

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**ALGERIA**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## **Introduction**

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

---

<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Algeria**

**Project Name (ID):** Budget System Modernization ( P064921 )

**Country:** Algeria

**Board Approval Date :** 02/06/2001

**Midterm Review Date :** 04/15/2004

**Closing Date :** 02/28/2009

**Loan/Credit/Grant Number :** IBRD-70470

**Sector(s):** Central government administration(100%)

**Theme(s):** Economic statistics, modeling and forecasting(P), Public expenditure, financial management and procurement(P)

**Project Development Objectives:**

The objective of the project is to enhance the capacity of the Ministry of Finance to discharge its core expenditure management and economic policy advice functions.

**Progress toward achieving development objective(s):**

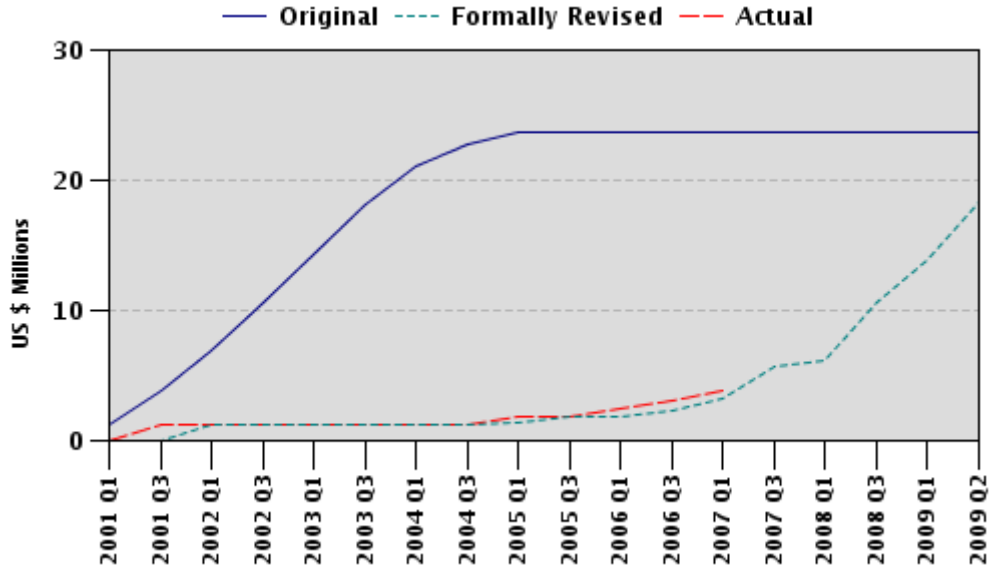
The reform program is progressing slowly but steadily. Reforms committees have been created. The reform strategy has been finalized but needs to be officially validated. Major elements such as the new financial laws legal framework or the new expenditure management procedures have been prepared at the technical levels and are to be presented to the political authorities. Sector ministries are already developing their fiscal budgets following new budget classifications. Program budgeting experiment is planned for FY 2009 for all Ministries

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-70470	Effective	23.70	4.83	13.57	5.30



Status of Projects in Execution - FY07  
MIDDLE EAST AND NORTH AFRICA REGION



**Project Name (ID):** Energy and Mining TA Loan (EMTAL) ( P067567 )

**Country:** Algeria

**Board Approval Date :** 02/27/2001

**Midterm Review Date :** 05/05/2003

**Closing Date :** 08/31/2007

**Loan/Credit/Grant Number :** IBRD-P3730, IBRD-70480

**Sector(s):** Central government administration(100%)

**Theme(s):** Legal institutions for a market economy(P), Environmental policies and institutions(P), Regulation and competition policy(P), State enterprise/bank restructuring and privatization(P), Law reform(S)

**Project Development Objectives:**

The Project Development Objectives are to reform the energy and mining sectors, including setting the stage to improve sector efficiency, introducing market forces, developing untapped resources, addressing environmental concerns and alleviating the sector's financial burden on public finances.

**Progress toward achieving development objective(s):**

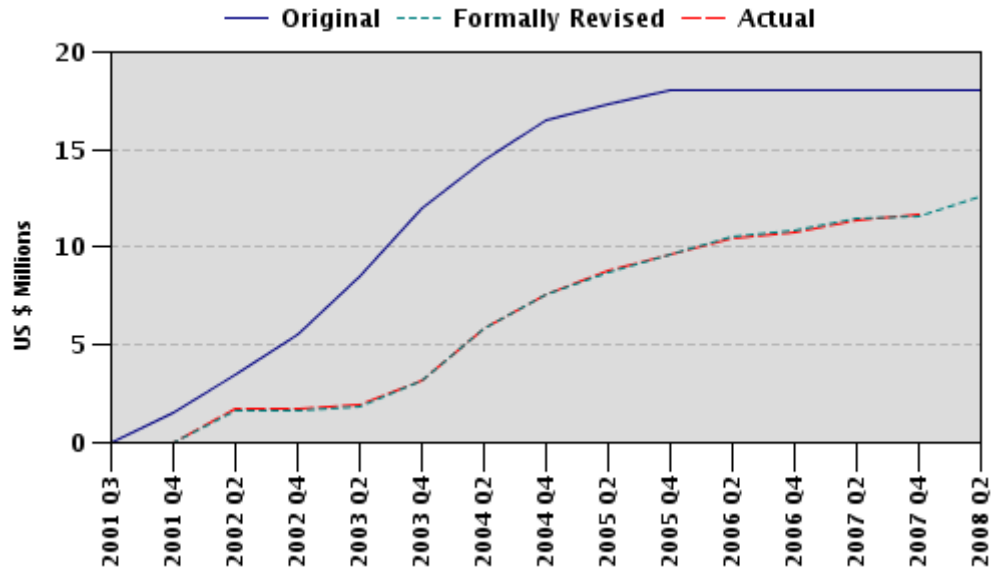
The project closed on August 31, 2007 with its development objective substantially met. Progress was made towards involving more private sector participation in the mining sector. The power sector was unbundled between generation, transmission and distribution. There have been some policy reversals in the hydrocarbon sector, in particular about the role of the National Oil Company (NOC) in exploration and development. NOC, which was supposed to act as a commercial enterprise, saw its role reverted to a state company whose behavior is dictated more by the state than by purely commercial considerations.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-P3730	Closed	0.65	0.00	0.00	0.65
IBRD-70480	Effective	18.00	11.71	6.29	0.00



Status of Projects in Execution - FY07  
MIDDLE EAST AND NORTH AFRICA REGION



**Project Name (ID):** Transport Technical Assistance ( P072458 )

**Country:** Algeria

**Board Approval Date :** 08/23/2001

**Midterm Review Date :** 01/25/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IBRD-70730

**Sector(s):** Railways(34%), Roads and highways(32%), Ports, waterways and shipping(24%), Aviation(10%)

**Theme(s):** Infrastructure services for private sector development(P), Regulation and competition policy(P), Other urban development(P), Other financial and private sector development(P)

**Project Development Objectives:**

The objectives are to set up a policy and institutional framework encouraging competition and private participation in infrastructure.

**Progress toward achieving development objective(s):**

The transport sector reforms prepared with Bank assistance and supported by the Minister of Transport are at a standstill. Unless Government revives those reforms, the ongoing second wave of studies financed by the loan will have little impact and project development objectives on sector liberalization and private investment will only be partially met. Due to project delays, the Government has requested the early cancellation of US\$1.7 million of the loan that cannot be disbursed prior to project closure.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70730	Effective	8.72	3.19	5.53	0.00

