

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
DJIBOUTI

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Djibouti

Project Name (ID): Social Development and Public Works (P044584)

Country: Djibouti

Board Approval Date : 05/25/1999

Midterm Review Date : 11/03/2001

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-32250, IDA-32251, IDA-P8200, IDA-P8201, IDA-P8202, IDA-Q1350, JPN-27003

Sector(s): Other social services(84%), Solid waste management(7%), Central government administration(3%), Health(3%), General education sector(3%)

Theme(s): Participation and civic engagement(P), Social safety nets(P), Access to urban services and housing(S), Poverty strategy, analysis and monitoring(S)

Project Development Objectives:

The Project Development Objective is to enhance the living standards of the poor in the city of Djibouti by increasing the quality of, and access to, basic economic and social infrastructure and services and by generating employment opportunities.

Progress toward achieving development objective(s):

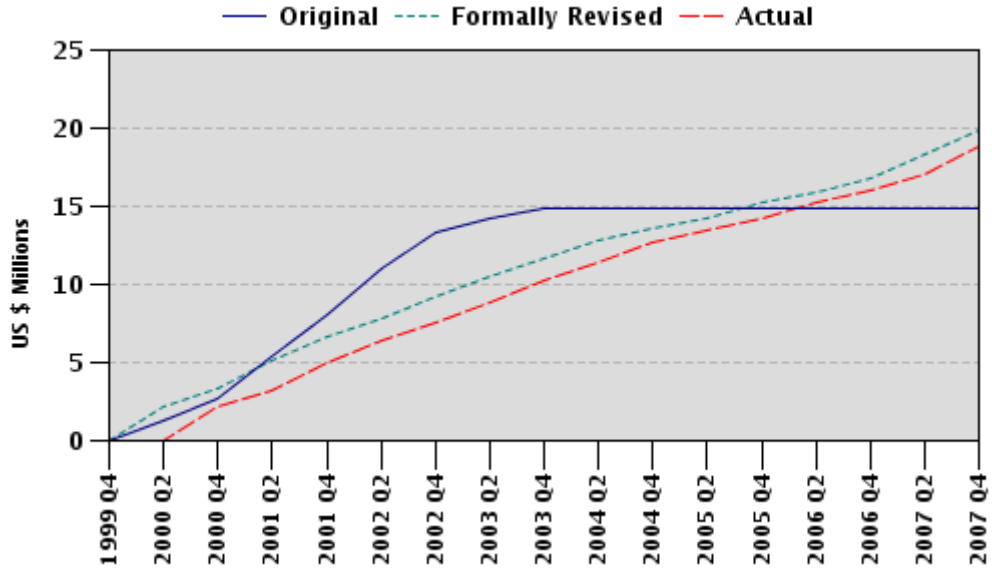
By the time of its closing, i.e., September 2007, all Project Development Objectives will have been reached, and its expected outcomes and impacts achieved: access to basic infrastructure and services has been restored and improved in the poor neighborhoods of the city; community development has been triggered and sustained probably beyond expectations, increasing the ability of communities across the city to participate actively in development initiatives; poverty data has been collected and transformed into poverty targeting tools. It is expected that the grant and credit amounts will be fully disbursed at the end of the grace period following project closing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32250	Effective	16.67	13.82	1.12	0.00
IDA-32251	Effective	5.61	5.04	0.42	0.00
IDA-P8200	Closed	0.35	0.00	0.00	0.35
IDA-P8201	Closed	0.25	0.00	0.00	0.25
IDA-P8202	Closed	0.50	0.00	0.00	0.50
IDA-Q1350	Closed	0.70	0.00	0.00	0.70
JPN-27003	Closed	0.50	0.47	0.00	0.03



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Health Sector Development Project (P071062)

Country: Djibouti

Board Approval Date : 06/04/2002

Midterm Review Date : 01/14/2007

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-Q2970, IDA-36500

Sector(s): Health(100%)

Theme(s): Child health(P), Population and reproductive health(P), Health system performance(P), Participation and civic engagement(S)

Project Development Objectives:

The objective is to improve the quality of health services in a sustainable manner in order to reduce maternal and child mortality. The project activities should set in place the initial conditions necessary for attaining the Millennium Development Goals in maternal and child health.

