

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: BURKINA FASO**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** BF-Basic Edu Sec SIL (FY02) (P000309)

**Country:** Burkina Faso

**Board Approval Date:** 01/22/2002

**Midterm Review Date:** 12/15/2005

**Closing Date:** 03/31/2011

**Loan/Credit/Grant Number:** IDA-35970, IDA-3597A, IDA-44730, IDA-Q1460, IDA-Q1461, TF-55477

**Sector(s):** Primary education (36%), Adult literacy/non-formal education (20%), Tertiary education (20%), General public administration sector (14%), Health (10%)

**Theme(s):** Education for all (P), Gender (P), Rural services and infrastructure (P), Child health (S), HIV/AIDS (S)

### Project Development Objectives:

The objective is to lay the foundation for accelerating the development of basic education, while ensuring adequate quality and financial sustainability.

### The project was restructured, or received Additional Financing during FY 08

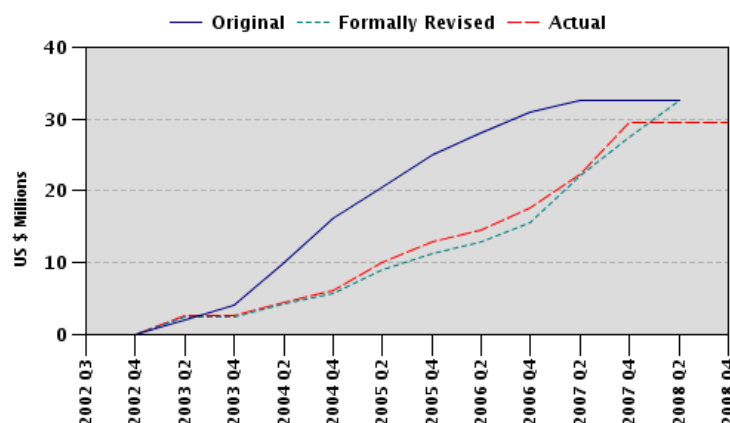
The additional financing is intended to finance targeted activities under The Annual Work Program starting with the second semester of 2008 until the end of the first semester 2010.

### Progress toward achieving development objective(s):

Gross primary enrollment ratio has exceeded its end-of-project target which was 63%. It stands now at 67 at the national level and 55% at the provincial level (target is 52%). The other three indicators are showing positive trends against their target values, with: (i) the percentage of students completing primary education at 39% (from 33.5% in 2005) at the national level (target is 48%); (ii) the repetition ratio at 13% (target is 10%); and (iii) an increase in the percentage of the recurrent budget allocated to basic education, which is now, excluding salaries, 26% (target is 30%). Though more improvement is needed, the quality of education is progressing, as revealed by the increase in the percentage of students completing primary education: from 33.5 in 2005 to 39 percent in 2008. Teacher recruitment and assignment to rural areas, as well as in service training programs, have had a positive impact on learning outcomes.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35970	Closed	35.32	24.77	8.70	0.00
IDA-3597A	Closed	5.21	4.78	0.00	0.00
IDA-44730	Not Effective	14.96	0.00	14.96	0.00
IDA-Q1460	Closed	0.68	0.00	0.00	0.68
IDA-Q1461	Closed	0.42	0.00	0.00	0.42
TF-55477	Closed	1.43	0.02	0.00	1.31



