Other financial and private sector development(S)

Project Development Objectives:

To create conditions fundamental to improve quality and efficiency of the higher education system through legislative reform, institutional restructuring, and establishment of independent quality assurance mechanisms and monitoring systems.

Progress toward achieving development objective(s):

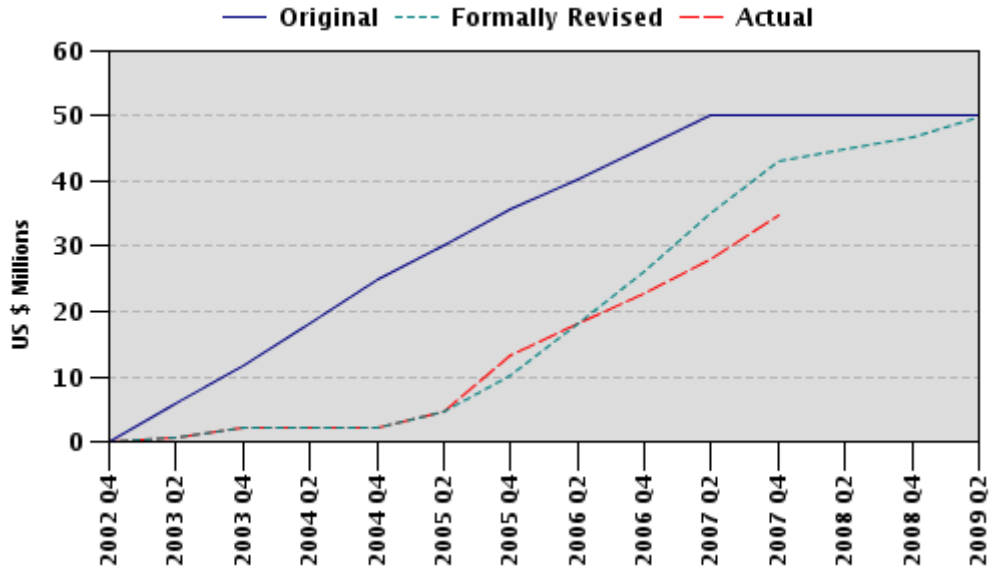
The project has contributed to institutional accomplishments that will allow the higher educational system to meet the project's objective. These include the establishment of a successful competitive grant mechanism for new university programs; the development of a quality assurance system in many faculties; the establishment of a faculty and staff training system linked to careers; a modern information and communication technology system supporting research and teaching; and a consolidated network of technical colleges. The project has surpassed almost all of its targets: To date, 159 competitive grants have been issued in 12 universities; 40,000 faculty and staff have been trained; 188 Quality Assurance projects are under implementation; over 2.7 million downloads have been registered for the digital library; and 47 middle technical institutes have been consolidated into 8 technical colleges.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46580	Effective	50.00	34.73	15.27	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): SOHAG Rural Development (P040858)

Country: Egypt, Arab Republic of

Board Approval Date : 08/27/1998

Midterm Review Date : 09/25/2003

Closing Date : 04/30/2008

Loan/Credit/Grant Number : IDA-31270, IFAD-4420, JPN-29555

Sector(s): General agriculture, fishing and forestry sector(42%), General public administration sector(19%), Water supply(14%), Other social services(14%), Micro- and SME finance(11%)

Theme(s): Participation and civic engagement(P), Rural services and infrastructure(P), Rural non-farm income generation(P), Improving labor markets(P), Rural markets(S)

Project Development Objectives:

The Project Development Objective is to support the sustainable development (incomes and quality of life) of Sohag rural villages through the participatory approach initiated by the National Program for Integrated Rural Development.

Progress toward achieving development objective(s):

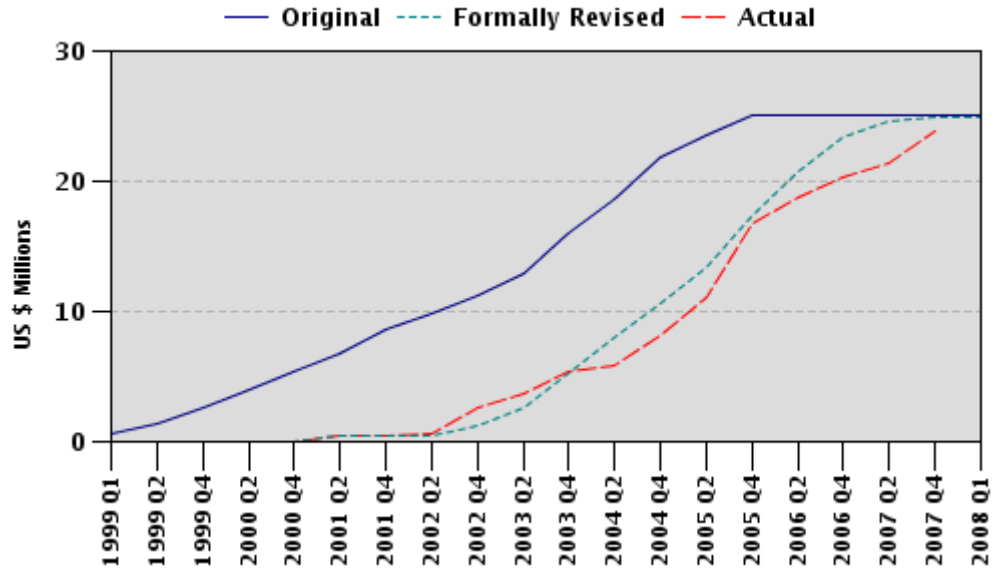
Overall the project continues to make good progress in achieving its Project Development Objective (PDO) with notable advancement in the provision of rural infrastructure and services based upon participatory identification, training and planning processes. The overall PDOs should be achieved at the closing of the project and the proceeds of the IDA Credit are expected to be fully disbursed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31270	Effective	28.19	23.79	3.20	0.00
IFAD-4420	Effective	28.90	20.05	7.69	0.00
JPN-29555	Closed	0.10	0.10	0.00	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Pumping Station Rehab III (P041410)

Country: Egypt, Arab Republic of

Board Approval Date : 08/06/1998

Midterm Review Date : 03/24/2004

Closing Date : 08/31/2007

Loan/Credit/Grant Number : IBRD-43860

Sector(s): Irrigation and drainage(90%), Central government administration(10%)

Theme(s): Rural services and infrastructure(P), Environmental policies and institutions(P), Water resource management(P), Rural policies and institutions(S)

Project Development Objectives:

The Project Development Objectives are to improve the efficiency and reliability of delivery of irrigation water and timely evacuation of drainage water to prevent the losses in crop yields resulting from aging pumping stations on the irrigation and drainage system.

Progress toward achieving development objective(s):

After slow implementation during the first few years, good progress has been achieved during the last four years. To date, about 2 million feddans, serving about 1 million families, have been provided with adequate pumping facilities. Delivered water has dramatically increased, operation and maintenance costs were reduced by about US\$1.2 million per year, and energy consumption was reduced by about US\$1.0 million per year. In addition, all the available level of effort for training and capacity building months have been utilized.

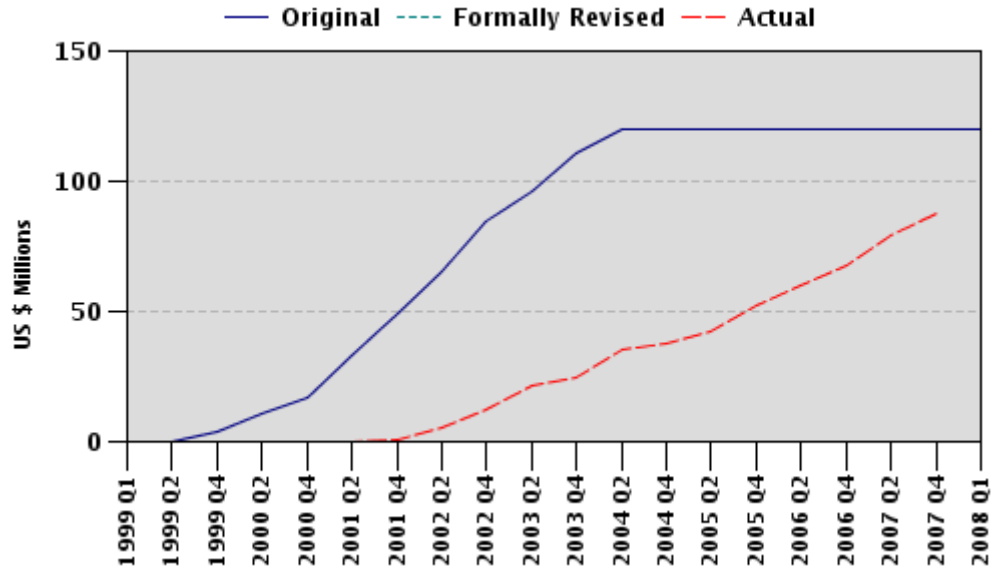
The project closing date was extended to August 31, 2007 and due to lower than expected costs, a cancellation of US\$20.00 million was undertaken in 2004. It is expected that most of the targets set at the Mid-Term Review will be met by the revised closing date, as will the project development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43860	Effective	120.00	87.47	12.53	20.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Integrated Irrigation Improv. and Management. (P073977)

Country: Egypt, Arab Republic of

Board Approval Date : 05/03/2005

Closing Date : 03/31/2014

Loan/Credit/Grant Number : JPN-26826, IBRD-72910

Sector(s): Irrigation and drainage(94%), Central government administration(4%), Solid waste management(1%), Sanitation(1%)

Theme(s): Rural services and infrastructure(P), Participation and civic engagement(P), Water resource management(P), Rural policies and institutions(S), Decentralization(S)

Project Development Objectives:

The project development objective is to assist Egypt in improving the management of irrigation and drainage in the project area to increase the efficiency of irrigated agriculture water use and services, expected to have positive impacts on water distribution quantity, quality, equity and timeliness.

Progress toward achieving development objective(s):

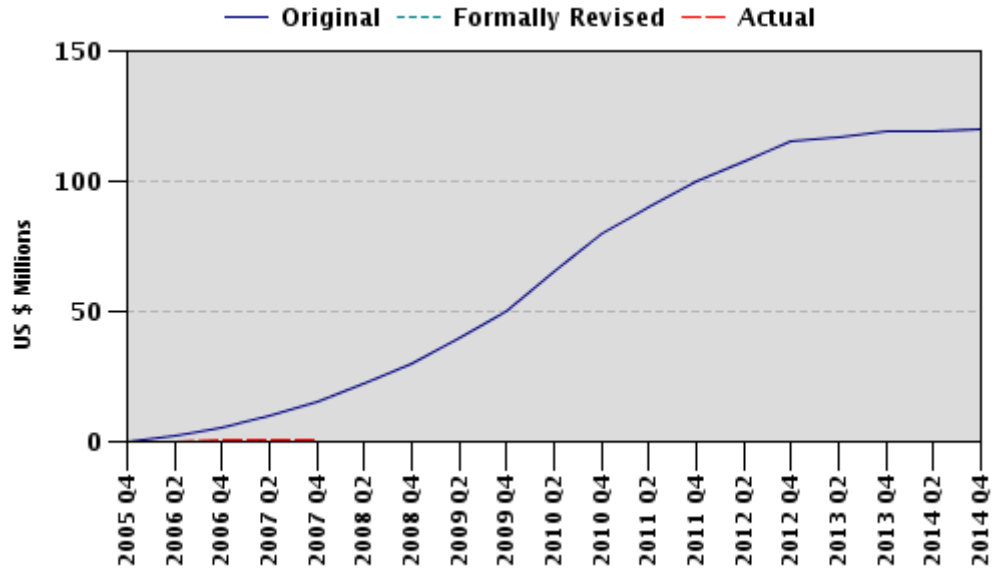
The project has been effective for over a year. It is a complex multi-agency project and involves participatory design. Despite the slow start up, during the final six months of the last fiscal year, there was substantial progress made on the managerial and institutional areas as follows: (a) the creation of farmer's water user organizations at main, secondary and tertiary levels; (b) initiation of the first batch of preliminary designs for participatory discussions with users; (c) agreements with the Ministry of Agriculture for completion of the Pilot Area; and (iv) field surveys on the Main Canals have almost been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26826	Closed	0.45	0.38	0.00	0.06
IBRD-72910	Effective	120.00	0.60	119.40	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Airports Development Project (P082914)

Country: Egypt, Arab Republic of

Board Approval Date : 03/30/2004

Midterm Review Date : 06/30/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-72220

Sector(s): Aviation(97%), Central government administration(3%)

Theme(s): Trade facilitation and market access(P), State enterprise/bank restructuring and privatization(P), Regulation and competition policy(P)

Project Development Objectives:

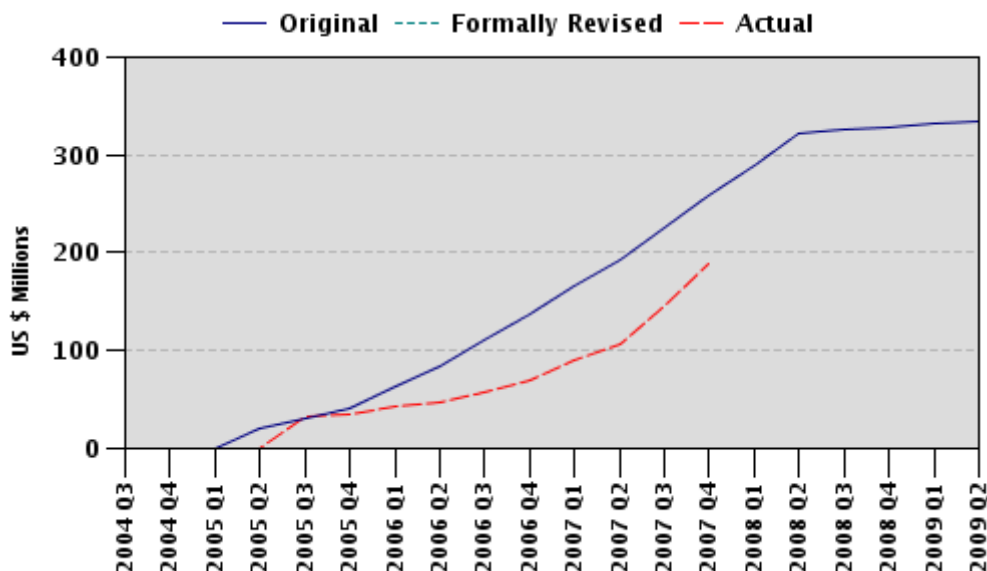
The objectives are to eliminate capacity bottlenecks to growth in airport traffic, raise the quality of services to international best practice standards at Cairo International and Sharm El Sheikh Airports, and promote private sector participation in airport management and service delivery.

Progress toward achieving development objective(s):

Substantial progress has been made in meeting the project's development objectives. The new passenger terminal at Sharm El Sheikh Airport was opened to commercial traffic on June 11, 2007, which provided much needed additional capacity, and all technical assistance studies have been completed. Many of the key recommendations in the reports are under consideration, especially those pertaining to airport master planning and liberalizing air transport.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72220	Effective	335.00	189.00	146.00	0.00



Project Name (ID): Early Childhood Education Enhancement (P082952)
Country: Egypt, Arab Republic of
Board Approval Date : 02/15/2005
Closing Date : 12/31/2010
Loan/Credit/Grant Number : IBRD-72740
Sector(s): Pre-primary education(98%), Central government administration(2%)
Theme(s): Education for all(P), Gender(S), Education for the knowledge economy(S), Participation and civic engagement(S)

Project Development Objectives:

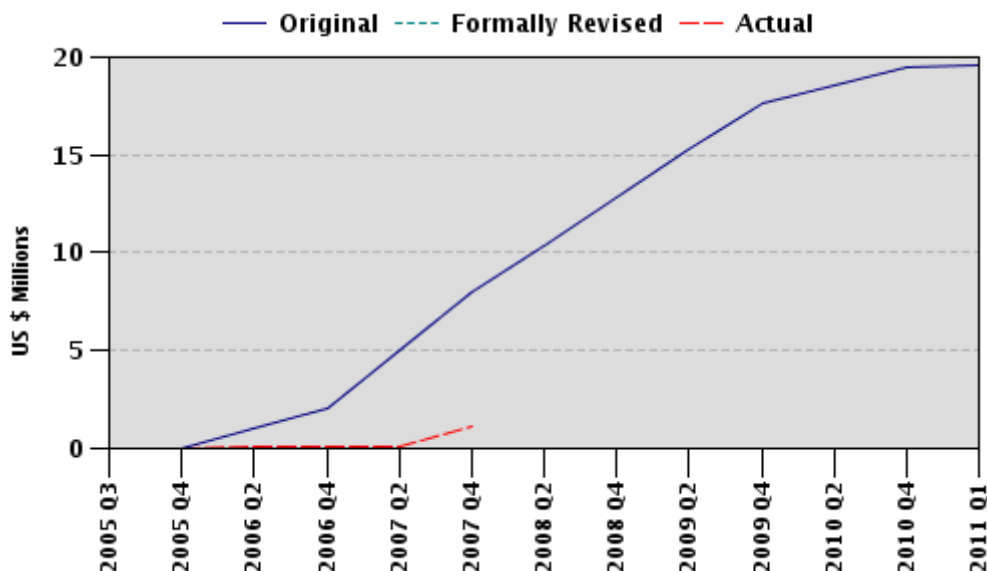
To support the Arab Republic of Egypt in providing quality early childhood education that improves the school readiness of 4 and 5 year old children, particularly the disadvantaged.

Progress toward achieving development objective(s):

After a slow start, there has now been some implementation progress and thus movement towards achieving the project objective. A process of developing curriculum standards for kindergarten has begun; a protocol was signed between the Ministry of Education and the Ministry of Social Solidarity to begin collaborating on the upgrading of NGO-supported centers catering to kindergarten-age children; and activities have been launched which aim to improve the institutional capacity at all levels to pilot the government’s ambitious program. The project is currently at an early stage of execution, and thus progress as seen through project indicators has yet to be registered.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72740	Effective	20.00	1.10	18.90	0.00



Project Name (ID): West Delta Water Conservation and Irrigation. Rehab (P087970)

Country: Egypt, Arab Republic of

Board Approval Date : 06/21/2007

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-74680

Sector(s): Irrigation and drainage(97%), Central government administration(2%),
General agriculture, fishing and forestry sector(1%)

Theme(s): Water resource management(P), Infrastructure services for private sector
development(P), Rural policies and institutions(P), Rural services and infrastructure(P),
Export development and competitiveness(S)

Project Development Objectives:

The overall project Development Objective is to assist the Borrower in improving the livelihood and increasing the income of people in the West Delta region through (i) mitigating further environmental degradation caused by excessive drawdown of the groundwater resources; and (ii) establishing a framework for financial sustainability of irrigation infrastructure in the use of water resources.

Progress toward achieving development objective(s):

The project was approved by the Board on June 21, 2007 but is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74680	Not Effective	145.00	0.00	145.00	0.00



Project Name (ID): Second Pollution Abatement Project (P090073)

Country: Egypt, Arab Republic of

Board Approval Date : 03/23/2006

Closing Date : 02/28/2012

Loan/Credit/Grant Number : IBRD-73720, FINN-57016

Sector(s): Other industry(35%), Petrochemicals and fertilizers(35%), General agriculture, fishing and forestry sector(20%), Solid waste management(10%)

Theme(s): Pollution management and environmental health(P)

Project Development Objectives:

The Project's Development Objective is to demonstrate the applicability of market-based financial/technical approaches in order to decrease pollution in selected "hot spots" in the Alexandria and Greater Cairo areas.

Progress toward achieving development objective(s):

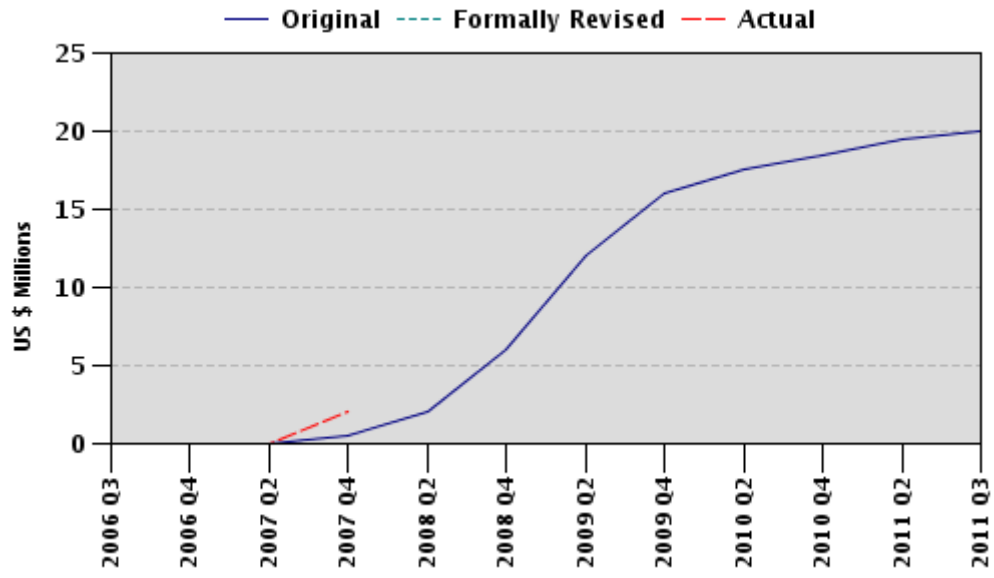
The project became effective October 12, 2006. The Co-financiers have all made their loans effective. The Project Management Unit has started the preparation of sub-projects and four projects have already been cleared for financing. The technical assistance for implementation, financed by a Facility for Euro-Mediterranean Investment and Partnership Grant from the European Investment Bank will be on board in July 2007 which will boost implementation of the project. The Finnish trust fund attached to the project is now effective and will specifically target institutional capacity-building activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73720	Effective	20.00	2.00	18.00	0.00
FINN-57016	Effective	1.19	0.11	1.08	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): El Tebbin Power (P091945)
Country: Egypt, Arab Republic of
Board Approval Date : 02/16/2006
Closing Date : 04/30/2011
Loan/Credit/Grant Number : IBRD-73590
Sector(s): Power(100%)
Theme(s): Infrastructure services for private sector development(P)

Project Development Objectives:

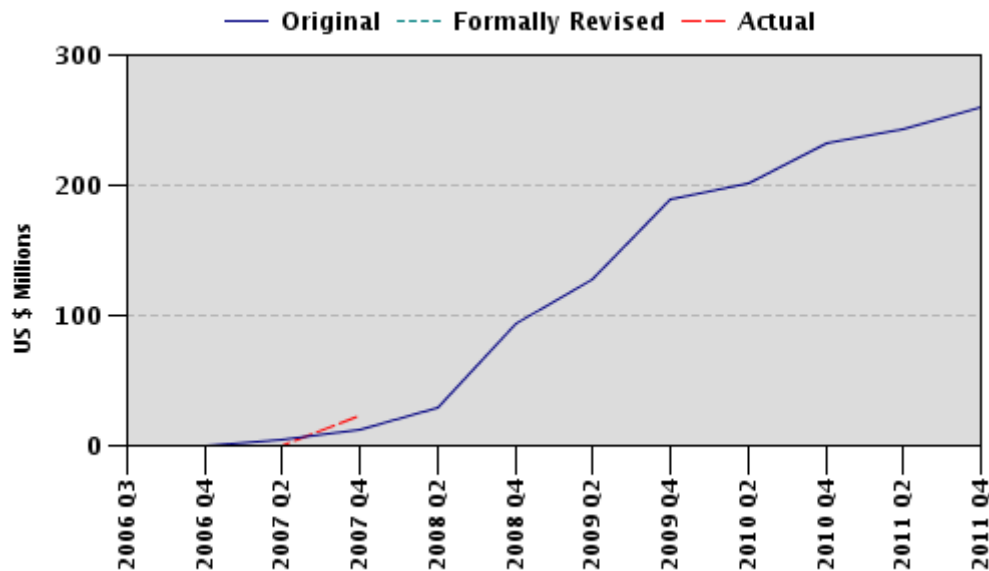
Assist the Government in enhancing the provision of energy supply through investment in new generation and strengthen sector performance.

Progress toward achieving development objective(s):

The project is making good progress towards meeting its development objectives. The site for the construction of the power plant has been cleared and prepared for the new plant. All major contracts have been signed and the estimated date for the reliability test of the first steam turbine generator is April 2010. Work is also underway to design time of use tariffs and a load management scheme to improve overall sector performance.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73590	Effective	259.60	23.62	235.98	0.00



Project Name (ID): Mortgage Finance (P093470)

Country: Egypt, Arab Republic of

Board Approval Date : 07/06/2006

Closing Date : 07/31/2011

Loan/Credit/Grant Number : IBRD-73960

Sector(s): Housing finance and real estate markets(100%)

Theme(s): Other financial and private sector development(P), Corporate governance(S)

Project Development Objectives:

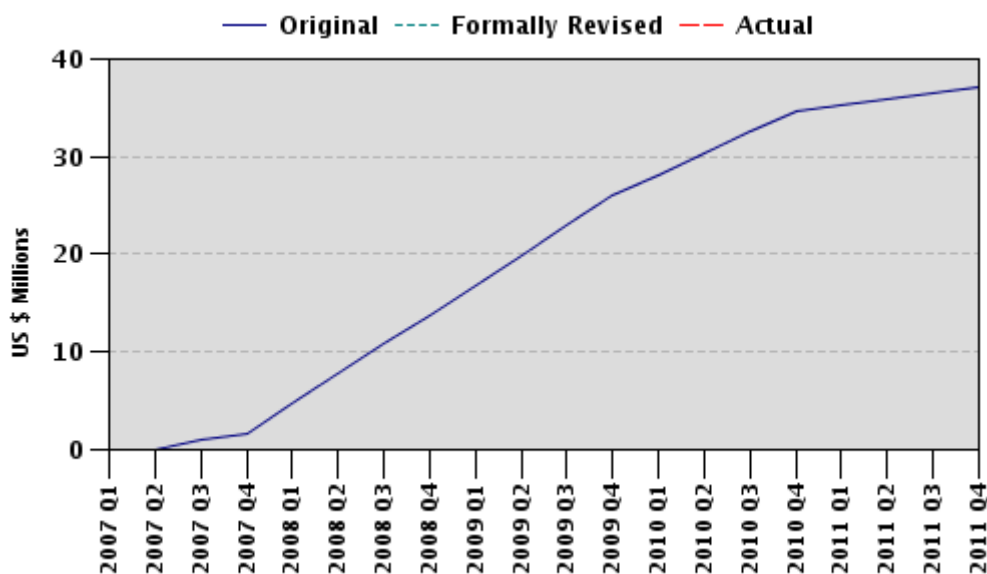
The project's development objective is for primary lenders in the financial market (viz., both banks and non-bank lenders) to provide longer-term, market-based mortgage loan financing for residential housing.

Progress toward achieving development objective(s):

To address scarcity in reliable sources of term finance, which in turn led to low longer-term loan financing for residential loans, a new entity, the Egyptian Company for Mortgage Refinancing was created, and is preparing to start operations. More lenders (both banks and real estate finance companies) have entered housing credit production. Volume of market-based mortgage loans extended by primary lenders has grown to 1000 million, from a baseline of 300 million. Term structure of market-based mortgage lending has lengthened to 10+ years from a baseline of 7 years. The project is expected to meet its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73960	Effective	37.63	0.09	37.53	0.00



Country: Iran, Islamic Republic of

Project Name (ID): 2nd Primary Health Care and Nutrition (P069943)

Country: Iran, Islamic Republic of

Board Approval Date : 05/18/2000

Midterm Review Date : 03/03/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-45500

Sector(s): Health(95%), Central government administration(5%)

Theme(s): Nutrition and food security(P), Child health(P), Health system performance(P), Participation and civic engagement(S)

Project Development Objectives:

The objectives of the project are to sustain and improve health conditions in rural and urban areas through: (a) ensuring access to and quality of health care; and (b) improving the nutritional status of children under 3 years of age and pregnant and lactating women.

Progress toward achieving development objective(s):

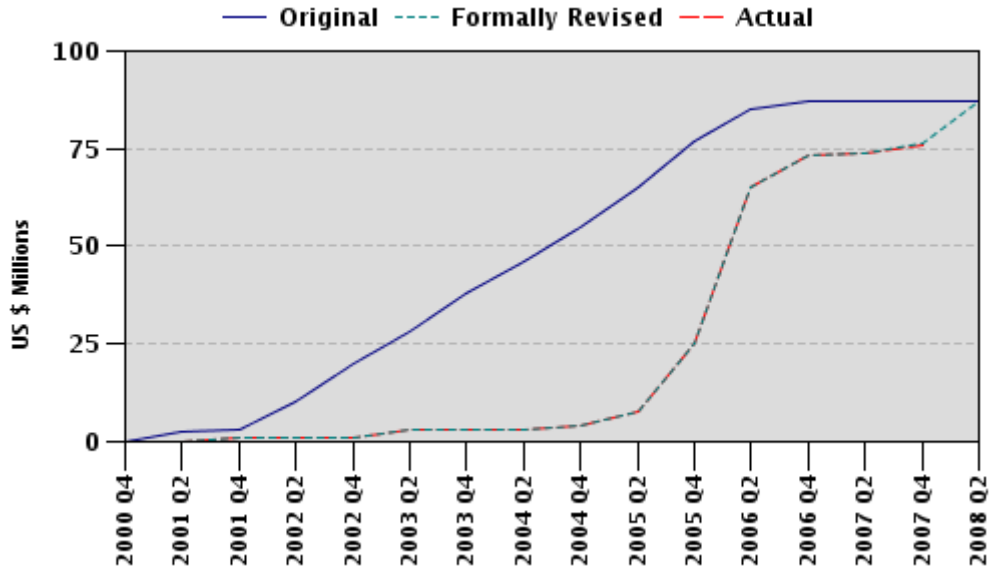
The project continues to make progress towards the development objective. Initial evaluation reports showed overall satisfaction with improved health coverage, access and quality [over 1000 health centers repaired and equipment purchased which has led to overall satisfaction by users/clients]. Avian Influenza activities are underway, though key activities (review of Draft Preparedness Plan and Guidelines, Simulation exercises) have yet to be undertaken due to difficulty in recruiting experts. Training is underway at the national level.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45500	Effective	87.00	76.02	10.98	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Tehran Sewerage I (P069946)

Country: Iran, Islamic Republic of

Board Approval Date : 05/18/2000

Midterm Review Date : 12/06/2004

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-45510

Sector(s): Sewerage(95%), Central government administration(5%)

Theme(s): Water resource management(P), Pollution management and environmental health(P), Access to urban services and housing(P), Public expenditure, financial management and procurement(S), State enterprise/bank restructuring and privatization(S)

Project Development Objectives:

The objectives are to: (a) improve the environmental and health conditions of the people of Greater Tehran Area, and (b) develop the project into an autonomous entity to be operated on a commercial basis.

Progress toward achieving development objective(s):

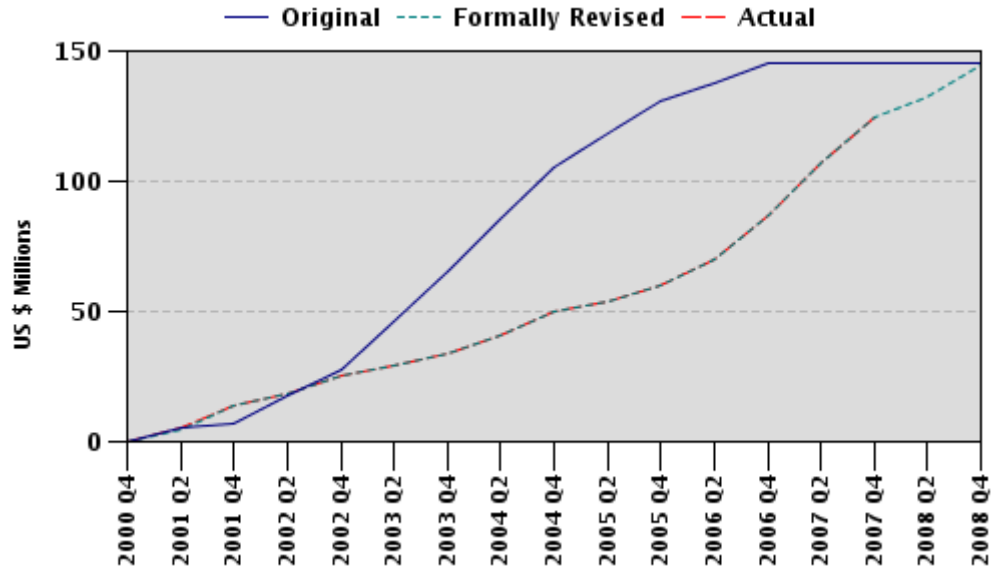
Progress has been made towards achieving the project development objectives. About 2,417 km of interceptors and laterals have been laid and 24.5 km of trunk mains have been constructed. Progress on construction of the Southern Wastewater Treatment Plant is at 82%, with most of the equipment already delivered to the site. The Tehran Provincial Water and Wastewater Company continues to make financial transfers to the Tehran Sewerage Company (TSC) on a regular basis. The Project Management Unit and TSC have benefited from the project in enhancing their technical, managerial and financial capacity and from the knowledge transfer from international consultants and contractors.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45510	Effective	145.00	124.33	20.67	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Alborz Integrated Land and Water Management (P071170)

Country: Iran, Islamic Republic of

Board Approval Date : 05/26/2005

Closing Date : 10/31/2012

Loan/Credit/Grant Number : IBRD-47820, IBRD-P4070

Sector(s): Irrigation and drainage(90%), Central government administration(3%), Agricultural extension and research(3%), General agriculture, fishing and forestry sector(2%), Forestry(2%)

Theme(s): Participation and civic engagement(P), Rural services and infrastructure(P), Water resource management(P), Rural policies and institutions(S), Land administration and management(S)

Project Development Objectives:

The Project Development Objectives are to pilot and demonstrate the benefits of integrated water resources management on a basin scale by: (a) sustainably increasing agriculture productivity through the improved irrigation and drainage system and participatory management mechanism; (b) reducing soil erosion and sediment yields into the Alborz Dam, which is under construction using Government funds through improved watershed management; and (c) protecting the water environment through improved water monitoring, reservoir operation and pest management.

Progress toward achieving development objective(s):

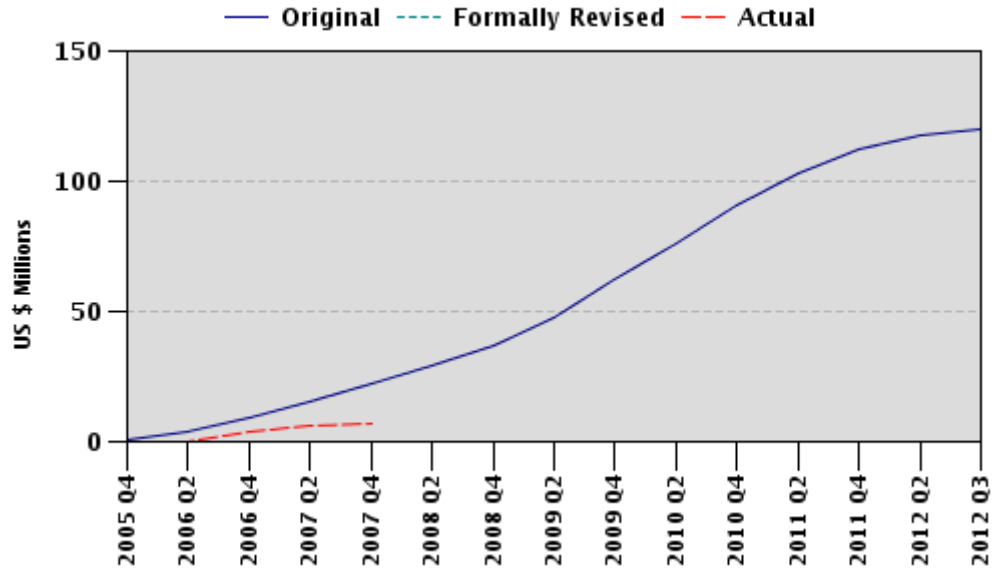
The project has been making progress on the institutional and capacity building front including the establishment of the Basin Water and Soil Committee under the Mazandaran Provincial Government Decree and the agreement of the principles and procedures for the establishment of farmer Water User Associations (WUAs). Four major consulting firms continue providing solid technical and operational support for the project implementation units. The construction work of the main irrigation conveyance canal is making progress. Although the project implementation is being delayed, the development objective is expected to be gradually realized as the project implementation units enhance their capacity with the support from those consulting services and the Bank team. The government and the World Bank Institute have jointly organized two water management workshops to discuss and agree on the institutional frameworks of the basin-wide water management and farmer WUAs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47820	Effective	120.00	7.25	112.75	0.00
IBRD-P4070	Closed	1.46	0.00	0.00	1.46



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Ahwaz and Shiraz Water and Sanitation (P071191)

Country: Iran, Islamic Republic of

Board Approval Date : 05/25/2004

Closing Date : 09/30/2009

Loan/Credit/Grant Number : IBRD-47380, JPN-26482

Sector(s): Water supply(57%), Sewerage(43%)

Theme(s): Access to urban services and housing(P), Pollution management and environmental health(P), Other urban development(S), Other human development(S)

Project Development Objectives:

The objectives are to: (a) improve the quality of life in the cities of Ahwaz and Shiraz, particularly in the cities poor areas; (b) strengthen and develop the capacity of the Water Companies; (c) assist the Water Companies in improving their efficiency, sustainability and financial autonomy; and (d) carry out studies for future sector reforms, particularly with respect to institutional arrangements, improved utility management and the preparation of a sanitation strategy.

