

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
AFGHANISTAN

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Afghanistan

Project Name (ID): Emergency Transport Rehabilitation (P078284)

Country: Afghanistan

Board Approval Date : 03/11/2003

Midterm Review Date : 12/18/2004

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-37350, IDA-H1630

Sector(s): Roads and highways(80%), Aviation(20%)

Theme(s): Regional integration(P), Infrastructure services for private sector development(P), Trade facilitation and market access(S), Rural services and infrastructure(S)

Project Development Objectives:

The objectives are to facilitate the country's economic and social recovery through improved physical access to goods, markets, and administrative and social services.

Progress toward achieving development objective(s):

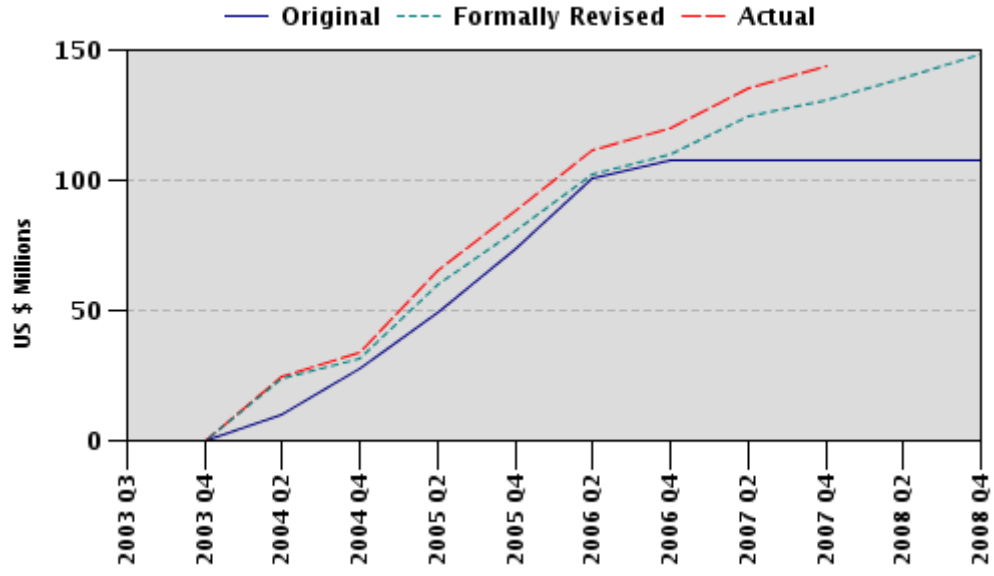
Progress toward meeting the development objectives has been good. All major contracts have been completed. Average travel time along the northern corridor has drastically improved by the completion of entire Kabul-Doshi, Pol-i Khumri-Sherkhan Bandar and Kunduz-Taloqan Roads rehabilitation. It will be further improved by Taloqan-Kishem Road Rehabilitation. The capacity of the transport ministries (Ministry of Public Works/Ministry of Transport and Civil Aviation) has been gradually improving. Transport Sector Review has given a solid basis for institutional and policy framework, based on which a number of capacity building efforts are being made.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37350	Effective	121.25	117.50	0.01	0.00
IDA-H1630	Effective	45.32	26.30	18.57	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Health Sector Emergency Rehabilitation (P078324)

Country: Afghanistan

Board Approval Date : 06/05/2003

Midterm Review Date : 05/18/2005

Closing Date : 03/31/2008

Loan/Credit/Grant Number : IDA-H0430, IDA-H2060, JPN-51711

Sector(s): Health(88%), Central government administration(10%), Non-compulsory health finance(1%), Water supply(1%)

Theme(s): Health system performance(P), Child health(P), Population and reproductive health(P), Other communicable diseases(S), Gender(S)

Project Development Objectives:

The project's objectives are: (i) to assist the MOH in reducing the rates of infant, child and maternal mortality, child malnutrition, and fertility through expanding delivery of the Basic Package of Health Services and increasing equity in the delivery of services; (ii) strengthen the MOPH's stewardship over the sector including a greater role in health care financing, coordination of partners, and overseeing the work of NGOs; and (iii) building the capacity of Afghan health workers to provide and manage health services.

Progress toward achieving development objective(s):

The progress towards achievement of the development objectives has been excellent. Data from independent household surveys and health facility assessments, as well as administrative data indicate that the Ministry of Public Health (MOPH) and its implementing partners (Non-Government Organizations) continue to make good progress in improving health outcomes, access to health services, and the quality of care. The analysis of the 2006 household survey shows that the under-5 mortality rate (U5MR) in Afghanistan is now 191 per 1,000 live births, down from an estimated 257 in 2002. This represents a 26% decline and means that more than 80,000 under 5 deaths are being prevented each year. The household survey also shows that coverage of antenatal care has increased from 4.6% in 2003 to 32% in 2006 while immunization coverage (DTP3) increased from 19.5% to 35% over the same period. MOPH administrative data indicates that coverage of services is still increasing since the reference period of the last survey. Independent assessments in Bank-financed health facilities shows that the quality of care has improved by 25% from 2004 to 2006, about one baseline standard deviation.

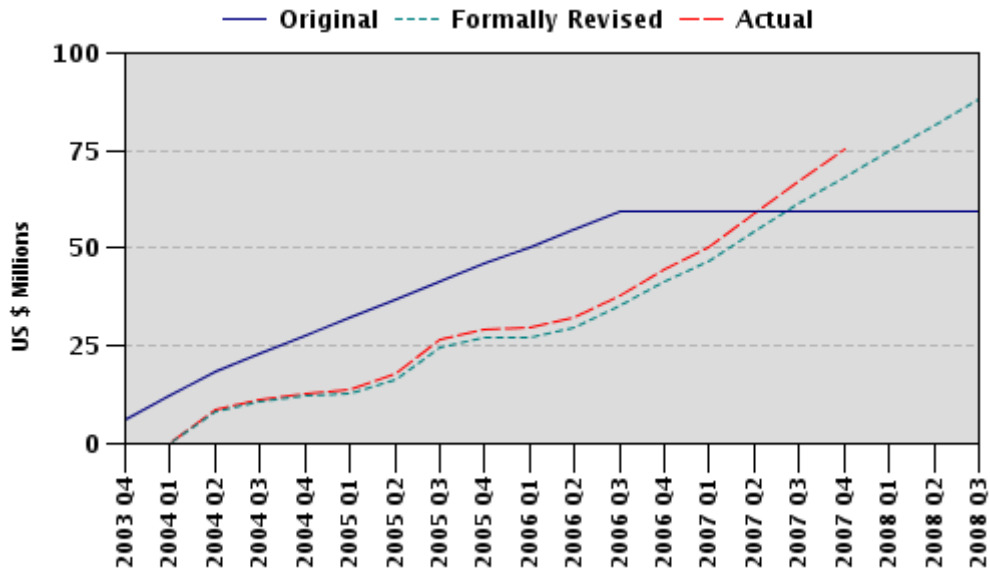
The stewardship role of the MOPH has also been strengthened as witnessed by the increasing willingness of donors to course their resources through government channels and the increasing oversight and influence the MOPH has on donor-funded projects.

The capacity of the Afghan health workers and managers continues to be strengthened as witnessed by the good results that are being achieved, the knowledge and skills that are documented from the health facility assessments (which show an increase in provider knowledge scores from 52.7% in 2004 to 71.1% in 2006), and the perceptions of managers themselves. The latter feel that their skills and overall knowledge of health systems has increased over the last few years.



Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0430	Effective	66.23	54.48	10.31	0.00
IDA-H2060	Effective	31.83	20.68	10.92	0.00
JPN-51711	Closed	0.50	0.45	0.00	0.05



Project Name (ID): Emergency Irrigation Rehab (P078936)

Country: Afghanistan

Board Approval Date : 12/23/2003

Midterm Review Date : 03/25/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-38450, IDA-H2840

Sector(s): Irrigation and drainage(75%), General water, sanitation and flood protection sector(10%), Central government administration(10%), Sub-national government administration(5%)

Theme(s): Water resource management(P), Rural services and infrastructure(P), Other rural development(P), Rural policies and institutions(S)

Project Development Objectives:

Assist the Borrower in restoring irrigated agricultural production in its rural areas, through improved and reliable water supply to rehabilitated traditional irrigation schemes.

The project was restructured, or received Additional Financing during FY 07

The project was restructured in October 2006 to refine the original Project Development Objectives and Key Performance Indicators (KPIs), revise the project outputs, cancel the original Component B (Rehabilitation of Hydro-meteorological System), and reallocate funds originally allocated for this component (US\$ 7 million) among the other remaining three components, but mainly for Component A on Rehabilitation of Irrigation Schemes. In March 2007, the Board approved an additional financing of US\$25 million in the form of an IDA grant on top of IDA Credit of US\$ 40 million to be able to cover the full scope of the project.

Progress toward achieving development objective(s):

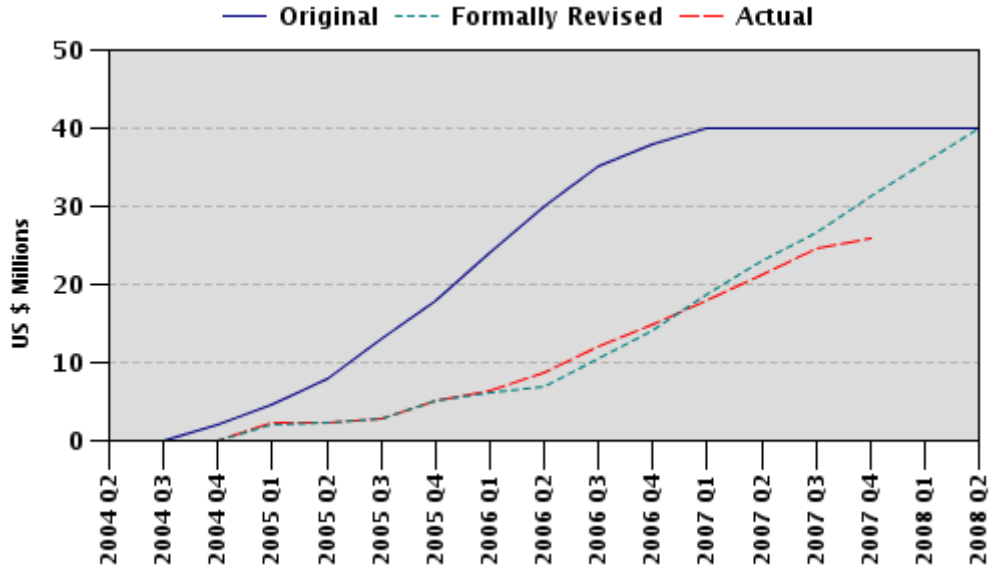
Progress toward achieving the development objective is good. As of 2007, the project has provided reliable and adequate irrigation supply to about 62,636 ha of farmlands which had not been cultivated due to dilapidated irrigation facilities. In addition, the project has slowly but gradually built the institutional capacity of the Ministry of Energy and Water for planning, design and construction supervision of irrigation rehabilitation works.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38450	Effective	42.28	25.76	15.89	0.00
IDA-H2840	Not Effective	25.46	0.00	25.46	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): National Emergency Employment Program for Rural (P082472)

Country: Afghanistan

Board Approval Date : 06/24/2003

Midterm Review Date : 03/31/2005

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-37990, JPN-53414, IDA-H0540

Sector(s): Other social services(50%), Roads and highways(50%)

Theme(s): Other social protection and risk management(P), Rural services and infrastructure(P), Rural non-farm income generation(S), Conflict prevention and post-conflict reconstruction(S)

Project Development Objectives:

The project objective is to provide targeted social protection and vocational training to ex combatants as well as the provision of alternate livelihoods in poppy growing areas. In addition, it is designed to help improve key rural access infrastructure thus enhancing livelihood opportunities of the rural poor.

The project was restructured, or received Additional Financing during FY 07

The restructuring is based on the Mid-Term Review recommendation to simplify the objective to focus on the delivery of rural infrastructure to promote rural growth and reduce rural poverty primarily through the provision of local access infrastructure. As such, the restructuring would enable the rural population to benefit from year-round access to basic services and facilities in the rural areas of Afghanistan covered by the project.

Progress toward achieving development objective(s):

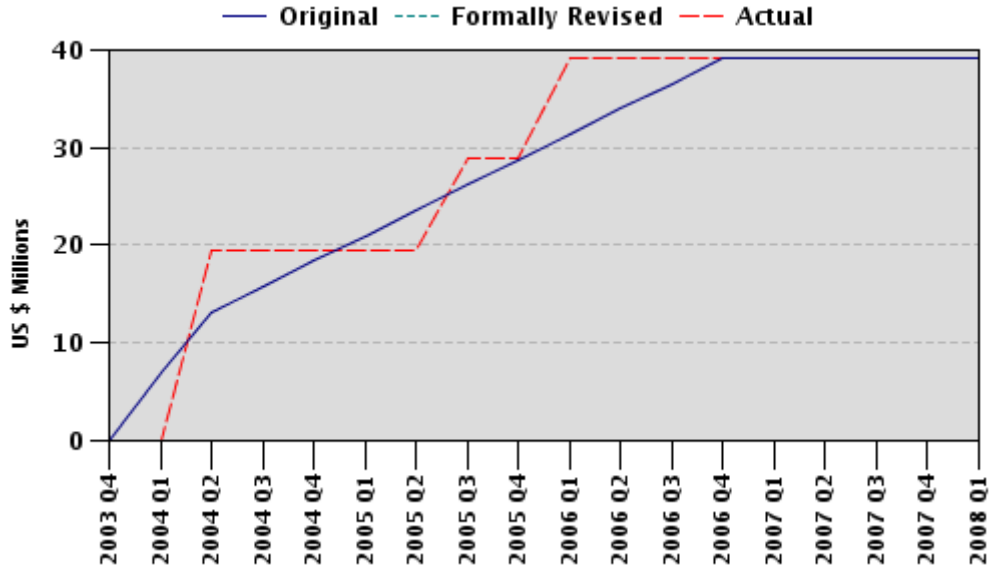
The project continues to make substantial progress toward achieving its development objective. As at April 2007, the project has met all the key performance indicators (minimum target): (i) 1,482 kilometers of roads rehabilitated (1,400 kilometers), (ii) 7,033 meters of cross-drainage structure rehabilitated (3,000 meters), (iii) 2.3 million unskilled labor days of employment generated (2.2 million labor days), (iv) eight provincial airstrips/airfields rehabilitated (eight), and (v) Ministry of Rural Rehabilitation and Development office building constructed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37990	Effective	22.43	20.32	1.21	0.00
JPN-53414	Effective	19.60	19.60	0.00	0.00
IDA-H0540	Effective	20.61	18.76	1.40	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Emergency Communications Development (P083720)

Country: Afghanistan

Board Approval Date : 10/07/2003

Midterm Review Date : 12/12/2005

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-38250

Sector(s): Telecommunications(65%), Central government administration(23%), Information technology(10%), Postal services(2%)

Theme(s): Administrative and civil service reform(P), Other public sector governance(P), Infrastructure services for private sector development(P), Legal institutions for a market economy(S), Regulation and competition policy(S)