**Project Name (ID):** BF-Power Sec Dev (FY05) (P069126)

**Country:** Burkina Faso

**Board Approval Date:** 11/30/2004

**Closing Date:** 07/31/2010

**Loan/Credit/Grant Number:** IDA-H1330, TF-26704, IDA-Q2931, IDA-Q2930

**Sector(s):** Power (93%), Central government administration (7%)

**Theme(s):** Infrastructure services for private sector development (P), Regional integration (S), Climate change (S)

**Project Development Objectives:**

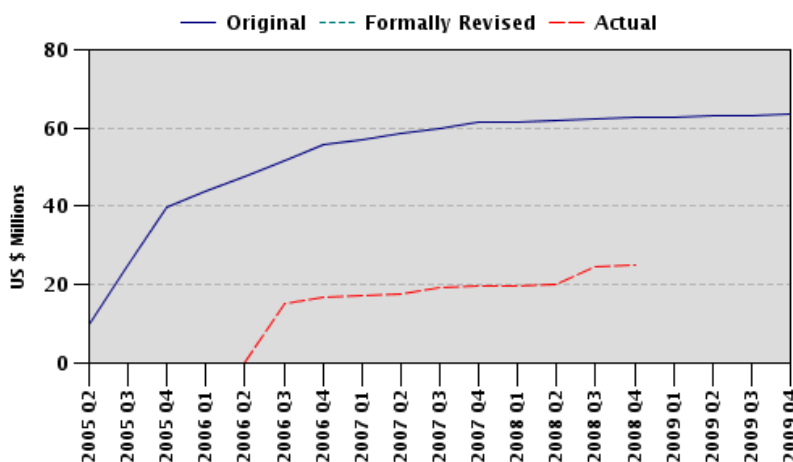
The objective is to improve the availability and reliability of electricity supply and to promote rational and efficient use of energy in public administration buildings through demand-side management initiatives.

**Progress toward achieving development objective(s):**

The project is progressing towards the construction of the Bobo-Dioualasso-Ouagadougou transmission line expected to be operational by September 2009. The commissioning of the additional 14 MW power plant procured by the project is helping Burkina Faso cope with the energy crisis. Energy saving devices are under installation in 5 public administration buildings. The adoption by parliament of the revised Electricity Law of November 2007 has provided sound basis towards an improvement of the sector's legal and regulatory environment.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1330	Effective	70.90	24.87	43.58	0.00
TF-26704	Closed	0.40	0.00	0.00	0.40
IDA-Q2931	Closed	1.16	0.00	0.00	1.16
IDA-Q2930	Closed	0.85	0.00	0.00	0.85



**Project Name (ID):** BF-GEF Sahel Lowland Ecosys Mgmt (FY04) (P070871)

**Country:** Burkina Faso

**Board Approval Date:** 06/22/2004

**Midterm Review Date:** 05/14/2007

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** TF-23871, TF-53855

**Sector(s):** General agriculture, fishing and forestry sector (50%), Sub-national government administration (20%), Central government administration (15%), Other social services (15%)

**Theme(s):** Other rural development (P), Biodiversity (P), Environmental policies and institutions (P), Other environment and natural resources management (S), Participation and civic engagement (S)

### Project Development Objectives:

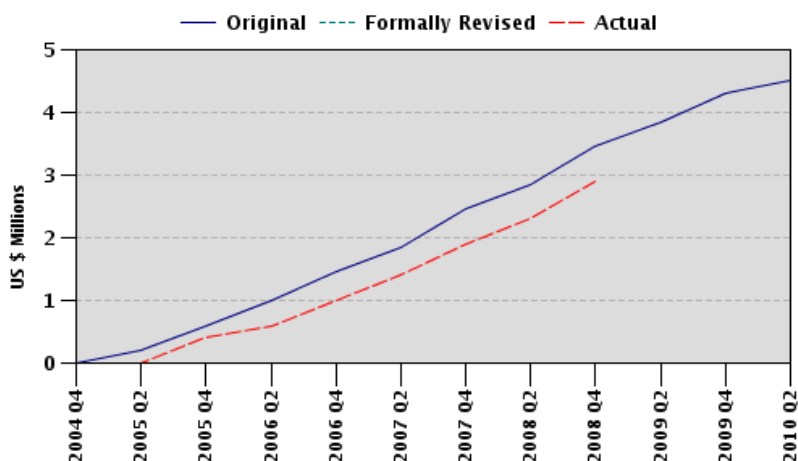
The project development objective is to improve natural resource management in four targeted sub-watersheds through an integrated ecosystem management approach.