Progress toward achieving development objective(s):

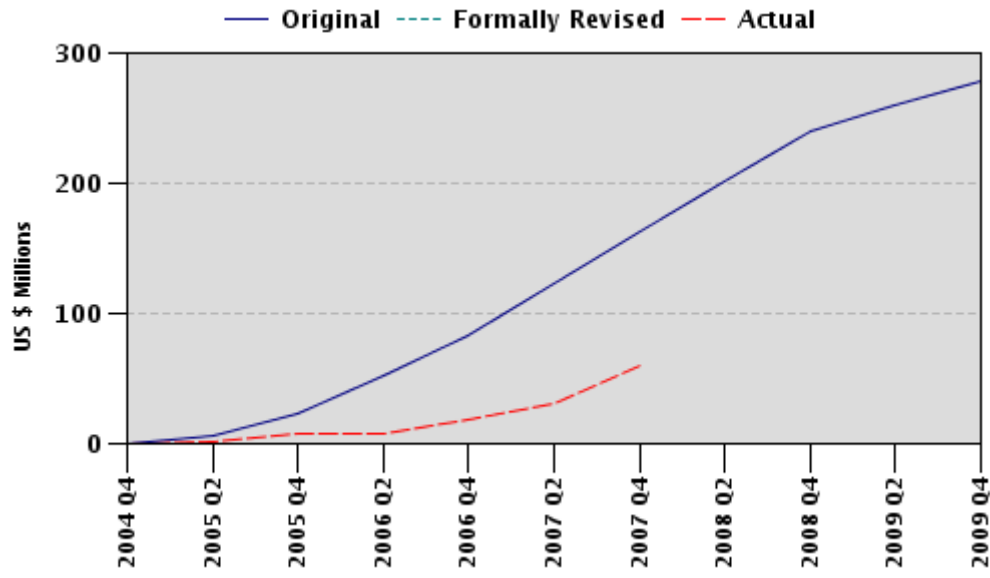
In each of Ahwaz and Shiraz, some 30 works contracts are under way with different levels of completion. Disbursement levels have been increasing in the past few months, indicating an accelerating pace of implementation. At the conclusion of these first phase works, (and the second phase packages that will be implemented in the second half of the project, the physical targets of increased coverage of wastewater connections and improved water service will be met. While the emphasis in this first phase (first two-and-a-half years) has been on the physical aspects (mainly works), emphasis now needs to be shifted to improving the financial and operational performance of the utilities. While some efforts have already been spent on this important objective, much remains to be done in the next half of the project life.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47380	Effective	279.00	60.37	218.63	0.00
JPN-26482	Closed	0.50	0.39	0.00	0.11



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Urban Upgrading and Housing Reform (P073433)

Country: Iran, Islamic Republic of

Board Approval Date : 05/25/2004

Midterm Review Date : 05/14/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47390, JPN-26698

Sector(s): Other social services(35%), Sub-national government administration(25%), Housing finance and real estate markets(20%), Roads and highways(10%), General water, sanitation and flood protection sector(10%)

Theme(s): Municipal governance and institution building(P), Participation and civic engagement(P), Access to urban services and housing(P), Gender(S), Other public sector governance(S)

Project Development Objectives:

The objectives are to: (a) improve the living conditions in under-serviced neighborhoods in up to five provincial capital cities; and (b) prepare the systems, capacity, and regulatory foundation and initiate market-based housing sector reforms.

Progress toward achieving development objective(s):

On urban upgrading, the project is successfully contributing to the increase in service coverage and improved access to basic infrastructure services in three participating provincial capital cities of Iran. In parallel, innovative community-enabling and capacity building programs are being implemented to address key socio-economic challenges and building capacity at the local level. Similar investments in two additional cities are planned to start between October and December, 2007 and the Government has taken the initial steps to scale-up the project in 20 other cities of Iran using its own funds. The establishment of a sustainable institutional and financial framework for urban upgrading in Iran is making good progress with the launching of a feasibility study on the institutionalization of the urban upgrading process in Iran.

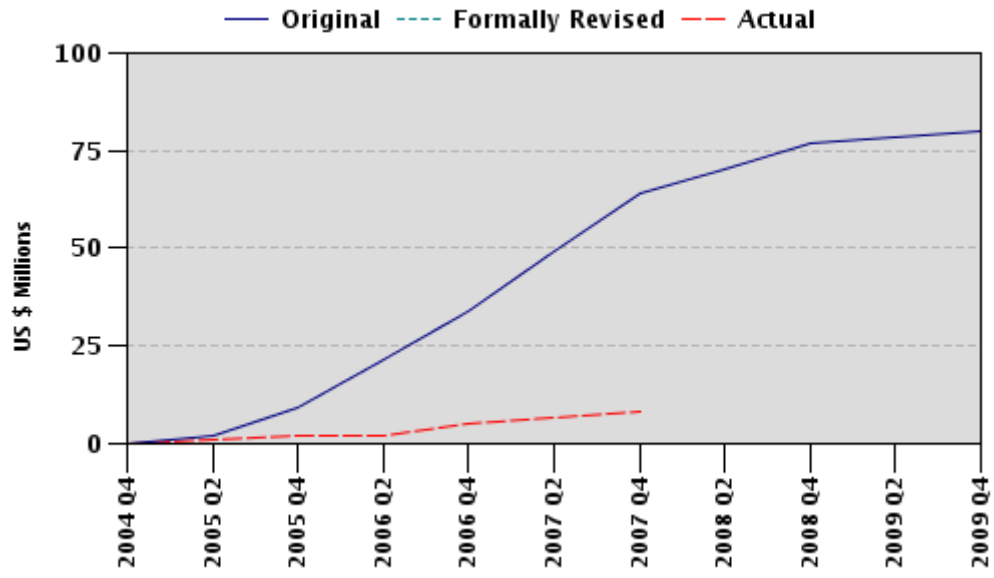
On housing reforms, the housing policy unit established under the project has played an active role in the formulation of the Comprehensive Housing Plan (for Iran and has initiated a number of key housing sector reforms aimed to enhance housing affordability and the efficient functioning of the housing market. The efficiency of the primary housing finance markets has improved with the involvement of three private banks in mortgage lending in Iran.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47390	Effective	80.00	8.00	72.00	0.00
JPN-26698	Closed	0.50	0.47	0.00	0.02



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Environmental Management Support Program (P074499)

Country: Iran, Islamic Republic of

Board Approval Date : 04/08/2003

Midterm Review Date : 11/26/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-46880

Sector(s): Central government administration(70%), Sub-national government administration(30%)

Theme(s): Environmental policies and institutions(P), Pollution management and environmental health(P), Water resource management(P), Participation and civic engagement(S)

Project Development Objectives:

The Project Development Objective is to strengthen the capacity of the Department of Environment in Tehran, Isfahan, Markazi and Khorasan to monitor air quality, and in Khuzestan to monitor water quality.

Progress toward achieving development objective(s):

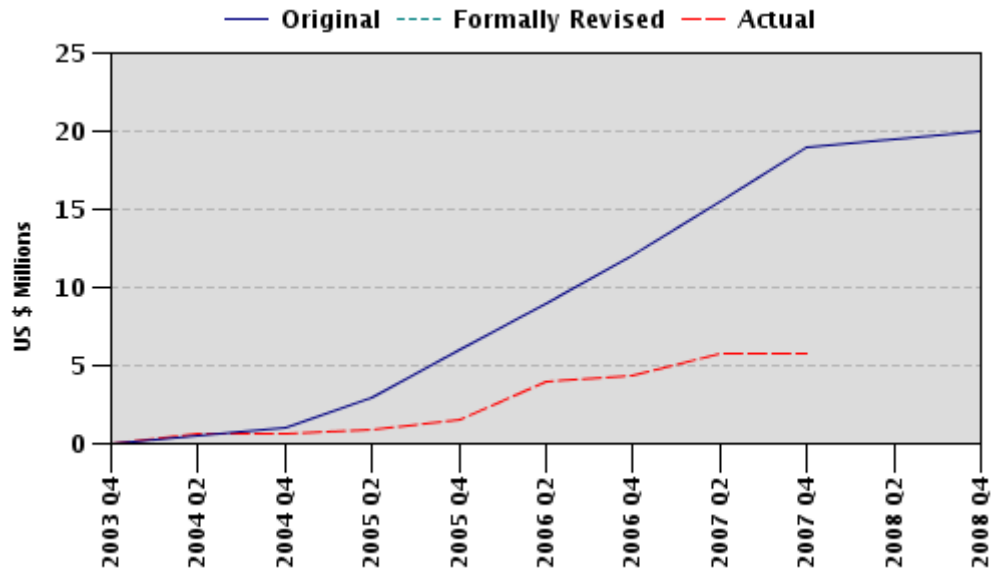
Forty-four air quality monitoring stations have been received by the Department of Environment in the cities of Tehran, Isfahan, Markazi and Khorzasan. Training courses on air quality have been provided to technical staff of the Department of Environment. Environmental books, posters and brochures have been prepared and disseminated to various provinces to raise awareness about air and water quality issues. More than eighteen environmental training workshops have been provided (more than one third of participants were women). The installation of water quality monitoring stations along the Karoon River has been delayed but steps are being taken to speed up the process.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46880	Effective	20.00	5.81	14.19	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Northern Cities Water and Sanitation (P076884)

Country: Iran, Islamic Republic of

Board Approval Date : 05/26/2005

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IBRD-47830

Sector(s): Sewerage(70%), Water supply(30%)

Theme(s): Pollution management and environmental health(P), Access to urban services and housing(P), Other urban development(P), Other human development(S), Water resource management(S)

Project Development Objectives:

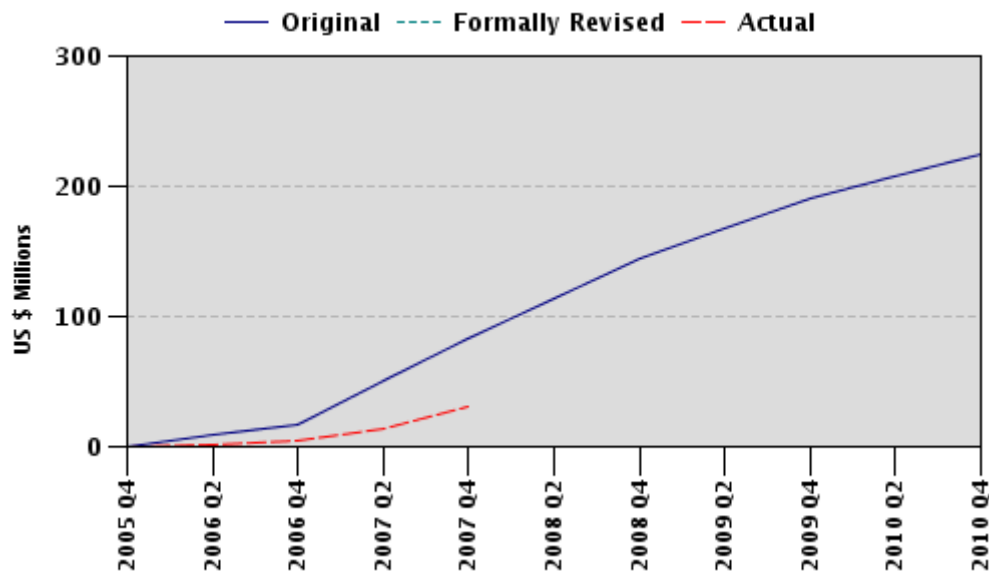
The objectives are to: (a) enhance the quality of life in the four northern cities of Rasht, Anzali, Sari and Babol; and (b) improve the operational efficiency and financial sustainability of the Water and Wastewater Companies (WWCs).

Progress toward achieving development objective(s):

Project implementation pace has accelerated in both provinces: in Mazandaran 14 contracts have been awarded and physical implementation is progressing well, while in Guilan 19 contracts have been awarded with physical implementation progressing at a slower pace than desired. Securing permits from municipalities has caused delays in the implementation of works in both provinces. The project's development objectives are expected to be met after works are completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47830	Effective	224.00	31.38	192.62	0.00



Project Name (ID): Earthquake Emergency Response (P080802)

Country: Iran, Islamic Republic of

Board Approval Date : 06/03/2003

Midterm Review Date : 05/04/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-46970

Sector(s): Housing construction(35%), Roads and highways(25%), General agriculture, fishing and forestry sector(20%), General education sector(10%), General water, sanitation and flood protection sector(10%)

Theme(s): Natural disaster management(P), Access to urban services and housing(P), Other urban development(S), Rural services and infrastructure(S)

Project Development Objectives:

The Project Development Objectives are to: (a) relieve the social and economic hardship caused by the earthquake in Qazwin, Zanjan, Hamedan and Markazi, with a focus on reconstruction; and (b) strengthen capacity of the Government to prevent, respond to and recover from emergencies.

Progress toward achieving development objective(s):

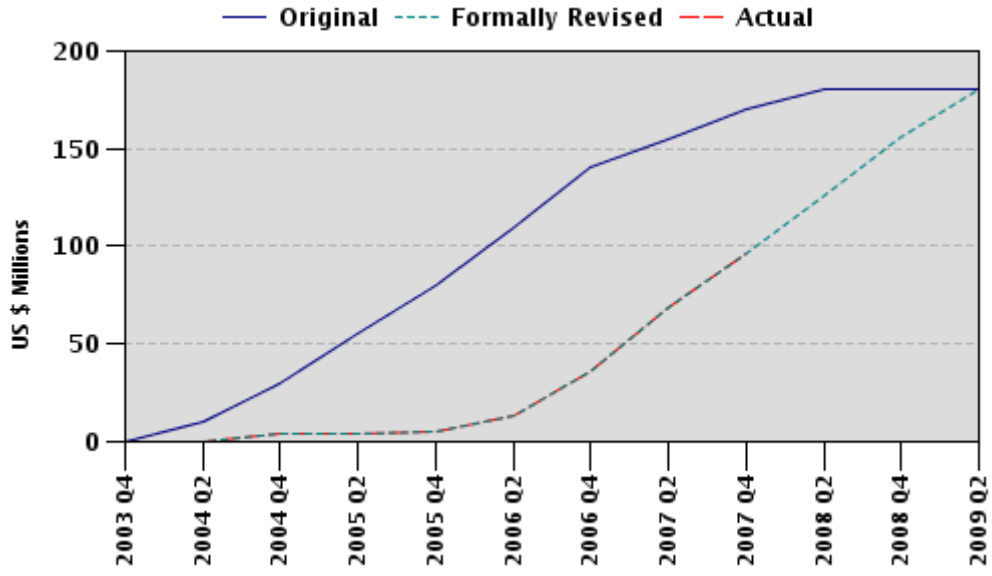
Progress to achieve the stated development objectives is substantial. More than 400 projects of small works have been completed or are currently under implementation in the four provinces, including the reconstruction of Social Infrastructure (e.g. schools, health centers, sport and community facilities) and Public Infrastructure (e.g., rural access roads, water and sanitation networks and electricity networks). The project also contributed to further strengthening the capacity of the Government to respond to and recover from disaster by greatly upgrading the machinery equipment stock of the Housing Foundation (the country-level agency in charge of reconstruction). In addition, the project was granted an 18-month extension to allow the successful completion of some of the ongoing works and to finalize some of the key studies and activities under the Capacity Building component aimed at strengthening the capacity of the Government to reduce risk and prevent disasters. The latter activities are well under way, including the Disaster Risk Assessment for the four target provinces, which will greatly enhance the capacity of the Government to effectively plan for risk reduction.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46970	Effective	180.00	96.32	83.68	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Bam Earthquake Emergency Reconstruction (P088060)
Country: Iran, Islamic Republic of
Board Approval Date : 10/28/2004
Closing Date : 05/31/2009
Loan/Credit/Grant Number : IBRD-47550
Sector(s): Housing construction(82%), Roads and highways(10%),
 Telecommunications(6%), Aviation(2%)
Theme(s): Natural disaster management(P), Access to urban services and housing(P),
 Other urban development(S), Rural services and infrastructure(S)

Project Development Objectives:

The Project Development Objectives are to: (a) restore the living conditions of the communities affected by the earthquake; (b) improve emergency preparedness in the Province of Kerman and the city of Bam; and (c) strengthen the planning and management capacity under the reconstruction program.

Progress toward achieving development objective(s):

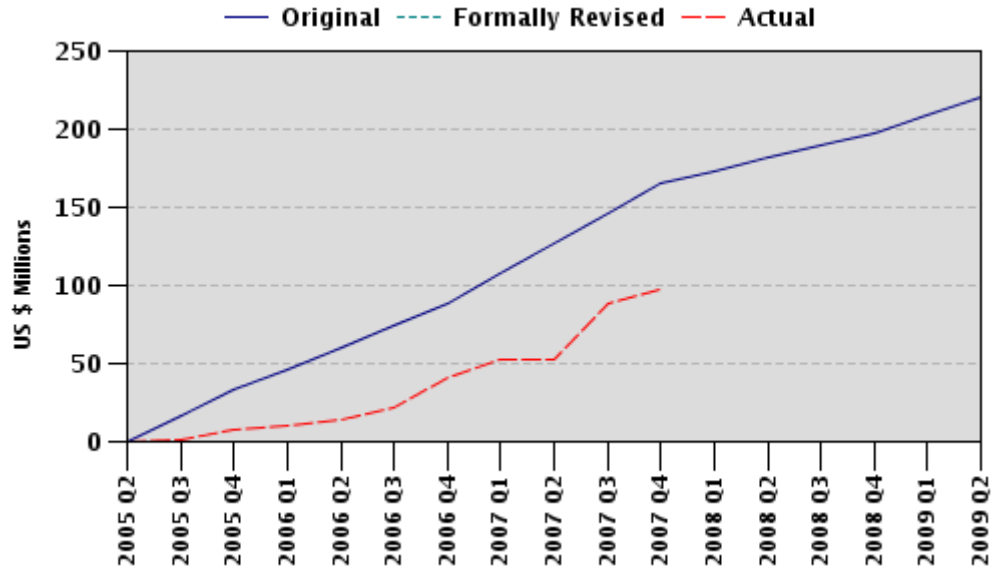
Progress towards achieving the development objectives is substantial. The project successfully made available construction material and equipment to the households who suffered damage or destruction of their homes. Implementation of the reconstruction of 58,297 housing and commercial units (including 4,091 commercial units) is more than 10% ahead of target, with: (a) 58% urban units completed; (b) 95% of rural units completed; and (c) 8% commercial units completed. Regarding the sector interventions (transport, telecommunications and pilot retrofitting of life-line buildings), the progress observed is lagging behind targets, with only a few exceptions (e.g., 80% completion of the targeted 20km of village streets rehabilitated). Activities related to the rehabilitation of sections of the Bam Airport were cancelled in favor of higher priority interventions, like the upgrading of the Mahan-Rostamabad Highway, which greatly contributes to accelerating the restoration of the living conditions of the communities affected by the earthquake.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47550	Effective	220.00	97.21	122.79	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Country: Iraq

Project Name (ID): Emergency Electricity (P087734)

Country: Iraq

Board Approval Date : 03/29/2007

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-42890

Sector(s): Power(86%), Central government administration(14%)

Theme(s): Conflict prevention and post-conflict reconstruction(P)

Project Development Objectives:

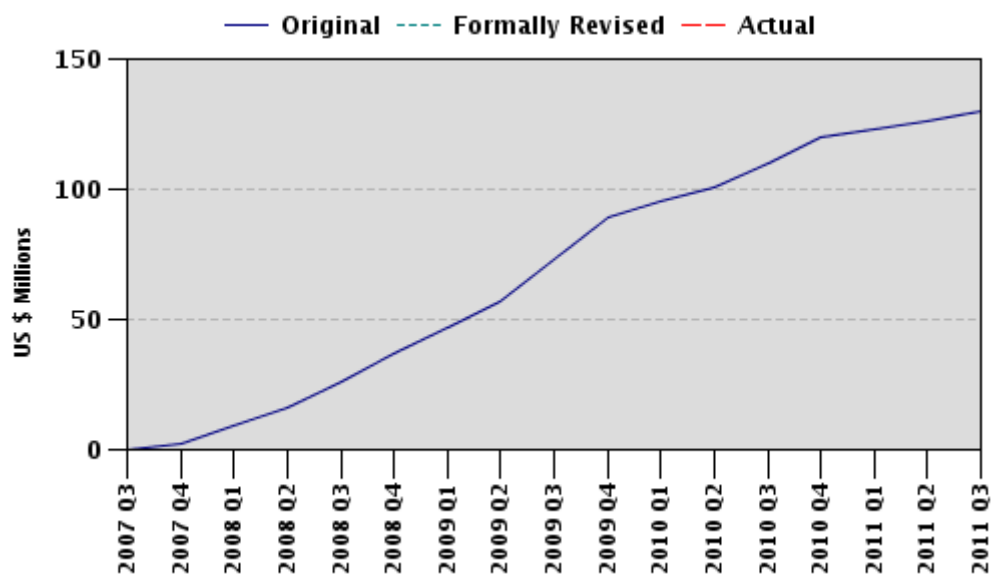
The objectives are to: (a) alleviate the current power supply shortfall by restoring the base load generation capacity of the Hartha Power Station Units 2 and 3 to 400 MW, and (b) lay the groundwork for improved power system planning and fuel supply by providing the tools and other support necessary to enhance in-house capability to prepare, implement and operate current and future projects.

Progress toward achieving development objective(s):

Significant progress has been achieved in preparing for the rehabilitation works, but progress could be delayed if the Credit does not become effective soon, which could in turn delay project completion and achievement of the development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42890	Effective	125.03	0.00	125.03	0.00



Project Name (ID): Emergency Road Rehabilitation (P087735)

Country: Iraq

Board Approval Date : 06/29/2006

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-42120

Sector(s): Roads and highways(98%), Central government administration(2%)

Theme(s): Rural services and infrastructure(P), Conflict prevention and post-conflict reconstruction(P), Improving labor markets(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

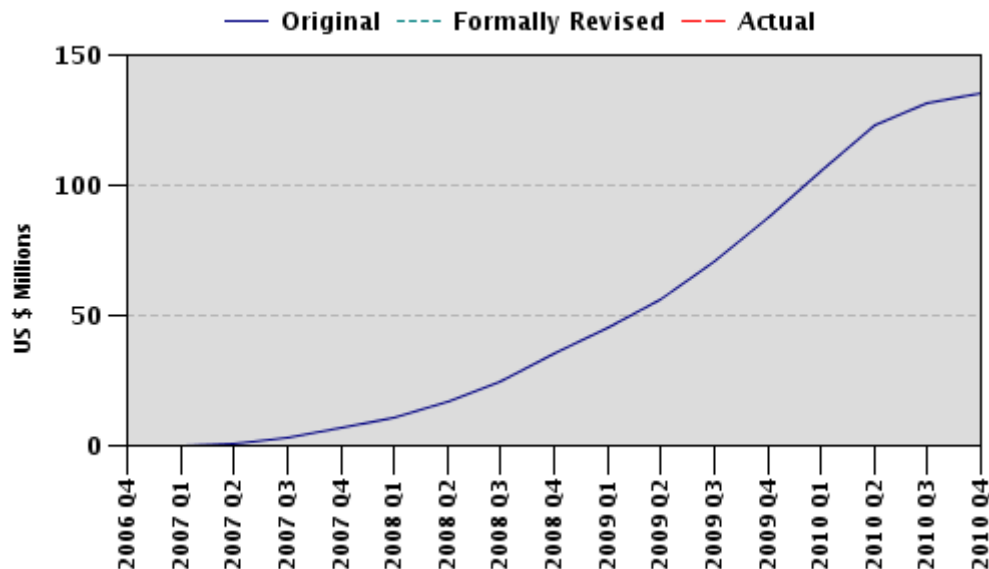
The objective of the proposed Emergency Road Rehabilitation Project is to improve the condition of road assets by rehabilitating highly damaged segments of the country's highway and rural road networks, reestablishing critical river crossings, and restoring the capacity to manage and maintain road assets.

Progress toward achieving development objective(s):

Progress in preparing works under Part B (Northern Provinces) is moving ahead, but there has been no substantive progress for Part A (Central and Southern Provinces) activities. The Credit is not yet effective and this has delayed meaningful implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42120	Effective	141.25	0.00	141.25	0.00



Project Name (ID): Third Emergency Education Project (P096234)

Country: Iraq

Board Approval Date : 11/29/2005

Closing Date : 01/31/2009

Loan/Credit/Grant Number : IDA-41280

Sector(s): Primary education(49%), Secondary education(49%), Central government administration(2%)

Theme(s): Education for all(P), Improving labor markets(S)

Project Development Objectives:

The principal objective of the project is to alleviate overcrowding in primary and secondary schools through school construction and provision of furniture and equipment. The project will also lay the groundwork for broader school reform and system reconstruction.

Progress toward achieving development objective(s):

The Financing Agreement was signed in April 2007; the project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41280	Not Effective	104.73	0.00	104.73	0.00



Project Name (ID): Dokan and Derbankdikhan Emergency Hydropower (P099059)
Country: Iraq
Board Approval Date : 12/12/2006
Closing Date : 12/31/2010
Loan/Credit/Grant Number : IDA-42490
Sector(s): Renewable energy(100%)
Theme(s): Other public sector governance(P)

Project Development Objectives:

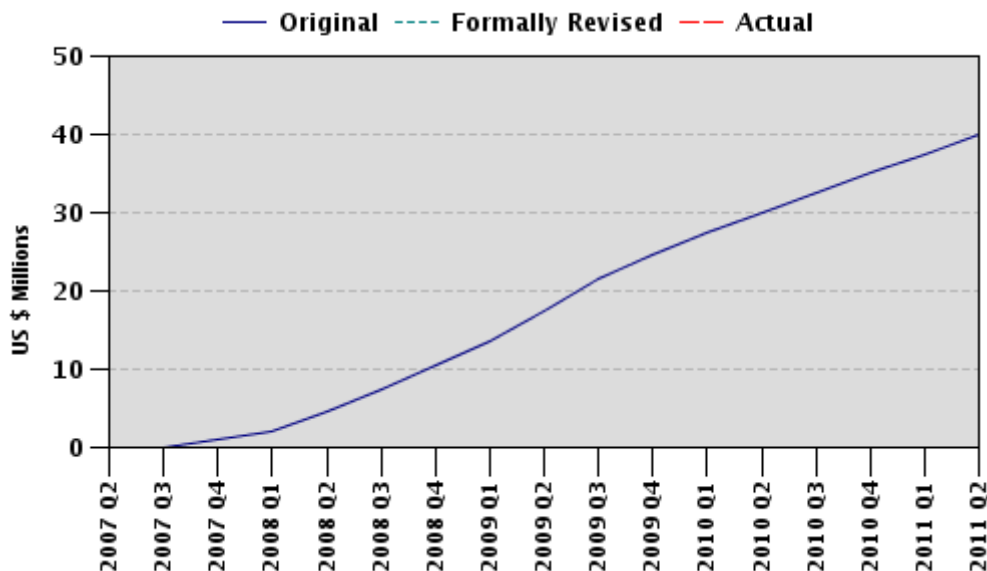
The objective is to: (a) help alleviate the current power supply shortfall in the Kurdish region through urgent repair work, (b) strengthen the capacity of local operational staff, and (c) prepare for the subsequent rehabilitation of the Dokan and Derbandikhan hydropower plants.

Progress toward achieving development objective(s):

Although the Credit is not effective yet, there has been substantial progress in preparing for the emergency repairs and the rehabilitation needs assessment. However, further delays and lack of upfront financing by the government could delay completion and, in turn, achievement of the Project Development Objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42490	Effective	40.92	0.00	40.92	0.00



Country: Jordan

Project Name (ID): ODS Phaseout II (P049706)

Country: Jordan

Board Approval Date : 10/06/1996

Closing Date : 06/30/2010

Loan/Credit/Grant Number : WBTF-22004

Sector(s): Petrochemicals and fertilizers(90%), Central government administration(10%)

Theme(s): Environmental policies and institutions(P), Pollution management and environmental health(P)

Project Development Objectives:

The Project Development Objective is to phase out the import and use of ozone depleting substances (ODS) in the country by January 2010, with the interim steps of import freeze at 1996 levels by 2000, 50% reduction by 2005, and 85% reduction by 2007.

Progress toward achieving development objective(s):

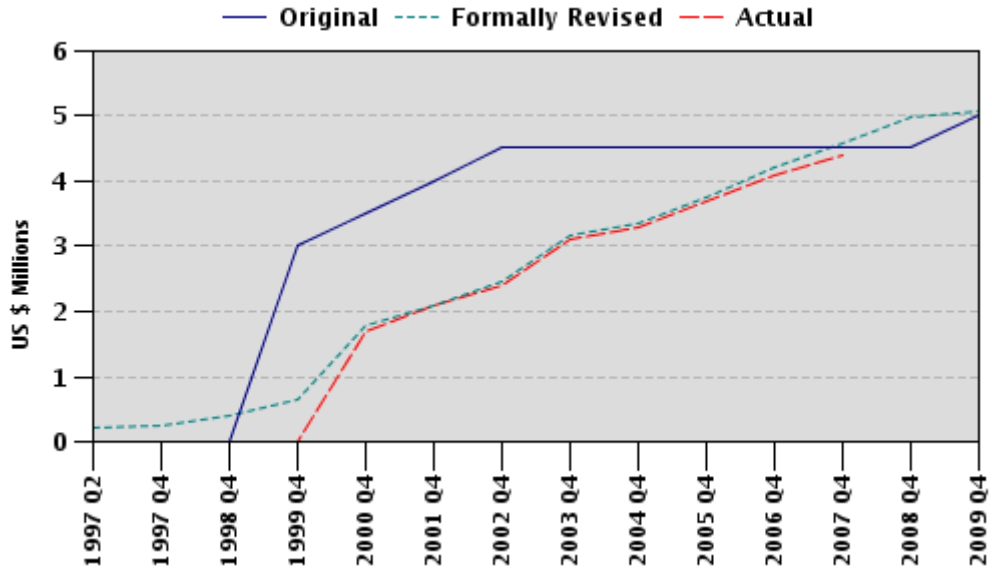
The global environmental objectives and outcomes are likely to be achieved, based on the indicators. Jordan exceeded its target to reduce the ODS importation by 50% in 2005, having reduced the importation by 85% as of April 2005, which is the target set for 2007. A number of activities currently under way will further contribute to the achievement of the global environment objective, namely: the Arab Center for Pharmaceutical and Chemicals sub-project has completed its conversion to non-ODS technology for targeted pharmaceutical products, the training program on the solvent sector is being carried out by a national center of excellence. The Mobile Air Conditioning recycling sub-project has been signed and recycling equipment is expected to be delivered in the second half of 2007. Training of technicians from the Mobile Air Conditioning servicing shops will be carried out when the recycling units are delivered. A request for funding for the National Ozone Unit for the period July 2007 to July 2009 has been submitted to the Multilateral Fund and will be recommended for approval at their July 2007 meeting.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-22004	Effective	5.00	4.35	0.65	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Conservation of Medicinal/Herbal Plants (P069847)
Country: Jordan
Board Approval Date : 05/06/2003
Closing Date : 12/16/2008
Loan/Credit/Grant Number : WBTF-52299, WBTF-23719
Sector(s): General agriculture, fishing and forestry sector(100%)
Theme(s): Biodiversity(P), Other environment and natural resources management(S),
 Gender(S)

Project Development Objectives:

The project aims at designing and testing models to improve the conservation of medicinal and herbal plants and the livelihood of rural communities.

Progress toward achieving development objective(s):

The project has made progress towards achieving its development objectives with more than 70% of activities under the Project components already initiated. The Botanical Survey in the Eastern Upper Slopes of the Jordan Rift Valley was finally launched in February, 2007. The target area covers around 2,000 Km², of which around 40% has already been surveyed. A new Private Sector Cooperation Framework was formed to encourage commercial production lines of Medicinal and Herbal Plants and facilitate a contract farming system to help small farmers. A total of 10 champion farmers have been selected to work under the umbrella of the Jordan Exporters and Producers Association for Fruit and Vegetables.