Project Development Objectives:

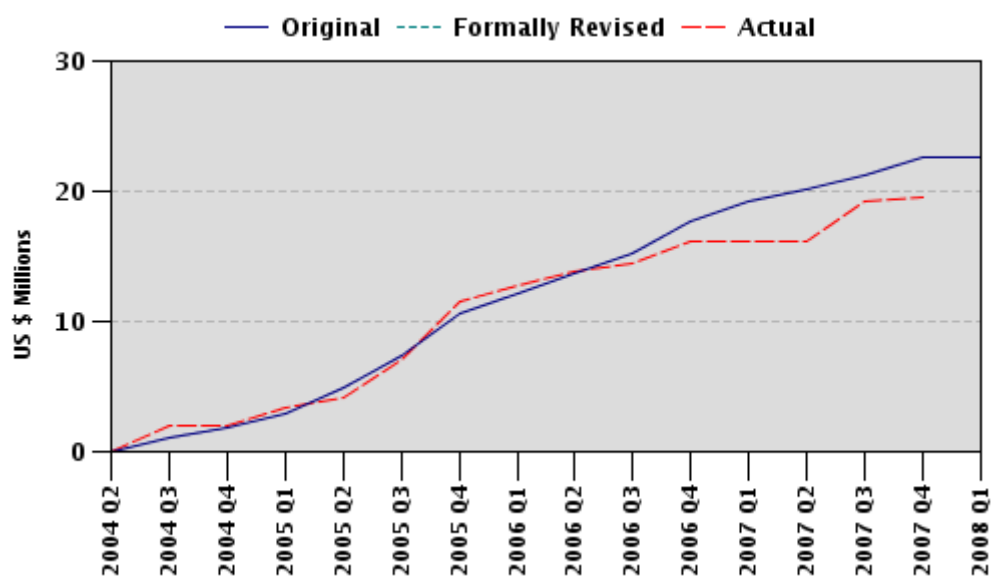
The objective of the Emergency Communications Development Project is improvement of government communications capacity and telecommunications sector development.

Progress toward achieving development objective(s):

Progress toward achieving the development objective is substantial. The Government Communications Network (GCN) has been completed and all 34 provincial capitals have access to internet, phone and video conferencing services over the GCN. Afghan Telecom has also been corporatized and steps are being taken to privatize it by end 2008. An independent telecommunications regulatory Agency has been established.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38250	Effective	23.79	19.50	3.99	0.00



Project Name (ID): Emergency Customs and Trade Facilitation (P083906)

Country: Afghanistan

Board Approval Date : 12/23/2003

Midterm Review Date : 11/20/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-38440

Sector(s): Central government administration(100%)

Theme(s): Trade facilitation and market access(P), Infrastructure services for private sector development(P), Administrative and civil service reform(S), Tax policy and administration(S)

Project Development Objectives:

The objective is to help establish a more efficient customs and transit regime.

Progress toward achieving development objective(s):

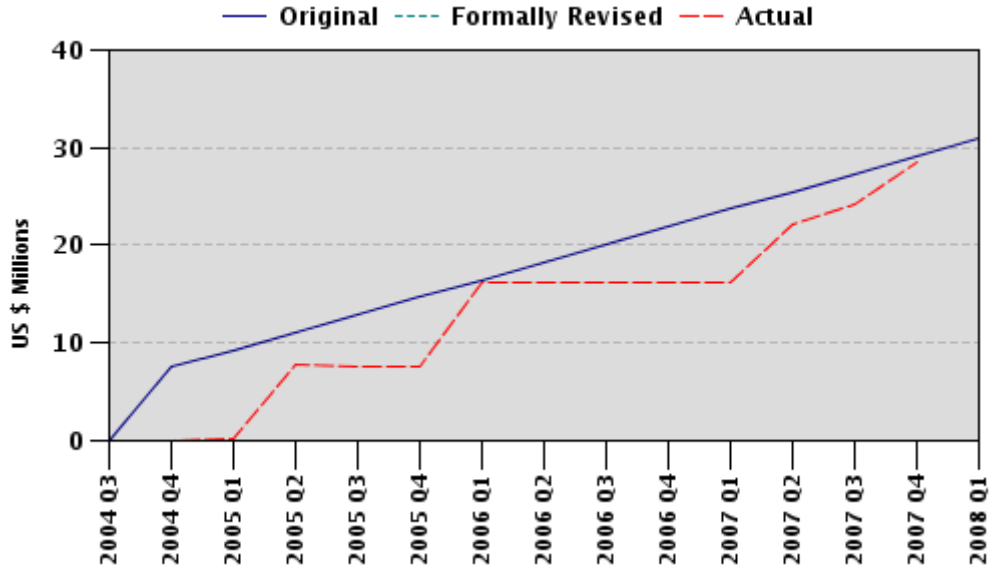
The project is on course to achieve its development objectives. Customs revenues have increased by 280 percent from 2003-04. Substantial implementation of key reforms along with the development of supporting infrastructure has made this possible. Reported trade volumes show an increase of 100 percent increase over the project baseline of 2003. Truck release times have decreased substantially for Kabul and Borders. Trade Facilitation Activities have resulted in improvements in border processing times. Based on the recent survey at Towrkham Border (one of the three busiest borders) 73 percent of the trucks clear the Border Control Zone in less than an hour while 91 percent clear it in less than one and a half hours. This is also attributable to successful implementation of ASYCUDA's transit module at key borders. The Automated System for Customs Data (ASYCUDA) full Declaration Processing System was piloted successfully at Kabul Inland Clearing Depot (ICD) resulting in reduction of truck release time from 3 days to 1 day, and increase in Customs revenue at Kabul ICD. Approximately 163,000 electronic transit declarations have been lodged by trucks coming into Afghanistan through the three transit axis since May of 2006, with nearly 100 percent of the trucks accounted-for at completion of the transit process—100 percent transit closure compliance—which is an achievement given the earlier leakage of 20-30 percent. Progress on rehabilitation/construction of key infrastructure has been satisfactory. More than 56 facilities have been rehabilitated, constructed, or functionally improved. Substantial progress achieved in training and capacity building of Customs staff under the project with more than 900 staff participating in 59 courses on various subjects conducted by the Customs Training Unit, established through the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38440	Effective	32.74	28.50	3.49	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Emergency Power Rehabilitation Project (P083908)

Country: Afghanistan

Board Approval Date : 06/22/2004

Closing Date : 09/30/2010

Loan/Credit/Grant Number : IDA-39330, MULT-54718

Sector(s): Power(95%), Central government administration(5%)

Theme(s): Infrastructure services for private sector development(P), Conflict prevention and post-conflict reconstruction(S)

Project Development Objectives:

The objective is to provide an improved and more reliable power supply to the people in Kabul.

The project was restructured, or received Additional Financing during FY 07

The project restructuring resulted in the following: (i) reduction of the scope of the Kabul city distribution component and reallocation of Credit proceeds to finance critical parts of the northern transmission system to allow the import of lower cost power to Kabul which is fundamental to achieving the project's original objectives; (ii) outsourcing project management to mitigate against project implementation delays; (iii) revision to the outcome indicator to increased power consumption by customers in Kabul by 70 percent; and (iv) extension of the Credit closing date by 20 months to September 30, 2010. The restructuring Project Paper was approved by the Board on a no objection basis on November 30, 2006.