### Progress toward achieving development objective(s):

Progress toward achieving the development objective is good. Inter-village committees for sub-watershed management have been established and trained, and the technical manual for watershed management has been developed and adopted by a national scientific committee. Furthermore, investment funds are active, which allowed for 921 micro projects on biomass and biodiversity improvements to be implemented (i.e. reforestation, river bank management, improved animal pasture areas, formal demarcation of village forests and village wildlife forests). The project was also instrumental in mobilizing additional funds to help with the reforestation of 36 000 ha and in raising public awareness on best environmental management practices.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-23871	Closed	0.34	0.33	0.00	0.01
TF-53855	Effective	4.50	2.91	1.59	0.00



**Project Name (ID):** BF-Compet & Enterprise Dev (FY03) (P071443)

**Country:** Burkina Faso

**Board Approval Date:** 03/04/2003

**Midterm Review Date:** 06/04/2007

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** IDA-H0220, IDA-Q2800, IDA-37330

**Sector(s):** Telecommunications (30%), Other industry (30%), Central government administration (20%), Law and justice (20%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Small and medium enterprise support (P), Judicial and other dispute resolution mechanisms (S), Legal institutions for a market economy (S)

**Project Development Objectives:**

The objective is to improve the competitiveness of the economy through privatization and utility reform, investment climate improvement and private sector institutional development, and mitigation of constraints to small and medium enterprise development.

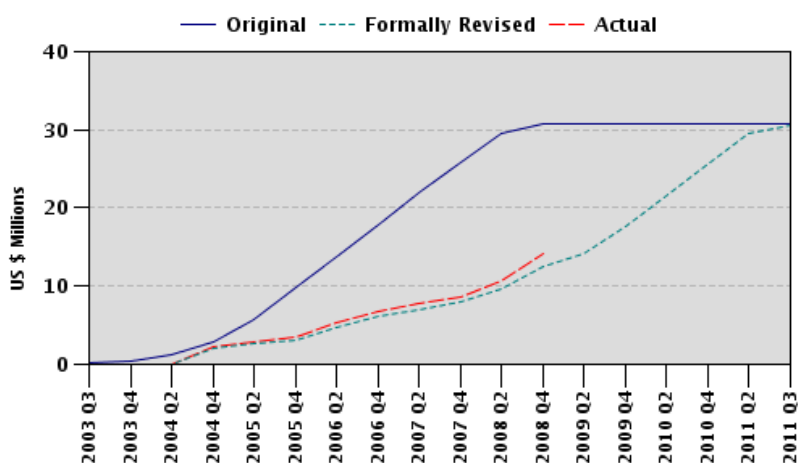
**Progress toward achieving development objective(s):**

Implementation activities towards meeting the development objectives have been slow. In June 2008 the project underwent an informal restructuring and the closing date was extended to 31 December 2010.

Some progress has been accomplished in the recent set up of a project steering committee to mobilize various executing agencies to enhance implementation. Also, agreement was reached to recruit additional specialized staff to adequately support the Project Implementation Unit.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0220	Effective	6.44	3.71	2.60	0.00
IDA-Q2800	Closed	0.59	0.00	0.00	0.59
IDA-37330	Effective	29.35	10.39	18.59	0.00



**Project Name (ID):** BF-Transp Sec SIM (FY03) (P074030)

**Country:** Burkina Faso

**Board Approval Date:** 04/08/2003

**Midterm Review Date:** 12/04/2006

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** TF-50517, IDA-37450, IDA-3745A, IDA-H0320, IDA-Q2950

**Sector(s):** Roads and highways (90%), Central government administration (10%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Administrative and civil service reform (S), Small and medium enterprise support (S), Injuries and non-communicable diseases (S)