Progress toward achieving development objective(s):

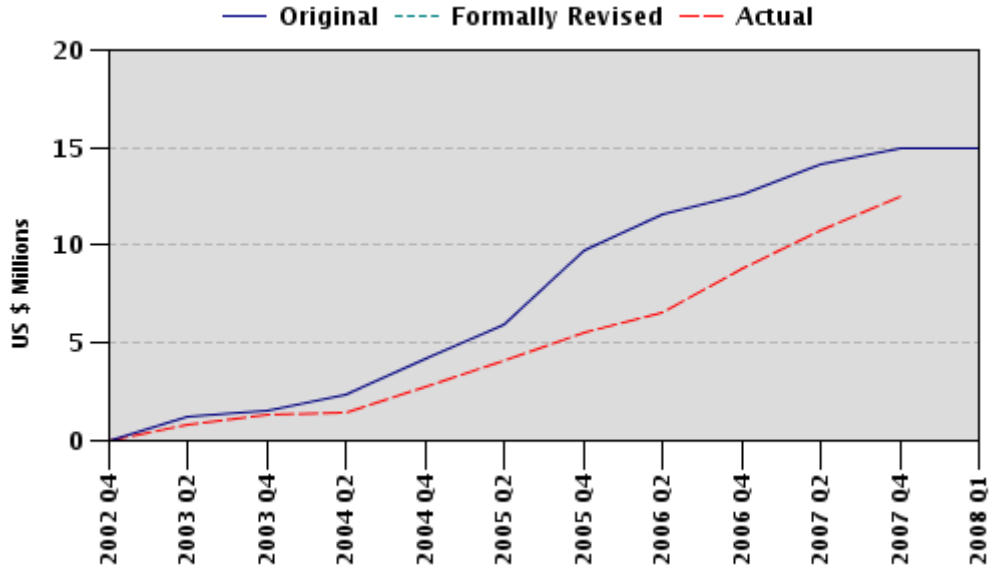
The project has made reasonable progress towards achieving its development objectives. Many of the project performance indicators are on track. However, a few indicators are at risk of not being measured at the end of the project, such as the maternal mortality rate. The project has contributed to improving maternal and child health services, increasing availability of qualified health personnel, ensuring availability of drugs and medical supplies, and improving sector management.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2970	Closed	0.20	0.00	0.00	0.20
IDA-36500	Effective	18.19	12.52	5.26	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): HIV/AIDS, Malaria and TB Control (P073603)

Country: Djibouti

Board Approval Date : 05/29/2003

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-H0420, IDA-Q3220, IDA-Q3221, JPN-26825

Sector(s): Other social services(60%), Health(30%), Central government administration(10%)

Theme(s): Participation and civic engagement(P), Gender(P), Other communicable diseases(P), HIV/AIDS(P), Social analysis and monitoring(S)

Project Development Objectives:

The objective is to contribute to the change in behavior of the Djiboutian population in order to contain or reduce the spread of the HIV/AIDS epidemic and to mitigate its impact on infected and affected persons.

Progress toward achieving development objective(s):

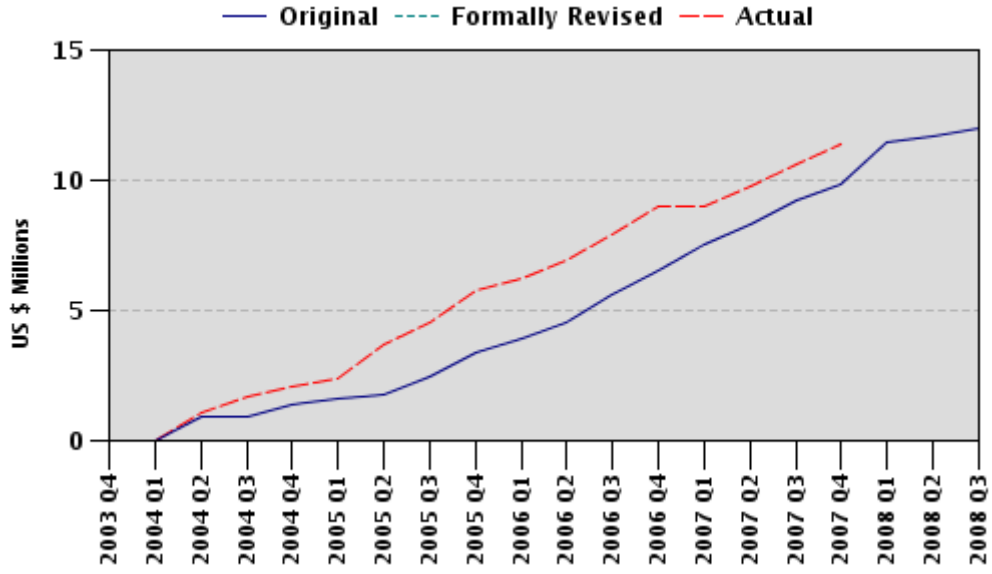
The project is making significant progress. Most of the project performance indicators have been achieved, including the reduction of HIV/AIDS prevalence among young pregnant women (aged 15-24 years) from 2.4 percent in 2002 to 2.0 percent in 2006. An integrated health care package (counseling, testing, treatment with antiretrovirals, treatment from opportunistic infections, and psychological care) is being provided to people infected with HIV/AIDS, as well as to their families, including social and legal support. The project created an effective network of condom distribution that distributed almost 2 million condoms. NGOs are actively involved through microprojects aimed at providing health education, social marketing, home care, social, and legal support that had reached about 150 projects directed towards vulnerable groups. More than ten ministries are also engaged in fighting against HIV/AIDS. The project is also supporting the effective diagnosis, treatment and follow up of both tuberculosis and malaria.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0420	Effective	13.34	11.36	1.72	0.00
IDA-Q3220	Closed	0.35	0.00	0.00	0.35
IDA-Q3221	Closed	0.38	0.00	0.00	0.38
JPN-26825	Closed	0.27	0.27	0.00	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Power Access and Diversification (P086379)