Progress toward achieving development objective(s):

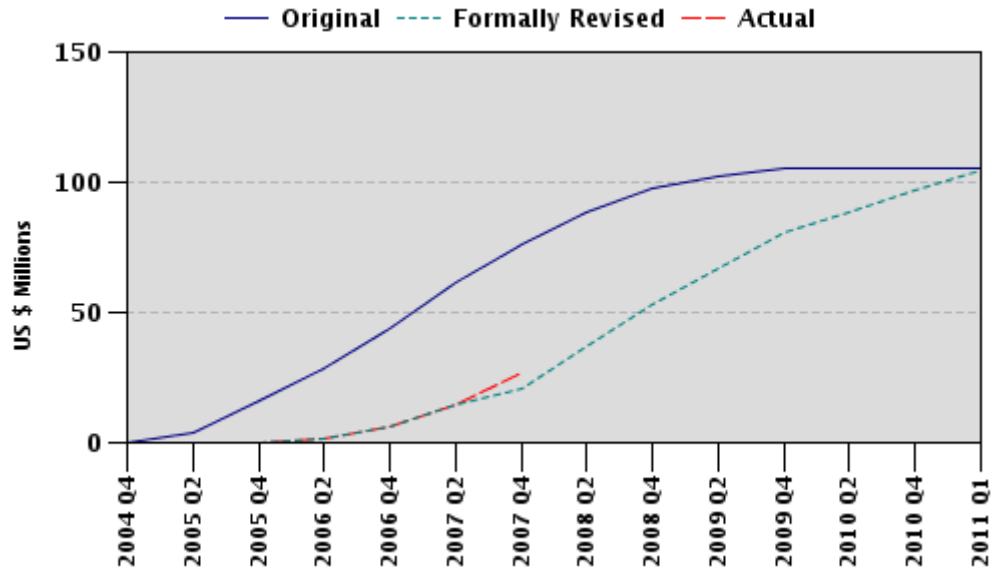
Limited progress has been made towards achieving the project's development objectives due to protracted procurement delays and limited physical progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39330	Effective	109.73	27.06	82.12	0.00
MULT-54718	Effective	20.00	0.16	19.84	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Kabul Urban Reconstruction Project (P083919)

Country: Afghanistan

Board Approval Date : 07/29/2004

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IDA-39670

Sector(s): General water, sanitation and flood protection sector(40%), Sub-national government administration(35%), Roads and highways(24%), Central government administration(1%)

Theme(s): Access to urban services and housing(P), Other urban development(P), Municipal governance and institution building(P), Pollution management and environmental health(S), Land administration and management(S)

Project Development Objectives:

The objective of the Project is to improve urban management and the delivery of urban services in Kabul. This will be achieved by supporting the integration of selected neighborhoods into the urban fabric of the capital city through carrying out reconstruction and rehabilitation of urban infrastructure and enhancing the managerial capacity of the Ministry of Urban Development and Housing and the Kabul Municipality (KM).

Progress toward achieving development objective(s):

Progress toward achieving the development objective is slow (particularly in the service delivery component of the project) but has improved in the last year. Two neighborhoods, where civil works have commenced, are reaping the benefits of improved service delivery through improved water supply, roads and drains. Eight other neighborhoods will shortly commence civil works and will reap service delivery benefits by the end of the calendar year.

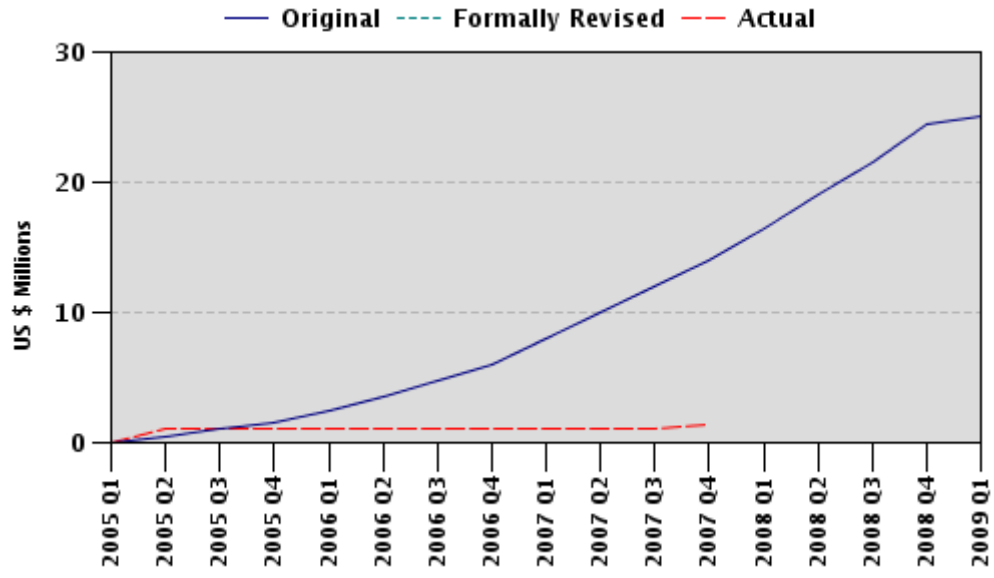
Progress towards the development objective is most visible in improvement of management capacity in Kabul Municipality. Achievements include improved financial reporting, and internal controls, adoption of a revised Chart of Accounts, and a significant increase in revenues.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39670	Effective	25.92	1.37	24.55	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Education Quality Improvement Program (P083964)

Country: Afghanistan

Board Approval Date : 07/29/2004

Midterm Review Date : 04/30/2007

Closing Date : 03/31/2009

Loan/Credit/Grant Number : MULT-54730, IDA-H1190

Sector(s): Primary education(50%), Secondary education(25%), Sub-national government administration(15%), Central government administration(10%)

Theme(s): Education for all(P), Gender(S), Participation and civic engagement(S), Conflict prevention and post-conflict reconstruction(S), Decentralization(S)

Project Development Objectives:

The objective is to improve the quality of education especially education of girls through: (a) a focus on schools and communities to strengthen their capacity to better manage teaching-learning activities; (b) investment in human resources (teachers, principals and educational administration personnel) and physical facilities; and (c) institutional development of schools, District Education Departments, Provincial Education Departments and the Ministry of Education.

Progress toward achieving development objective(s):

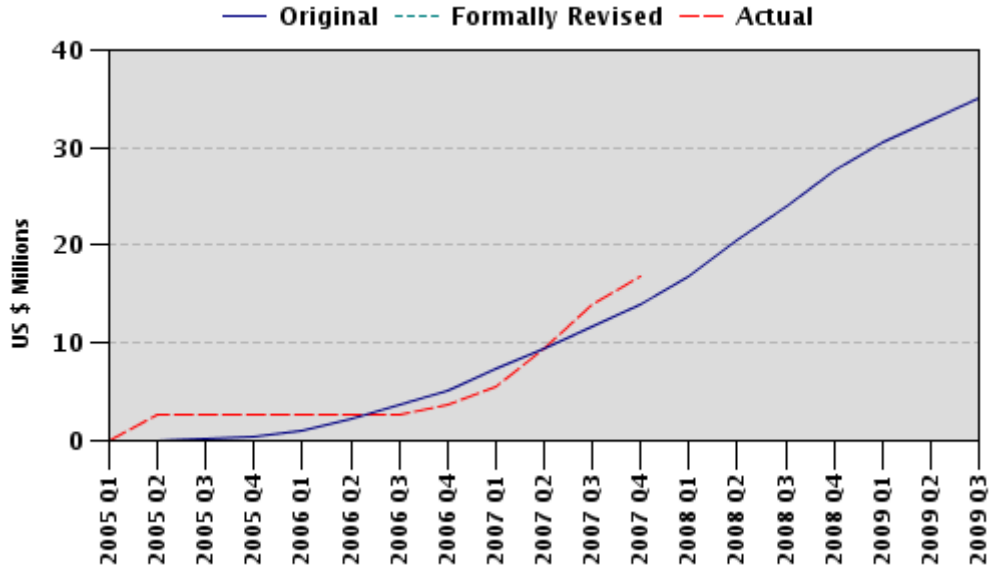
After a slow start-up period, program implementation was jumpstarted and is currently well on its way to achieving its project development objective. Remarkable progress has been made in increasing the rate of female participation; notably, the dramatic increase in girls' enrollments and in the number of female teachers. Program performance data show that of the students enrolled in 2007, 45% are girls and that 35% of teachers in program provinces are female (in 2003, it was 14%). The program has also been very successful in mobilizing communities for establishing School Management Committees and Parent Teacher Association to control the resources that are given to the school in the form of block grants thereby decentralizing a substantial amount of school decision making authority to the community level.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-54730	Effective	5.00	1.79	3.21	0.00
IDA-H1190	Effective	36.37	16.90	19.35	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Public Admin Capacity Building Project (P084736)

