

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: ANGOLA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): AO-Econ Mgmt TA (FY03) (P072205)

Country: Angola

Board Approval Date: 03/27/2003

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-37440, IDA-Q2620

Sector(s): Central government administration (70%), Payment systems, securities clearance and settlement (15%), Banking (10%), Sub-national government administration (5%)

Theme(s): Economic statistics, modeling and forecasting (P), Public expenditure, financial management and procurement (P), Macroeconomic management (S), Tax policy and administration (S), Poverty strategy, analysis and monitoring (S)

Project Development Objectives:

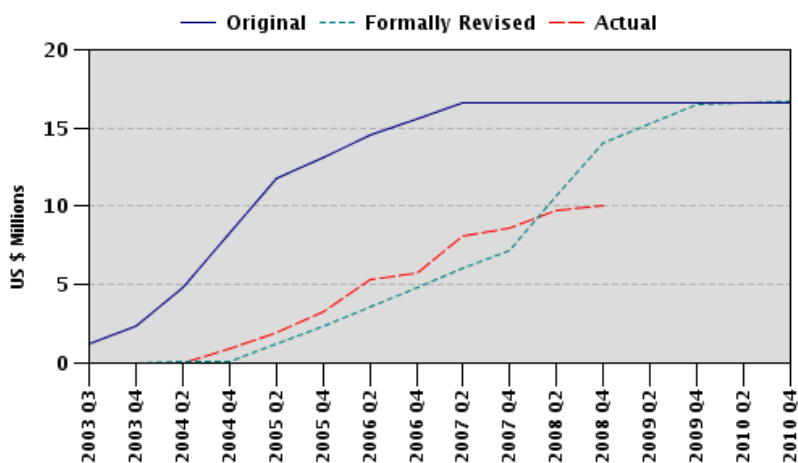
The objective is to improve efficiency and transparency of public resources management.

Progress toward achieving development objective(s):

Project implementation has progressed well. Seventeen months before the closing date, a key result of the project has been achieved: notably the use of an improved planning methodology to prepare the government's 5-year plan. In the area of statistics, the 2000-2001 survey has been published and is now available, a new household survey is also on-going. In the Central Bank, the information technology system is performing well and is proving to be a sustainable result. It remains difficult to achieve sustainable results in the Ministry of Finance, such as the timely publication of General State Accounts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37440	Effective	20.11	10.05	9.10	0.00
IDA-Q2620	Closed	0.83	0.00	0.00	0.83



Project Name (ID): AO-Emerg Demob & Reinteg ERL (FY03) (P078288)

Country: Angola

Board Approval Date: 03/27/2003

Midterm Review Date: 10/22/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-H0270, TF-55364, TF-53633, IDA-Q3420

Sector(s): Other social services (100%)

Theme(s): Improving labor markets (P), Social safety nets (P), Conflict prevention and post-conflict reconstruction (P), HIV/AIDS (S)

Project Development Objectives:

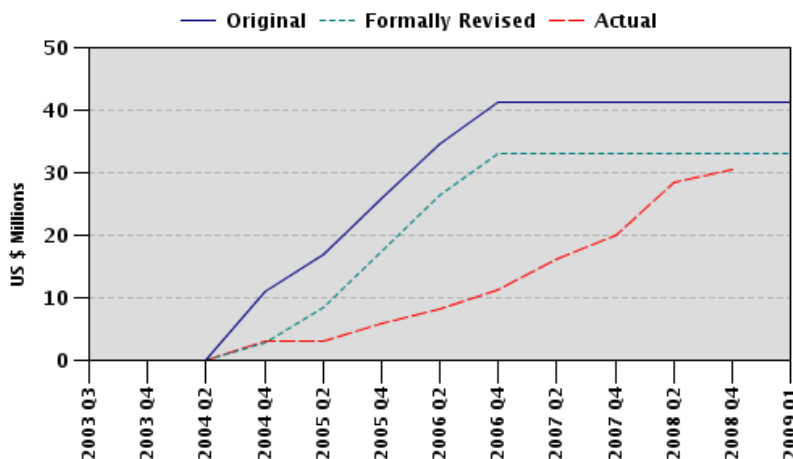
The Project objectives are to: (i) demobilize approximately 138,000 ex-combatants; (ii) provide support for the social and economic reintegration of ex-combatants; (iii) assist special target groups; and (iv) provide institutional development and program implementation support.