### Project Development Objectives:

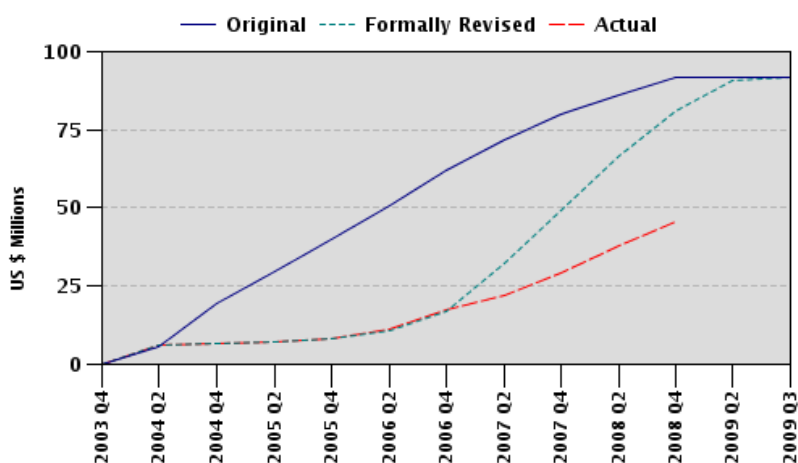
The objective is to increase the mobility possibilities for people and goods in Burkina Faso, in a socially, financially and economically sustainable fashion.

### Progress toward achieving development objective(s):

Overall, the project is progressing well. Most of the institutional strengthening activities funded under the project have been completed: (a) the National Rural Transport Strategy has been adopted; (b) a second generation road fund has recently been established and is operational since January 2008; (c) a Social and Environmental Cell has been introduced; (d) the periodic maintenance and rehabilitation of about 1,790 km of rural roads has been completed. In addition, an 18-month extension of the project closing date from September 2008 to March 31 2010 has been requested by the government.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50517	Closed	0.85	0.85	0.00	0.00
IDA-37450	Effective	54.46	13.71	39.78	0.00
IDA-3745A	Effective	4.18	3.71	0.00	0.00
IDA-H0320	Effective	50.38	27.54	20.61	0.00
IDA-Q2950	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** BF-Energy Access SIL (P078091)

**Country:** Burkina Faso

**Board Approval Date:** 07/26/2007

**Closing Date:** 04/30/2013

**Loan/Credit/Grant Number:** IDA-43550

**Sector(s):** Power (75%), Renewable energy (18%), Central government administration (7%)

**Theme(s):** Rural services and infrastructure (P), Other urban development (P), Infrastructure services for private sector development (S), Climate change (S)

**Project Development Objectives:**

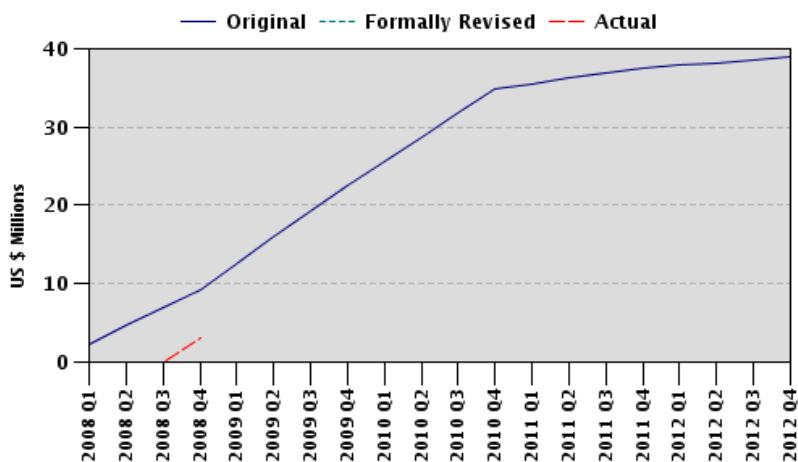
The objective is to increase energy services expansion in rural, peri-urban, and urban areas to support shared-growth and poverty reduction programs.