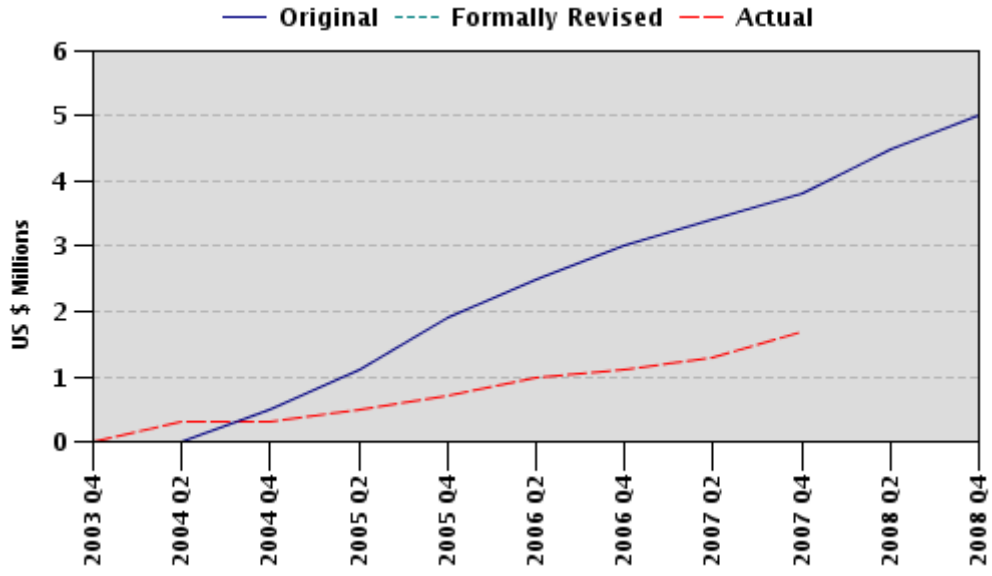
A midterm review mission is planned for November 2007, during which time the Bank and the Government will discuss a number of key issues including the need for project extension, disbursement lags and the shortcoming on counterpart funding.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-52299	Effective	5.00	1.65	3.35	0.00
WBTF-23719	Closed	0.35	0.29	0.00	0.06



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Regional and Local Development (P070958)

Country: Jordan

Board Approval Date : 12/19/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IBRD-74220, JPN-53331

Sector(s): General water, sanitation and flood protection sector(31%), General transportation sector(31%), Sub-national government administration(18%), Central government administration(11%), Banking(9%)

Theme(s): Municipal finance(P), Municipal governance and institution building(P), Decentralization(S), Access to urban services and housing(S), Other urban development(S)

Project Development Objectives:

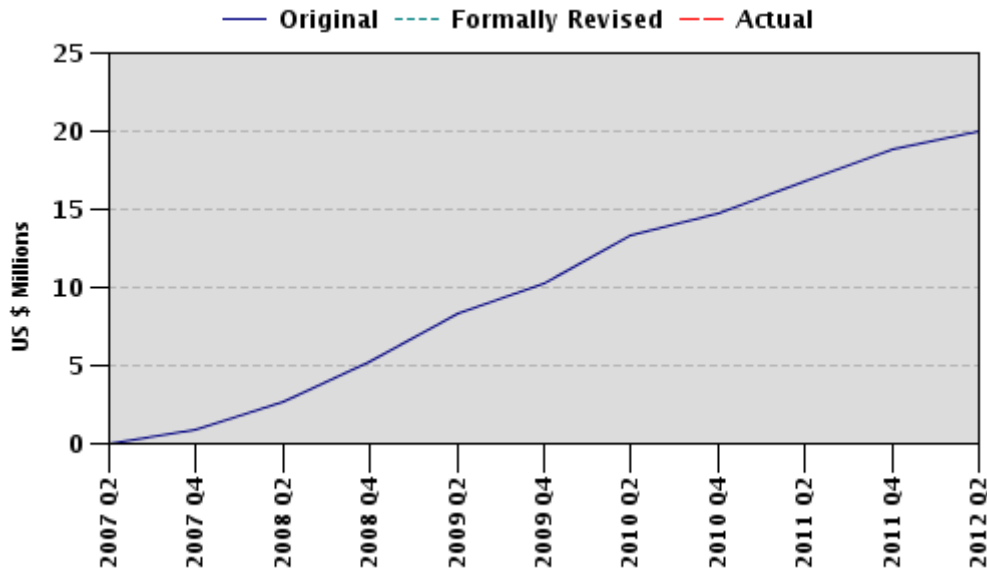
The Project Development Objective of the project is to promote regionally balanced local development, building on the role of municipalities as the lead agencies for local development.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74220	Effective	20.00	0.00	20.00	0.00
JPN-53331	Closed	0.52	0.51	0.00	0.00



Project Name (ID): Integrated Ecosystems/Rift Valley (P075534)

Country: Jordan

Board Approval Date : 06/12/2007

Closing Date : not yet effective

Loan/Credit/Grant Number : WBTF-51187

Sector(s): Central government administration(41%), General agriculture, fishing and forestry sector(33%), Other social services(13%), Other industry(13%)

Theme(s): Biodiversity(P), Environmental policies and institutions(P), Rural non-farm income generation(S), Participation and civic engagement(S), Climate change(S)

Project Development Objectives:

The objective is to apply the principles of integrated ecosystem management to the existing land use master plan of the Jordan Rift Valley and establish a network of well managed protected areas that meets local ecological, social and economic needs.

Progress toward achieving development objective(s):

The project was approved by the Board on June 12, 2007. The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-51187	Closed	0.35	0.35	0.00	0.00



Project Name (ID): Education Reform for Knowledge Economy I (P075829)

Country: Jordan

Board Approval Date : 05/08/2003

Midterm Review Date : 01/16/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-71700, CIDA-53276

Sector(s): Secondary education(35%), Primary education(35%), Pre-primary education(30%)

Theme(s): Education for all(P), Education for the knowledge economy(P)

Project Development Objectives:

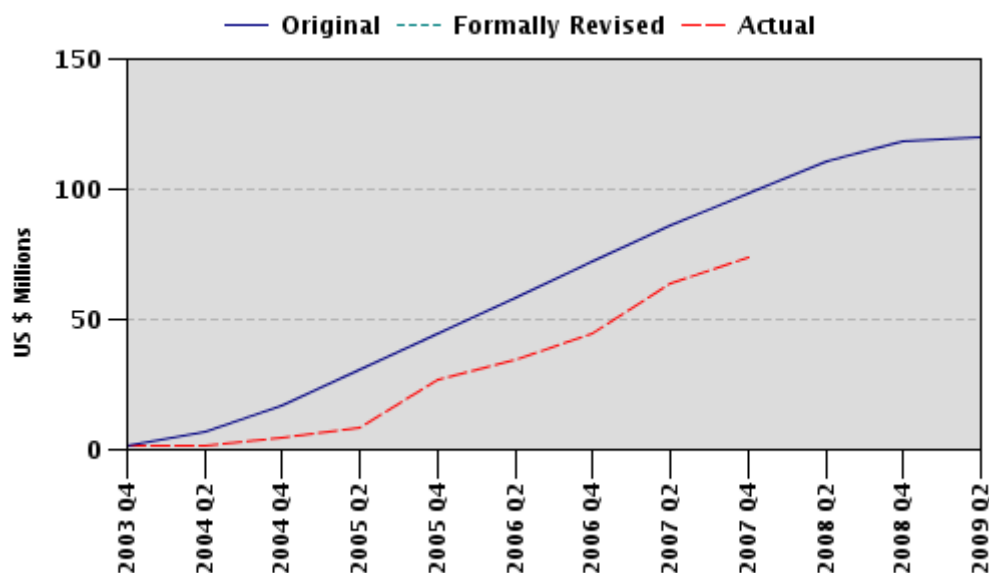
The objective is to transform the education system at the early childhood, basic, and secondary levels to produce graduates with the skills necessary for the knowledge economy.

Progress toward achieving development objective(s):

Project implementation continues on track. Some implementation challenges related to financial management capacity have been addressed, and the project is expected to complete all activities by the closing date. Accelerating progress on the monitoring and evaluation, and on institutional development activities remains a priority, but momentum in both these areas has picked up during 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71700	Effective	120.00	73.77	46.23	0.00
CIDA-53276	Effective	4.62	1.70	2.73	0.00



Project Name (ID): Horticulture Exports Promotion and Tech. Transfer (P076961)

Country: Jordan

Board Approval Date : 06/26/2002

Midterm Review Date : 06/01/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-46680

Sector(s): Agricultural marketing and trade(45%), Agricultural extension and research(35%), Central government administration(20%)

Theme(s): Export development and competitiveness(P), State enterprise/bank restructuring and privatization(S), Rural markets(S), Trade facilitation and market access(S), Technology diffusion(S)

Project Development Objectives:

The Project Development Objective is to assist the Government to improve horticultural export marketing by pilot testing (i) outgrower farming and (ii) the building of farmers' technical capacity.

Progress toward achieving development objective(s):

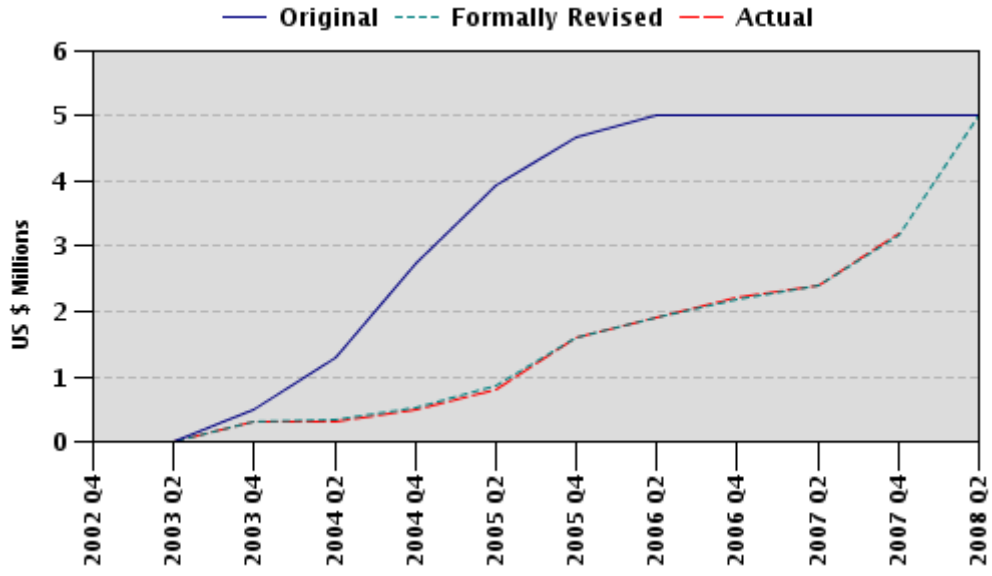
The project is due to close December 31, 2007. To date, there has been substantial progress towards meeting its developmental objectives in assisting the government to improve horticultural export marketing by pilot testing contractual arrangements between farmers and exporters and building technological capacity of farmers. Crop husbandry practices and post-harvest handling techniques are being disseminated to farmers and exporters are being exposed to the quality requirements of European markets through trade fairs, trade missions and other instruments. A new heavy metals and pesticides residue testing laboratory is now operational to assist farmers in their crop husbandry practices. Funds are being channeled to horticultural groups to improve their knowledge of foreign markets and quality requirements for melons, peppers, strawberries, dates, herbs and other products. However, a total of US\$0.6 million of project funds will not be disbursed due to scaling-down in the outgrowers scheme. Several case studies are being written on export promotion and technology transfer as part of the learning experience.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46680	Effective	5.00	3.20	1.80	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Amman Development Corridor (P081505)

Country: Jordan

Board Approval Date : 06/03/2004

Midterm Review Date : 03/28/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-72280, JPN-51885

Sector(s): Roads and highways(76%), Central government administration(16%), General transportation sector(8%)

Theme(s): Infrastructure services for private sector development(P), Trade facilitation and market access(P), Regional integration(S)

Project Development Objectives:

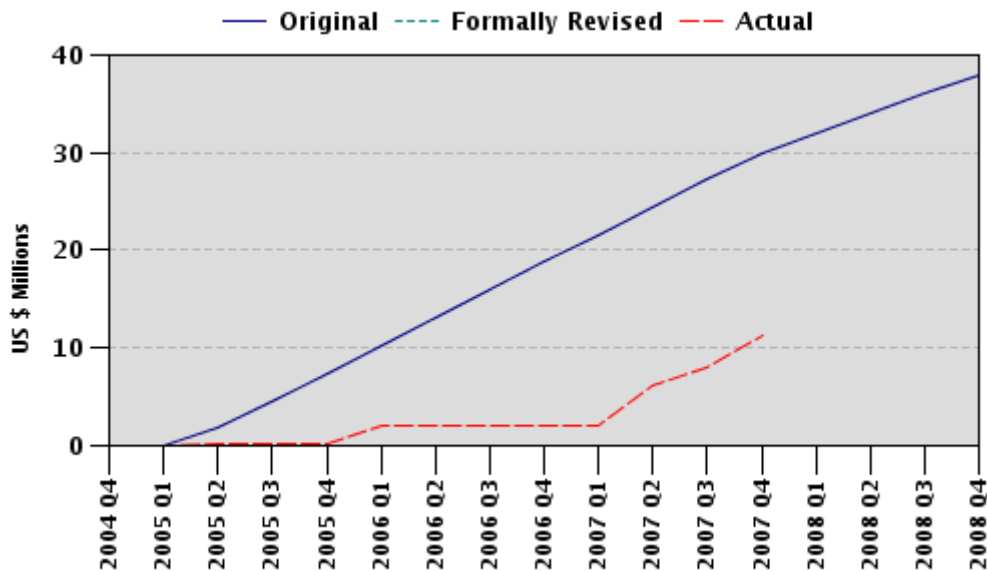
The objectives are to: (a) support more efficient transport and logistics services by removing key infrastructure transport bottlenecks; and (b) provide access to affordable land for productive investment and urban development purposes.

Progress toward achieving development objective(s):

Works on Sections 2 and 3 of the Amman Ring Road (Phase 1) are under way and launch of works on Section 1 is imminent. Works on the logistics platform at Madounah location are also being carried out and arrangements are in place to ensure that development within the Corridor's area of influence will be properly monitored.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72280	Effective	38.00	11.29	26.71	0.00
JPN-51885	Closed	0.49	0.49	0.00	0.00



Project Name (ID): Cultural Heritage, Tourism, and Urban Development (P081823)

Country: Jordan

Board Approval Date : 01/30/2007

Closing Date : 09/30/2012

Loan/Credit/Grant Number : JPN-55611, IBRD-74260

Sector(s): General transportation sector(37%), Other social services(32%), Other industry(13%), Sub-national government administration(12%), Central government administration(6%)

Theme(s): Other urban development(P), Municipal governance and institution building(S), Small and medium enterprise support(S)

Project Development Objectives:

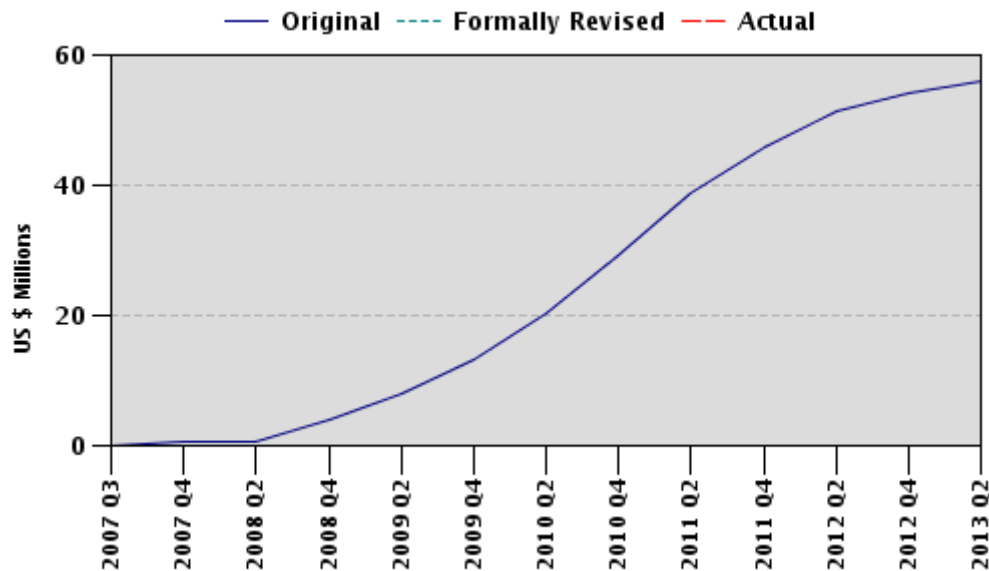
The objective is to develop Jordan's tourism industry in a sustainable long-term manner and contribute to local economic development in Jerash, Karak, Madaba, Salt and Ajloun--five historically and culturally important cities; and to consolidate the tourism industry in Petra.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and is still in too early a stage for a meaningful progress assessment.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-55611	Closed	0.70	0.70	0.00	0.00
IBRD-74260	Effective	56.00	0.00	56.00	0.00



Project Name (ID): Public Sector Reform Capacity Building (P091787)

Country: Jordan

Board Approval Date : 03/22/2005

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IBRD-72790

Sector(s): Central government administration(100%)

Theme(s): Administrative and civil service reform(P), Economic statistics, modeling and forecasting(S), Public expenditure, financial management and procurement(S)

Project Development Objectives:

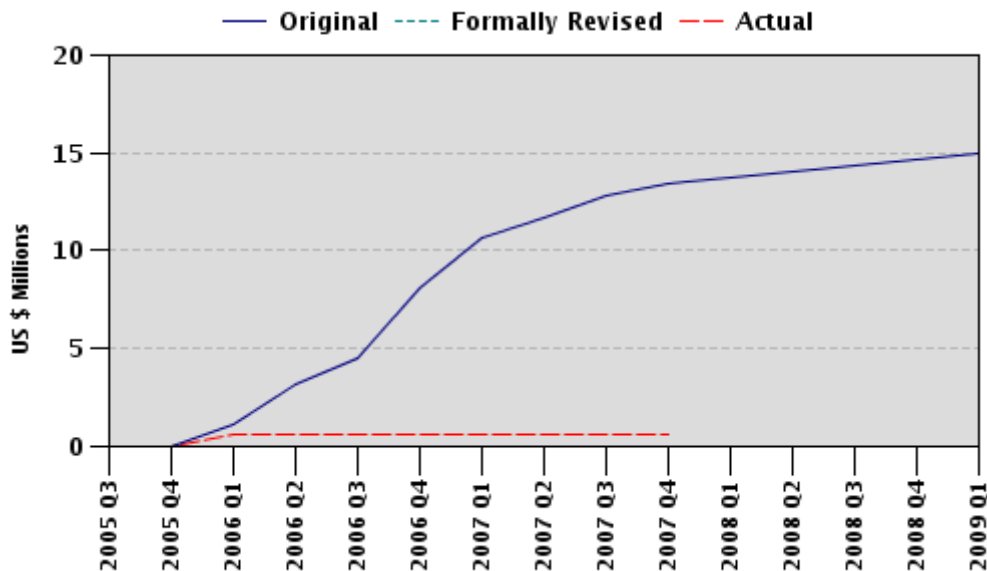
The project's principal goal is to support the ongoing implementation of the Government's public sector strategy by ensuring that the requisite institutional infrastructure is in place and functioning. It also seeks to support an important set of cross cutting reforms in areas ranging from policy coordination to improved financial and human resource practices. It will be deemed successful if the capacity is strengthened within the Government of Jordan so that performance monitoring, administrative reform and policy coordination functions are established and functioning well by project completion. Another indication of success is that the broader set of reforms has been implemented effectively.

Progress toward achieving development objective(s):

Since effectiveness, this project has struggled. A restructuring request was forwarded to the Bank by the Government on September 9, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72790	Effective	15.00	0.58	14.43	0.00



Country: Lebanon

Project Name (ID): Urban Transport Development Project (P034038)

Country: Lebanon

Board Approval Date : 06/13/2002

Midterm Review Date : 03/27/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : JPN-25375, IBRD-71230

Sector(s): Roads and highways(94%), Central government administration(6%)

Theme(s): Municipal governance and institution building(P), Other urban development(P), Regional integration(P)

Project Development Objectives:

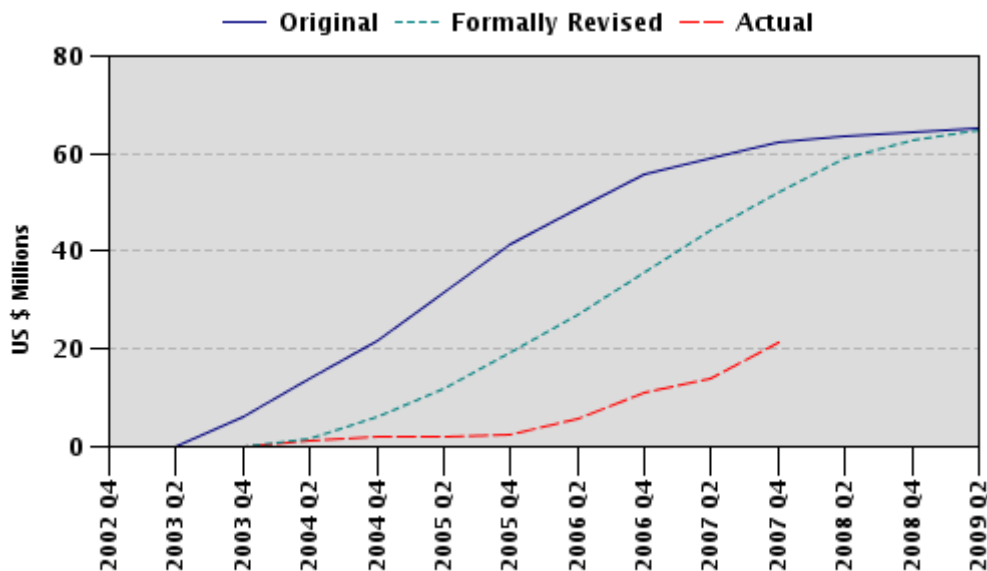
The objective is to set-up a state of the art parking and traffic management system in the Greater Beirut Area.

Progress toward achieving development objective(s):

Works on two intersections have been completed, while construction of a third is nearing completion. On-street parking meters and traffic lights are being installed. Organizing public transport in Beirut and developing an integrated bus based mass transit system is emerging as a priority and being considered.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-25375	Closed	0.48	0.46	0.00	0.02
IBRD-71230	Effective	65.00	21.50	43.50	0.00



Project Name (ID): Education Development Project (P045174)

Country: Lebanon

Board Approval Date : 03/30/2000

Midterm Review Date : 06/20/2003

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-70100, JPN-25456

Sector(s): General education sector(100%)

Theme(s): Administrative and civil service reform(P), Access to urban services and housing(P)

Project Development Objectives:

The objective is to enhance access, and build the knowledge base and institutional capacity at the Ministry of Education and Higher Education that is necessary to initiate reform of the general and vocational educational systems in Lebanon. This will be accomplished through: (a) completion of an integrated policy and strategy framework for general education and vocational education; (b) building an Education Management Information System to serve both educational streams; (c) completion of a study relating to education financing for both education streams; and (d) supporting a process of institutional reorganization and strengthening.

Progress toward achieving development objective(s):

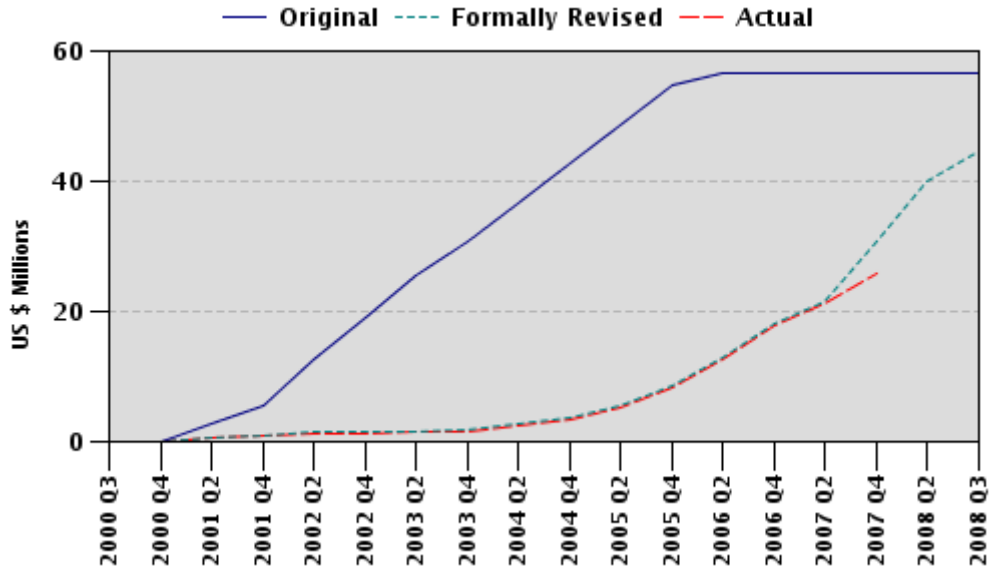
The project made substantial progress during the past year: (i) the Education Sector Strategy has been completed and submitted to the Council of Ministers for approval; (ii) a comprehensive study of the financing of the general education and vocational education streams in Lebanon has been submitted to the Component Working Group; (iii) the Minister of Education and Higher Education issued a decree assigning all information technology and management responsibilities within the ministry to the Information Management Unit; (iv) 303 candidates are currently enrolled in a second phase of the leadership development program; (v) 270 candidates have been selected and trained to become master trainers; (vi) a glossary of 150 pedagogical terminologies in Arabic/French/English is being finalized; (vii) five schools (out of 11) have been completed and three are in the final phase of completion.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70100	Effective	56.57	25.84	18.74	11.99
JPN-25456	Closed	0.45	0.44	0.00	0.01



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Cultural Heritage and Urban Development (P050529)

Country: Lebanon

Board Approval Date : 04/17/2003

Closing Date : 12/31/2009

Loan/Credit/Grant Number : JPN-25693, IBRD-71660

Sector(s): Other industry(30%), Roads and highways(20%), Central government administration(20%), Sub-national government administration(20%), General water, sanitation and flood protection sector(10%)

Theme(s): Other urban development(P), Municipal governance and institution building(P), Participation and civic engagement(S)

Project Development Objectives:

The objectives are: (a) to create the conditions for increased local economic development and enhanced quality of life in the historic centers of five main secondary cities; and (b) to improve the conservation and management of Lebanon's built cultural heritage.

Progress toward achieving development objective(s):

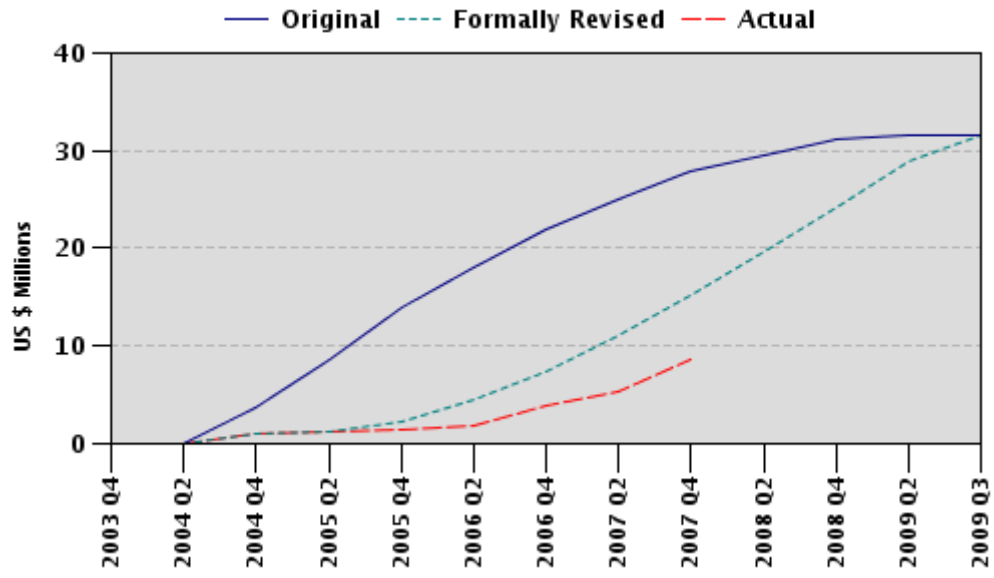
At mid-term, the project has started to show results in terms of creating conditions for increased local economic development. The physical outputs such as public spaces rehabilitated, streets upgraded, historical facades and buildings restored have become apparent as a result of the project works contracts of phase I. In Saida and Tyre, there is evidence that the project has propelled many economic activities related to cultural heritage valorization in the old cities. Local residents have recently established several coffee shops, restaurants and hotels. In Tripoli, the facades restoration project has triggered many shop owners to redecorate the interior of their shops while maintaining the historical elements. In addition, the project has contributed to setting off some other restoration projects in these cities, such as the restoration of Khan El-Khayyatine in Tripoli by the Spanish Embassy, rehabilitation of Al-Najjarine Street in Saida by INMAA (the Saudi Development Bank) and the Old Souk Restoration in Baalbeck by the Kuwaiti Fund.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-25693	Closed	0.35	0.30	0.00	0.05
IBRD-71660	Effective	31.50	8.72	22.78	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): First Municipal Infrastructure (P050544)

Country: Lebanon

Board Approval Date : 06/22/2000

Midterm Review Date : 11/06/2003

Closing Date : 06/30/2008

Loan/Credit/Grant Number : JPN-22549, IBRD-70260

Sector(s): General water, sanitation and flood protection sector(45%), General transportation sector(23%), Roads and highways(23%), Central government administration(6%), Sub-national government administration(3%)

Theme(s): Access to urban services and housing(P), Municipal governance and institution building(S)

Project Development Objectives:

The Project Development Objectives are to restore selected basic municipal infrastructure to improve the living conditions, primarily in municipalities previously deprived of such investments and to set the stage for the development of the municipal sector.

Progress toward achieving development objective(s):

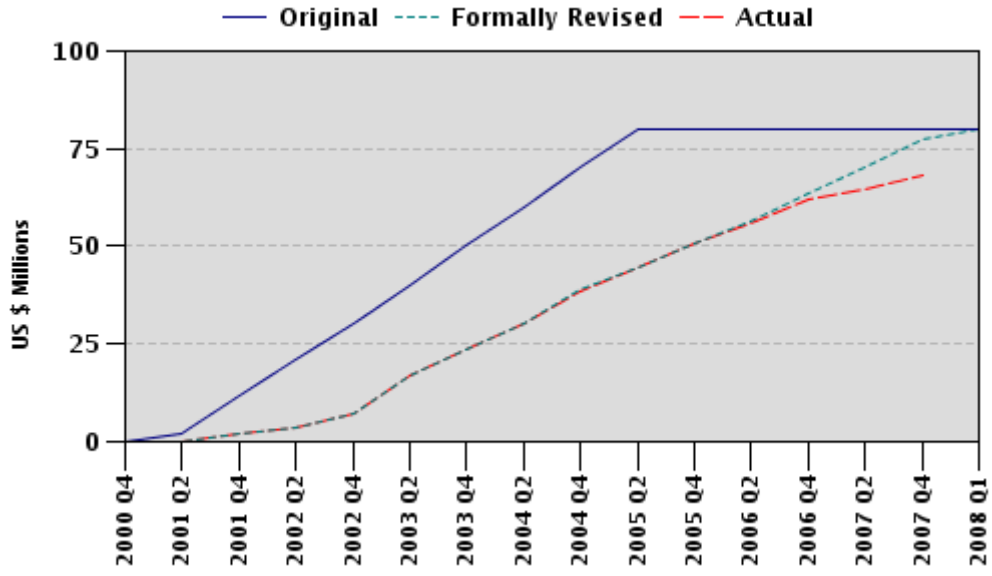
The project has made good progress towards achieving its development objectives primarily because the Project Implementation Unit was able to launch Phase II of the Local Development Study. This capacity building activity is central to building better understanding of the economic growth potential of Lebanon's five largest cities (except Beirut). This constitutes an essential step for the development of the municipal sector. The remaining rehabilitation activities are on track and all the works will be completed before the project's closing date on June 30, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-22549	Closed	0.38	0.22	0.00	0.20
IBRD-70260	Effective	80.00	68.07	11.93	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Community Development Project (P071113)

Country: Lebanon

Board Approval Date : 06/26/2001

Closing Date : 02/29/2008

Loan/Credit/Grant Number : IBRD-70640

Sector(s): Other social services(72%), Central government administration(18%), Health(5%), General education sector(5%)

Theme(s): Rural services and infrastructure(P), Participation and civic engagement(P), Improving labor markets(P), Small and medium enterprise support(S)

Project Development Objectives:

Establish an effective and sustainable mechanism to improve the living conditions and economic status of disadvantaged communities. This would be achieved by improved access to basic social and economic infrastructure, stimulation of local incomes and development of special programs that target the needs of the poor and vulnerable.

The project was restructured, or received Additional Financing during FY 07

The primary goal of the restructuring was to formally revise the Project Development Objectives (PDOs), outcome and output targets to make the PDO more achievable in view of the deteriorating country context. The income enhancement component was dropped, and another funding window was added so that communities affected by the July-August 2006 hostilities could receive additional resources. In view of the above, procurement arrangements were simplified.

Progress toward achieving development objective(s):

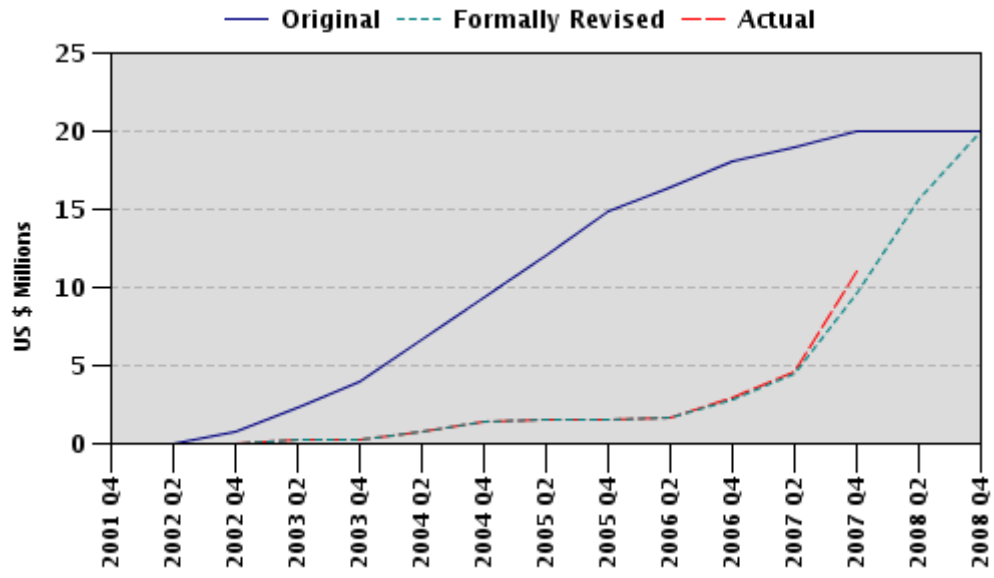
Progress towards achieving the revised PDO this fiscal year has been good. Over 320 sub-projects are either on-going or have been completed in the past 6 months in the areas of education, health, agriculture, environment, and water and sanitation. Sub-projects range in size from about \$15,000 to \$120,000. A monitoring and evaluation system is now in place and information on outputs is readily available. The team is gearing up for an evaluation of certain project outcomes.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70640	Effective	20.00	11.00	9.00	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Ba'albeck Water and Wastewater (P074042)

Country: Lebanon

Board Approval Date : 06/04/2002

Midterm Review Date : 11/06/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IBRD-71170

Sector(s): Sewerage(49%), Water supply(42%), Sub-national government administration(7%), Central government administration(2%)

Theme(s): Pollution management and environmental health(P), Rural services and infrastructure(P), Infrastructure services for private sector development(P), Other financial and private sector development(S)

Project Development Objectives:

The objectives are to: (a) develop and strengthen the institutional capacity of the Ba'albeck Hermel Water and Irrigation Authority (BHWIA) and the Zahle and Chamsine Water Authorities (ZWA and CWA); (b) improve the access of customers of BHWIA to satisfactory water supply and wastewater services; (c) involve the private sector in the operation and maintenance of the water and wastewater facilities; and (d) rationalize the use of water through the introduction of water meters.

Progress toward achieving development objective(s):

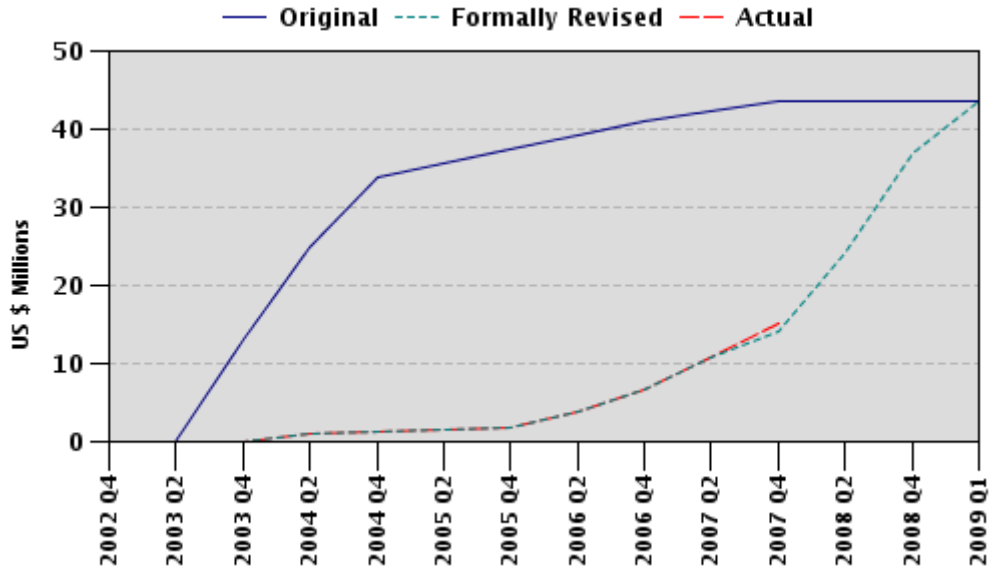
The project's implementation pace, which had picked up in early 2006 after initial implementation delays, has slowed down as a result of the July 2006 war and its aftermath. Three major contracts are now under implementation, including a service contract for a private operator to operate and maintain the water supply and wastewater networks in the project area. About US\$15 million of project funds remain to be committed and may have to be cancelled, unless the implementing agency, the Council for Development and Reconstruction, exerts considerable effort in designing, procuring and implementing additional works by the project's closing date. Progress made so far shows the project is likely to achieve most of its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71170	Effective	43.53	15.04	28.49	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Municipal Infrastructure (P103875)

Country: Lebanon

Board Approval Date : 11/03/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : WBTF-57505

Sector(s): Roads and highways(32%), Sub-national government administration(30%), General water, sanitation and flood protection sector(30%), Other social services(5%), General industry and trade sector(3%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Municipal governance and institution building(S), Access to urban services and housing(S), Other urban development(S)

Project Development Objectives:

The Project Development Objectives of the additional financing grant are to: (i) restore basic services and rebuild priority public infrastructure in the affected municipalities and villages; (ii) support local economic recovery and development in the municipalities that have suffered the heaviest damage; and (iii) provide technical assistance to, and build the capacity of municipalities to mitigate the impact of the hostilities on municipal finances (within the broader context of developing the municipal sector).