Progress toward achieving development objective(s):

The Project continues to show significant progress. Thus far, 97,392 ex-combatants have been discharged and reintegration activities have created opportunities for social and economic reintegration to 67,755 ex-combatants and 46,344 other vulnerable community members. Overall, 229 sub-projects were or are being prepared, which will directly benefit up to 125,000 people.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0270	Effective	38.86	30.23	6.35	0.00
TF-55364	Effective	20.32	4.27	15.68	0.00
TF-53633	Effective	48.40	18.71	29.69	0.00
IDA-Q3420	Closed	1.25	0.00	0.00	1.25



Project Name (ID): AO-Social Action Fund SIL 3 (FY04) (P081558)

Country: Angola

Board Approval Date: 07/29/2003

Midterm Review Date: 01/23/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-53490, IDA-38160

Sector(s): General education sector (30%), General water, sanitation and flood protection sector (30%), Other social services (25%), Health (10%), Sub-national government administration (5%)

Theme(s): Participation and civic engagement (P), Conflict prevention and post-conflict reconstruction (P), Other social protection and risk management (P), Municipal governance and institution building (P), Rural services and infrastructure (S)

Project Development Objectives:

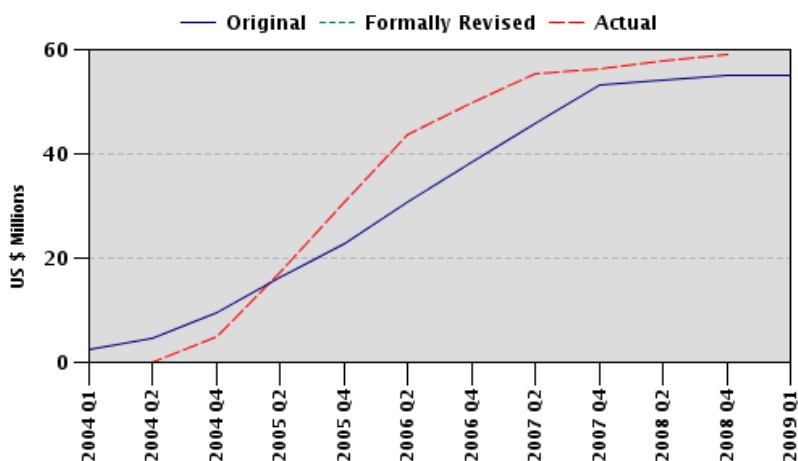
The objective is to achieve improved, expanded, sustainable utilization of basic social and economic services and to support a governance system where local government and communities can gradually become mutually accountable.

Progress toward achieving development objective(s):

The Project has achieved its development objectives (project will close on 12/31/08). In terms of community development, all 18 provinces are on target with 1,476 of the 1,565 sub-projects completed, an estimated 5,689 permanent jobs created, over 400 community groups and 1,780 beneficiaries trained in participatory techniques and management. There is expanded basic infrastructure coverage primarily in education, water, and health. Under the Municipal Development Component, the Macro Plan is being implemented in all nine pilot municipalities. Three municipalities have been added to the pilot. Consultative forums have been set up to engage civil society and to commit municipal administrations to a participative local development planning process.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53490	Closed	64.15	35.70	27.70	0.00
IDA-38160	Effective	66.17	59.02	1.30	0.00



Project Name (ID): AO-HAMSET SIL (FY05) (P083180)

Country: Angola

Board Approval Date: 12/21/2004

Midterm Review Date: 04/18/2008

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-Q3940, IDA-H1400

Sector(s): Central government administration (50%), Other social services (34%), Health (9%), Sub-national government administration (7%)

Theme(s): HIV/AIDS (P), Other communicable diseases (P), Participation and civic engagement (S)

Project Development Objectives:

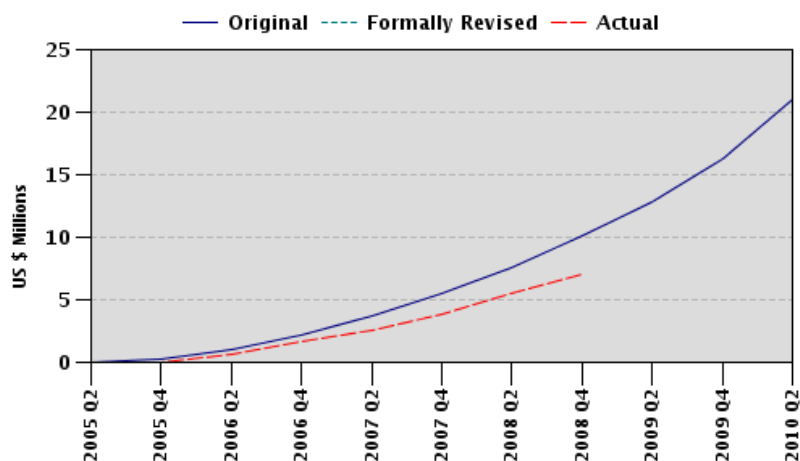
The objectives are to: (a) reduce the spread of HIV/AIDS in the Angolan population; (b) improve detection of new cases of tuberculosis and treatment compliance; and (c) improve effectiveness of malaria case management.