**Progress toward achieving development objective(s):**

The project continues to achieve its development objectives. Progress has been made towards the construction of grid-based rural electrification schemes. Regarding decentralized access expansion, reorganization has been undertaken at the level of the Rural Electrification Fund to effectively launch identified sub-projects.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43550	Effective	41.59	2.96	38.63	0.00



**Project Name (ID):** BF-Admin CB (FY05) (P078596)

**Country:** Burkina Faso

**Board Approval Date:** 03/22/2005

**Midterm Review Date:** 06/18/2008

**Closing Date:** 02/28/2011

**Loan/Credit/Grant Number:** TF-51876, IDA-Q4640, IDA-H1510

**Sector(s):** Central government administration (80%), Sub-national government administration (20%)

**Theme(s):** Administrative and civil service reform (P), Decentralization (S), Public expenditure, financial management and procurement (S), Health system performance (S)

### Project Development Objectives:

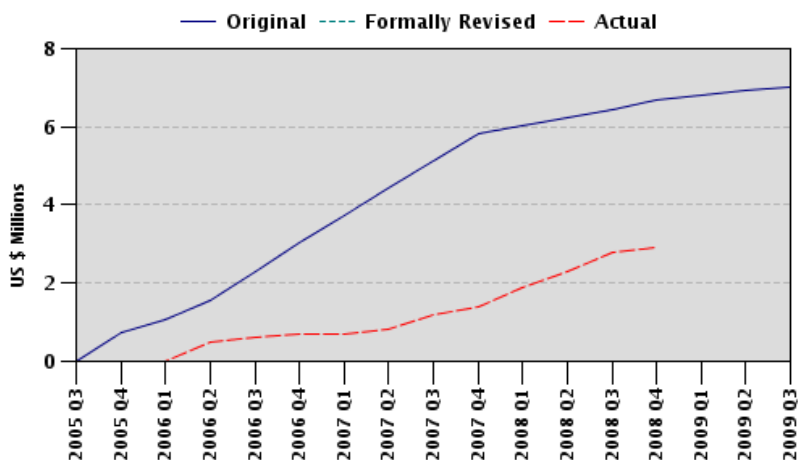
The objectives of the project are to: (a) improve administration structures and processes in light of the decentralization policy, and (b) strengthen cross cutting public sector management systems.

### Progress toward achieving development objective(s):

The project is progressing well, but slowly. In public financial management, the project assisted the Ministry of Finance to extend the computerized financial management system making it fully operational throughout the country. All payment authorizations are now issued locally. On the decentralization front, the legal and regulatory framework for devolution to the first local governments is in place. The draft bills for the transfer of assets, financial resources and staff have been prepared. Implementation of the new staff evaluation system has been slow.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51876	Closed	0.47	0.46	0.00	0.01
IDA-Q4640	Closed	0.60	0.00	0.00	0.60
IDA-H1510	Effective	7.53	2.90	4.42	0.00



**Project Name (ID):** BF-Ag. Diversification & Market Dvt. (P081567)

**Country:** Burkina Faso

**Board Approval Date:** 06/20/2006

**Closing Date:** 03/31/2013

**Loan/Credit/Grant Number:** TF-53312, IDA-Q4821, IDA-41950, IDA-Q4820

**Sector(s):** Agricultural extension and research (34%), Irrigation and drainage (33%), Agricultural marketing and trade (15%), Agro-industry (9%), Central government administration (9%)

**Theme(s):** Export development and competitiveness (P), Rural services and infrastructure (P), Rural markets (S), Regional integration (S), Infrastructure services for private sector development (S)

### Project Development Objectives:

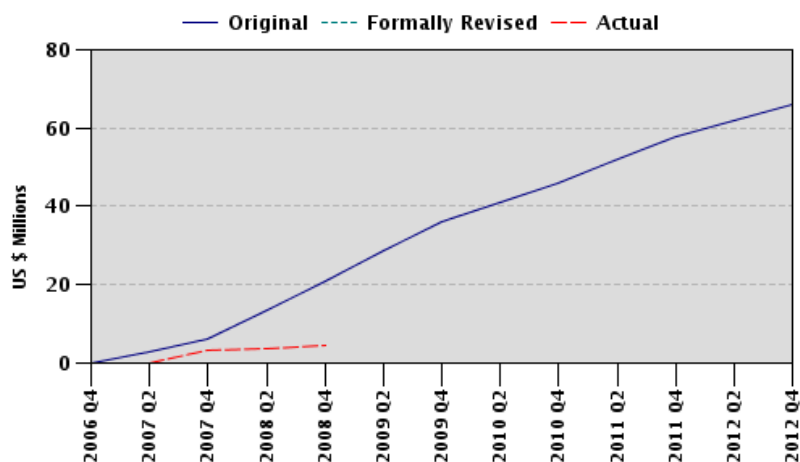
The development objective of the Agricultural Diversification and Market Development Project is to increase the competitiveness of selected agricultural sub-sectors that target national, sub-regional and international markets, thereby contributing to shared agricultural growth in Burkina-Faso.