Progress toward achieving development objective(s):

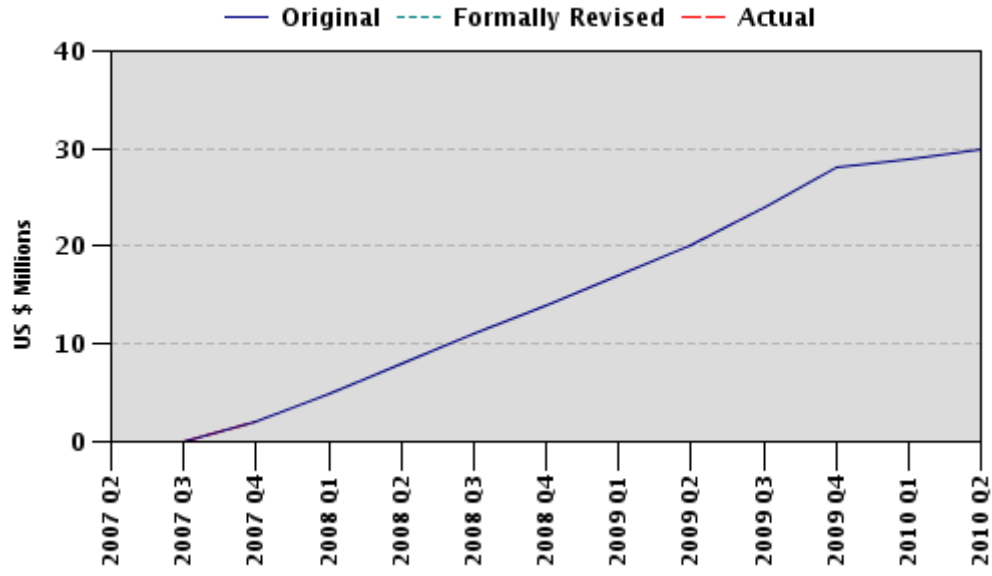
Under the current circumstances the project is progressing well and will be able to provide all the municipalities (sponsored and non-sponsored) with much expected assistance. At this stage the capacity building activities have not started as all efforts were placed on the physical reconstruction. It was however agreed that during the second half of the calendar year, the study program and the economic revival program will be initiated. The financial management arrangements are in place and include the same accounting system, generation of reports, application of various controls as well as staffing arrangements of the Loan. On the basis of the ongoing implementation pace and client commitment, the project is expected to achieve its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-57505	Effective	30.00	2.00	28.00	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Bekaa Emergency Water Supply Project (P103885)

Country: Lebanon

Board Approval Date : 03/20/2007

Closing Date : not yet effective

Loan/Credit/Grant Number :

Sector(s): Water supply(95%), Sub-national government administration(5%)

Theme(s): Other human development(P), Pollution management and environmental health(S), Environmental policies and institutions(S)

Project Development Objectives:

The key development objective of the proposed government program for the West Beka'a and World Bank-financed project is to alleviate the precarious conditions of the area's water supply systems, which have been further aggravated by the recent hostilities and long-term neglect. More specifically, the project is expected to improve health conditions of the population of the West Beka'a through the provision of non-contaminated water in increased quantities by rehabilitating the area's water network.

Progress toward achieving development objective(s):

The project was approved March 20, 2007 but as of June 30, 2007 was not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)



Project Name (ID): Emergency Power Reform Capacity Reinforcement (P104774)

Country: Lebanon

Board Approval Date : 03/19/2007

Closing Date : not yet effective

Loan/Credit/Grant Number :

Sector(s): Power(50%), Central government administration(50%)

Theme(s): Other public sector governance(P), Infrastructure services for private sector development(S), Regulation and competition policy(S)

Project Development Objectives:

The project objective is to accelerate the implementation of reforms and restructuring of Electricite du Liban (EdL) by enhancing the capacity of key sector institutions (Ministry of Energy and Water, EdL and the Higher Council for Privatization).

Progress toward achieving development objective(s):

The grant is financing advisory contracts to assist in the restructuring of EdL. Contracts have just been signed and the work is about to commence.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)



Country: Morocco

Project Name (ID): Basic Education Reform Support Program (P043412)

Country: Morocco

Board Approval Date : 02/08/2005

Midterm Review Date : 05/11/2007

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-72730

Sector(s): Secondary education(52%), Sub-national government administration(18%), Primary education(16%), Central government administration(10%), Pre-primary education(4%)

Theme(s): Education for all(P), Participation and civic engagement(S), Administrative and civil service reform(S), Gender(S), Rural services and infrastructure(S)

Project Development Objectives:

The objective is to provide basic education of improving quality in a financially sustainable manner.

Progress toward achieving development objective(s):

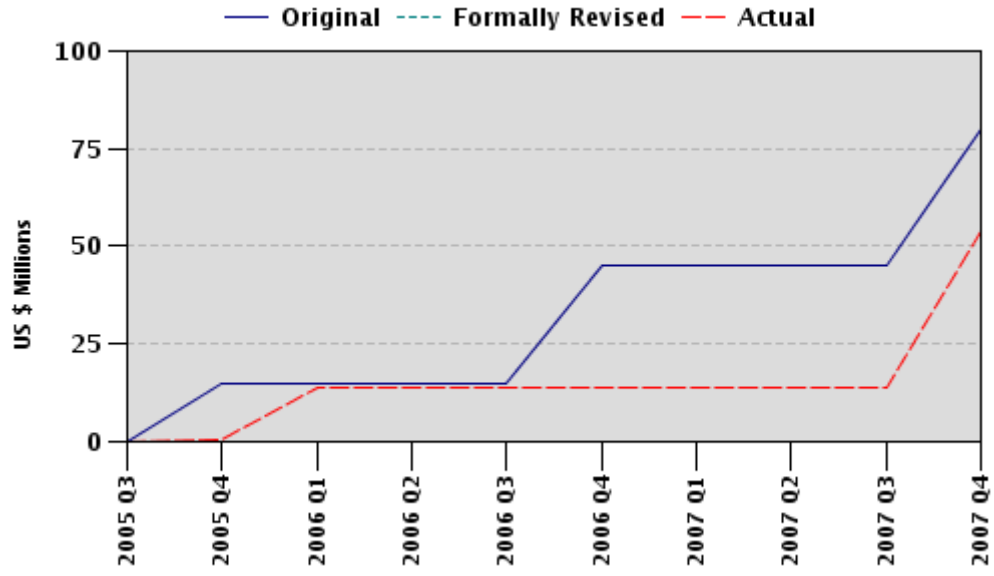
Morocco's basic education reform program, supported by the Bank's project, continues to have a positive impact in the sector with increased enrollment and completion rates, though improving the quality of education remains a challenge. Net enrollment in primary and lower secondary education increased from 92% and 32% in 2003/2004 to 92.9 % and 43.4% in 2006/2007, respectively. End of cycle completion in primary increased from 57.8% to 61.7% and in lower secondary from 43.7% to 58.7%. The capacity of regional education and training academies has improved over time, resulting in a greater role in managing the education sector at the decentralized level.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72730	Effective	81.52	53.66	26.13	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Protected Areas Management (P048314)

Country: Morocco

Board Approval Date : 01/27/2000

Midterm Review Date : 01/23/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : MULT-23494

Sector(s): Central government administration(95%), Other social services(5%)

Theme(s): Biodiversity(P), Environmental policies and institutions(P), Participation and civic engagement(P), Rural non-farm income generation(S)

Project Development Objectives:

The Project Development Objectives are: (a) to improve conservation of globally significant ecosystems and species in Morocco; (b) to contribute to the establishment of a system of protected areas; and (c) to strengthen institutional capacity for sustainable conservation management.

Progress toward achieving development objective(s):

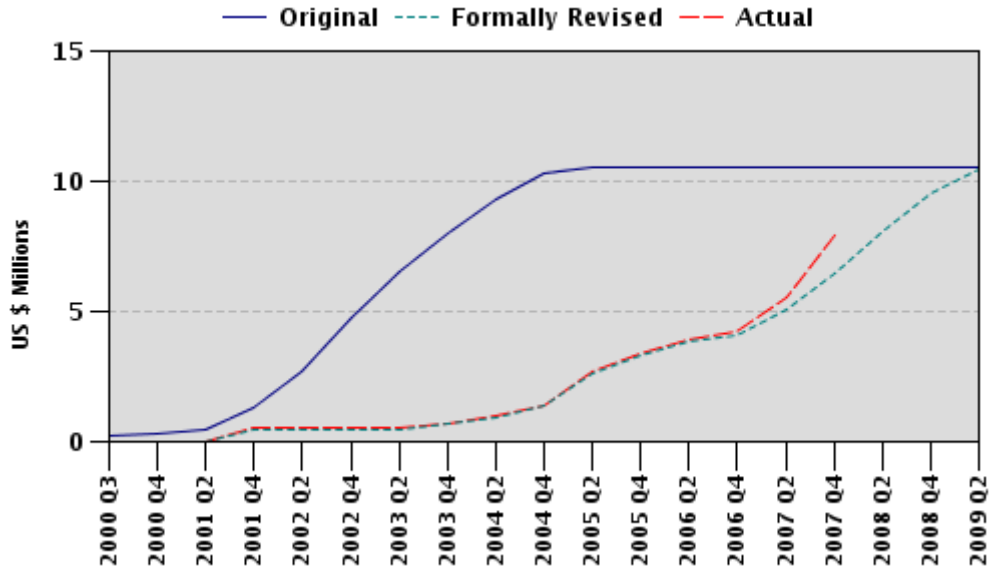
During FY07 there has been remarkable progress in rectifying one of the project's key and long-standing implementation problems resulting in slow disbursements and implementation. Project disbursements were at an all time high (4.3 times the amount disbursed in FY06). While progress is being made on many fronts, it is evident--as the project enters its final year--that it will only partially fulfill its original, ambitious development objectives. However, despite the shortfalls, its expected benefits are important for Morocco and the global environment.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-23494	Effective	10.50	7.85	2.65	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Irrigation-Based Community Development (P056978)

Country: Morocco

Board Approval Date : 05/31/2001

Midterm Review Date : 04/11/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-46070

Sector(s): General agriculture, fishing and forestry sector(57%), Roads and highways(15%), General public administration sector(12%), Other social services(8%), Water supply(8%)

Theme(s): Rural services and infrastructure(P), Water resource management(P), Participation and civic engagement(P), Decentralization(P)

Project Development Objectives:

The Project Development Objectives are to: (a) improve the incomes and quality of life of rural communities centered on small and medium irrigated areas, and (b) pilot new institutional arrangements designed to ensure greater community participation and integration of sectoral programs through a Rural Development Fund.

Progress toward achieving development objective(s):

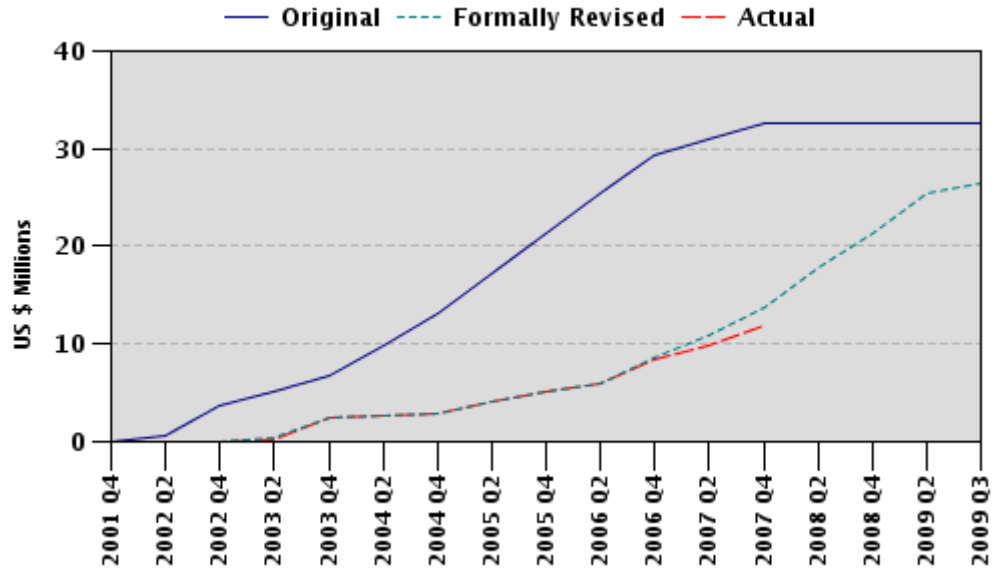
Progress towards achieving Project Development Objectives has been good. Irrigation works are completed in half of the total project area and are progressing well in the remainder. In rehabilitated perimeters, the area of high value added crops (trees and vegetables) increased by 20-70%. Social infrastructure works (education, health, water supply and roads) will be completed by the end of the project and will certainly have positive impacts on the quality of life of rural communities. The institutional framework set up by the project to promote integration and participation is functioning well; provincial committees meet regularly to coordinate project activities and Water Users Associations fully contribute to project implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46070	Effective	30.80	11.75	13.98	6.15



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): GEF Integrated Solar C C Power (P041396)

Country: Morocco

Board Approval Date : 04/19/2007

Closing Date : not yet effective

Loan/Credit/Grant Number : WBTF-22942

Sector(s): Renewable energy(100%)

Theme(s): Technology diffusion(P), Climate change(P), Infrastructure services for private sector development(S)

Project Development Objectives:

The Project Development Objectives of the project are to add urgently needed capacity to the Moroccan power grid to help cope with the sustained growth in electricity demand, to increase the contribution of renewable energy sources in Morocco's energy mix, thereby reducing greenhouse gas emissions, and to contribute to a program of global environmental significance.

Progress toward achieving development objective(s):

The project was approved by the Board April 19, 2007 but is not yet effective. However, the national utility is working to meet the conditions of effectiveness of the Grant and effectiveness is expected in December 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-22942	Closed	0.70	0.70	0.00	0.00



Project Name (ID): Rainfed Agriculture Development (P069124)

Country: Morocco

Board Approval Date : 06/10/2003

Midterm Review Date : 11/20/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47010

Sector(s): General agriculture, fishing and forestry sector(40%), Irrigation and drainage(20%), Roads and highways(20%), Other social services(10%), Central government administration(10%)

Theme(s): Other environment and natural resources management(P), Rural services and infrastructure(P), Improving labor markets(P), Participation and civic engagement(S)

Project Development Objectives:

The Project Development Objective is to improve the socioeconomic conditions of smallholder farmers and herders in rainfed areas by promoting local participatory development and fostering sustainable agricultural growth.

Progress toward achieving development objective(s):

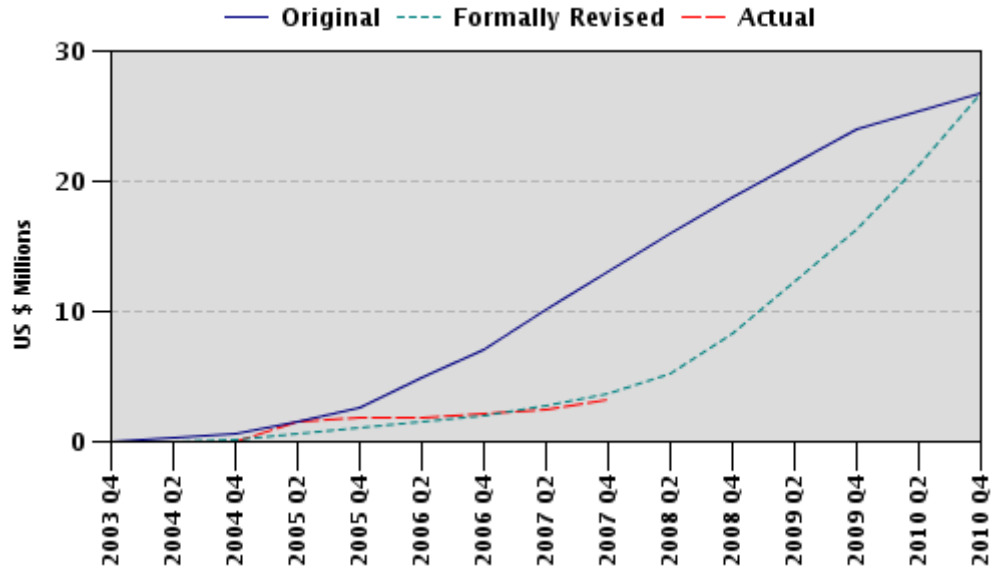
The Communal Investment Plans of the seven Provinces of the project have been submitted to the concerned population and finalized for a four-year period, starting in 2007, one year after the planned closing date of the project. During a meeting held on June 6, 2007, the Ministry of Finance confirmed its total support to this project and its commitment to provide all the financial means to the Rural Development Fund as well as to the Ministry of Agriculture for the implementation of the Communal Investment Plans.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47010	Effective	33.74	3.27	30.35	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Social Development Agency (P073531)

Country: Morocco

Board Approval Date : 06/04/2002

Midterm Review Date : 03/07/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : JPN-54628, JPN-26821, IBRD-46610

Sector(s): Irrigation and drainage(22%), General education sector(21%), Roads and highways(21%), Micro- and SME finance(21%), Other social services(15%)

Theme(s): Participation and civic engagement(P), Access to urban services and housing(P), Rural services and infrastructure(P), Improving labor markets(P), Vulnerability assessment and monitoring(P)

Project Development Objectives:

The objective is to develop a relevant, cost-effective and participative approach to delivering social services.

Progress toward achieving development objective(s):

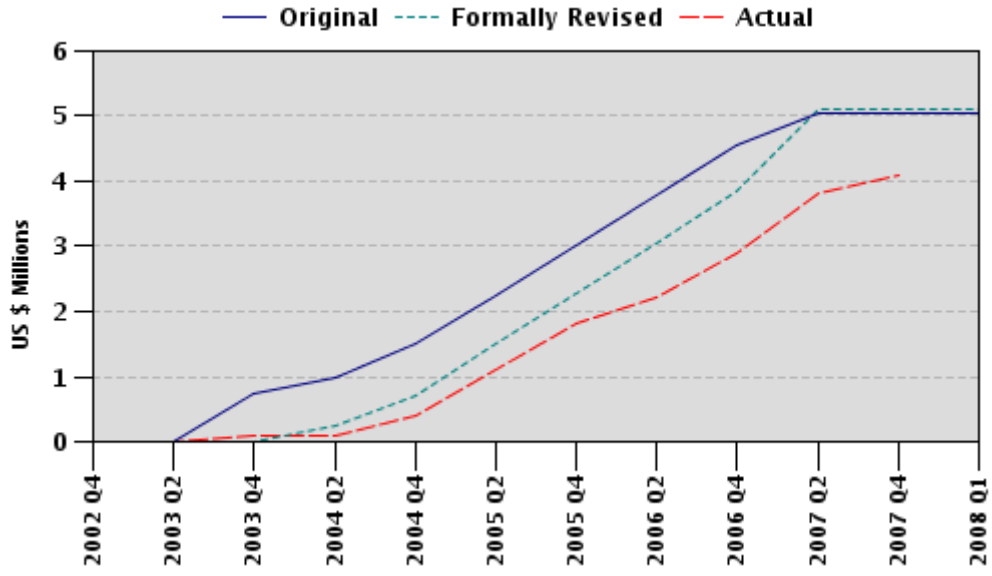
The Social Development Agency (ADS) continues to develop into a strong and well-regarded agency by the population. Its operations in the regions are based on approaches that promote good local governance and community participation. Since the advent of the National Initiative for Human Development (INDH) in 2005, the Government has gradually recognized ADS as an effective implementation mechanism of INDH. With the Bank's support, ADS has been adjusting its operations, in a strategic manner, to make use of its comparative advantage and at the same time, to better serve INDH.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-54628	Effective	0.35	0.11	0.24	0.00
JPN-26821	Closed	0.35	0.35	0.00	0.00
IBRD-46610	Effective	7.83	4.09	3.40	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Adult Literacy (Alpha Maroc) (P075808)

Country: Morocco

Board Approval Date : 09/18/2002

Midterm Review Date : 09/12/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-46790

Sector(s): Adult literacy/non-formal education(80%), Central government administration(20%)

Theme(s): Education for all(P), Gender(S)

Project Development Objectives:

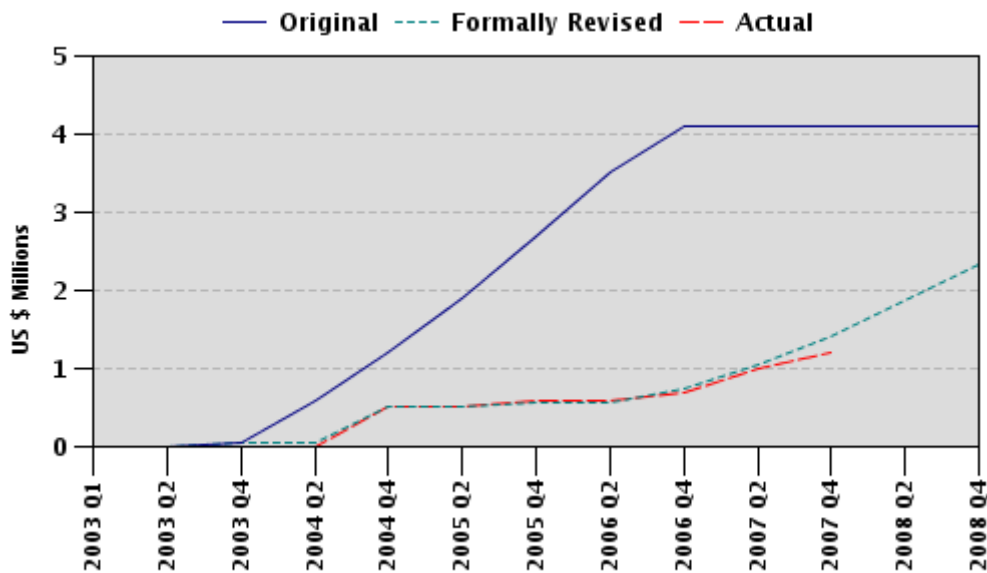
The objective is to reduce the level of illiteracy in the poorest sectors of the population. The project is a "learning and innovation" loan.

Progress toward achieving development objective(s):

According to recent official figures, the illiteracy rates have dropped significantly, almost attaining the target rate of 40% set for the end of 2007. In 2006, the rates were at 38.45% for the population aged 10 and above, and 43% for the population aged 15 and above. However, measures to assess the quality and the efficiency of the services delivered have encountered some implementation problems. There is a risk that the learning experiences from the project may not be fully captured by the project closing date in order to lay the groundwork for a full-fledged and sound scale-up strategy.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46790	Effective	5.67	1.20	2.34	1.80



Project Name (ID): Rural Roads (P082754)

Country: Morocco

Board Approval Date : 06/29/2004

Closing Date : 06/30/2010

Loan/Credit/Grant Number : JPN-53129, IBRD-47470

Sector(s): Roads and highways(97%), Central government administration(3%)

Theme(s): Rural services and infrastructure(P), Injuries and non-communicable diseases(S)

Project Development Objectives:

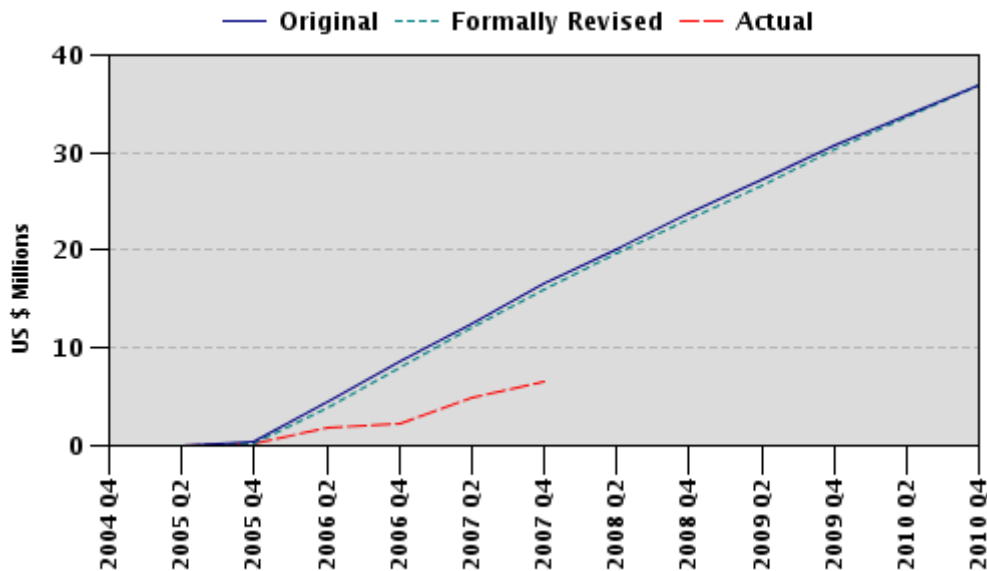
The objective is to increase rural populations' access to roads, especially in the more disadvantaged provinces, by supporting a national program of road improvements and through strengthening institutional capacity.

Progress toward achieving development objective(s):

The implementation of the road works program is well advanced with about 70 percent of the selected rural roads completed, or nearing completion. Two key studies have been launched to prepare a manual for rural roads design and appraisal and design tools for the management of local roads. A dedicated Rural Roads Program Division is monitoring the implementation of the overall Second National Program of Rural Roads.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53129	Closed	0.50	0.00	0.00	0.50
IBRD-47470	Effective	41.84	6.56	34.84	0.00



Project Name (ID): Housing Sector DPL (P083746)

Country: Morocco

Board Approval Date : 06/30/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-73140

Sector(s): Housing finance and real estate markets(40%), Housing construction(40%), Central government administration(20%)

Theme(s): Access to urban services and housing(P), Regulation and competition policy(S), Public expenditure, financial management and procurement(S), Other financial and private sector development(S), Social safety nets(S)

Project Development Objectives:

The Project Development Objectives of the Government's housing sector program and the project are to: (i) strengthen the institutional, regulatory and fiscal environment for a well-functioning housing market and for the emergence of market-based solutions to the country's housing sector constraints and needs; and (ii) increase the access of low-income and severely disadvantaged households to more affordable and higher quality housing.

Progress toward achieving development objective(s):

The reporting period coincided with very significant progress towards the achievement of the Project Development Objective, with quantitative targets met for the slum upgrading program, the housing credit for the informal sector program and the completion of the restructuring of the sector parastatals. Significant progress has also been achieved in the preparation of two important legislative reforms, concerning urban planning and the residential rental market. Project implementation is however behind schedule and the present electoral cycle might further delay the timely completion of the reform program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73140	Effective	156.71	85.64	61.90	0.00



Project Name (ID): Rural Water Supply and Sanitation (P086877)

Country: Morocco

Board Approval Date : 12/15/2005

Closing Date : 12/31/2012

Loan/Credit/Grant Number : JPN-53332, IBRD-73510

Sector(s): Water supply(90%), Sanitation(10%)

Theme(s): Rural services and infrastructure(P), Pollution management and environmental health(S), Other human development(S), Participation and civic engagement(S), Gender(S)

Project Development Objectives:

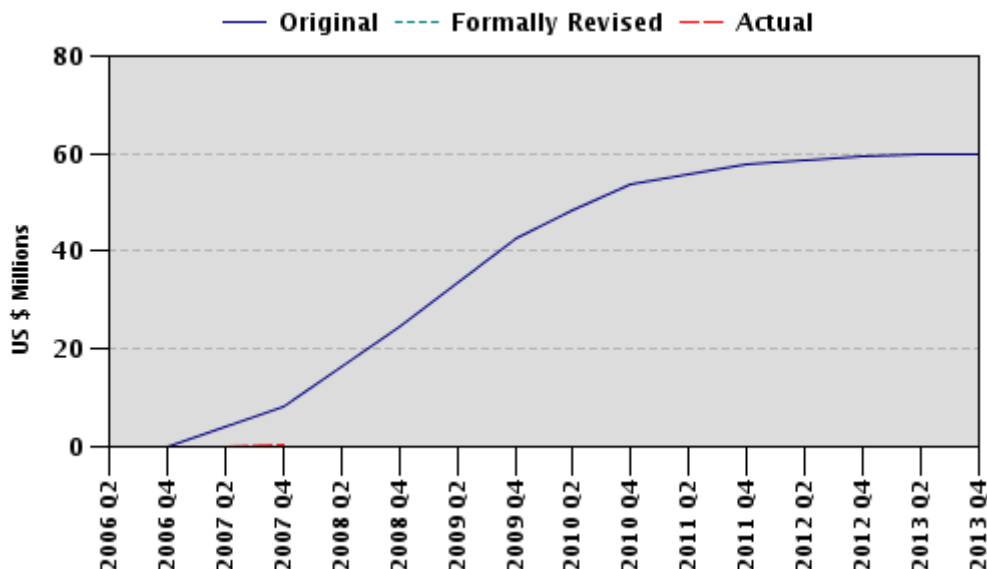
The Project Development Objective is to support the Government program to increase sustainable access to potable water supply in rural areas, while promoting improved wastewater management and hygiene practices.

Progress toward achieving development objective(s):

Project implementation is progressing well. In the Province of El Jadida, civil works are under way for four out of the five planned sub-projects, while in the Province of Safi, activities have been initiated for four out of five planned sub-projects. Community mobilization activities are under way in both provinces. Works are under way in El Jadida and are expected to start soon in Safi; therefore disbursements should pick up shortly.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53332	Closed	0.32	0.27	0.00	0.06
IBRD-73510	Effective	66.81	0.47	66.33	0.00



Project Name (ID): Rural Roads II (P094007)
Country: Morocco
Board Approval Date : 05/02/2006
Closing Date : 06/30/2012
Loan/Credit/Grant Number : IBRD-73780
Sector(s): Roads and highways(100%)
Theme(s): Rural services and infrastructure(P)

Project Development Objectives:

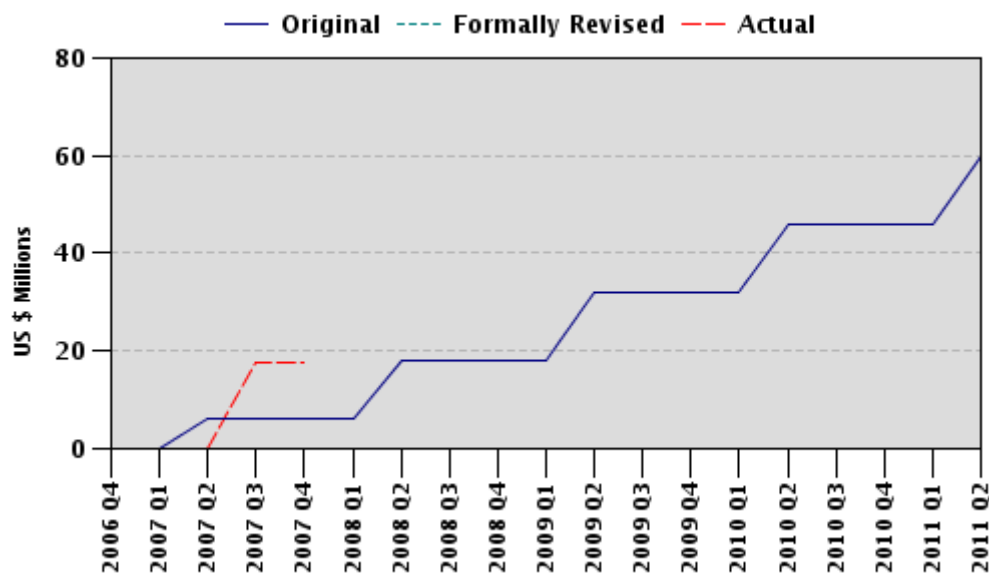
The objective is to increase rural populations' access to all-weather roads by supporting the first Phase of the Government's Second National Program of Rural Roads (NPRR-2).

Progress toward achieving development objective(s):

Good progress is being made towards achieving the Project's Development Objectives considering that implementation of the Second National Program of Rural Roads is advancing at a faster pace than initially anticipated. All loans have now been mobilized to finance the Program's first Phase.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73780	Effective	67.49	17.72	49.10	0.00



Project Name (ID): Water Sector DPL (P095840)

Country: Morocco

Board Approval Date : 05/01/2007

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-74440

Sector(s): General water, sanitation and flood protection sector(45%), Irrigation and drainage(33%), Sewerage(22%)

Theme(s): Water resource management(P), Other public sector governance(S), Access to urban services and housing(S), Rural services and infrastructure(S), Pollution management and environmental health(S)

Project Development Objectives:

The Project Development Objectives are to enact reform measures conducive to:

(1) Improved governance, financing arrangements and policy coordination in the water sector; (2) Enactment of integrated water resource management towards sustainable water uses; (3) Enhanced service, asset management and usage productivity in irrigation; (4) Better access to water and sanitation service and increased wastewater treatment capacity.

Progress toward achieving development objective(s):

The Development Policy Loan was approved by the Board on May 1, 2007 and signed in Rabat on May 31, 2007. Legal confirmation was issued by the Government on July 18, 2007 and effectiveness is expected to be pronounced August 13, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74440	Not Effective	102.85	0.00	102.85	0.00



Project Name (ID): Energy Sector DPL (P099618)

Country: Morocco

Board Approval Date : 05/29/2007

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-74480

Sector(s): Power(24%), Oil and gas(22%), Renewable energy(22%), General energy sector(16%), District heating and energy efficiency services(16%)

Theme(s): Legal institutions for a market economy(P), Regulation and competition policy(P), Climate change(S), Pollution management and environmental health(S)

Project Development Objectives:

The main development objectives are to strengthen Morocco's energy security, facilitate energy market integration in support of competitiveness of the economy and develop sustainable energy reform. More specifically, the primary objectives of the Development Policy Loan are: (i) to help the Moroccan Government improve energy security through the development of domestic energy resources, efficient use of energy and the formulation of a long-term energy import strategy; (ii) foster competition in energy markets through regional system integration, liberalization of the high-voltage electricity market and open access of competitors in the downstream oil market; and (iii) to reduce government subsidies for petroleum products.