Country: Afghanistan

Board Approval Date : 01/27/2005

Midterm Review Date : 10/19/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-H1440

Sector(s): Central government administration(80%), Law and justice(15%), Sub-national government administration(5%)

Theme(s): Public expenditure, financial management and procurement(P), Administrative and civil service reform(S)

Project Development Objectives:

To assist in developing the capacity to manage public expenditures in an effective, transparent and accountable manner to achieve satisfactory and sustainable development outcomes in Afghanistan in public sector procurement, financial management, and accountability systems.

The project was restructured, or received Additional Financing during FY 07

Development objectives were restated in December 2006 as follows but there was no additional financing:

"To enhance the performance of public sector procurement, financial management, and accountability systems which will contribute to a more effective, transparent, and accountable state. This will be accomplished through operational support to the recipient's treasury, internal and external audit and procurement functions; the reform of the related regulatory framework and where feasible, capacity building."

Progress toward achieving development objective(s):

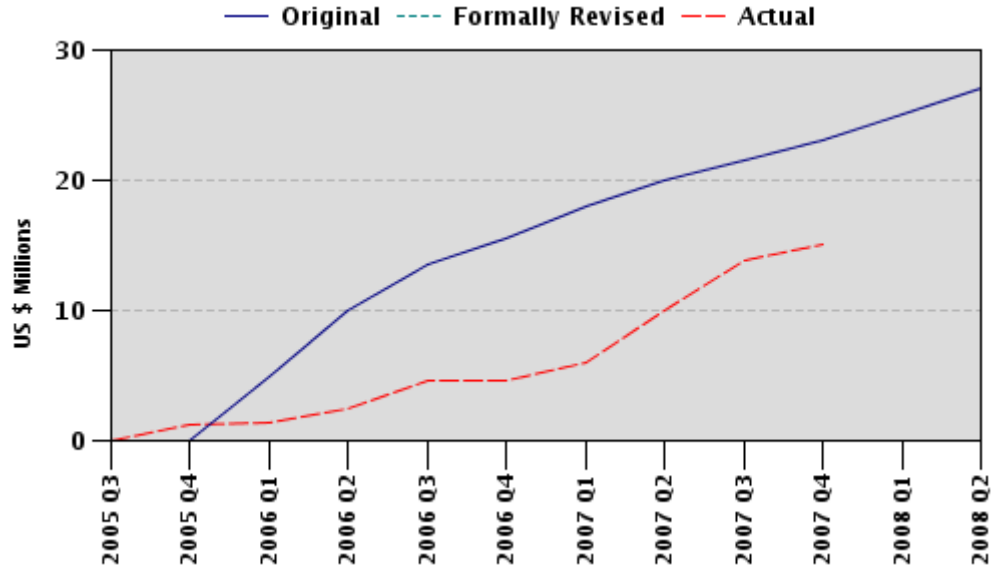
Progress toward the development objective is substantial. A modern legal framework for public financial management is now in place and the fiduciary outcomes are materializing as the state budget financial statements for fiscal year to March 21, 2006 were audited and submitted to parliament within six months and donors are responding by moving more funds from off-budget channels to the national budget. Similarly, contracts for capacity building in procurement and internal audit are now in place and training is taking place.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1440	Effective	27.89	15.14	12.37	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Urban Water Sector (P087860)

Country: Afghanistan

Board Approval Date : 05/25/2006

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-H2250

Sector(s): Water supply(73%), Central government administration(27%)

Theme(s): Access to urban services and housing(P), Conflict prevention and post-conflict reconstruction(P), State enterprise/bank restructuring and privatization(P), Infrastructure services for private sector development(S)

Project Development Objectives:

The objectives of the project are to initiate actions to: (i) transform the Central Authority for Water Supply and Sewerage into a technically viable operation; (ii) establish the financial sustainability of the Afghan Urban Water Supply and Sanitation Company; (iii) increase access to and reliability of the water supply service in Kabul; and (iv) prepare a follow-up project under which more substantial institutional and financial objectives could be achieved and coverage further expanded in Kabul and provincial towns.

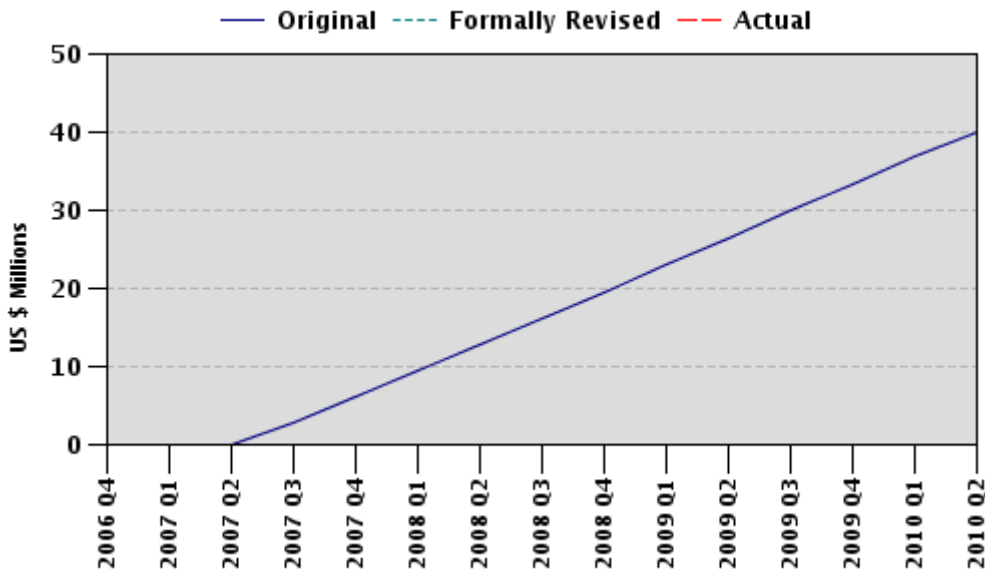
The project will be financed in parallel by the German Development Cooperation.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2250	Effective	42.28	0.00	42.28	0.00



Project Name (ID): Investment Guarantee Facility (P088719)

Country: Afghanistan

Board Approval Date : 07/29/2004

Closing Date : 09/30/2009

Loan/Credit/Grant Number : IDA-39680

Sector(s): Non-compulsory pensions, insurance and contractual savings(100%)

Theme(s): Other financial and private sector development(P), Conflict prevention and post-conflict reconstruction(P)

Project Development Objectives:

The proposed Investment Guarantee Facility is intended to assist Afghanistan in its reconstruction efforts by stimulating foreign direct investment through a program of political risk assurance.