Country: Djibouti

Board Approval Date : 11/01/2005

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-Q4240, IDA-41200

Sector(s): Renewable energy(76%), Power(22%), Water supply(2%)

Theme(s): Access to urban services and housing(P), Climate change(S), Infrastructure services for private sector development(S)

Project Development Objectives:

The objectives are to (i) increase the access of underserved populations to electricity services, through priority investments, (ii) increase reliability of electricity services, through the development of alternative sources of production and targeted technical assistance; and (iii) improve efficiency of the electric utility, through technical assistance.

Progress toward achieving development objective(s):

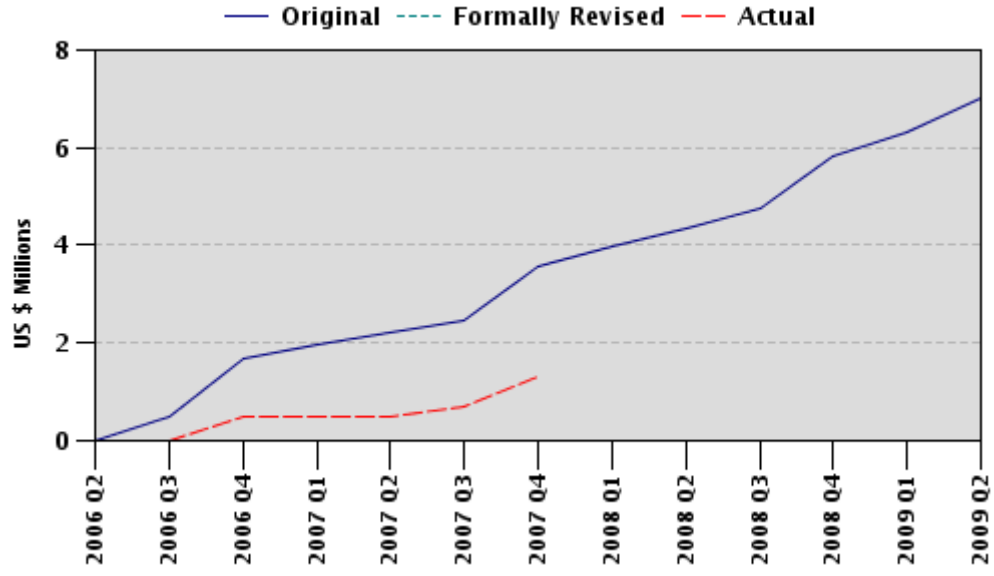
Progress toward the objective of increased electricity access of underserved populations of the Arta area is going well, as the supply of electric distribution equipment has been completed and installation work has started earlier this summer. The second project objective of electric production diversification has also shown progress, though at a slower pace due to the challenging conditions of today's wind market. A comprehensive assessment of the situation and possible alternative options has been conducted, including an update of the original feasibility study for the envisaged wind site. The latter could be finalized over the summer and concluded that expanding the range of wind capacity requirements, which has been found to increase the likelihood of drawing the interest of a wider set of potential firms, should be feasible. Progress on this front should therefore accelerate in the coming weeks. Finally, the last objective of improving the utility's efficiency has also progressed well this fiscal year, as a comprehensive electricity loss study (which will include a system loss diagnostic and recommendations of priority electricity loss-reduction measures) is expected to start this Fall.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4240	Closed	0.50	0.00	0.00	0.50
IDA-41200	Effective	7.12	1.32	5.78	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Second School Access and Improvement (P086994)

Country: Djibouti

Board Approval Date : 11/08/2005

Closing Date : 06/30/2009

Loan/Credit/Grant Number : MULT-56633, IDA-Q4171, IDA-Q4170, IDA-41220

Sector(s): Secondary education(35%), Primary education(35%), Central government administration(30%)

Theme(s): Education for all(P), Gender(S), Rural services and infrastructure(S), Participation and civic engagement(S), Other social protection and risk management(S)

Project Development Objectives:

The project (Phase II of the Adaptable Program Lending) will increase access to basic education equitably, improve the quality of education and increase the efficiency of the education system.