Progress toward achieving development objective(s):

Effectiveness was declared on July 31, 2007. The Ministry of Finance was contacted by letter on August 4, 2007 regarding disbursement and there are already clear indications that progress is being made toward achieving Project Development Objectives. Close coordination of different players is required and this is made possible by the creation of an interministerial committee.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74480	Not Effective	101.23	0.00	101.23	0.00



Project Name (ID): National Initiative for Human Development (P100026)

Country: Morocco

Board Approval Date : 12/12/2006

Closing Date : 07/31/2011

Loan/Credit/Grant Number : IBRD-74150

Sector(s): Other social services(60%), General agriculture, fishing and forestry sector(20%), General public administration sector(10%), General water, sanitation and flood protection sector(10%)

Theme(s): Participation and civic engagement(P), Other social development(P), Rural services and infrastructure(P), Access to urban services and housing(P), Social safety nets(S)

Project Development Objectives:

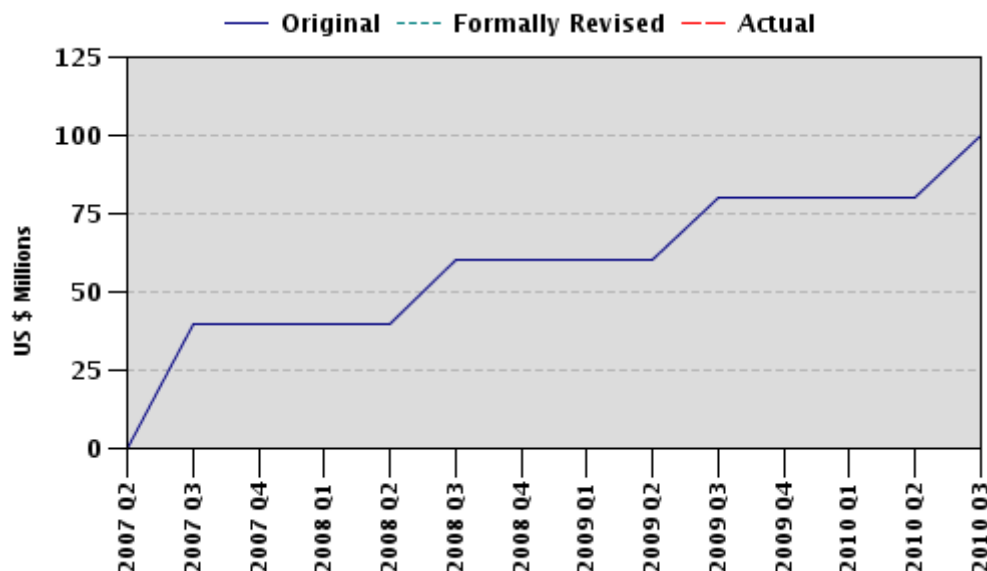
The project will assist the Government in improving inclusiveness, accountability and transparency of decision making and implementation processes at the local level in order to enhance use of social and economic infrastructure and services by poor and vulnerable groups.

Progress toward achieving development objective(s):

While data is not yet available on the indicators, the team's assessment is that the overall direction is good and the development objective is on track of being met. A large number of sub-projects have been financed and are being carried out. Governance bodies are in place and functioning.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74150	Effective	106.50	0.00	106.50	0.00



Country: Tunisia

Project Name (ID): Ozone Depleting Substance (P005591)

Country: Tunisia

Board Approval Date : 06/14/1994

Closing Date : 12/31/2010

Loan/Credit/Grant Number : WBTF-21936

Sector(s): Other industry(78%), Central government administration(22%)

Theme(s): Pollution management and environmental health(P), Environmental policies and institutions(S)

Project Development Objectives:

The project objective is to implement a strategy aimed at establishing an institutional and regulatory framework for decreasing the use of ozone depleting substances (ODS) and introducing, on a demonstrational basis, ODS-free technologies to the country's refrigeration, foam, and aerosol industries, thus initiating actions leading to the phase-out of ODS.

Progress toward achieving development objective(s):

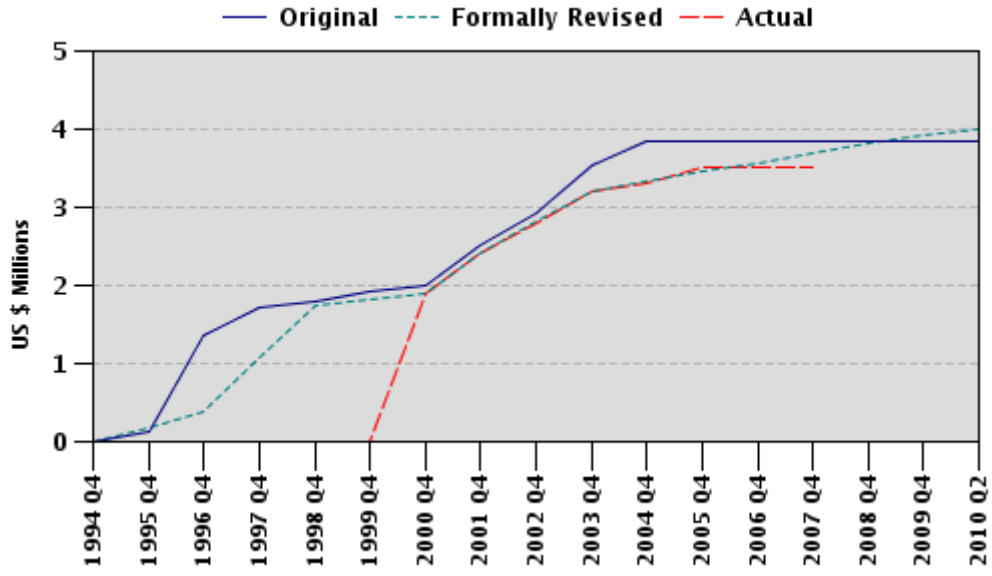
The Project achieved its global environmental objectives through 2005 as confirmed by the Executive Committee of the Montreal Protocol's Multilateral Fund (MLF) when it approved the final phase of Tunisia's ODS Phase-Out Plan (2006-2010) in July 2006. The Grant Agreement was amended and became effective at the end of March 2007 to incorporate US\$1.33 million approved by the MLF to support implementation of the plan. While it is too early to assess progress towards complete phase-out of ODS by 2010, implementation delays over the last year are reasons for concern.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21936	Effective	5.12	3.53	1.59	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Agricultural Support Services (P005750)

Country: Tunisia

Board Approval Date : 06/26/2001

Midterm Review Date : 05/09/2005

Closing Date : 12/30/2008

Loan/Credit/Grant Number : JPN-25459, IBRD-70630

Sector(s): Agricultural extension and research(65%), Agricultural marketing and trade(19%), Animal production(15%), Central government administration(1%)

Theme(s): Rural markets(P), Small and medium enterprise support(S), Rural policies and institutions(S)

Project Development Objectives:

The Project Development Objective is to upgrade public and private services to agricultural producers, processors and exporters, in order for them to become more competitive in foreign and domestic markets.

Progress toward achieving development objective(s):

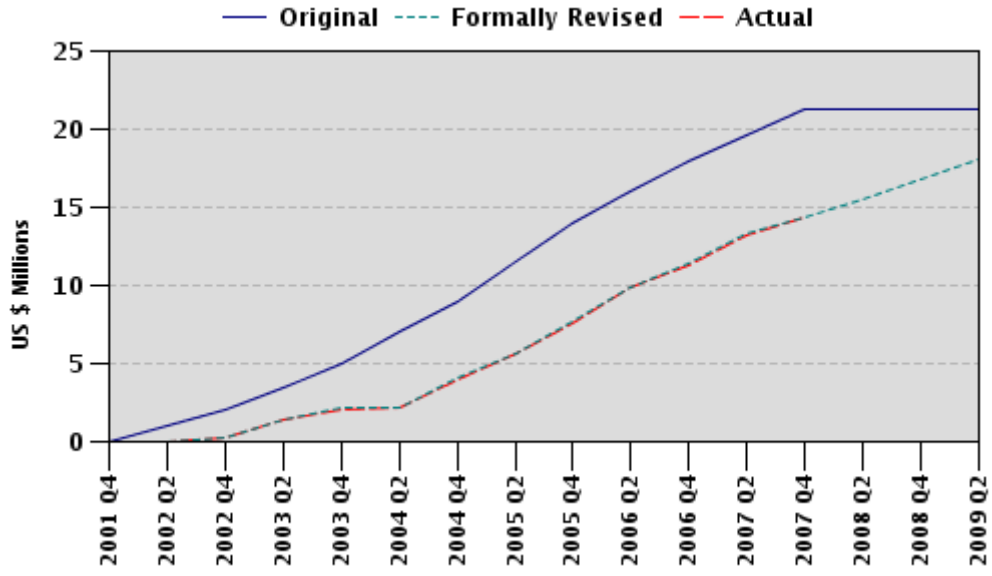
The project's closing date was extended by 18 months from June 2007 to December 2008, due to slow implementation in the project's first three years. Progress to date includes the upgrading of phytosanitary testing facilities, the establishment of quality marks and the extension of the animal disease monitoring system. Eighty-three percent of milk collection centers have now been certified, which will make it possible to fix higher prices for premium quality milk. Implementation has remained slow, however. There is concern that not all the development objectives will be met by the time of the new closing date. This is evidenced by the fact that the institutional score card shows a rate of achievement of 53% (106 points over 200) at this time. Difficulties include delays in constructing the laboratory at the Tunisian Veterinary Research Institute (IRVT), as well as the issue still pending of IRVT's autonomy. Delays in recruiting key specialized technical staff have also held up the accreditation of laboratories. New project monitoring and evaluation tools were developed in early 2007 and have been fully adopted by the Project Management Unit which enables the project to measure and summarize its progress on necessary institutional changes and to pinpoint key bottlenecks.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-25459	Closed	0.49	0.37	0.00	0.11
IBRD-70630	Effective	32.12	14.27	12.78	3.21



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Water Sector Investment Project (P035707)

Country: Tunisia

Board Approval Date : 06/22/2000

Midterm Review Date : 12/01/2003

Closing Date : 12/31/2007

Loan/Credit/Grant Number : JPN-22555, IBRD-70250

Sector(s): Irrigation and drainage(69%), Water supply(26%), Central government administration(3%), Crops(2%)

Theme(s): Water resource management(P), Decentralization(P), Administrative and civil service reform(P), Rural services and infrastructure(P)

Project Development Objectives:

The project aims to promote effective integrated water resources management, increase productivity of irrigated agriculture, to increase access to safe water in rural areas and to protect the environment.

Progress toward achieving development objective(s):

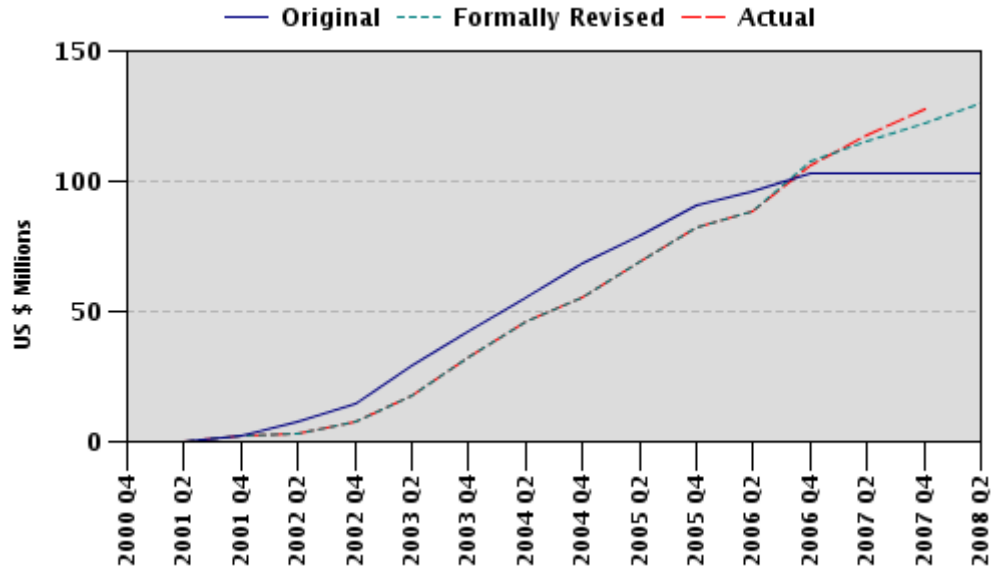
The project has completed investments in irrigation improvement, groundwater monitoring and rural water supply, which are being used by the intended beneficiaries. It has piloted new technologies, tested pricing policy options and prepared innovative monitoring tools and participatory methods that can be scaled-up or implemented in future stages of the project. It is expected to disburse fully before closing at the end of December 2007 and to meet its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-22555	Closed	0.88	0.84	0.00	0.00
IBRD-70250	Effective	151.31	127.86	3.99	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Protected Areas Management Project (P048315)

Country: Tunisia

Board Approval Date : 06/27/2002

Midterm Review Date : 11/27/2006

Closing Date : 08/31/2008

Loan/Credit/Grant Number : EECT-21160, MULT-51308, WBTF-22384, WBTF-28357

Sector(s): Forestry(61%), Central government administration(29%), General education sector(10%)

Theme(s): Biodiversity(P), Environmental policies and institutions(P), Export development and competitiveness(P)

Project Development Objectives:

The Project's Development Objective is to improve the management and protection of selected national parks for the purposes of conserving biodiversity of global importance and contributing to the overall improvement in the welfare of local populations.

Progress toward achieving development objective(s):

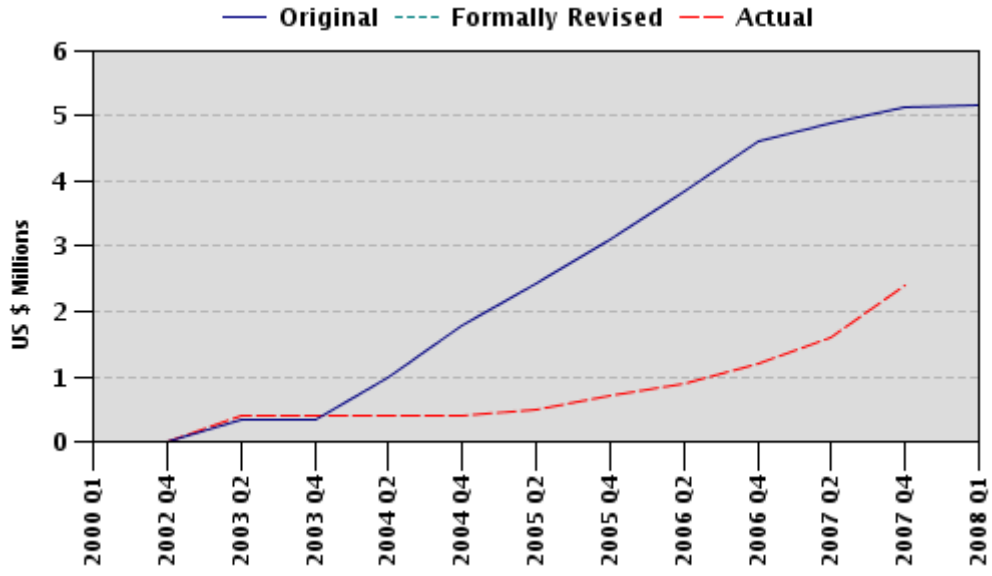
The management and protection of the three national parks has improved and first results are visible and measurable. The project's contribution to the overall welfare improvement of local populations remains to be seen although it is too early to expect significant impact.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
EECT-21160	Closed	0.08	0.07	0.00	0.00
MULT-51308	Effective	5.13	2.36	2.77	0.00
WBTF-22384	Closed	0.25	0.25	0.00	0.00
WBTF-28357	Closed	0.09	0.08	0.00	0.01



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Cultural Heritage (P048825)

Country: Tunisia

Board Approval Date : 06/12/2001

Midterm Review Date : 01/24/2005

Closing Date : 06/30/2010

Loan/Credit/Grant Number : JPN-27148, ITAL-51463, IBRD-70590

Sector(s): Other social services(78%), Law and justice(12%), Other industry(9%), Central government administration(1%)

Theme(s): Law reform(P), Infrastructure services for private sector development(P), Export development and competitiveness(S)

Project Development Objectives:

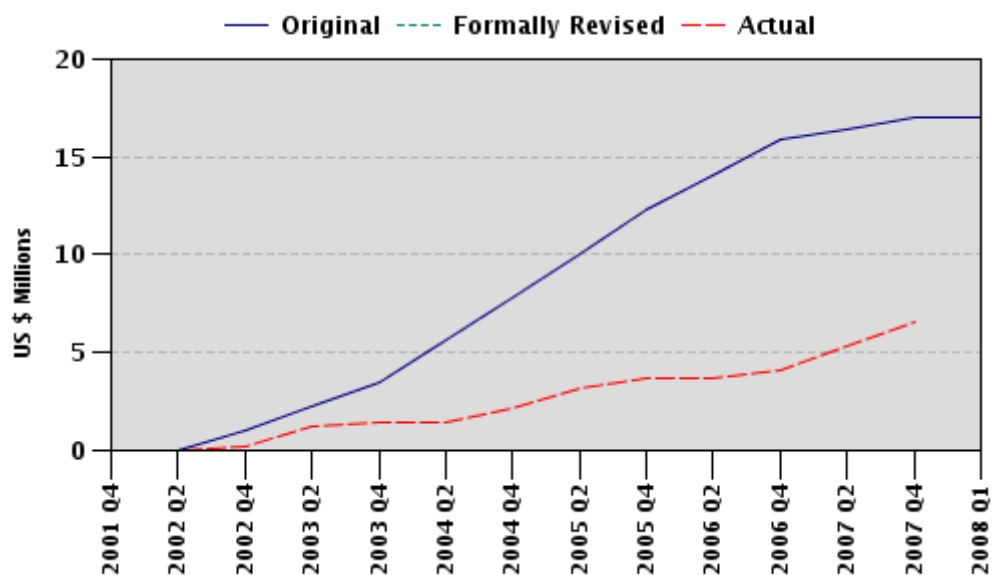
The objective is to improve the management of cultural heritage in order to develop cultural tourism and generate additional revenues.

Progress toward achieving development objective(s):

The project closing date has been extended for three years in order to allow enough time for completion of the renovation/extension works planned at the Bardo Museum. Works are progressing well on the Djerba, Sousse, and Kairouan sites. The three-year extension will provide an opportunity to strengthen the legal and institutional framework and further enhance communication and promotion of the national heritage.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-27148	Closed	0.45	0.42	0.00	0.04
ITAL-51463	Closed	0.33	0.30	0.00	0.02
IBRD-70590	Effective	25.92	6.60	18.52	0.00



Project Name (ID): Transport Sector Investment (P064082)

Country: Tunisia

Board Approval Date : 04/19/2001

Midterm Review Date : 01/10/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-70510

Sector(s): General transportation sector(52%), Railways(30%), Sub-national government administration(15%), Central government administration(3%)

Theme(s): Municipal governance and institution building(P), Other urban development(P), Access to urban services and housing(P)

Project Development Objectives:

The objectives of the program are to increase the efficiency and quality of transport services and reduce the financial burden of the transport sector on the Government's budget.

Progress toward achieving development objective(s):

The Transport Law approved in 2004 has set the framework for the institutional and financial reform of the urban transport sector. However key regulations are yet to be issued while urban transport companies cannot break even until public services obligations are fully compensated.

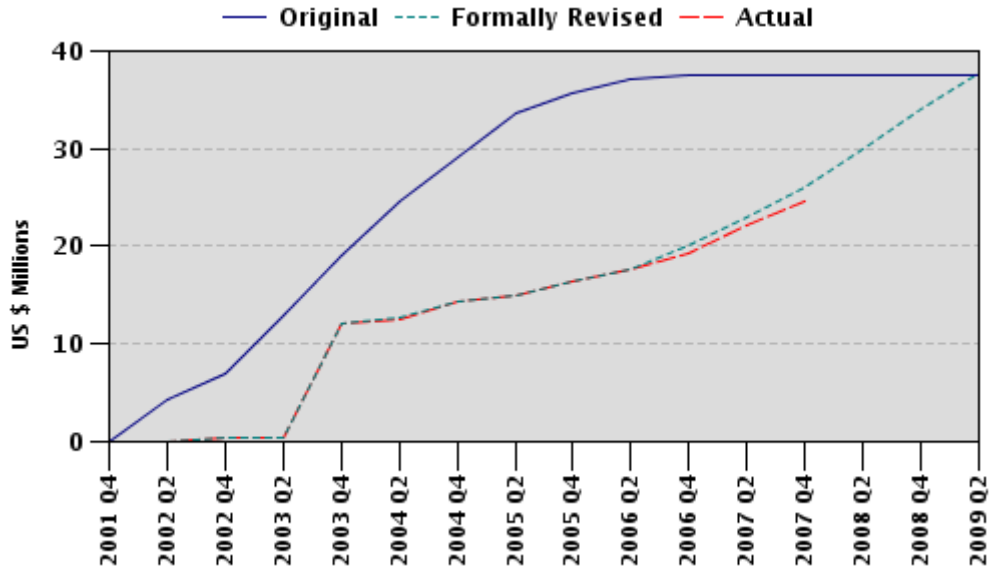
The Sfax and Sousse bus companies are reaping benefits expected from the new bus depots. Ongoing investments on the phosphate network and the new Tunis bus depot should be completed by the loan closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70510	Effective	55.34	24.67	26.68	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Urban Water Supply (P064836)

Country: Tunisia

Board Approval Date : 11/17/2005

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IBRD-73390, JPN-25853, JPN-29347

Sector(s): Water supply(90%), Central government administration(10%)

Theme(s): Water resource management(P), Access to urban services and housing(P), Regulation and competition policy(S), Other financial and private sector development(S)

Project Development Objectives:

The key development objective is to sustain the reliability and quality of water service in Greater Tunis and selected urban centers, through increased capacity, upgrade and renewal of water supply infrastructure. In addition, the project aims to enhance the competitiveness and sustainability of Société Nationale d'Exploitation et de Distribution des Eaux (operations, through modernization of management practices and information systems, for better cost control, enhanced revenue and more responsive customer service

Progress toward achieving development objective(s):

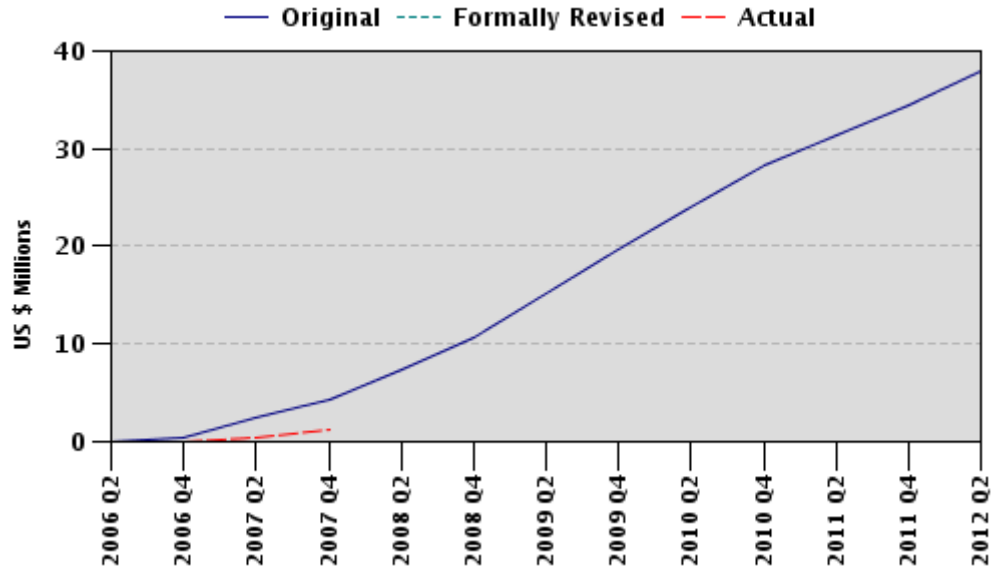
The project has been effective for approximately one year and continues to make progress towards the development of its objectives, albeit with initial delays. The agreement between Société Nationale d'Exploitation et de Distribution des Eaux and Office Nationale de l'Assainissement to implement a common management information system has been signed and is ongoing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73390	Effective	41.84	1.21	40.58	0.00
JPN-25853	Closed	0.50	0.25	0.00	0.26
JPN-29347	Closed	0.41	0.34	0.00	0.10



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): GEF: Gulf of Gabes (P069460)

Country: Tunisia

Board Approval Date : 03/10/2005

Closing Date : 06/30/2010

Loan/Credit/Grant Number : WBTF-22968, MULT-54942

Sector(s): General water, sanitation and flood protection sector(50%), General agriculture, fishing and forestry sector(30%), General public administration sector(20%)

Theme(s): Biodiversity(P), Participation and civic engagement(P), Environmental policies and institutions(S), Water resource management(S), Administrative and civil service reform(S)

Project Development Objectives:

The project's development objective is to establish an integrated and participatory management system for biodiversity protection in the Gulf of Gabes.

Progress toward achieving development objective(s):

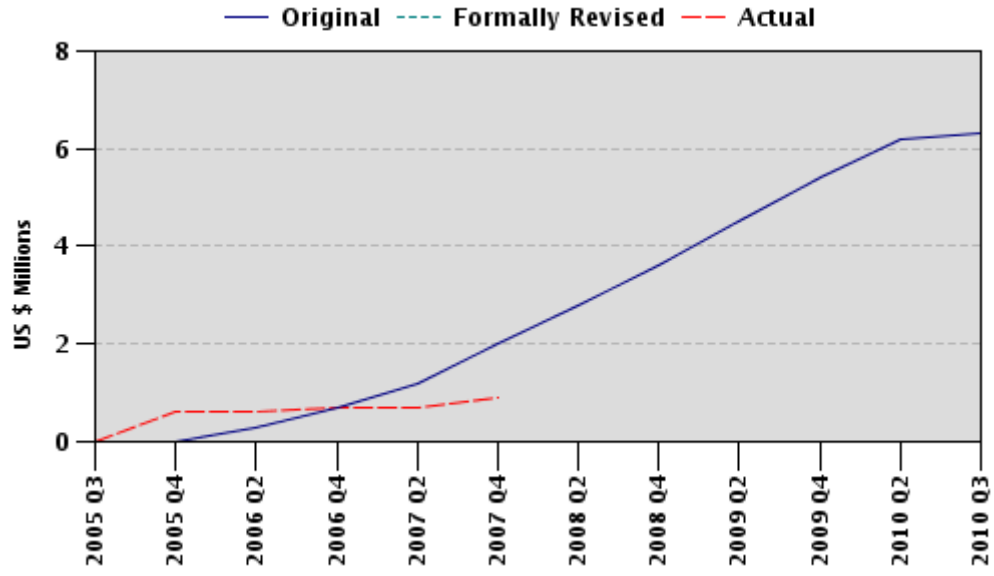
The project is implemented by four agencies. A project unit in the town of Gabes is fully operational. The preparation of four biodiversity management plans (for the Lagunas of Bou Ghrara and El Bibane and the Islands of Knesiss and Kerkennah) is under way. Tools to raise awareness about biodiversity protection (brochures, posters, etc.), have been prepared and widely distributed in Gabes. More than sixteen training courses (on management of marine biodiversity, economics of biodiversity, etc.) have been delivered in Tunis, Sfax and Gabes.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-22968	Closed	0.35	0.35	0.00	0.00
MULT-54942	Effective	6.31	0.92	5.39	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Export Development II (P071115)

Country: Tunisia

Board Approval Date : 06/29/2004

Closing Date : 03/31/2010

Loan/Credit/Grant Number : JPN-51356, IBRD-72390

Sector(s): Central government administration(30%), General industry and trade sector(30%), Other industry(20%), Agro-industry(15%), Micro- and SME finance(5%)

Theme(s): Export development and competitiveness(P), Small and medium enterprise support(S), Trade facilitation and market access(S), Other public sector governance(S)

Project Development Objectives:

The objectives are to: (a) improve access to export markets and finance, and (b) enhance the efficiency of trade logistics.

Progress toward achieving development objective(s):

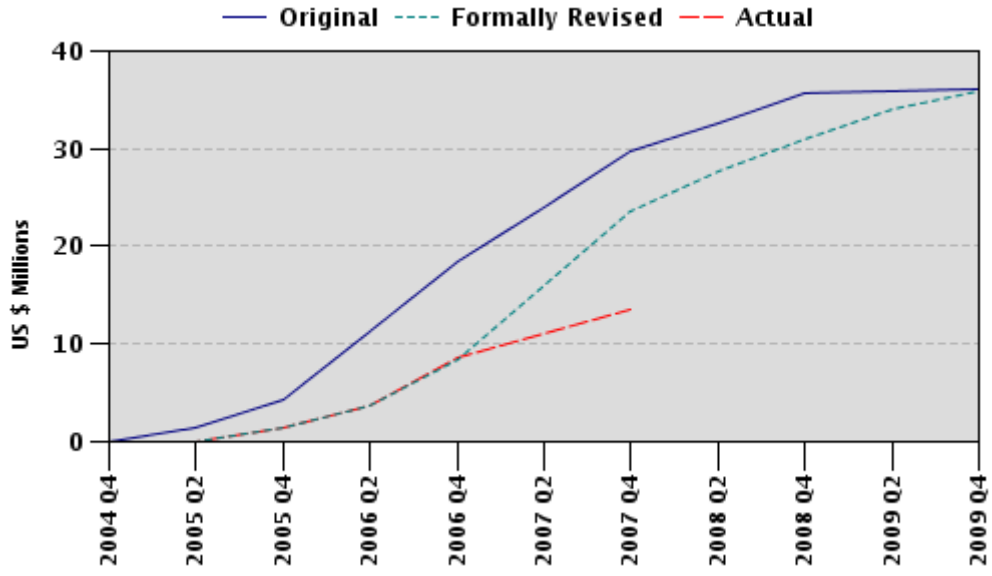
The project is moving steadily towards meeting its development objectives. The institutional development of the project has been significant. The Market Access Fund has already met its performance indicators, set initially to be achieved by project closing, and an Additional financing Loan has been approved by the World Bank Board to accommodate increased demand for the Fund. The scheme is also creating a private market for export promotion services away from public-sector provision. The clearance time for movement of goods that require inspection has reduced to less than half a day by June 2007, down from the baseline of 2 days as measured in 2004. For goods that do not require inspections, clearance time has been reduced to around 4 hours. In 2004, clearance time for such goods was approximately 11 days. Number of applications for clearance received electronically by the Directorate of Quality and Consumer Protection was 99.3% in mid-2007. This is a considerable increase, as in 2004, electronic applications were negligible.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51356	Closed	0.50	0.14	0.00	0.35
IBRD-72390	Effective	40.90	13.63	26.04	0.18



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): NW Mountainous and Forested Areas Development (P072317)

Country: Tunisia

Board Approval Date : 10/31/2002

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-71510, JPN-26699

Sector(s): Roads and highways(35%), General agriculture, fishing and forestry sector(30%), Agricultural extension and research(20%), Crops(15%)

Theme(s): Other rural development(P), Rural markets(P), Rural non-farm income generation(P), Land administration and management(P), Participation and civic engagement(S)

Project Development Objectives:

The Project Development Objective is to increase household incomes and enhance the socioeconomic conditions of the rural populations in the mountainous and forested areas of Northwest Tunisia, while ensuring sustainable management of the natural resources through the improvement and diversification of the agricultural and pastoral production systems and the promotion of off-farm income-generating activities.

Progress toward achieving development objective(s):

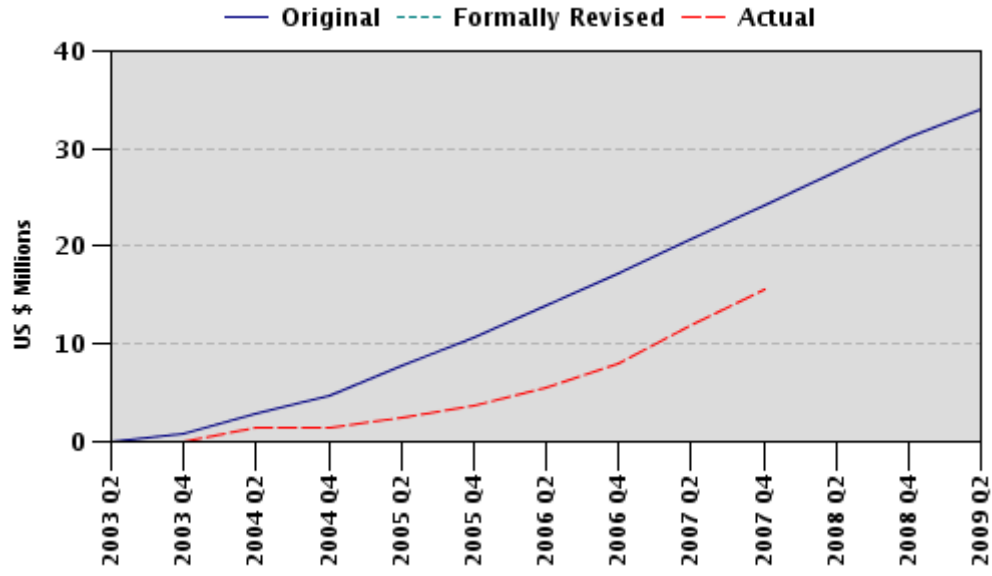
Community Development Plans (101) were prepared and approved and are currently under implementation. The implementing agency succeeded in promoting the design and implementation of a rural community development program in one of the most disadvantaged and isolated regions of Tunisia using an integrated and participatory approach. Activities/investments funded under the project are having a very positive socioeconomic impact. All local partners and authorities adhere to the project's approach (comprehensive, integrated package with beneficiary participation). Given the actual performance and pace of implementation, the project is expected to fully reach the targeted objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71510	Effective	46.84	15.62	30.09	0.00
JPN-26699	Closed	0.45	0.44	0.00	0.01



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Municipal Development III (P074398)

Country: Tunisia

Board Approval Date : 12/05/2002

Midterm Review Date : 04/08/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-71540, JPN-26823

Sector(s): Roads and highways(30%), General water, sanitation and flood protection sector(30%), Sub-national government administration(25%), Other social services(15%)

Theme(s): Municipal finance(P), Municipal governance and institution building(P), State enterprise/bank restructuring and privatization(S)

Project Development Objectives:

The objectives are to: (i) strengthen the institutional environment for the delivery of municipal basic services and infrastructure; and (b) increase the institutional capacity of both local governments and related central agencies.

Progress toward achieving development objective(s):

The project continues to support the implementation of the municipal investment program (PIC) under the Tenth Plan (2003-2007). Improved institutional capacity to deliver municipal services and infrastructure has been created within local governments and sector agencies. Municipalities are making efficient capital investments provided by the “Caisse des Prêts et de Soutien des Collectivités Locales” (i.e. CPSCL). The project has introduced a culture of financial discipline into the sector management and has raised the awareness to the issue of the creditworthiness of Tunisian municipalities.