Progress toward achieving development objective(s):

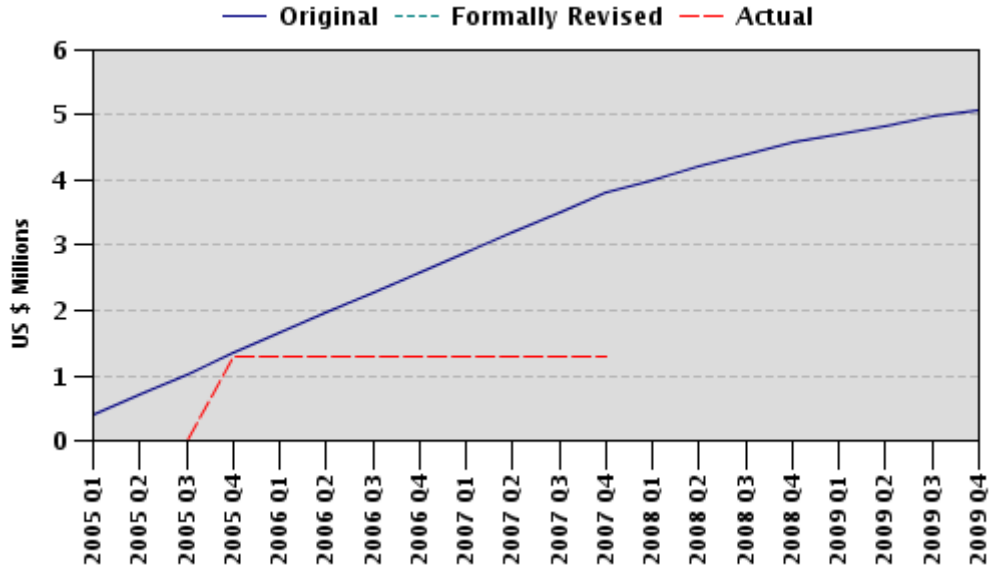
Given the difficult business environment with volatile security situation which impedes the flow of foreign direct investment to Afghanistan, the project has made continuous progress toward achieving its development objective. To date, 4 projects have been underwritten utilizing the Afghanistan Investment Guarantee Facility (AIGF), which include agro-processing, financial, pharmaceutical, and telecommunication industry. The total amount of foreign direct investment stimulated by the AIGF so far is estimated about US\$105.7 million. In particular, the AIGF-backed telecommunication project totaling US\$85 million, which was signed in July 2007, represents a third of total foreign direct investment flows to Afghanistan from March 2006 – 2007, according to the International Monetary Fund estimates.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39680	Effective	5.30	1.25	4.03	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Strengthening Higher Education Program (P089040)

Country: Afghanistan

Board Approval Date : 05/19/2005

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-H1620

Sector(s): Tertiary education(96%), Central government administration(4%)

Theme(s): Education for the knowledge economy(P), Administrative and civil service reform(S)

Project Development Objectives:

The objective is to progressively restore basic operational performance at a group of six core universities. This will provide an institutional basis for an agenda focusing on tertiary education development, capacity building and reform.

Progress toward achieving development objective(s):

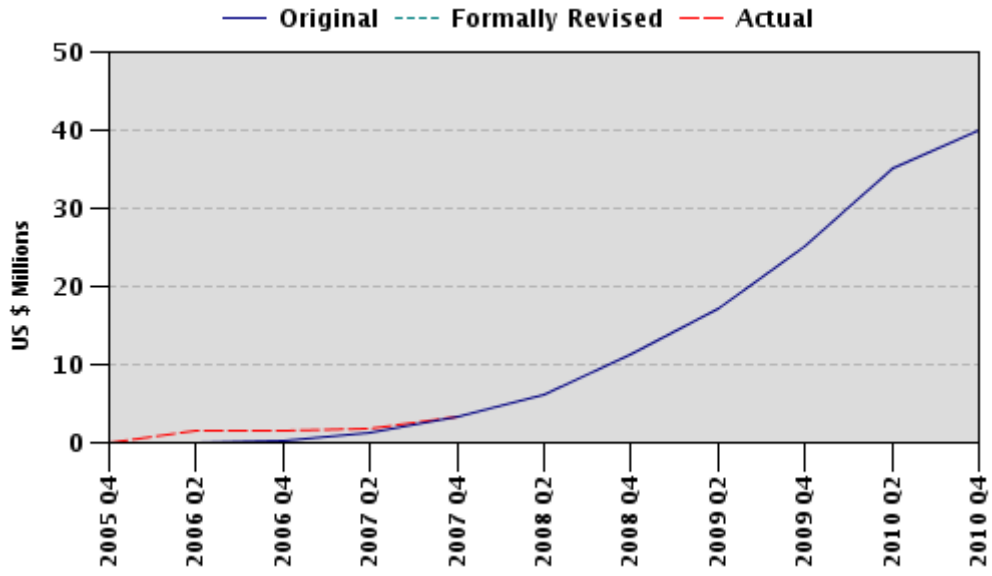
The program had a slow start-up period because of the substantial time it took to secure suitable academic partnerships for the six core universities in Afghanistan. Progress, however, has been made in the past year. Eight academic partnerships have been secured (and just starting implementation) with universities in the US, UK, Germany and India in the fields of Engineering, Natural Sciences, Computer Sciences and English as a Second Language. The success of the partnerships in achieving the desired outputs which include upgraded faculty degrees, revised and modern curriculum and lab facilities and upgraded textbooks will determine how well the program is able to reach its development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1620	Effective	39.71	3.34	36.25	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): PSD Support Project (P090928)

Country: Afghanistan

Board Approval Date : 02/22/2007

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-Q4980, IDA-H2750

Sector(s): Power(30%), General water, sanitation and flood protection sector(27%), General transportation sector(25%), General industry and trade sector(13%), Central government administration(5%)

Theme(s): Regulation and competition policy(P), Infrastructure services for private sector development(P), Other financial and private sector development(S)

Project Development Objectives:

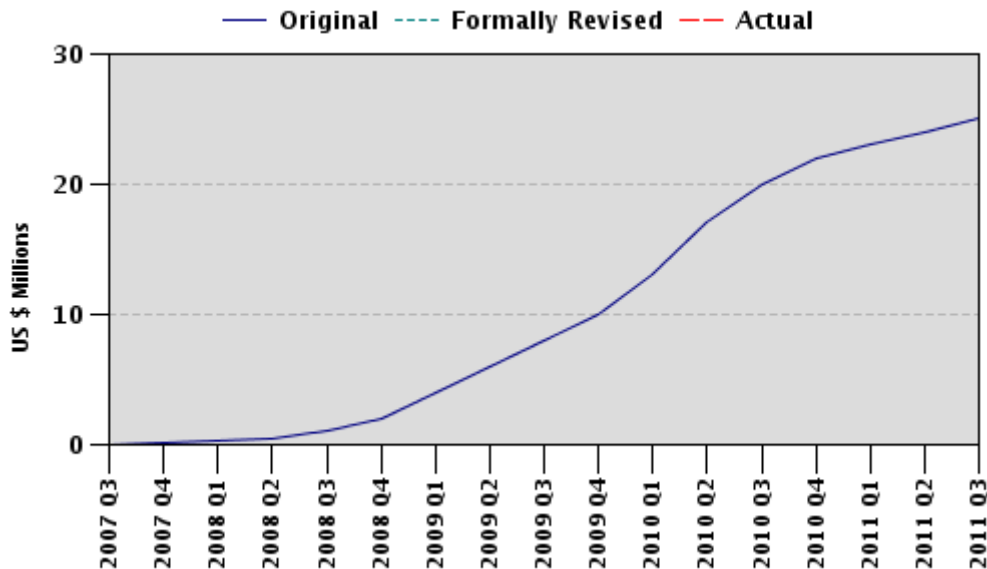
The objective of the project is to increase the volume of private investment and productive jobs in Afghanistan by: (1) Enhancing the provision of land and infrastructural services for enterprise development; (2) Enhancing the capacity of government agencies to analyze PSD issues, develop and implement PSD-related strategies, policies, projects and programs; (3) Enhancing the capacity of government agencies to promote Afghanistan as an investment destination and provide investment facilitation services.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4980	Closed	0.95	0.31	0.64	0.00
IDA-H2750	Effective	25.31	0.00	25.31	0.00