Progress toward achieving development objective(s):

The project is performing well and the Angolan government's commitment is strong. The prevalence of HIV/AIDS has remained at 2.5%, a good performance by Sub-Saharan standards. However, there is a risk of escalation of the epidemic as in southern provinces bordering Namibia, the percentage of the population with HIV/AIDS is much higher (11% in Cunene province). The government is making special efforts to control the epidemic in the South. HIV prevention programs financed by the project are gearing up, as demonstrated by the increasing involvement of civil society, private sector and public sector organizations implementing subprojects. The number of facilities offering testing and treatment has increased 14 times between 2004 and 2007, and their geographical distribution has improved. Today, anti-retroviral treatment (ART) services are available in all 18 provinces, and 11,000 people are receiving them. Progress is also being made in the tuberculosis (TB) and malaria programs. The TB program has expanded the Directly Observed Treatment Strategy (DOTS) and DOTS is now available in nearly all of the 59 priority municipalities. The distribution of anti-malarial insecticide treated bed-nets continues to increase, with coverage in almost all provinces.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3940	Closed	0.60	0.00	0.00	0.60
IDA-H1400	Effective	22.96	6.85	15.62	0.00



Project Name (ID): AO-Emerg MS Recovery ERL (FY05) (P083333)

Country: Angola

Board Approval Date: 02/17/2005

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-40350, IDA-H1460, IDA-Q3820

Sector(s): Water supply (51%), General public administration sector (20%), Health (12%), Agricultural extension and research (10%), Primary education (7%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (S), HIV/AIDS (S), Education for all (S), Decentralization (S)

Project Development Objectives:

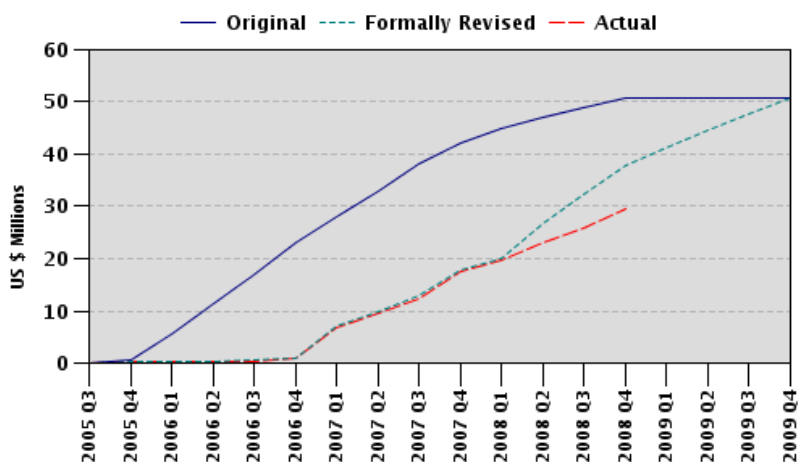
The objectives are to: (a) improve rural incomes and enhance food security in the provinces most affected by the conflict; (b) improve access to essential education and health services; (c) reconstruct and rehabilitate critical infrastructure; and (d) strengthen capacity of the government at all levels to formulate and manage medium and long-term development programs.

Progress toward achieving development objective(s):

Despite a 12-month delay, progress toward meeting the development objectives has been good. Works for all water contracts are ongoing. Seeds under the agriculture component are being produced. The first two lots of student textbooks have been delivered and distributed to the concerned provinces. The environmental and social framework report has been produced, reviewed and cleared by the Bank and has been published. The closing date has been extended to June 30, 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40350	Effective	26.64	8.23	17.71	0.00
IDA-H1460	Effective	27.62	21.16	5.17	0.00
IDA-Q3820	Closed	1.10	0.00	0.00	1.10



Project Name (ID): AO-MS ERL 2 (P095229)

Country: Angola

Board Approval Date: 05/22/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-43100

Sector(s): Roads and highways (30%), General water, sanitation and flood protection sector (30%), Power (25%), General public administration sector (15%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Other urban development (P), Education for all (S), Decentralization (S)

Project Development Objectives:

The overall purpose of the program is to help to build the foundation for long-term reconstruction, economic rehabilitation, and the reestablishment of state administration throughout the country. The specific objectives of the Emergency Multi-Sector Recovery Project Phase 2, are to: (a) facilitate agricultural marketing in specific areas with high agricultural potential that have been affected by the conflict, (b) reconstruct and rehabilitate critical infrastructure, and (c) strengthen capacity of participating ministries and agencies for improved governance and transparency and of local governments for future decentralization.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and is still in too early a stage for a meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43100	Effective	109.45	1.68	107.77	0.00