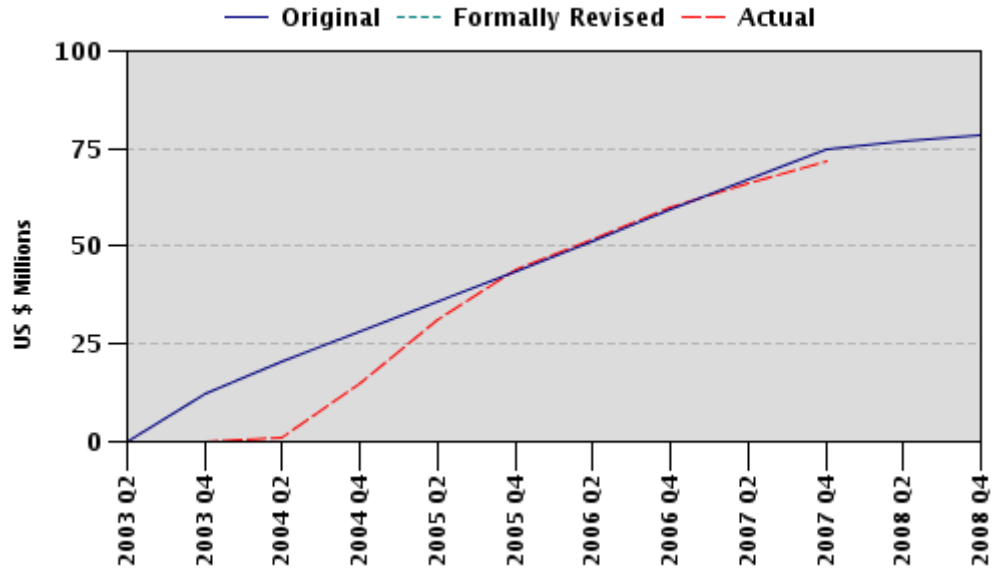
Delay in restructuring the CPSCL is mainly due to the difficult financial situation of various municipalities, notably Tunis which holds 43% of the CPSCL's non-performing loans. This is seriously limiting the ability of the CPSCL to access the financial markets and to transform itself into a limited liability financial institution. However, a road map for the short- and medium-term financial restructuring of the municipality of Tunis has been launched under the project. Also, the process of financial restructuring of municipalities in financial difficulties has been further strengthened through the recruitment, by the Borrower, of an experienced team for monitoring this process.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71540	Effective	108.11	71.70	31.04	0.00
JPN-26823	Closed	0.40	0.31	0.00	0.09



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Higher Education Reform Support II (P075809)

Country: Tunisia

Board Approval Date : 06/15/2006

Closing Date : 11/30/2011

Loan/Credit/Grant Number : JPN-52425, IBRD-73920

Sector(s): Tertiary education(55%), Central government administration(45%)

Theme(s): Education for the knowledge economy(P), Administrative and civil service reform(S), Decentralization(S), Law reform(S), Improving labor markets(S)

Project Development Objectives:

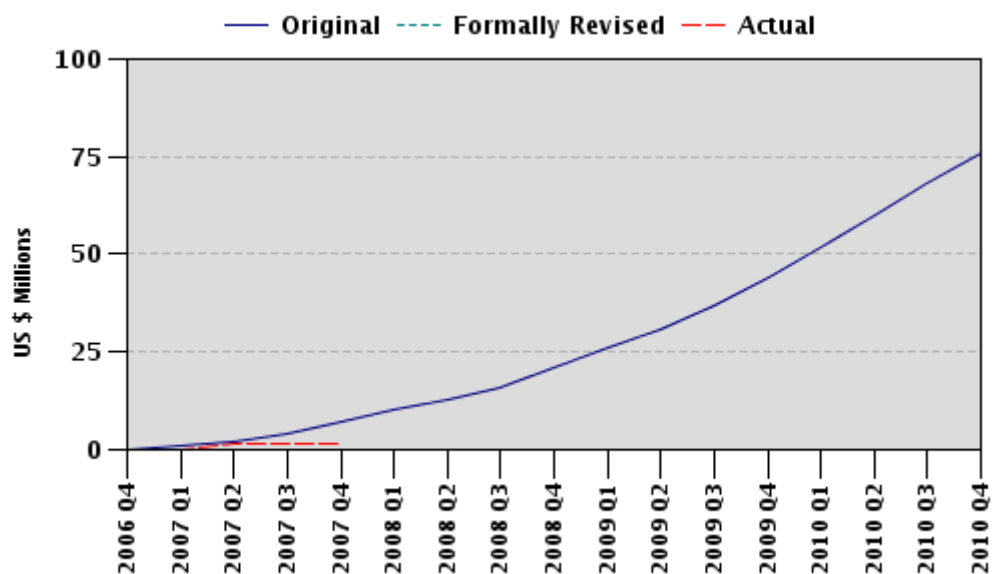
The development objective is to support the implementation of the Government's program to develop the higher education system by increasing the capacity and efficiency in expanding access and improving the quality of education and institutional performance.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and implementation had just begun. There was commendable progress in getting the competitive fund operational; the first set of subprojects was awarded in February 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-52425	Closed	0.48	0.05	0.00	0.43
IBRD-73920	Effective	82.74	1.33	81.39	0.00



Project Name (ID): Energy Efficiency Program/Industrial (P078131)

Country: Tunisia

Board Approval Date : 11/04/2004

Closing Date : 12/31/2009

Loan/Credit/Grant Number : MULT-54398

Sector(s): District heating and energy efficiency services(65%), General industry and trade sector(29%), Banking(6%)

Theme(s): Climate change(P), Other financial and private sector development(P)

Project Development Objectives:

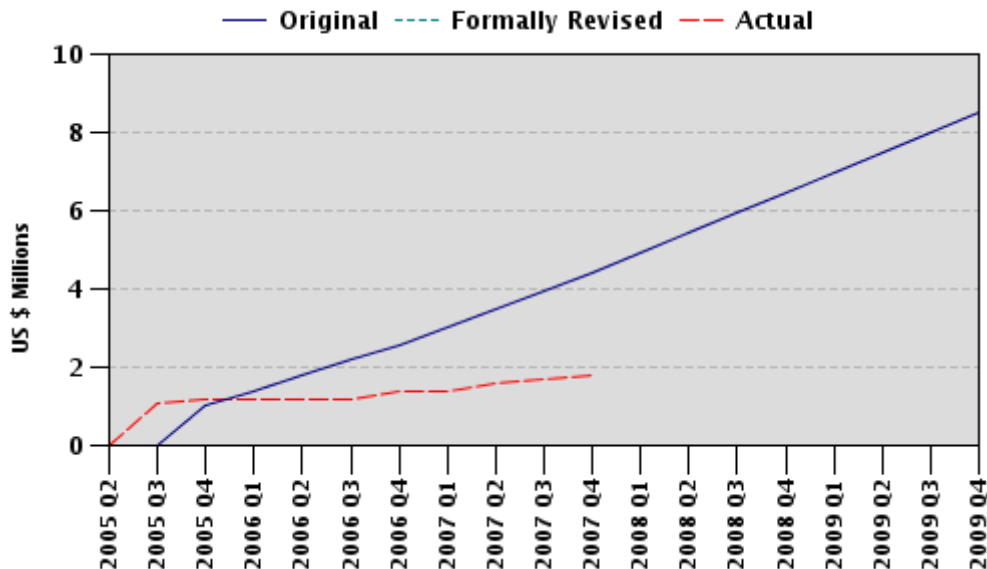
The Project Development Objective is to achieve a deeper penetration of sustainable commercial energy-efficiency investment activities in Tunisia's industrial sector by removing barriers and lowering transaction costs.

Progress toward achieving development objective(s):

The level of achievement of project objective is good. However the implementation of Component 2 related to the guarantee to commercial borrowing by energy service companies is lagging behind. This component may be restructured during the Mid-term Review planned for October 2007 to introduce a more efficient incentive mechanism.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-54398	Effective	8.50	1.76	6.74	0.00



Project Name (ID): Education PAQSET II (P082999)

Country: Tunisia

Board Approval Date : 03/08/2004

Midterm Review Date : 10/10/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-72200

Sector(s): Secondary education(40%), Primary education(40%), Central government administration(12%), Sub-national government administration(8%)

Theme(s): Education for all(P), Education for the knowledge economy(P)

Project Development Objectives:

The objective of the project is to promote excellence in teaching and learning through the school sector while continuing the push for equity by ensuring the inclusion of all children at all levels of the basic education system.

Progress toward achieving development objective(s):

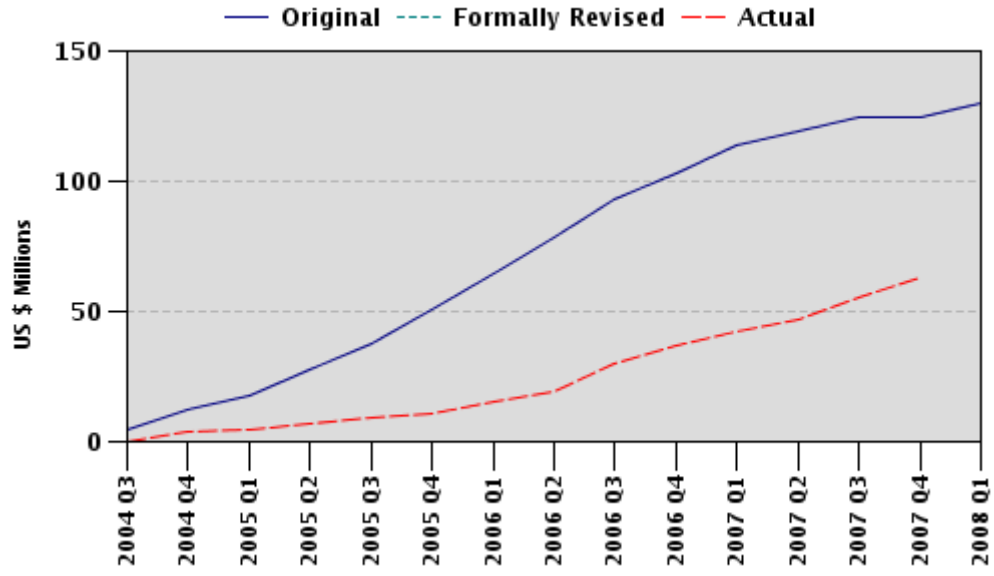
The project continues to make progress towards reaching its objectives. The enrollment rates for primary and secondary have increased from 97% to 97.3% for primary, and from 75.4% to 76% in secondary. Completion rates have increased from 79.4% to 86% in primary, from 53.4% to 60% in lower secondary, and a small decrease is observed in upper secondary from 58.4% to 55.2%. Regarding equity, the project is (i) providing support to the schools identified as low performing (616 "priority schools program" schools); (ii) established 1033 new kindergarten classes in disadvantaged areas; and (iii) has provided support to integrate disabled children into mainstream schools.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72200	Effective	140.91	63.00	73.45	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): ICT Sector Development Project (P088929)

Country: Tunisia

Board Approval Date : 07/01/2004

Midterm Review Date : 01/15/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-72440

Sector(s): Central government administration(45%), Telecommunications(40%), Law and justice(10%), General education sector(5%)

Theme(s): Infrastructure services for private sector development(P), Regulation and competition policy(P), Education for the knowledge economy(S), Other social development(S), Access to law and justice(S)

Project Development Objectives:

The Information and Communication Technologies (ICT) Sector Development Project Development Objective is to assist Tunisia in promoting the development of its ICT sector by: (a) supporting ICT institutional and sector reforms; (b) improving its e-security mechanisms; (c) developing e-government applications; and (d) promoting the participation of the private sector in the ICT sector.

Progress toward achieving development objective(s):

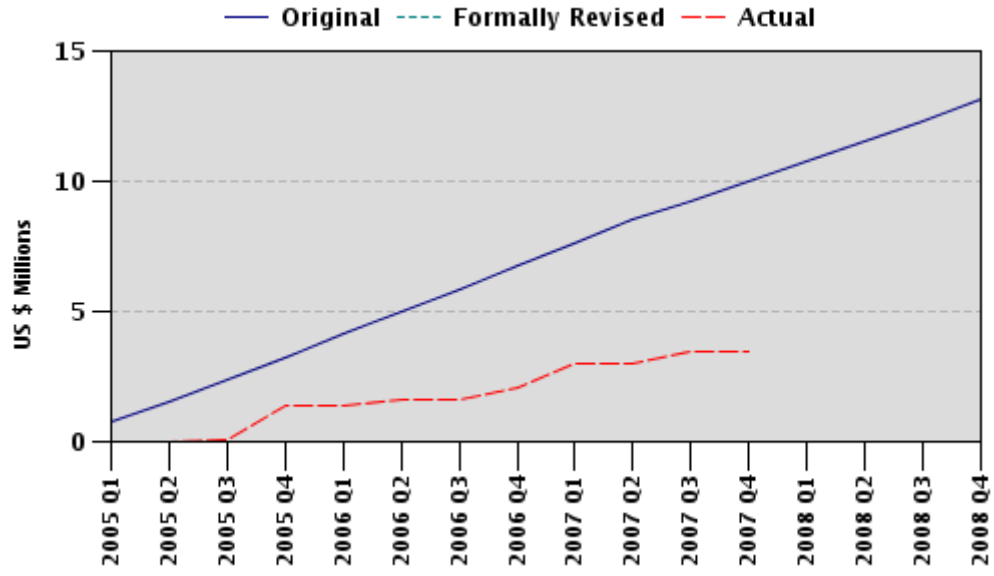
The project is contributing in the development of the ICT sector by supporting strategic and policy choices in telecommunications reform. The government has announced further liberalization in fixed and mobile telecommunications segments and is formulating a comprehensive and modern e-Government strategy. ESecurity activities are well advanced with the national entity responsible for eSecurity being nominated for membership by the relevant international body, the first African nation to be so considered. EGovernment applications in the justice, disabled and culture sector have advanced and are showing that eGovernment can have a strong impact in the improvement of the delivery of public services, and in the integration of less advantaged groups of the population. Over 10,000 disabled children will benefit from the specific IT services and equipment procured under the project. The impact of this project component on enhancing the performance at school of disabled children is high.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72440	Effective	14.58	3.48	10.82	0.07



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Sustainable Solid Waste Management (P095012)

Country: Tunisia

Board Approval Date : 03/13/2007

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IBRD-74320

Sector(s): Solid waste management(78%), Central government administration(17%), Sub-national government administration(4%), Other social services(1%)

Theme(s): Pollution management and environmental health(P), Other urban development(P), Climate change(S), Environmental policies and institutions(S), Other human development(S)

Project Development Objectives:

The development objective of the Project is to assist the Tunisian Government in strengthening the key elements of sustainability of municipal solid waste management. The project will also enable the Tunisian Government to enter the emerging global market of carbon credits through the Clean Development Mechanism (CDM) introduced under the Kyoto Protocol.

Progress toward achieving development objective(s):

The project was approved by the Board on March 13 2007 and is not yet effective. However, the likelihood of achieving its development objectives is quite high. The client has shown great commitment, at both the implementation level and the highest political level. The Executing Agency has a competent and dedicated staff, and the level of preparedness with respect to fiduciary aspects is appropriate to launch the project activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74320	Not Effective	22.68	0.00	22.68	0.00



Project Name (ID): Tunis West Sewerage (P099811)

Country: Tunisia

Board Approval Date : 07/06/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IBRD-73970

Sector(s): Sewerage(100%)

Theme(s): Pollution management and environmental health(P), Other urban development(S), Water resource management(S)

Project Development Objectives:

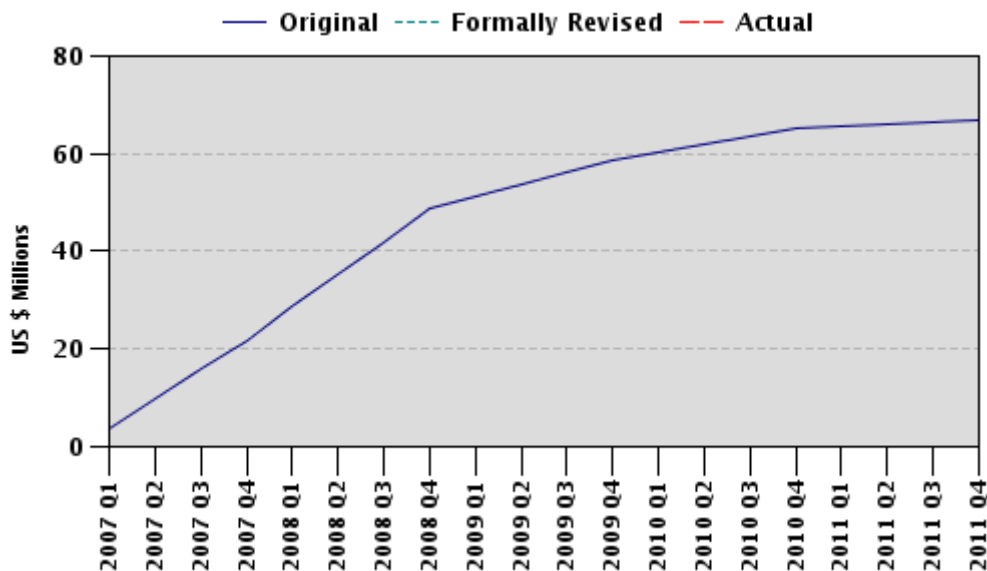
The key development objective is to improve the quality of sanitation services in Greater Tunis and to promote the use of treated wastewater in irrigation on a sustainable basis and in significant quantities, given the severity of water scarcity in Tunisia.

Progress toward achieving development objective(s):

Implementation has been slower than expected due to complexities and delays in assessing the technical conformity of major project components. Although the project has been effective since November 17, 2006, most project components, including the El Attar wastewater treatment plant package which represents about 50% of the project, are scheduled to begin implementation in the Fall of 2007, including the technical assistance contract needed for implementation. It is expected that the project will meet its development goals.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73970	Effective	72.75	0.17	72.57	0.00



Country: West Bank and Gaza

Project Name (ID): Solid Waste and Environmental Management (P054051)

Country: West Bank and Gaza

Board Approval Date : 10/10/2000

Midterm Review Date : 01/26/2004

Closing Date : 06/30/2008

Loan/Credit/Grant Number : MULT-24696

Sector(s): Solid waste management(89%), Central government administration(4%), Sub-national government administration(4%), Other industry(3%)

Theme(s): Pollution management and environmental health(P), Municipal governance and institution building(P), Environmental policies and institutions(P), Other urban development(P), Municipal finance(S)

Project Development Objectives:

The Project Development Objective is to implement an environmentally sound solid waste management system for the Jenin District.

Progress toward achieving development objective(s):

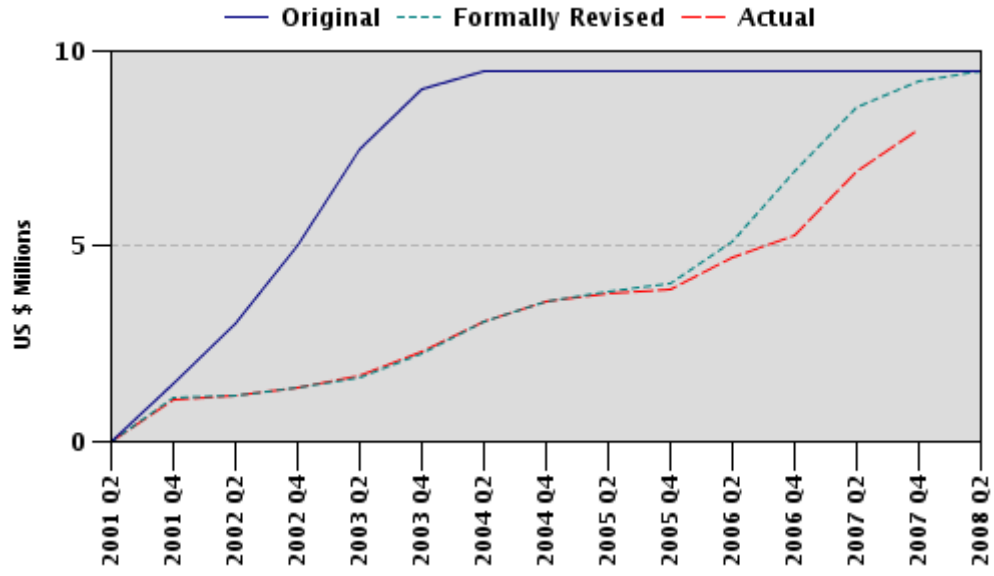
Construction of the solid waste landfill is complete and is now operational. Capacity building for landfill operation continues as part of landfill operation activities and a tire shredder is to be installed using savings from landfill construction, thus improving the solid waste management operation beyond what was originally planned. The project is well on its way to meeting its development objectives despite a difficult sociopolitical environment that hinders the smooth flow of waste to the landfill. It is now planned to serve all communities in Northern West Bank and disburse all funds when it closes.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-24696	Effective	9.50	8.01	1.49	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Gaza II Emergency Water (P065920)

Country: West Bank and Gaza

Board Approval Date : 06/07/2005

Midterm Review Date : 11/26/2006

Closing Date : 01/31/2009

Loan/Credit/Grant Number : WBTF-55245

Sector(s): Sub-national government administration(67%), Water supply(15%), Sanitation(12%), Sewerage(6%)

Theme(s): Other urban development(P), Pollution management and environmental health(P), Conflict prevention and post-conflict reconstruction(S), Other human development(S), Rural services and infrastructure(S)

Project Development Objectives:

The Project Development Objectives are to: (a) improve the efficiency, management, operation and delivery of water and wastewater services in Gaza; (b) functionally establish a modern, well run water utility in Gaza; and (c) strengthen the regulatory and institutional capacity of the Palestinian Water Authority.

Progress toward achieving development objective(s):

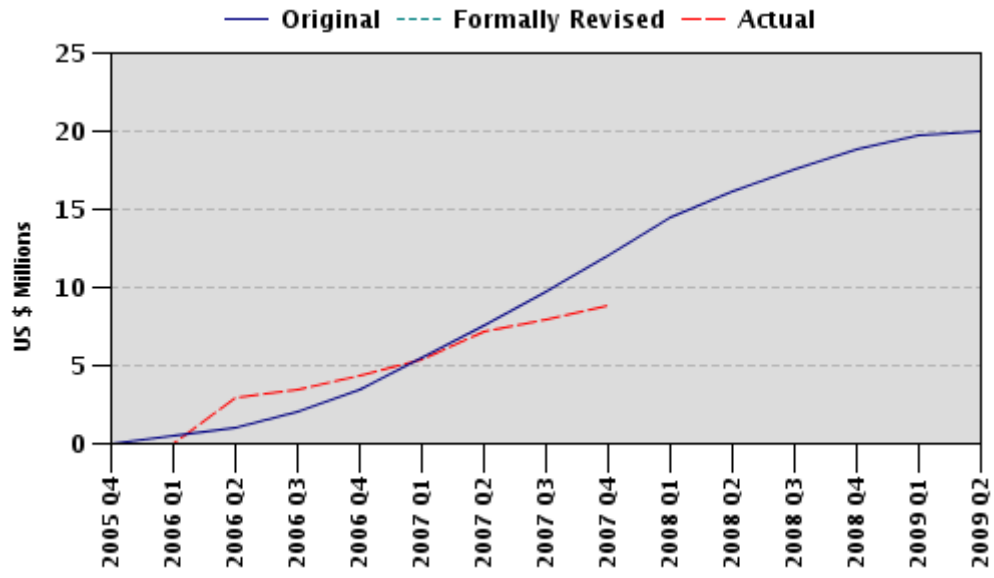
The project succeeded in keeping a good level of water and wastewater services in Gaza despite the extremely difficult security conditions. This includes increasing supplies, disinfection of drinking water, replacement of old service connections and blocked water meters and management of sewage treatment plants and collection system. Progress has also been made towards the establishment of the functioning utility in Gaza called "Coastal Municipalities Water Utility". This includes the development of the organization structure, the conduction of the skill assessments, the development of a transition and staffing plan, the equipping of the utility's regional offices and the opening of the utility's separate account. Moreover, the utility warehouses are under construction. In terms of the capacity building, the Palestinian Water Authority has launched its web site, developed the archiving system and operationalised good interface with the Coastal Municipalities Water Utility as the sole service provider in Gaza.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-55245	Effective	20.00	8.80	11.20	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Emergency Water (P065921)

Country: West Bank and Gaza

Board Approval Date : 07/29/2003

Midterm Review Date : 03/11/2006

Closing Date : 09/30/2007

Loan/Credit/Grant Number : MULT-52627

Sector(s): Water supply(96%), Sub-national government administration(4%)

Theme(s): Access to urban services and housing(P), Rural services and infrastructure(P), Water resource management(P), Municipal governance and institution building(S), Other human development(S)

Project Development Objectives:

The project objective is to help alleviate the chronic shortages of safe water supplies, and reduce system losses, water costs and health risks to the population of the southern West Bank.

Progress toward achieving development objective(s):

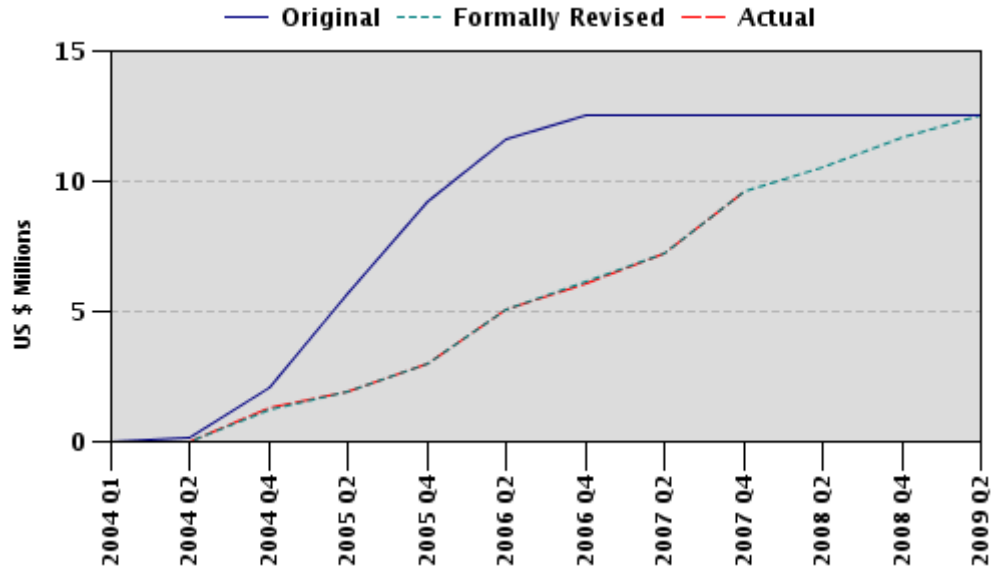
The project continues to make progress towards achieving its development objectives: construction of water transmission pipelines, rehabilitation and installation of new house connections and distribution networks have been completed; the supply and installation of equipment for the East Herodian well is nearing completion; and the quantity of water supply available to households will increase by about 1.7 million cubic meters by September 2007. Of the eight packages to be implemented under the project, six have already been completed and two are under construction and expected to be completed by mid July 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-52627	Effective	12.50	9.64	2.86	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Integrated Community Development Project (P069986)

Country: West Bank and Gaza

Board Approval Date : 05/23/2002

Midterm Review Date : 12/02/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : MULT-50591

Sector(s): General water, sanitation and flood protection sector(30%), General education sector(30%), Health(27%), Telecommunications(10%), Sub-national government administration(3%)

Theme(s): Participation and civic engagement(P), Municipal governance and institution building(P), Rural services and infrastructure(P), Access to urban services and housing(P), Other social protection and risk management(P)

Project Development Objectives:

The project development objective is to improve the quality and availability of basic social and economic services in poor and marginalized communities of the West Bank and Gaza which would be realized through financing investment in local infrastructure and institutions.

The project was restructured, or received Additional Financing during FY 07

The project received US\$5 million in additional financing during Fiscal Year 2007. The project activities have remained the same but there is an increased emphasis on short-term employment generation and targeting marginalized groups (such as youth and women).

Progress toward achieving development objective(s):

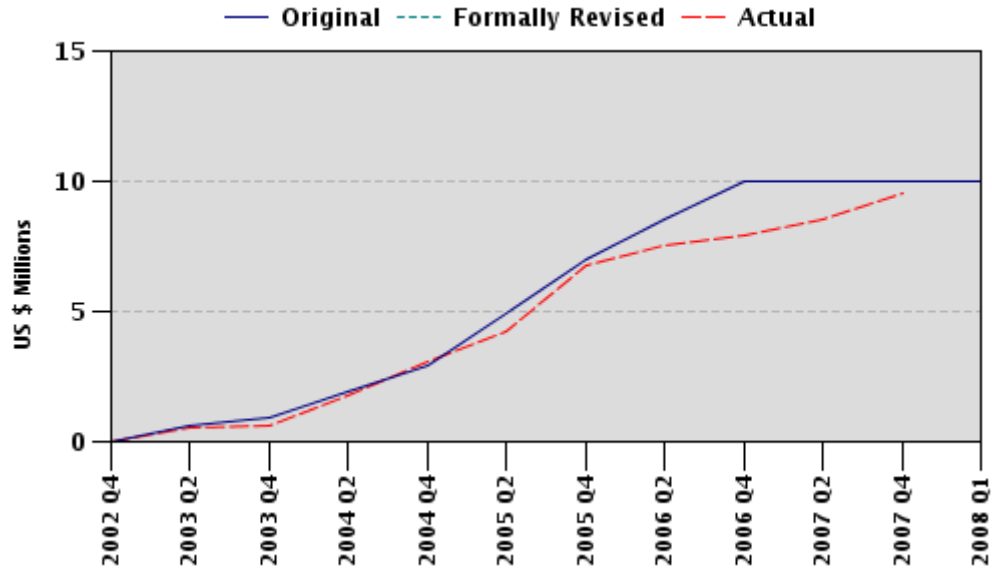
Progress in achieving the project development objectives during Fiscal Year 2007 has been less than expected. No microprojects were identified by the end of June 2007 and as a result no disbursements were made on the additional financing. However, implementation progressed in July and August 2007. Microprojects have been identified in the West Bank and are likely to be completed by the project's closing date of December 31, 2007. However, implementation in Gaza remains a problem. Most of the identified microprojects in Gaza are for infrastructure and these are unlikely to be built during the remaining life of the project due to the closures and restrictions on importing materials. There is a possibility that the grant recipient might request an extension given the difficulty of completing projects in Gaza for reasons beyond its control.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50591	Effective	10.00	9.51	0.49	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Emergency Municipal Service Rehab. II (P074594)

Country: West Bank and Gaza

Board Approval Date : 12/19/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : WBTF-57873, DANI-54521

Sector(s): General water, sanitation and flood protection sector(35%), Power(23%), Roads and highways(18%), Other social services(12%), General public administration sector(12%)

Theme(s): Access to urban services and housing(P), Other social protection and risk management(P), Municipal finance(P), Social safety nets(S), Pollution management and environmental health(S)

Project Development Objectives:

The Project Development Objectives are to provide funding for infrastructure rehabilitation and maintenance to help mitigate further deterioration in the delivery of essential municipal services, and create temporary job opportunities at the local level through the launching of labor-intensive employment generation schemes. In addition, through the Municipal Development Lending Fund, the project would pilot innovative initiatives to improve municipal service cost recovery (through the introduction of pre-paid electric metering systems) and leverage partnerships with local Non-government Organizations to deliver services more effectively.

Progress toward achieving development objective(s):

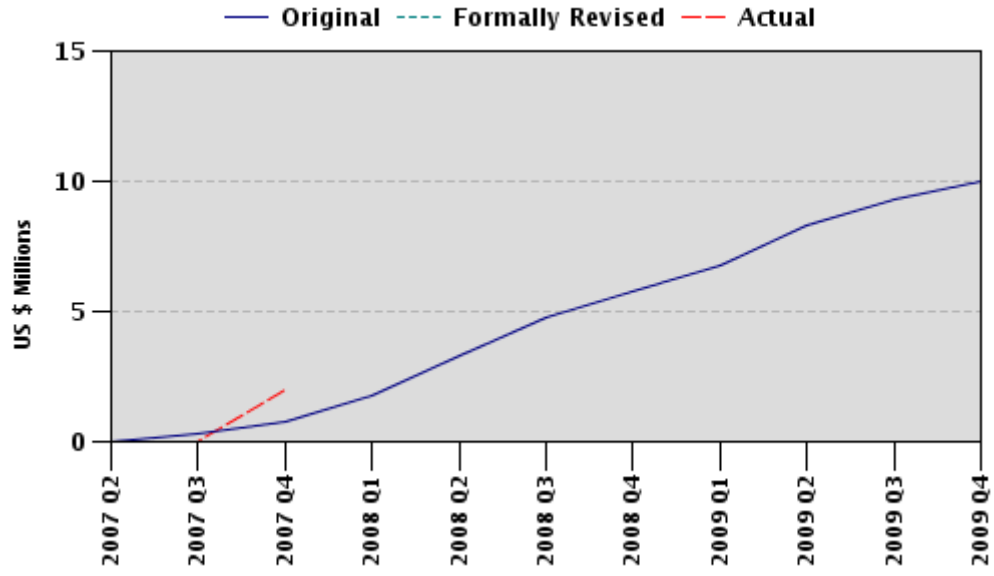
The project was approved by the Board in December 19, 2006 and declared effective February 28, 2007. Over 500 emergency services and job creation programs have been prepared and approved by the implementing agency in July 2007 and are now under implementation. As one example, Gaza Municipality is carrying out a street addressing and building number project to create a sound basis for improving revenue collection, while employing local labor force and technical staff (68% labor content) who are facing severe economic conditions and very high levels of unemployment. Despite difficulties in getting the program off the ground due to political and security difficulties, this project is likely to meet its emergency recovery objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-57873	Effective	10.00	1.99	8.01	0.00
DANI-54521	Effective	2.47	1.23	1.25	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): North Gaza Emergency Sewage Treatment (P074595)
Country: West Bank and Gaza
Board Approval Date : 09/07/2004
Midterm Review Date : 11/22/2006
Closing Date : 06/30/2010
Loan/Credit/Grant Number : MULT-54208, EECT-57595
Sector(s): Sanitation(50%), Sewerage(50%)
Theme(s): Pollution management and environmental health(P), Water resource management(S), Other human development(S)

Project Development Objectives:

The objectives are to: (i) mitigate the immediate and gathering health and environmental safety threats to the communities surrounding the effluent Lake at Beit Lahia wastewater treatment plant; and (ii) provide a satisfactory long-term solution to the treatment of wastewater for the Northern Governorate in Gaza.

Progress toward achieving development objective(s):

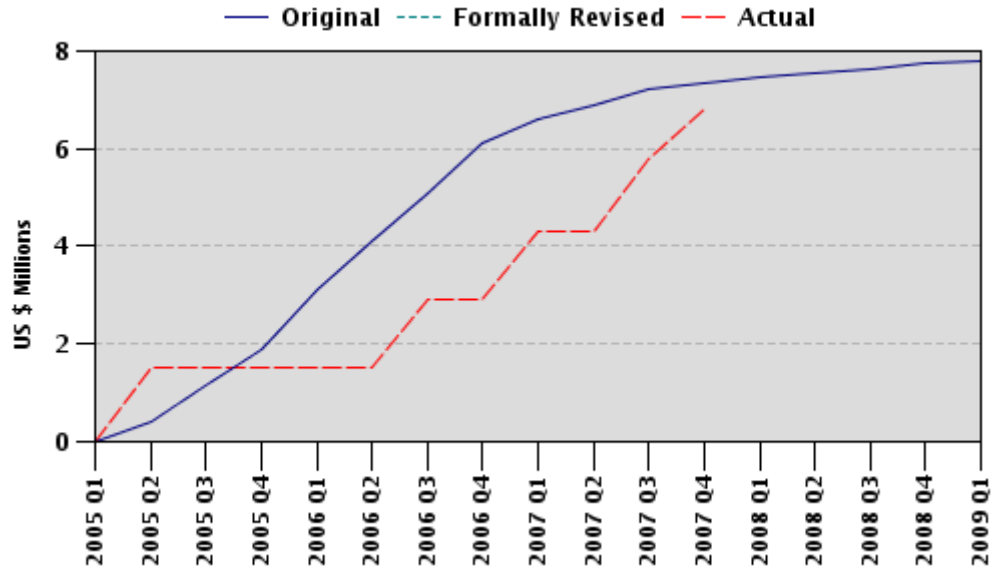
Implementation remains slower than expected due to the extremely difficult conditions of access and material delivery. The delays have resulted in sewage flooding on March 27th, 2007, which caused death and injury in the surrounding area. Packages designed to drain the lake at Beit Lahiya are under construction and expected to be completed by early 2008. As for the wastewater treatment plant with a capacity of 35,000 cubic meters per day, it is expected that as soon as additional funding can be committed and confirmed, the construction contract will start in late 2007, and expected to be completed in 2009. The revised total project cost is US\$63.5 million with contributions from France, Sweden, Belgium, the European Commission and the European Investment Bank.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-54208	Effective	7.80	6.80	1.00	0.00
EECT-57595	Effective	7.94	0.00	7.94	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Land Administration (P080892)

Country: West Bank and Gaza

Board Approval Date : 01/26/2005

Midterm Review Date : 06/23/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : FINN-54637, MULT-54686

Sector(s): Central government administration(68%), Sub-national government administration(14%), Law and justice(10%), Other industry(4%), Tertiary education(4%)

Theme(s): Personal and property rights(P), Land administration and management(P), Legal institutions for a market economy(S), Administrative and civil service reform(S)

Project Development Objectives:

The objective is to assess the feasibility of introducing reforms in land administration within an emerging government structure by enabling the formulation of policy, legal and institutional changes to achieve efficient procedures for the issuance of land titles and registration of property transactions, and transparent processes for the management and disposal of public land.