Project Name (ID): Civil Service Reform Project (P097030)

Country: Afghanistan

Board Approval Date : 05/29/2007

Closing Date : 07/31/2011

Loan/Credit/Grant Number : IDA-H2970

Sector(s): Central government administration(90%), Sub-national government administration(10%)

Theme(s): Administrative and civil service reform(P)

Project Development Objectives:

The objective of the Project is to assist the Recipient's service delivery ministries in performing core functions to an acceptable level with greater accountability for the use of public resources, through reorganization of core ministries and management of the civil service in accordance with clear rules and procedures.

Progress toward achieving development objective(s):

The project had not yet become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2970	Not Effective	20.46	0.00	20.46	0.00



Project Name (ID): Afghanistan: Natural Resources Development (P098118)

Country: Afghanistan

Board Approval Date : 06/20/2006

Closing Date : 07/31/2011

Loan/Credit/Grant Number : IDA-Q5090, IDA-H2380

Sector(s): Central government administration(55%), Mining and other extractive(45%)

Theme(s): Infrastructure services for private sector development(P), Regulation and competition policy(S), Administrative and civil service reform(S), Legal institutions for a market economy(S), Environmental policies and institutions(S)

Project Development Objectives:

The objective of this project is to assist the government to improve its capacity to effectively regulate Afghanistan's minerals and hydrocarbon resources sector in a transparent manner and foster private sector development. This project will assist principally the Ministry of Mines to make the transition from being a producer of minerals and other commodities to a policy-making institution and regulator for the sector through capacity building and institutional strengthening.

Progress toward achieving development objective(s):

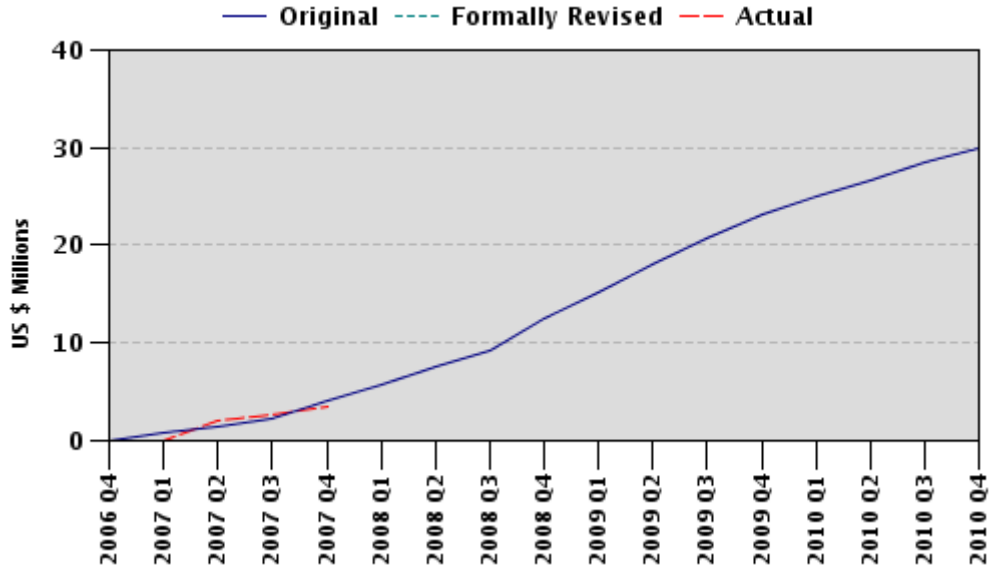
The project has been effective for about a year and progress toward achieving the development objectives has been mostly oriented towards fulfilling operational and staffing requirements to commence implementation. The Project Management Unit is now fully operational and is proceeding according to plan with procurement of consultants' services. Over the next reporting period we anticipate substantial progress in developing the mine title and cadastre registry service, improving the hydrocarbons law, strengthening capacity at the Ministry of Mines and Industries, and improving transparency of the sector. Substantial progress has been achieved in tendering the Aynak copper deposit, for which the Government is in a process of awarding rights to develop the deposit in accordance with a competitive and transparent process.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5090	Closed	1.55	0.00	0.00	1.55
IDA-H2380	Effective	31.22	3.43	27.74	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Horticulture and Livestock Project (P098256)

Country: Afghanistan

Board Approval Date : 05/25/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-H2260

Sector(s): Central government administration(32%), Crops(23%), Animal production(19%), Agricultural marketing and trade(16%), Agricultural extension and research(10%)

Theme(s): Other rural development(P), Conflict prevention and post-conflict reconstruction(P), Export development and competitiveness(P), Rural services and infrastructure(S), Gender(S)

Project Development Objectives:

The project aims to stimulate marketable output of perennial horticulture and livestock in focus areas by :(i) improving the incentives framework for private investments; and (ii) strengthening institutional capacity in agriculture.

Progress toward achieving development objective(s):

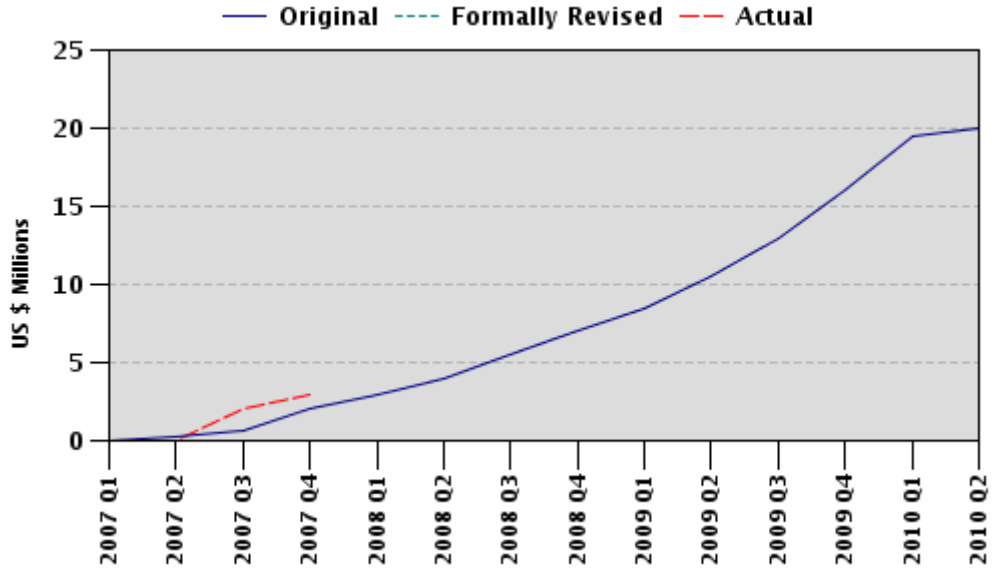
The project is progressing well and is likely to achieve its development objectives. Although there is a delay in initial start-up activities, the project is moving in the right direction. The project has established linkages with the on-going donor and Non-Government Organization programs in the horticulture production and promotion, the National Union of the Horticulture Development Association (NUHDA) with a Board of Executive Directors is now in place and beginning to move ahead, and field pilot horticulture demonstrations to farmers have begun.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2260	Effective	21.22	3.03	18.17	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Public Financial Management Reform (P099980)

Country: Afghanistan

Board Approval Date : 05/29/2007

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-H2980

Sector(s): Central government administration(96%), Sub-national government administration(4%)

Theme(s): Public expenditure, financial management and procurement(P), Administrative and civil service reform(S), Other public sector governance(S), Gender(S), Other trade and integration(S)

Project Development Objectives:

The objectives of the Project are to: (i) to develop an efficient and effective public financial management system; and (ii) develop the human resource capacity of the MoF and CAO to ensure better operation of public financial management.