Progress toward achieving development objective(s):

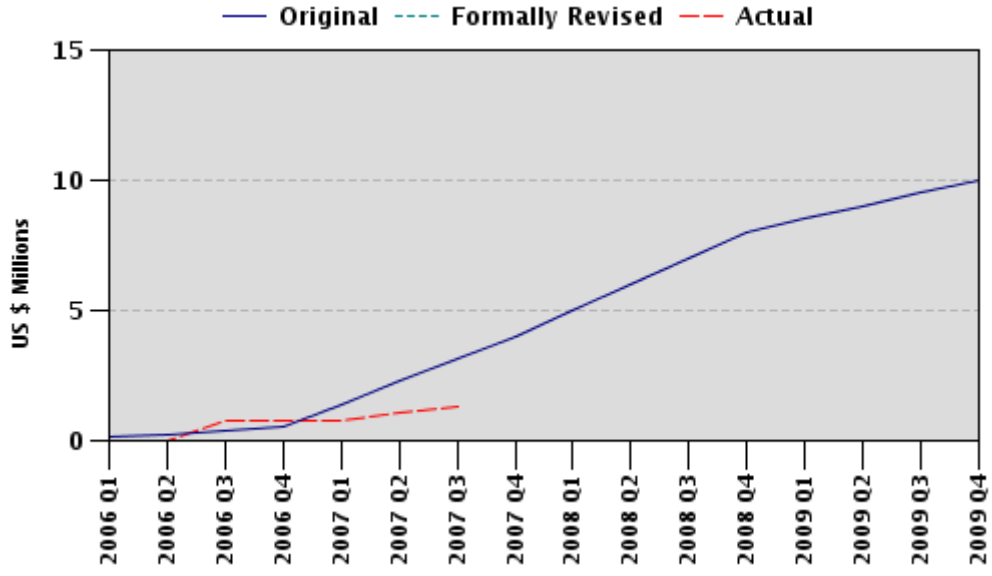
Implementation of the project has picked up and most delays have been eliminated. The project implementation unit has been strengthened with technical assistance and donor coordination is being facilitated. While enrollment rates are increasing, drop-out rates of children after grade 2 and grade 3 have increased and class sizes remain large, in part due to a lack of resources. The Government has put in place a number of strategies to improve quality of education, including national exams in grade 5, remedial classes, and ensuring books and libraries are in all primary schools.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-56633	Effective	6.00	3.00	3.00	0.00
IDA-Q4171	Closed	0.25	0.00	0.00	0.25
IDA-Q4170	Closed	0.25	0.00	0.00	0.25
IDA-41220	Effective	10.00	1.26	8.70	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION



Project Name (ID): Flood Emergency Rehabilitation (P089968)

Country: Djibouti

Board Approval Date : 09/02/2004

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-39771, IDA-H1230, IDA-H2760, IDA-39770

Sector(s): Roads and highways(40%), Flood protection(25%), General water, sanitation and flood protection sector(20%), General education sector(10%), Health(5%)

Theme(s): Natural disaster management(P), Water resource management(P), Access to urban services and housing(S), Other urban development(S), Rural services and infrastructure(S)

Project Development Objectives:

The Project Development Objective is the rehabilitation and recovery of the economic and social assets damaged by the April 2004 floods, the improvement of the living conditions in the resettlement zone for the families displaced by the floods, and improving the long-term disaster prevention and management.

The project was restructured, or received Additional Financing during FY 07

An additional financing of US\$2 million was approved in February 2007 to help complete the reconstruction of the Ambouli dike and rehabilitation of some of the road network.

Progress toward achieving development objective(s):

Despite a slow down in project implementation early this year, infrastructure works and contracts are being carried out, and thanks to an extension of the project closing date to September 2008, all objectives and outcomes should be achieved by project closing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39771	Closed	2.12	0.00	0.00	0.00
IDA-H1230	Effective	3.33	3.24	0.00	0.00
IDA-H2760	Effective	2.12	0.00	2.12	0.00
IDA-39770	Effective	3.33	2.04	1.27	0.00



Status of Projects in Execution - FY07
MIDDLE EAST AND NORTH AFRICA REGION