Progress toward achieving development objective(s):

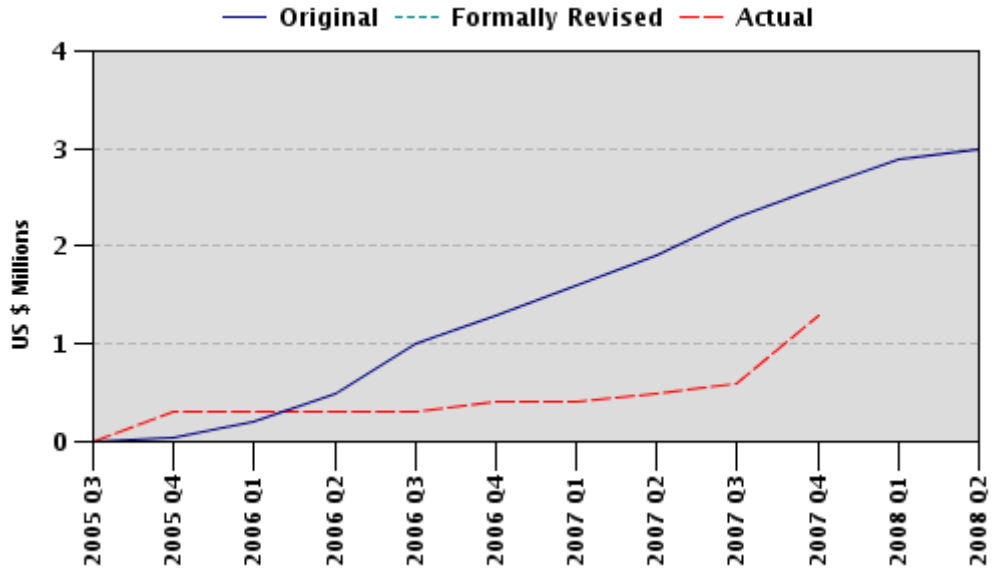
Despite the severe political conditions in the West Bank and Gaza, the commitment towards reforming the land administration and management sectors has continued even with the changes of the governments. To date, the preparation of policies to reform the sector is undergoing with strong support from the Ministry of Planning; to this effect, a decree to reform the Land Authority as well as public land management has been drafted and is currently being reviewed for consideration by the government. Similarly, the pilot systematic land surveying and registration, the first since 1967, is progressing as planning. Already 3,000 of the planned 10,000 dunums have been surveyed and titles are gradually being issued. The project has recently secured an additional US\$1 million (in parallel financing) from the Government of Finland towards land surveying. Finally, the Trust Fund Grant Agreement is in the process of being amended to extend the closing date of the Grant till December 31, 2008. This will allow the PA to finalize the initiated work especially that related to policy formulation, the surveying of 10,000 dunums as well as the reform of the Land Authority.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
FINN-54637	Effective	1.48	0.55	0.93	0.00
MULT-54686	Effective	3.00	1.26	1.74	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Social Safety Net Reform Project (P081477)

Country: West Bank and Gaza

Board Approval Date : 06/03/2004

Midterm Review Date : 02/27/2007

Closing Date : 12/31/2008

Loan/Credit/Grant Number : MULT-53793, MULT-53377

Sector(s): Other social services(90%), Central government administration(10%)

Theme(s): Social safety nets(P), Social risk mitigation(P), Child health(S), Education for all(S), Other public sector governance(S)

Project Development Objectives:

The objective of the project is to: (a) mitigate the impact of the present social and economic crisis on the most vulnerable;(b) protect the human capital of poor children in the West Bank and Gaza; and (c) strengthen the institutional capacity of the Ministry of Social Affairs in order to improve the transparency, efficiency and effectiveness of the Special Hardship Cases Program and its main social assistance program.

The project was restructured, or received Additional Financing during FY 07

The goal of the restructuring was to downsize the scope of the project due to the deteriorating country context and the limited funds available. As a result, the project was restructured with an objective of mitigating the impact of the continued socio-economic crisis on a subset of the poorest and most vulnerable households, while continuing to strengthen the Ministry of Social Affairs' capacity to manage cash transfer programs. The conditional element of the cash transfer program was dropped, as the current country context (limited movement) prevented social workers from monitoring certain aspects.

Progress toward achieving development objective(s):

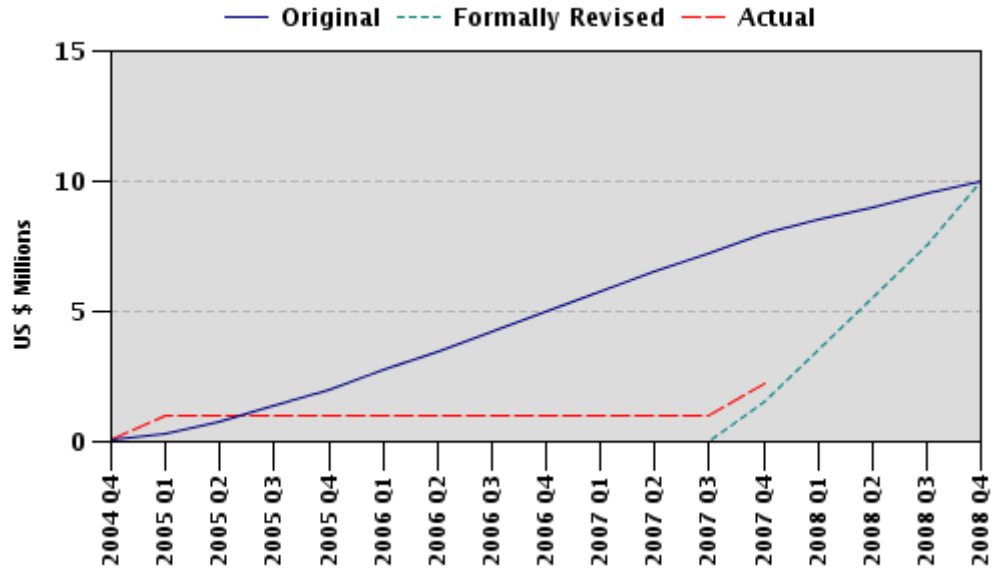
The country situation continues to deteriorate, especially in Gaza where about 70 percent of the project beneficiaries reside. The project continues to operate under extremely difficult conditions and therefore there are questions as to whether the project will achieve its development objective, taking into account the performance to date.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53793	Effective	10.00	2.17	7.83	0.00
MULT-53377	Closed	0.20	0.00	0.00	0.20



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Tertiary Education Project (P083767)

Country: West Bank and Gaza

Board Approval Date : 04/26/2005

Midterm Review Date : 05/19/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : MULT-53897, WBTF-55089, JPN-53333, EECT-56121

Sector(s): Tertiary education(80%), Central government administration(20%)

Theme(s): Education for the knowledge economy(P), Administrative and civil service reform(S)

Project Development Objectives:

The objectives are: (a) to improve the regulatory environment for tertiary education management, governance and quality assurance, (b) increase internal and external efficiency of the tertiary education system, as a first step toward achieving sustainability, and (c) to create incentives and provide the basis for improvements in efficiency, quality and relevance of tertiary education institutions in order to meet the socioeconomic needs of the Palestinian population.

Progress toward achieving development objective(s):

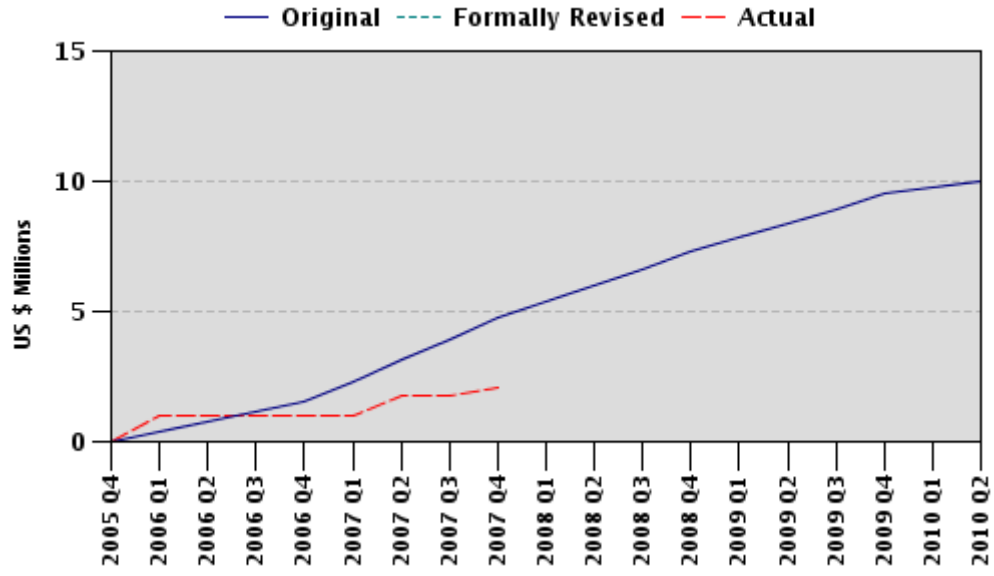
The development objectives defined for this project are still attainable. However, given the uncertain political environment and the lack of implementation progress in some areas, achievement of the development objectives is behind schedule, and at risk of not being achieved before the closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53897	Closed	0.30	0.00	0.00	0.30
WBTF-55089	Effective	10.00	2.11	7.89	0.00
JPN-53333	Closed	0.28	0.19	0.00	0.08
EECT-56121	Effective	6.61	0.87	5.70	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Palestinian NGO Project III (P096777)

Country: West Bank and Gaza

Board Approval Date : 12/19/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : JPN-57074, WBTF-57872

Sector(s): Other social services(84%), Health(16%)

Theme(s): Social safety nets(P), Participation and civic engagement(P), Health system performance(S), Other social protection and risk management(S), Improving labor markets(S)

Project Development Objectives:

The objective is to provide social services to those who are poor, vulnerable or affected by the deteriorating socioeconomic conditions by establishing an effective mechanism to improve the quality and sustainability of NGO social service delivery.

Progress toward achieving development objective(s):

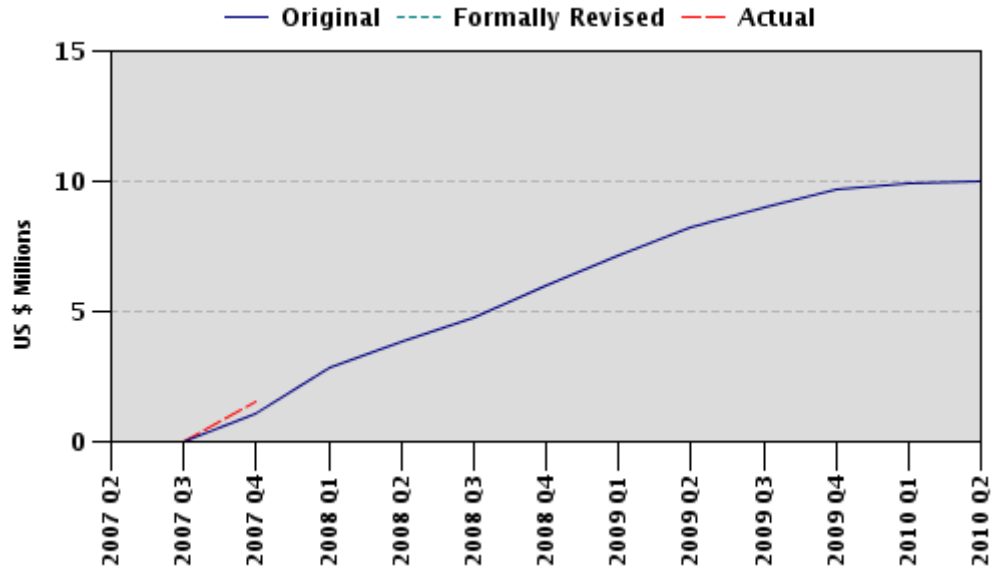
Progress towards achieving the development objectives is positive. The Legal Agreement was submitted to the Board in December, 2006 and the project became effective in February 2007. By the end of June 2007, the Non-government Organization (NGO) Development Center had identified eight NGO hospitals which would be providing specialized health care services that will benefit citizens of the West Bank and Gaza, especially the poor and marginalized. In addition, it conducted consultations with the main NGO networks in the West Bank and Gaza on a draft Code of Conduct for NGOs. This effort is important in establishing standards of governance, accountability and transparency within the NGO sector.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-57074	Closed	0.35	0.23	0.12	0.00
WBTF-57872	Effective	10.00	1.50	8.50	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Avian/Human Influenza Prevention/Control (P100568)

Country: West Bank and Gaza

Board Approval Date : 09/07/2006

Midterm Review Date : 03/14/2007

Closing Date : 01/31/2009

Loan/Credit/Grant Number : WBTF-57322

Sector(s): General public administration sector(60%), Health(31%), General agriculture, fishing and forestry sector(5%), Solid waste management(3%), Other social services(1%)

Theme(s): Other communicable diseases(P), Natural disaster management(P), Rural services and infrastructure(P), Pollution management and environmental health(S), Social risk mitigation(S)

Project Development Objectives:

The Project Development Objectives are to assist the Palestinian Authority in (a) minimizing the threat posed to humans by Highly Pathogenic Avian Influenza (HPAI) infection and other zoonoses in domestic poultry; and (b) preparing for controlling and responding to Avian Influenza pandemic and other infectious disease emergencies among humans. This would be measured by: (i) sustained prevention rate among high-risk groups; (ii) reduced infection rate of HPAI in poultry; and (iii) a targeted percentage of farmer's income loss compensated.

Progress toward achieving development objective(s):

A US\$3.0 million grant to United Nations Development Programme was provided from the Avian Influenza Trust Fund Facility and is currently under implementation to address emergency and immediate interventions for avian influenza prevention and control measures. Under this grant, in partnership with Food and Agriculture Organization and the World Health Organization, most of the planned activities have been initiated.

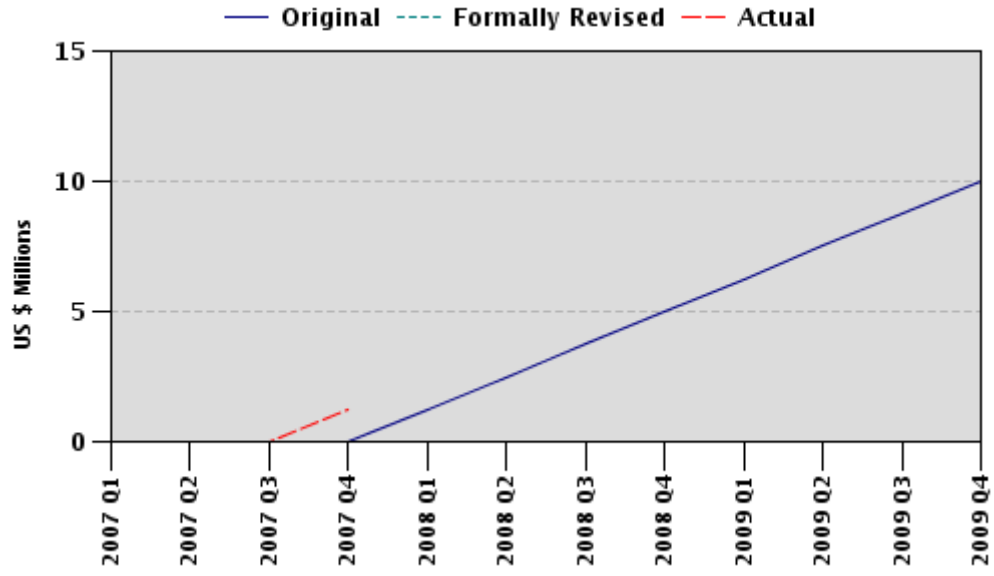
Regarding the US\$10 million Grant under the Special Financing facility, the conditions of effectiveness have been met and the project was declared effective on March 14, 2007. However, some important milestones have yet to be reached by the National Emergency Committee for Avian Influenza Control. These factors, as well as the volatile security situation in the West Bank and Gaza, would impact on the pace of project implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-57322	Effective	10.00	1.18	8.82	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Country: Yemen, Republic of

Project Name (ID): Rural Water Supply and Sanitation (P005906)

Country: Yemen, Republic of

Board Approval Date : 12/21/2000

Midterm Review Date : 10/07/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : JPN-25671, IDA-Q2000, IDA-Q1260, IDA-34500

Sector(s): Water supply(65%), Central government administration(9%), Sub-national government administration(9%), Other social services(9%), Health(8%)

Theme(s): Pollution management and environmental health(P), Rural services and infrastructure(P), Decentralization(P), Participation and civic engagement(P)

Project Development Objectives:

The objective is to expand sustainable rural water supply and sanitation (RWSS) service coverage.

Progress toward achieving development objective(s):

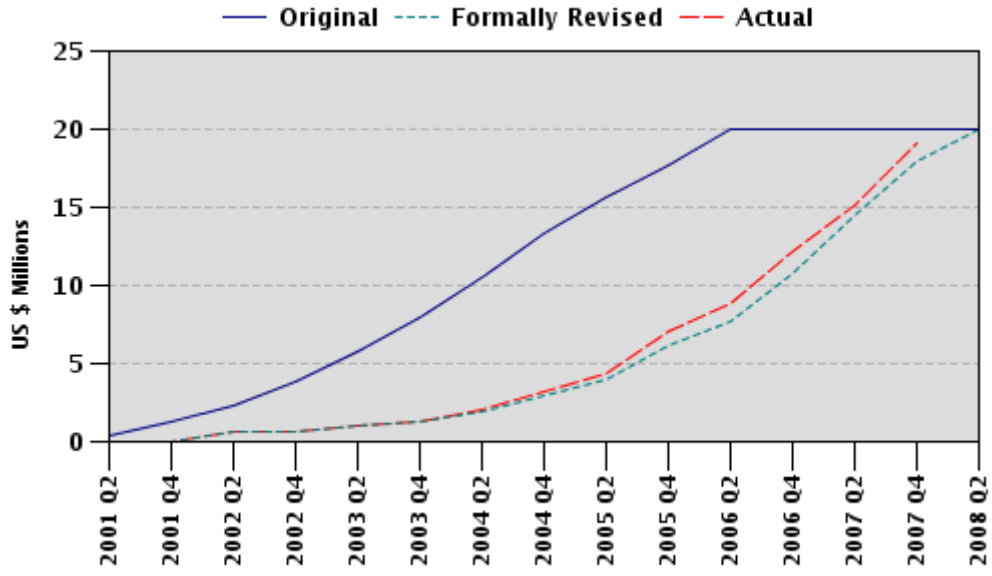
A demand responsive and participatory approach designed to ensure sustainability of RWSS schemes has been mainstreamed in most RWSS projects in the country and underpins Yemen's RWSS Strategy. Twenty six water schemes serving a population of 35,000 people were completed while forty schemes to serve a population of 147,000 people are under construction. The total population to be served represents about 106% of the original project target. All completed schemes are managed by legally registered Water User Associations which have received training and continue to draw post construction technical assistance from the Project Social Mobilization Teams. The project is on track to meet its service coverage objective and should disburse all credit funds by closure.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-25671	Closed	0.28	0.28	0.00	0.00
IDA-Q2000	Closed	0.60	0.00	0.00	0.60
IDA-Q1260	Closed	0.50	0.00	0.50	0.00
IDA-34500	Effective	23.79	19.15	3.99	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Health Reform Support Project (HRSP) (P043254)
Country: Yemen, Republic of
Board Approval Date : 03/28/2002
Midterm Review Date : 05/16/2005
Closing Date : 12/31/2008
Loan/Credit/Grant Number : IDA-36250, IDA-Q3140, JPN-54611
Sector(s): Health(91%), Central government administration(9%)
Theme(s): Health system performance(P), Child health(P), Population and reproductive health(P), Decentralization(P), Other communicable diseases(S)

Project Development Objectives:

The revised development objectives are (i) to improve access to and quality of priority national family health and reproductive health programs; and (ii) to develop the capacity of the Ministry of Public Health and Population to manage, plan, and deliver basic health services and priority public health programs at the central level and in eight selected districts in the three targeted governorates.

Progress toward achieving development objective(s):

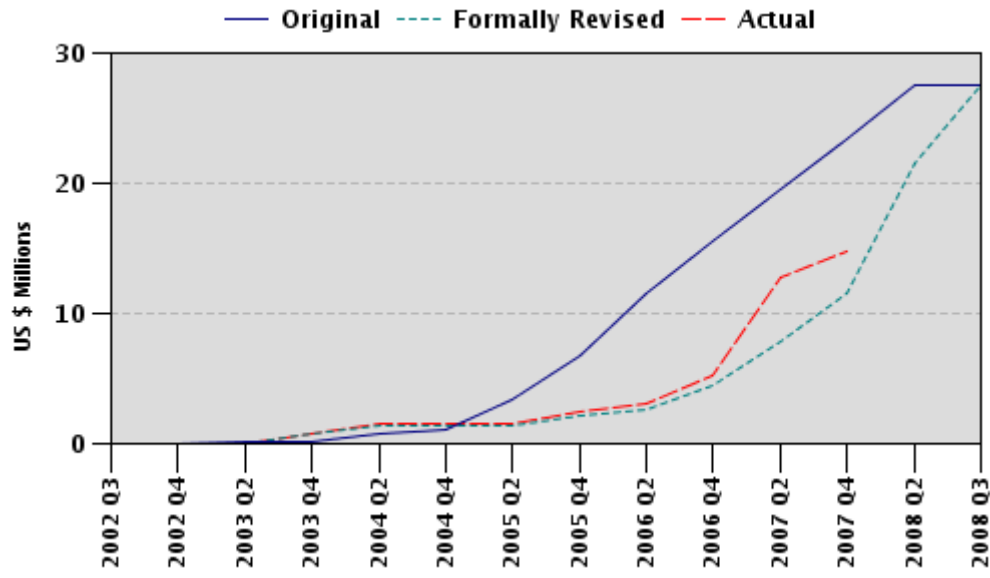
There has been progress in four of the five development objective indicators. The immunization, family planning, malaria, and integrated management of childhood illness services are being delivered with important inputs from the project, and the emergency obstetric care program has achieved a number of activities but service delivery has not started awaiting the completion of civil works, and equipment and drug supply, which are all progressing adequately. The launching of the civil works and procurement of drugs are major accomplishments that are expected to contribute effectively to achieving the development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36250	Effective	33.65	14.68	18.59	0.00
IDA-Q3140	Closed	0.17	0.00	0.00	0.17
JPN-54611	Effective	0.20	0.16	0.04	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Civil Service Modernization (P050706)
Country: Yemen, Republic of
Board Approval Date : 04/20/2000
Midterm Review Date : 10/07/2003
Closing Date : 12/31/2007
Loan/Credit/Grant Number : IDA-33350, IDA-Q0890, NETH-24755, NETH-53570
Sector(s): Central government administration(100%)
Theme(s): Administrative and civil service reform(P)

Project Development Objectives:

The objective is to create sustained utilization of human and financial resources in the administration by putting in place core personnel and financial management systems, establishing a mechanism to reduce the number of unqualified civil servants, and upgrading the management capacity in the civil service.

Progress toward achieving development objective(s):

Measures initiated last year to improve accountability and oversight are beginning to have an impact. The Reform program, with project assistance, has moved from the diagnostic and design phase to reform implementation phase. As a result of project activities, significant improvements have been made in the area of human resource management. Specifically, the first phase of the wage strategy implementation has been finalized. As a result a large number (67,000) employees have been transferred to retirement. Compression ratio has improved from 1:2 to 1:3. The Civil Service Fund is now operational and over 7,000 people have been made redundant. An additional 34,000 (8% of the civil service) will be made redundant in the next three years. Appropriate budget for this action has been allocated. The biometric system is being implemented and the human resource database is being modernized and has been made operational. Additionally the capacity building is beginning to show results as the ability to carry out complex multi sectoral reform has improved over the course of the past year. Linkages between the Accounting and Financial Management Information System (AFMIS) and the broader reform agenda in the Ministry of Finance have been strengthened as a result of the implementation of the Government's broader Public Financial Management program.

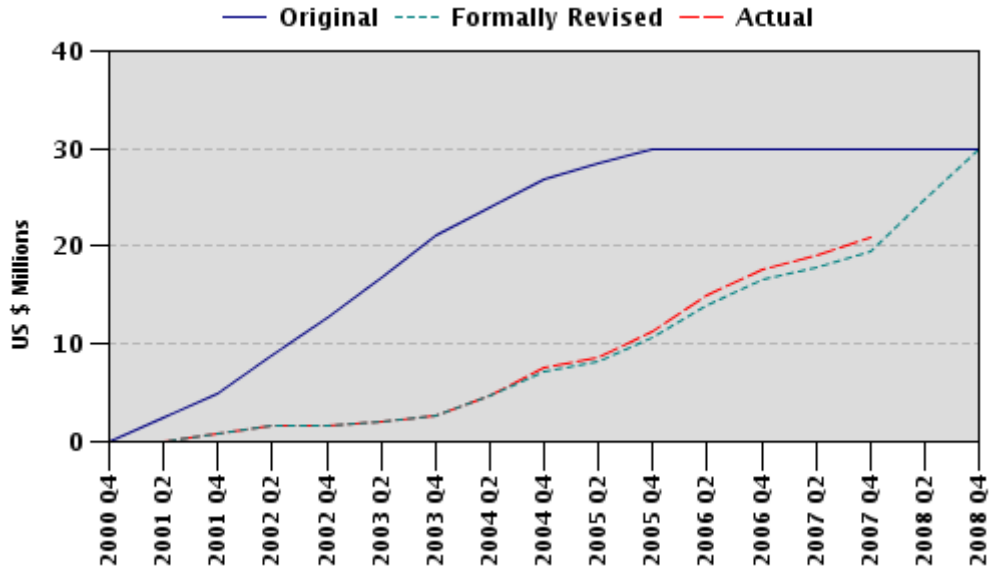
Disbursements over the past year continue at a brisk pace, as they did last year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33350	Effective	33.95	20.98	11.93	0.00
IDA-Q0890	Closed	2.00	0.00	0.00	2.00
NETH-24755	Closed	13.44	0.14	0.00	14.03
NETH-53570	Effective	5.85	1.77	3.95	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Urban Water Supply and Sanitation APL (P057602)
Country: Yemen, Republic of
Board Approval Date : 08/01/2002
Midterm Review Date : 02/04/2006
Closing Date : 12/31/2007
Loan/Credit/Grant Number : IDA-Q1050, IDA-37000
Sector(s): Sanitation(45%), Water supply(45%), Central government administration(5%), Sub-national government administration(5%)
Theme(s): Access to urban services and housing(P), Pollution management and environmental health(P), Water resource management(S), Other financial and private sector development(S)

Project Development Objectives:

The objectives are to: (a) help increase the water supply in the major cities through the rehabilitation of the water networks, (b) help improve the sanitary conditions in the major cities through the collection and treatment of the wastewater, and (c) help achieve financial sustainability of the water supply and sanitation local corporations (LC) in the cities where the project is active.

Progress toward achieving development objective(s):

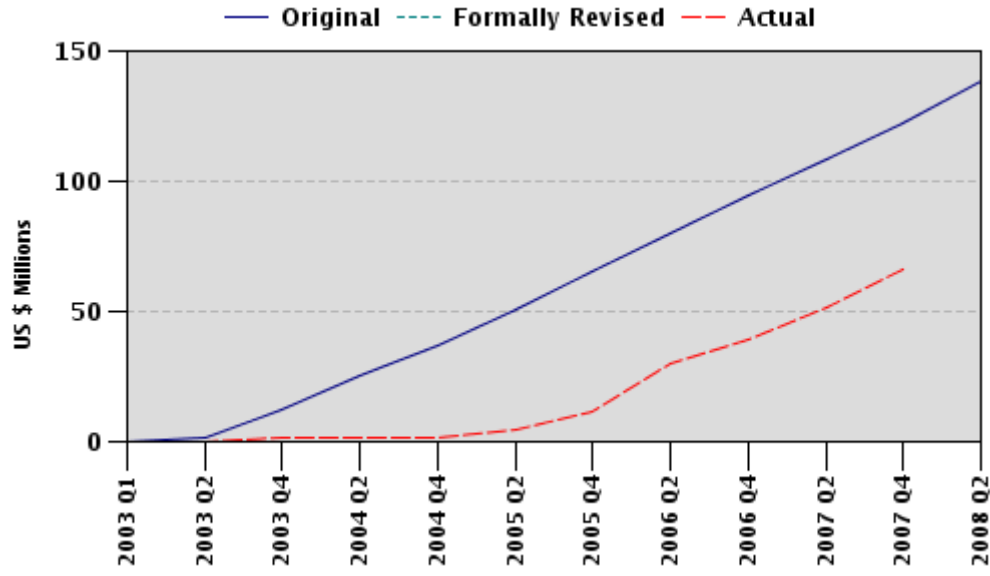
The project implementation is progressing in all four major cities (Sana'a, Hodeida, Taiz and Mukallah) - albeit with significant delays in Mukallah and Taiz. The project objectives will be achieved once all the physical components are in place (most likely by the end of 2008). There is already some indication of the improvement of the physical and financial indicators reflected in the increase in the number of connections and the relative improvement of the financial performance of most of the 4 local corporations (LCs) - all this despite a lack of any significant tariff adjustment in the last few years. The delays in execution of the works and lack of progress on the capacity building efforts within the LCs will necessitate at least a two-year extension of the closing date. On the institutional improvement aspects, the initially planned private-public partnership (PPP) for Sana'a LC will fail to materialize with the waning interest of the LC and the changing environment in the area of PPPs. Efforts are being made to find alternative management (strengthening) options to replace the initially-proposed management contract with a private operator.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q1050	Closed	2.00	0.00	2.00	0.00
IDA-37000	Effective	157.92	66.32	84.86	4.74



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Irrigation Improvement (P062714)
Country: Yemen, Republic of
Board Approval Date : 09/07/2000
Midterm Review Date : 10/25/2004
Closing Date : 12/31/2008
Loan/Credit/Grant Number : JPN-25669, IDA-34120
Sector(s): Irrigation and drainage(49%), General public administration sector(17%), Flood protection(16%), Roads and highways(16%), Agricultural extension and research(2%)
Theme(s): Rural policies and institutions(P), Environmental policies and institutions(P), Water resource management(P), Decentralization(S), Law reform(S)

Project Development Objectives:

The project's objectives are to improve the sustainable use of water resources and to increase farmer's income in Tuban and Zabid areas (Wadis).

Progress toward achieving development objective(s):

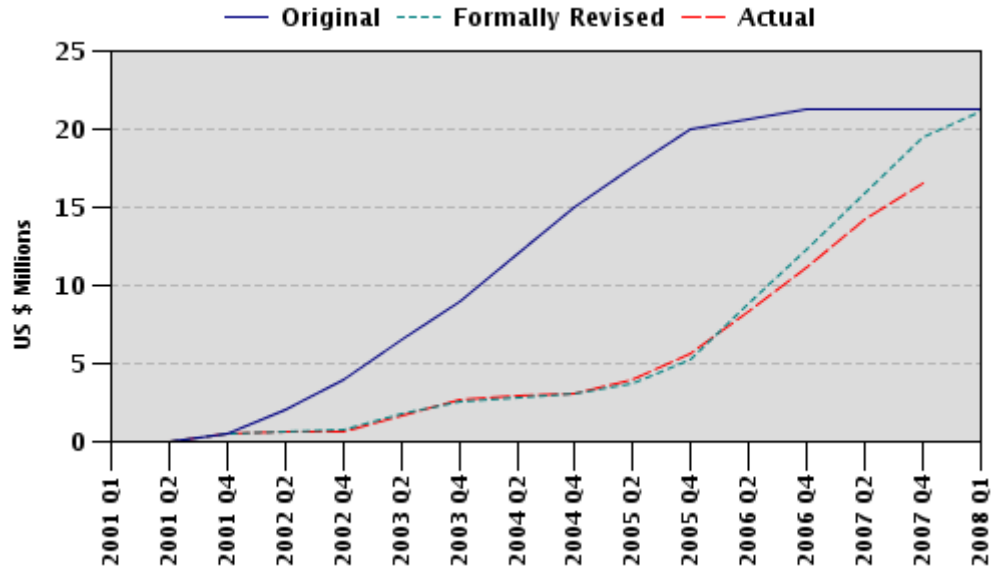
Implementation of the Participatory Irrigation Management component, including formation and empowerment of Irrigation Councils and Water Users Associations has progressed well. The same applies to the Agricultural Demonstration Program which (despite an inevitable two-year delay) has been completed on 4,005 hectares (of the target 5,000 hectares). These two components have therefore brought very tangible results towards sustainable water use and towards increasing crop yields and farmers' income, hence towards the development objectives. The third component, the Spate Irrigation component, has relatively been lagging behind schedule due to a number of project-design-related and force-majeure factors, but its progress is still deemed acceptable particularly because the urgent works (for feeder roads and flood protection) have already been completed. At the request of the Government, the project has been extended until December 31, 2008 in order to complete the pending works in Tuban and Zabid, and to utilize the savings in the Credit (about US\$3 million) in replicating the project's successes in a third Wadi: Wadi Ahwar. Co-financing will be sought from the Government budget and from donors of the Gulf countries to top up International Development Association funds, since Ahwar Wadi needs water-related interventions worth as much as US\$15 million.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-25669	Closed	0.29	0.28	0.00	0.00
IDA-34120	Effective	24.55	16.70	7.12	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Sana'a Basin Water Management Project (P064981)

Country: Yemen, Republic of

Board Approval Date : 06/03/2003

Midterm Review Date : 11/25/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-37740, JPN-26202

Sector(s): Irrigation and drainage(50%), Crops(30%), Agricultural extension and research(20%)

Theme(s): Water resource management(P), Rural services and infrastructure(S)

Project Development Objectives:

The Project Development Objective is to seek long-term solutions and promote sustainable groundwater management in the Sana'a Basin and extend the life span of the aquifer through reductions in groundwater abstractions through irrigation efficiency improvements.

Progress toward achieving development objective(s):

Progress remains steady and the project is on track for laying the foundations of sustainable groundwater management in the Sana'a Basin.

Implementation of the irrigation component has resulted in providing 1,000 hectares (ha) of farms with efficient irrigation systems through 35 water user associations in three sub-basins. One key element of this implementation has been the effectuation of the on-farm water monitoring program.

Work on the recharge component has produced final designs and bidding documents for rehabilitation of 10 dams and 2 new small dams. It is expected that construction will begin before the end of calendar 2007. In addition, the successful participation of the General Directorate for Irrigation (GDI) of Ministry of Agriculture has increased capacity at GDI for best practice planning and design of small recharge structures and community involvement in operation and maintenance decisions.