Progress toward achieving development objective(s):

The project had not yet become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2980	Not Effective	33.49	0.00	33.49	0.00



Project Name (ID): Avian Flu (P100935)

Country: Afghanistan

Board Approval Date : 01/11/2007

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-H2670

Sector(s): General public administration sector(68%), General agriculture, fishing and forestry sector(16%), Health(12%), Solid waste management(3%), Other social services(1%)

Theme(s): Other communicable diseases(P), Natural disaster management(P), Rural services and infrastructure(P), Health system performance(S), Pollution management and environmental health(S)

Project Development Objectives:

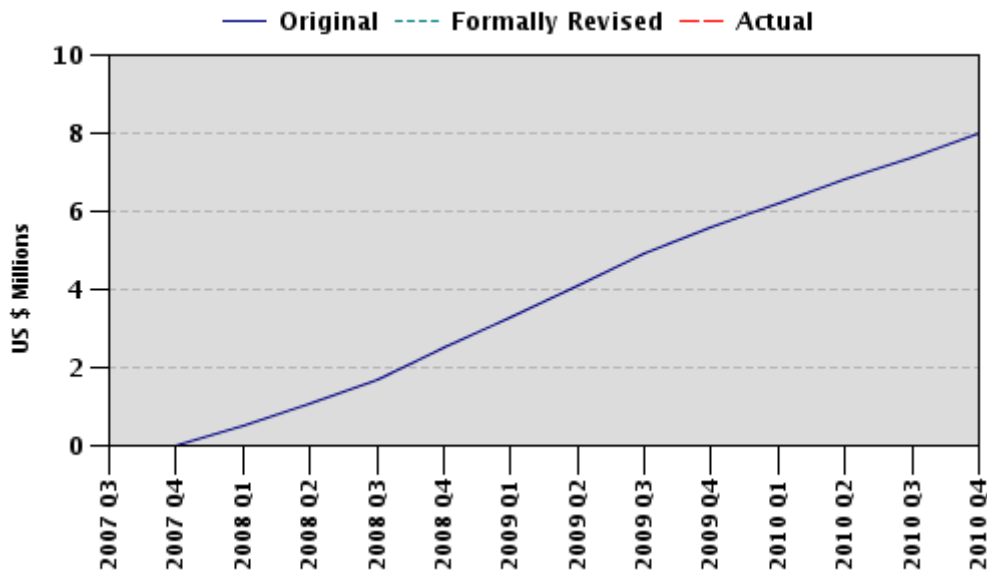
The development objective is to minimize the threat posed by Highly pathogenic Avian Influenza (AI) to the poultry sector and prepare for possible spread of the AI to humans, through necessary short-and medium-term measures to identify, control and mitigate the effects of the disease.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2670	Effective	8.18	0.00	8.18	0.00



Project Name (ID): NSP II (P102288)

Country: Afghanistan

Board Approval Date : 12/07/2006

Closing Date : 09/30/2009

Loan/Credit/Grant Number : MULT-90205, IDA-H2610

Sector(s): General water, sanitation and flood protection sector(26%), General transportation sector(21%), Other social services(20%), Irrigation and drainage(19%), Power(14%)

Theme(s): Participation and civic engagement(P), Rural services and infrastructure(P), Conflict prevention and post-conflict reconstruction(P), Gender(S)

Project Development Objectives:

To expand the National Solidarity Program, which is the flagship program of the Government of Afghanistan, to new districts to lay the foundation for strengthening community level governance, and support community-managed sub-projects comprising reconstruction and development that improve the access of rural communities to social and productive infrastructure and services.

Progress toward achieving development objective(s):

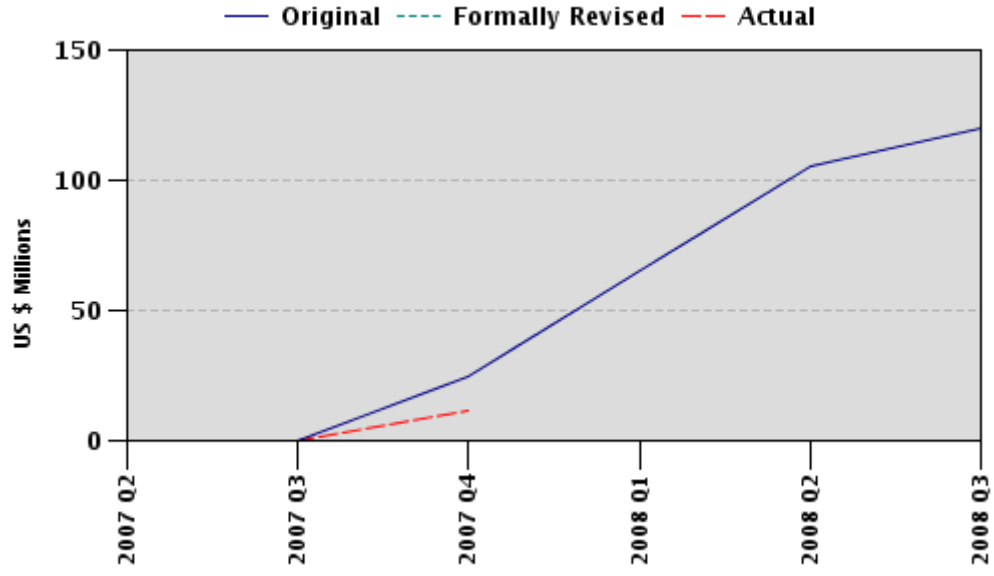
Progress toward achieving the development objective is substantial. On April 30, 2007, the cumulative results against some of the key indicators which were project target: (i) 16,700 Community Development Councils established (21,600 CDCs), (ii) 16,500 Community Development Plans developed (21,600 CDPs), and (iii) 11,000 subproject financed and completed (16,000).

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-90205	Effective	60.00	1.63	58.37	0.00
IDA-H2610	Effective	123.06	11.39	111.63	0.00



Status of Projects in Execution - FY07
SOUTH ASIA REGION



Project Name (ID): Programmatic Support for Institution Bldg III (P102709)

Country: Afghanistan

Board Approval Date : 05/29/2007

Closing Date : 03/21/2008

Loan/Credit/Grant Number : IDA-H2950

Sector(s): Central government administration(68%), General industry and trade sector(16%), General finance sector(8%), Power(8%)

Theme(s): Administrative and civil service reform(P), Public expenditure, financial management and procurement(P), Legal institutions for a market economy(S), Economic statistics, modeling and forecasting(S), State enterprise/bank restructuring and privatization(S)

Project Development Objectives:

The objective of this operation is to deepen and sustain the reforms underway in the areas of public administration and fiscal management. The success of these reforms is essential for building an accountable and effective state and is critical for successful poverty reduction. The operation also supports the implementation of reforms that lead to a more efficient allocation of fiscal resources in the areas of human development and private sector development. It complements separate investment and technical assistance operations that, together, support the implementation of comprehensive sectoral reforms. It is also closely coordinated with other donors' support.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2950	Not Effective	80.17	0.00	80.17	0.00