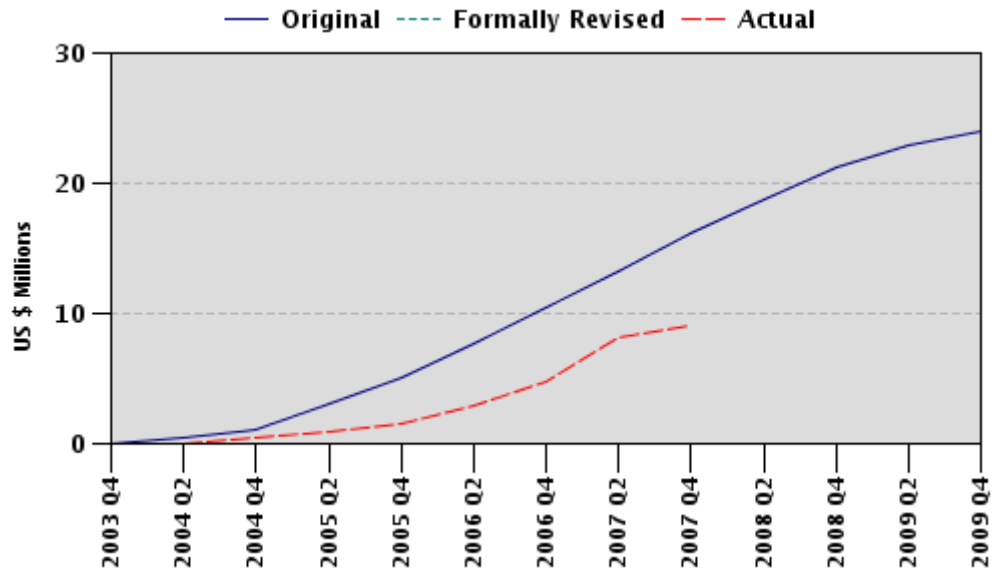
The institutional aspects have been further strengthened with the transfer of implementation responsibilities from the Project Coordination Unit to the Sana'a Branch of the National Water Resources Authority, and the on-going capacity building effort of GDI to take over irrigation improvement works by the end of the project in 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37740	Effective	26.67	9.02	17.42	0.00
JPN-26202	Closed	0.40	0.39	0.00	0.01



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Port Cities Development Program (P065111)

Country: Yemen, Republic of

Board Approval Date : 01/23/2003

Midterm Review Date : 12/08/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : JPN-25918, IDA-37290

Sector(s): Sub-national government administration(80%), General transportation sector(10%), Information technology(10%)

Theme(s): Municipal governance and institution building(P), Small and medium enterprise support(S), Infrastructure services for private sector development(S), Gender(S)

Project Development Objectives:

The Project Development Objective is to improve the investment climate and encourage growth and the creation of employment opportunities in port cities.

Progress toward achieving development objective(s):

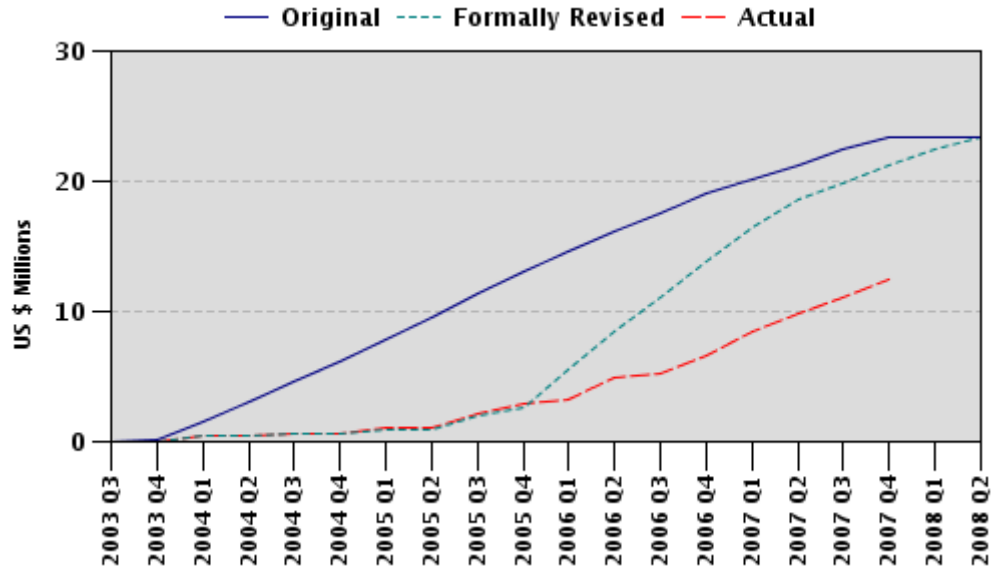
The Government adopted a port sector reform strategy approach advocated by the Bank in a workshop held in Sana'a on June 2, 2007. This will pave the way for a national port administration that is rational and clear, create opportunities for private sector participation in port management and improve the overall competitiveness of Yemen's port cities. In parallel, the new Minister of Industry and Trade agreed with the Bank in June 2007 to undertake reforms to the industrial estate regulatory framework through implementing a "Model Industrial Estate Program" financed by the Project. This will enable the Government to meet a key trigger for advancement to Phase II of this Adaptable Program Loan, while providing the enabling policy framework for industrial estate development in two of Yemen's port cities. At the city level, a new Training Center and City Services Center were inaugurated in May 2007 to disseminate information, provide citizen and business feedback on city service quality and offer training courses in Information Technology systems and software so that Aden's citizens will be well equipped for the increasing employment opportunities that are arising with the growth of new investment in the city. Overall, the project is progressing well toward meeting development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-25918	Closed	0.36	0.35	0.00	0.01
IDA-37290	Effective	26.83	12.46	14.05	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Taiz Munipal Development and Flood Protection (P070092)
Country: Yemen, Republic of
Board Approval Date : 11/01/2001
Midterm Review Date : 08/01/2004
Closing Date : 10/31/2007
Loan/Credit/Grant Number : IDA-Q2411, IDA-Q2410, IDA-35750
Sector(s): Flood protection(74%), Sub-national government administration(24%), Other social services(2%)
Theme(s): Natural disaster management(P), Decentralization(P), Municipal governance and institution building(P), Water resource management(P), Other social development(P)

Project Development Objectives:

The objectives are to protect city residents, businesses and infrastructure from seasonal destructive flash flooding in the City of Taiz; assist Taiz local government develop its capacity to carry out a major part of their responsibilities under the country's new Local Authorities Law; and initiate support for Yemen's decentralization program.

Progress toward achieving development objective(s):

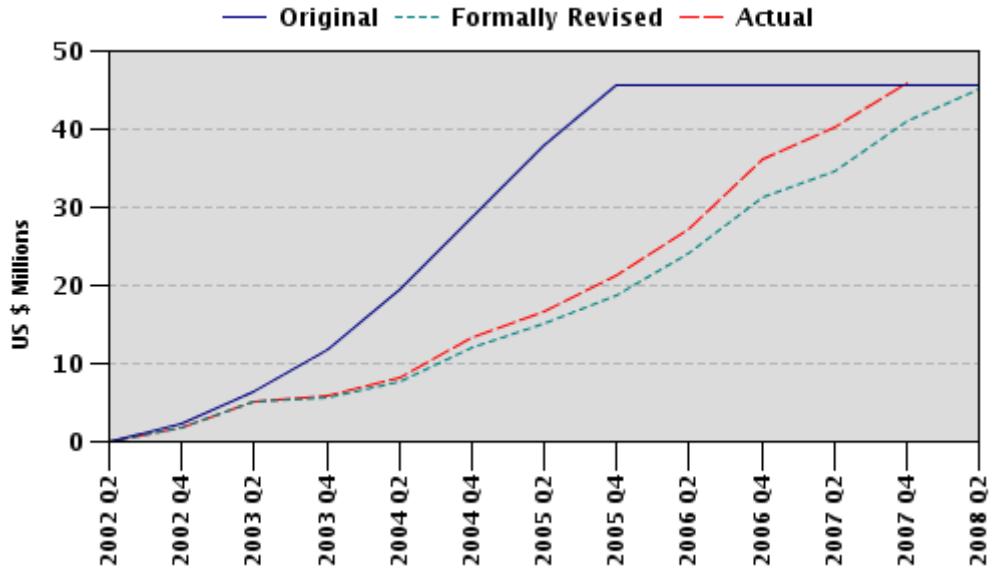
The project has performed extremely well over the past fiscal year. Due to cost savings, more than double the original flood structures have been erected, reducing deaths in the project area from an average of six annually to zero. Damages to households, businesses and residences have also been reduced substantially in the project areas of the city. Moreover, 244 poor households living in shacks along the wadis have been successfully relocated and are well adjusted in their new village developed under the project. Local government capacity has also expanded considerably through the technical assistance provided in developing a new city masterplan, solid waste management strategy, and flood structure maintenance equipment and operational guidelines. 15 new local council buildings supplied with furniture and office equipment will help local councils fulfill their responsibilities. Overall, the project is very likely to meet its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2411	Closed	0.15	0.00	0.00	0.15
IDA-Q2410	Closed	0.35	0.00	0.00	0.35
IDA-35750	Effective	53.95	46.61	5.29	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Groundwater and Soil Conservation Project (P074413)
Country: Yemen, Republic of
Board Approval Date : 02/26/2004
Midterm Review Date : 04/21/2007
Closing Date : 10/31/2009
Loan/Credit/Grant Number : JPN-26824, IDA-38600, JPN-54230
Sector(s): Irrigation and drainage(68%), Sub-national government administration(20%), Central government administration(12%)
Theme(s): Water resource management(P), Rural policies and institutions(S), Participation and civic engagement(S)

Project Development Objectives:

The project development objective is to promote groundwater conservation in farming areas and increase surface and groundwater availability through: (a) improving irrigation water use efficiency; (b) improving recharge and protection of watersheds; and (c) supporting the groundwater management framework and institutions.

Progress toward achieving development objective(s):

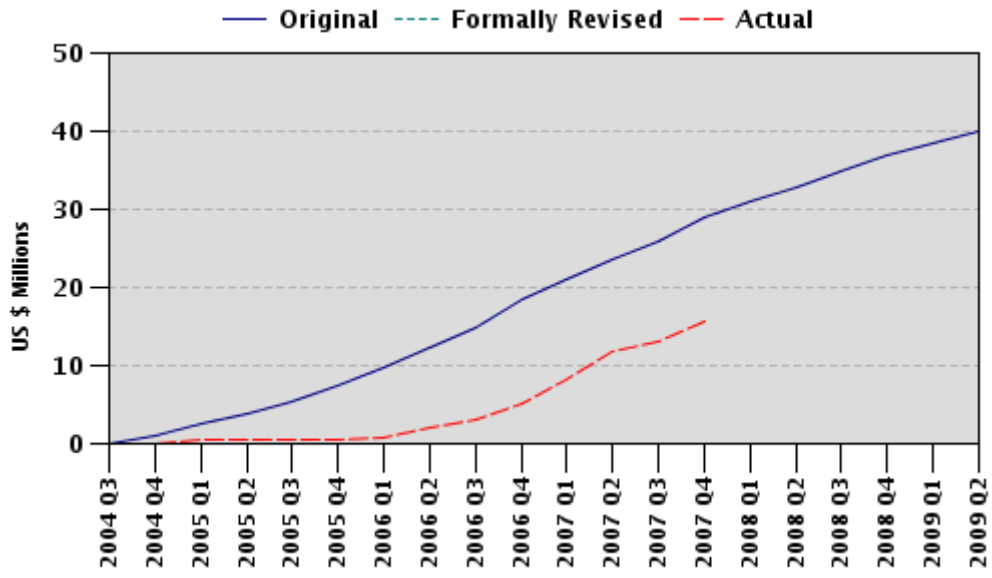
The project has made good progress overall particularly on Component 1 for the provision of advanced irrigation systems. The mid-term review mission in April 2007 confirmed that the installment of irrigation pipes and on-farm systems produced tangible benefits in water saving as planned and that the project development objective is most likely to be accomplished. The farmers met by the mission were unanimous in expressing their approval with progress to date on the component, which contributes positively to savings of water, diesel fuel for the pumps as well as irrigation time and labor. One of the most important performance indicators of the project is the annual net water saving volume. Based on monitoring data, the current amount of annual water saving under the project intervention area is estimated at 18 million cubic meters (MCM), equivalent to 38% of the project target of 47 million MCM.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26824	Closed	0.22	0.22	0.00	0.00
IDA-38600	Effective	41.07	15.60	25.06	0.00
JPN-54230	Effective	1.08	0.30	0.78	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Higher Education (P076183)

Country: Yemen, Republic of

Board Approval Date : 06/18/2002

Midterm Review Date : 12/04/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-36740

Sector(s): Tertiary education(68%), Central government administration(32%)

Theme(s): Education for the knowledge economy(P), Law reform(S), Gender(S)

Project Development Objectives:

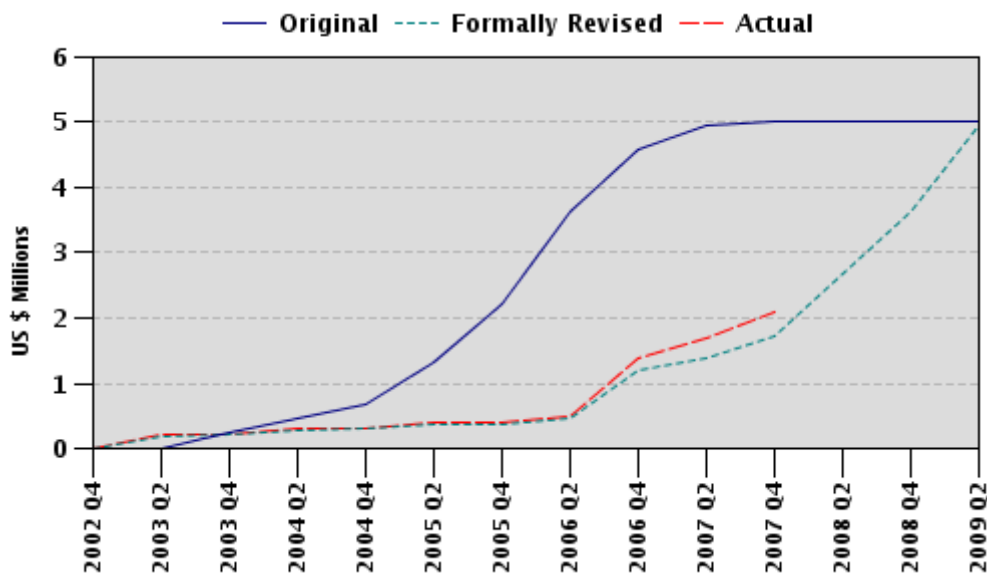
The objectives are to prepare a higher education strategy and pilot the initial phases of implementation.

Progress toward achieving development objective(s):

Progress has accelerated rapidly during the last year. The Higher Education Strategic Plan was finalized and approved in 2006, a draft five-year investment plan has since been prepared, and donor activities are increasingly coordinated in line with the agreed strategic objectives. Pilot activities are well under way, including information technology for information systems and libraries, development of quality assurance programs, and professional development of university and central ministry staff.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36740	Effective	6.21	2.12	4.01	0.00



Project Name (ID): Basic Education Development Program (P076185)

Country: Yemen, Republic of

Board Approval Date : 09/23/2004

Closing Date : 06/30/2010

Loan/Credit/Grant Number : MULT-57637, IDA-39880, JPN-51357, MULT-53721

Sector(s): Primary education(70%), Central government administration(20%), Sub-national government administration(10%)

Theme(s): Education for all(P), Gender(S), Participation and civic engagement(S), Rural services and infrastructure(S)

Project Development Objectives:

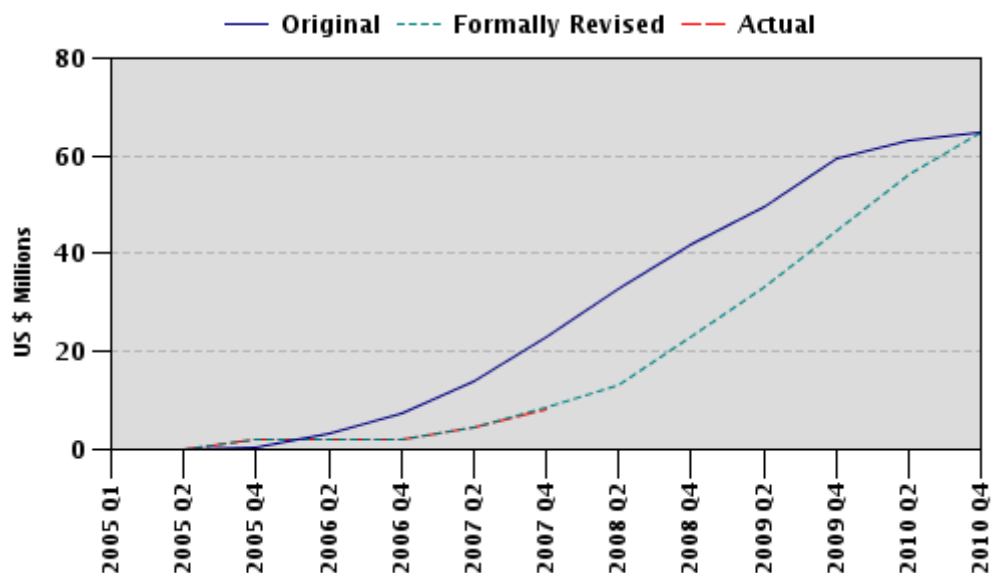
The objective is to expand the provision of quality basic education (grades 1-9) to all, with special attention on gender equity.

Progress toward achieving development objective(s):

Considerable progress has been made in implementation during the year which has helped to overcome the shortfalls that resulted from delays in the first two years of the Project. Close to 90% of the total allocated amount for civil works has been contracted and a good part of the activities planned for 2007 are on track.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-57637	Effective	0.25	0.12	0.13	0.00
IDA-39880	Effective	67.14	9.01	58.03	0.00
JPN-51357	Closed	0.56	0.26	0.00	0.30
MULT-53721	Effective	47.10	15.53	31.57	0.00



Project Name (ID): Social Fund for Development III (P082498)

Country: Yemen, Republic of

Board Approval Date : 02/26/2004

Midterm Review Date : 12/02/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-38611, IDA-38610, EECT-53450

Sector(s): Primary education(55%), Water supply(15%), Health(15%), Other social services(10%), Micro- and SME finance(5%)

Theme(s): Rural services and infrastructure(P), Social risk mitigation(P), Participation and civic engagement(S), Gender(S), Small and medium enterprise support(S)

Project Development Objectives:

The objective is to further improve access of low income groups to basic social services, while providing an example of an effective, efficient, and transparent institutional mechanism for providing social services in Yemen by (i) refining social service delivery approaches and (ii) empowering local communities and councils to take charge of their local development.

The project was restructured, or received Additional Financing during FY 07

Additional financing was approved, in the amount of US\$15 million equivalent.

Progress toward achieving development objective(s):

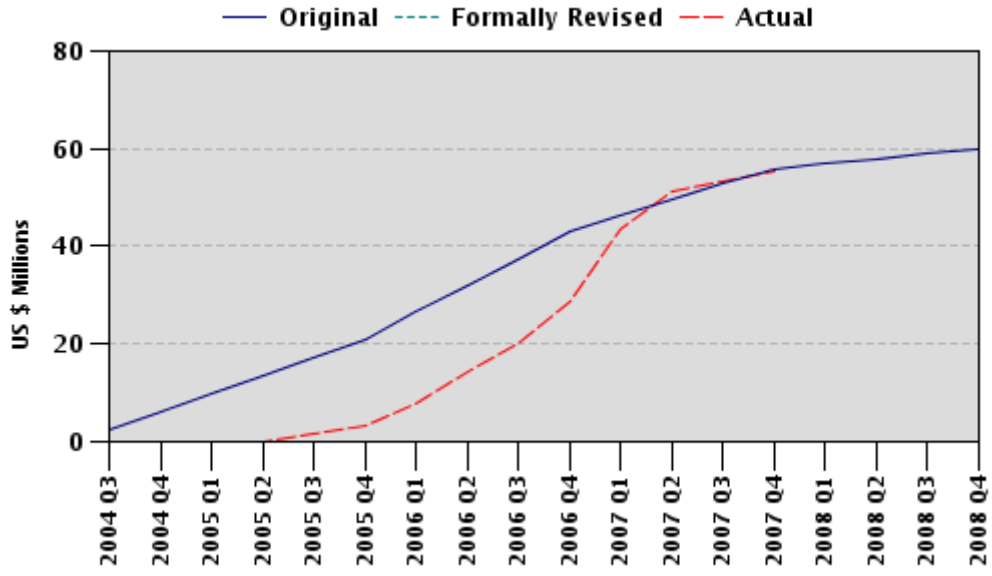
There has been significant progress toward achievement of the objective. To date, 173,000 children (target is 300,000) have enrolled in schools supported by the Social Fund for Development (SFD) and 96% of households in communities that have benefited from SFD feeder road projects report improved access to markets and social services. The analyses of the poverty-targeting of the SFD interventions show that almost 50% of SFD funding is benefiting households in the poorest income decile, 64% the poorest quintile and 73% the lowest three income deciles. About 12% of the households that are benefiting are headed by women. The impact evaluation demonstrates that among the interviewed households, about 95% agree that the projects financed by the SFD are the highest priority.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38611	Not Effective	15.00	0.00	15.00	0.00
IDA-38610	Effective	63.20	55.40	6.16	0.00
EECT-53450	Effective	10.58	7.22	2.99	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Third Public Works (P082976)

Country: Yemen, Republic of

Board Approval Date : 02/26/2004

Midterm Review Date : 05/13/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-38590

Sector(s): General education sector(30%), General water, sanitation and flood protection sector(30%), General transportation sector(20%), Health(10%), Other social services(10%)

Theme(s): Rural services and infrastructure(P), Social safety nets(P), Participation and civic engagement(S), Other financial and private sector development(S), Gender(S)

Project Development Objectives:

The Project Development Objectives are to: (a) provide needed infrastructure to improve services and environmental conditions (particularly those affecting women and children); and (b) create short- term employment.

Progress toward achieving development objective(s):

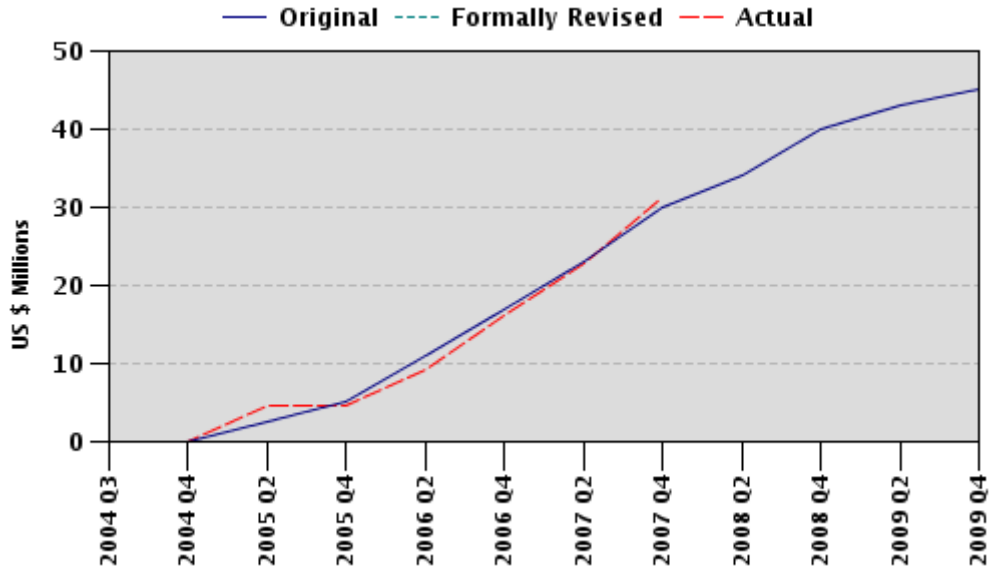
During Fiscal Year 2007, a sharp increase in input prices (steel/cement) coupled with a significant rise in the cost of fuel and wages adversely affected the pace of project implementation. This resulted in occasional stoppage of work which in turn led to the Government compensating the affected contractors. Normal work has resumed now but the average cost of sub-projects has increased, implying a reduction in the number of sub-projects that can be financed by the Project. The target indicators have been revised. Also, in view of the increased scope of the component for capacity building of local councils, the number of targeted local councils has been reduced from 50 to 20. With these realistic revisions to the key indicators, it is now very likely that the Project Development Objectives will be met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38590	Effective	47.44	31.32	15.38	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Second Rural Access (P085231)
Country: Yemen, Republic of
Board Approval Date : 11/08/2005
Closing Date : 11/30/2010
Loan/Credit/Grant Number : IDA-41210
Sector(s): Roads and highways(95%), Central government administration(5%)
Theme(s): Rural services and infrastructure(P), Public expenditure, financial management and procurement(S)

Project Development Objectives:

The objective is to reduce isolation of the population (at least 250,000 persons) in rural areas with high incidence of poverty through rural roads improvements, continued institutional strengthening, and development of road maintenance.

Progress toward achieving development objective(s):

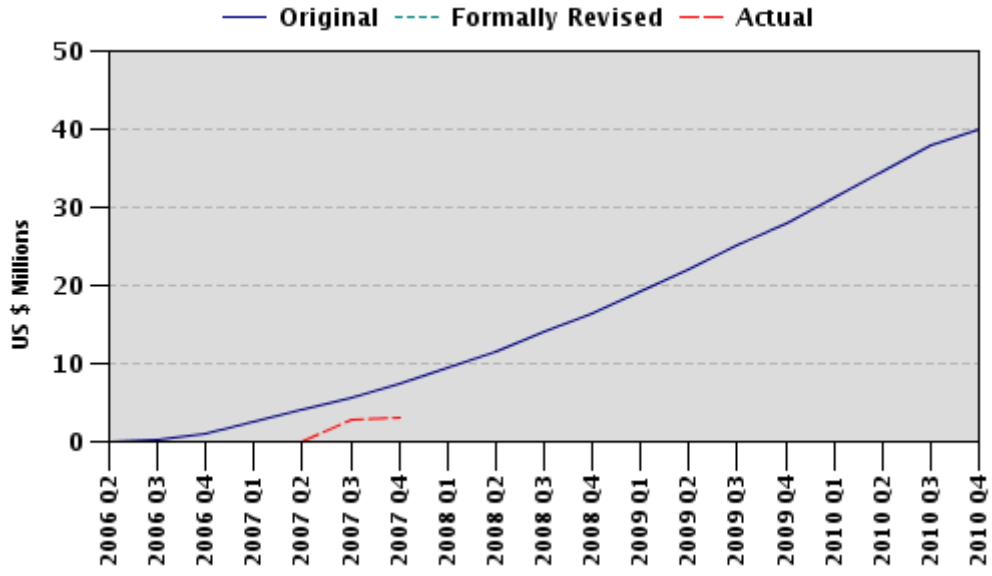
Significant progress has been made in FY 07 towards achieving project development objectives mainly through rural roads improvements and development of road maintenance capability. Indeed, almost all road improvements contracts in the project have started. The total number of direct beneficiaries of these contracts has been estimated as about 225,000. Regarding road maintenance, there has been good progress in developing the institutional and contractual framework for carrying out performance based road maintenance contracts. Procedures for preparing and implementing such contracts at the Road Maintenance Fund have been designed and practical application of these procedures is being tested through several pilots included in the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41210	Effective	40.31	3.51	36.77	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Second Vocational Training Project (P086308)

Country: Yemen, Republic of

Board Approval Date : 03/27/2007

Closing Date : 05/31/2013

Loan/Credit/Grant Number : IDA-42790, MULT-57637, JPN-53130

Sector(s): Vocational training(68%), Central government administration(32%)

Theme(s): Education for the knowledge economy(P), Improving labor markets(S), Small and medium enterprise support(S)

Project Development Objectives:

The objective is to promote collaboration between public and private sectors in developing training programs that match the needs of employers.

Progress toward achieving development objective(s):

The project is not effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42790	Not Effective	15.31	0.00	15.31	0.00
MULT-57637	Effective	0.25	0.12	0.13	0.00
JPN-53130	Closed	0.55	0.55	0.00	0.00



Project Name (ID): Power Sector (P086865)

Country: Yemen, Republic of

Board Approval Date : 05/23/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IDA-41720

Sector(s): Power(100%)

Theme(s): Infrastructure services for private sector development(P), Corporate governance(S), Access to urban services and housing(S)

Project Development Objectives:

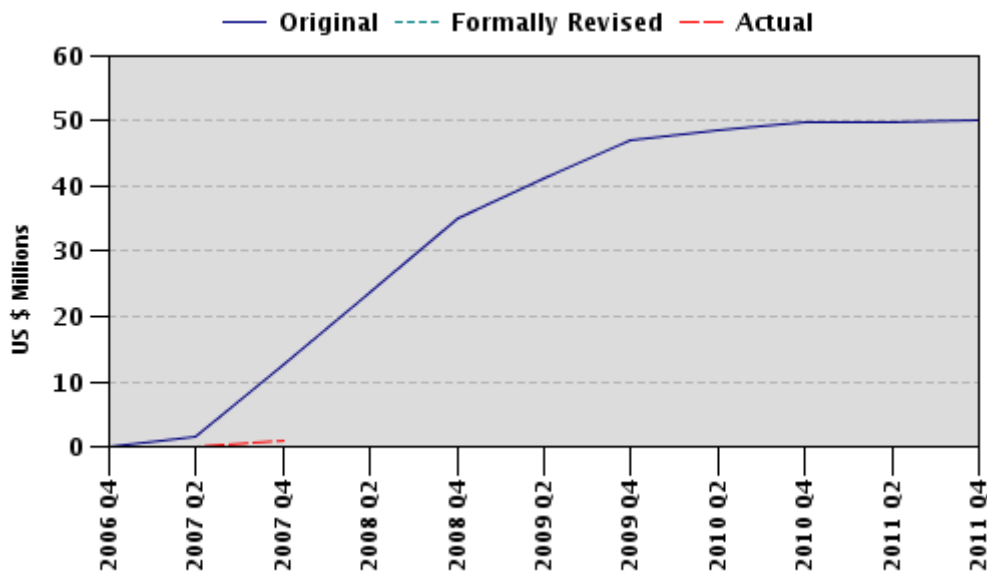
The Project Development Objectives are to relieve critical power supply constraints and enhance the overall technical efficiency and quality of electricity supply by supporting the Republic of Yemen's power sector reform initiatives and strengthening the sector's corporate governance to improve the efficiency of the Public Electricity Corporation.

Progress toward achieving development objective(s):

The Project was declared effective on February 12, 2007. Although minor delays have been experienced (about two months) in implementation, shortening the implementation period of the transmission component might be possible in order to resolve this issue. Notwithstanding this minor start-up delay, work towards implementing the components and achieving the outcome indicators is now progressing relatively smoothly. The task team will pay particular attention to the issue of financial sustainability.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41720	Effective	53.04	0.98	52.07	0.00



Project Name (ID): Fisheries Resource Management and Conservation (P086886)

Country: Yemen, Republic of

Board Approval Date : 12/15/2005

Closing Date : 09/30/2011

Loan/Credit/Grant Number : IDA-41350

Sector(s): Animal production(45%), Ports, waterways and shipping(29%), Central government administration(26%)

Theme(s): Other rural development(P), Rural non-farm income generation(S)

Project Development Objectives:

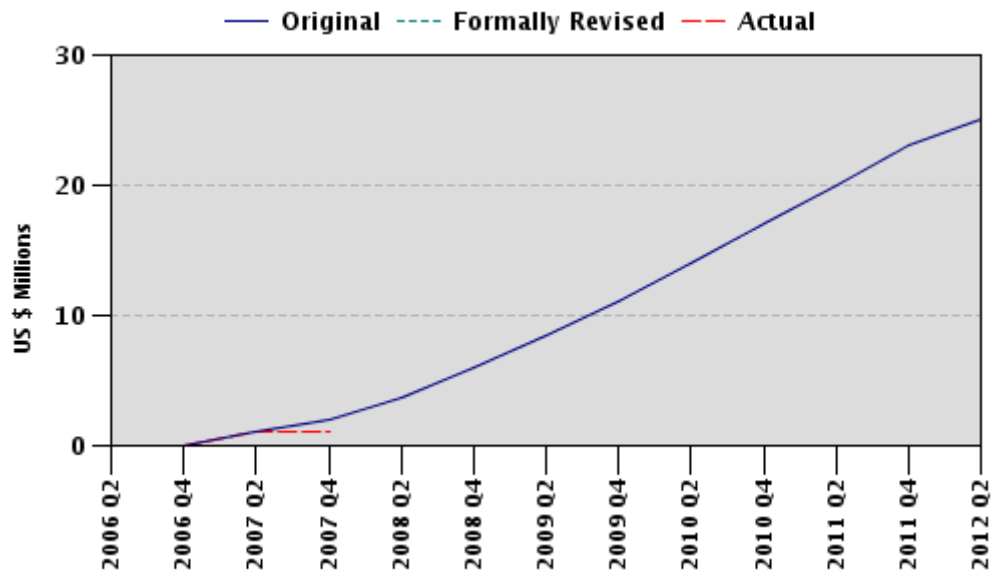
The Project Development Objective is to achieve sustainable economic development of Yemen's fisheries sector and to improve household incomes of poor fisher families.

Progress toward achieving development objective(s):

The project became effective July 12, 2006. To control over fishing, the Government has restricted licensing to foreign commercial boats and taken actions to improve infrastructure. Based on these early actions, it is expected that the Project Development Objectives will be achieved as planned.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41350	Effective	26.22	1.03	25.19	0.00



Project Name (ID): Rainfed Agriculture and Livestock (P089259)

Country: Yemen, Republic of

Board Approval Date : 07/06/2006

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-42200

Sector(s): General agriculture, fishing and forestry sector(41%), Central government administration(18%), Agricultural marketing and trade(15%), Agricultural extension and research(14%), Crops(12%)

Theme(s): Rural policies and institutions(P), Rural services and infrastructure(P), Other rural development(S), Rural markets(S)

Project Development Objectives:

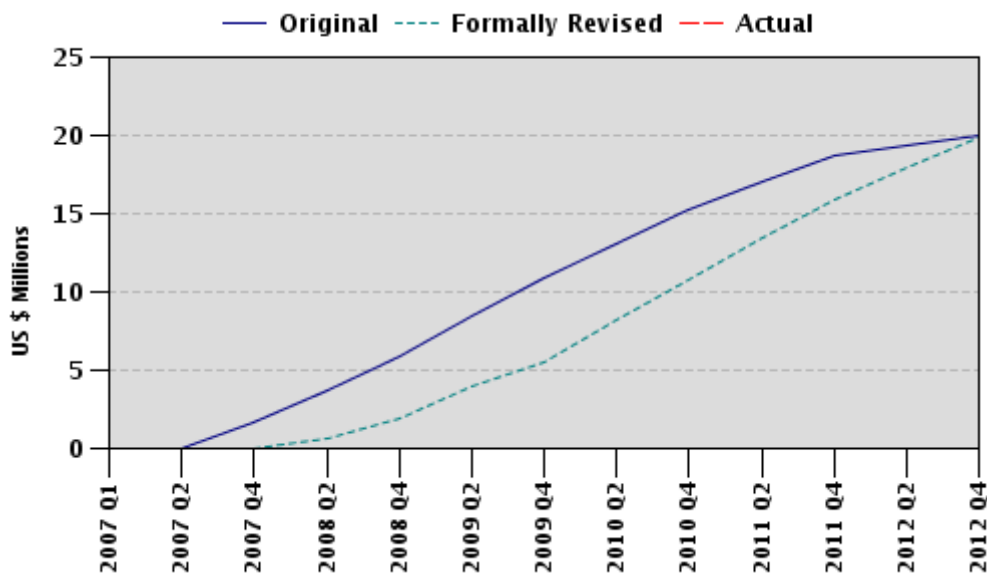
The Project Development Objectives will contribute towards reducing poverty in rural areas and improving natural resources management. It would enable poor rural producers in rainfed areas to: (a) improve their production, processing and marketing systems; (b) protect their assets: soil, water, rangeland, seeds and animals; and (c) get organized for the purpose of (a) and (b) above.

Progress toward achieving development objective(s):

The project was approved by the Board July 6, 2006 but is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42200	Effective	21.22	0.00	21.22	0.00



Project Name (ID): Social Fund for Development 3 Additional Financing(P102181)

Country: Yemen, Republic of

Board Approval Date : 06/19/2007

Closing Date : not yet effective

Loan/Credit/Grant Number :

Sector(s): Other social services(40%), Primary education(26%), Sub-national government administration(18%), General water, sanitation and flood protection sector(14%), Micro- and SME finance(2%)

Theme(s): Rural services and infrastructure(P), Education for all(P), Participation and civic engagement(P), Gender(S), Small and medium enterprise support(S)

Project Development Objectives:

This project is additional financing for the Yemen Social Fund for Development III and has the same development objectives and progress.

Progress toward achieving development objective(s):

This project is additional financing for the Yemen Social Fund for Development III and has the same development objectives and progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