### Progress toward achieving development objective(s):

Progress towards achieving the development goals has been good. Earlier gains in mangoes and onion exports are consolidated with nearly 6,500 tons of fresh and dry mangoes and more than 20,000 tons of onions exported in 2008 as compared to 3200 and 5000, respectively, in 2007. Prospects remain strong for further gains as production, quality, marketing and financing constraints are progressively addressed. Adequate results are also achieved in private sector development and small-scale irrigation, but implementation of large-scale irrigation activities is lagging due to some procurement delays. Beef exports and local poultry industry development activities are also experiencing delays due to some implementation constraints related to financial and procurement. Identified constraints are being adequately addressed.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53312	Closed	0.50	0.10	0.00	0.40
IDA-Q4821	Closed	1.20	0.00	0.00	1.20
IDA-41950	Effective	72.20	4.73	67.35	0.00
IDA-Q4820	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** BF-Decentralized Urban Capacity Building (P084027)

**Country:** Burkina Faso

**Board Approval Date:** 05/29/2007

**Closing Date:** 01/31/2013

**Loan/Credit/Grant Number:** IDA-Q4730, IDA-43110

**Sector(s):** Sub-national government administration (59%), Central government administration (39%), Solid waste management (1%), General industry and trade sector (1%)

**Theme(s):** Municipal governance and institution building (P), Decentralization (P), Municipal finance (P), Access to urban services and housing (S), Other urban development (S)

**Project Development Objectives:**

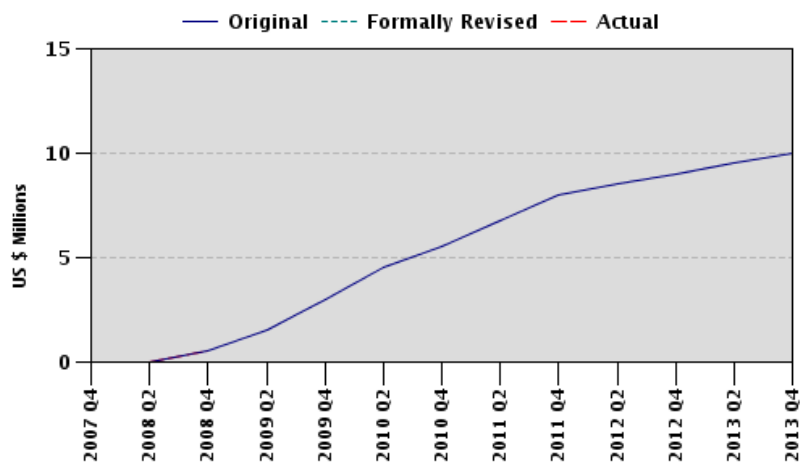
The objective is to strengthen the delivery of urban services at the municipal level with special emphasis on Ouagadougou, Bobo-Dioulasso, Koudougou, Banfora, Ouahigouya and Kaya.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and it is still too early to report on any meaningful progress.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4730	Closed	0.60	0.00	0.00	0.60
IDA-43110	Effective	10.52	0.99	9.55	0.00



**Project Name (ID):** BF-STATCAP SIL (FY04) (P085230)

**Country:** Burkina Faso

**Board Approval Date:** 03/25/2004

**Closing Date:** 07/31/2009

**Loan/Credit/Grant Number:** IDA-Q4060, IDA-38780

**Sector(s):** Central government administration (85%), Information technology (15%)

**Theme(s):** Economic statistics, modeling and forecasting (P)

#### Project Development Objectives:

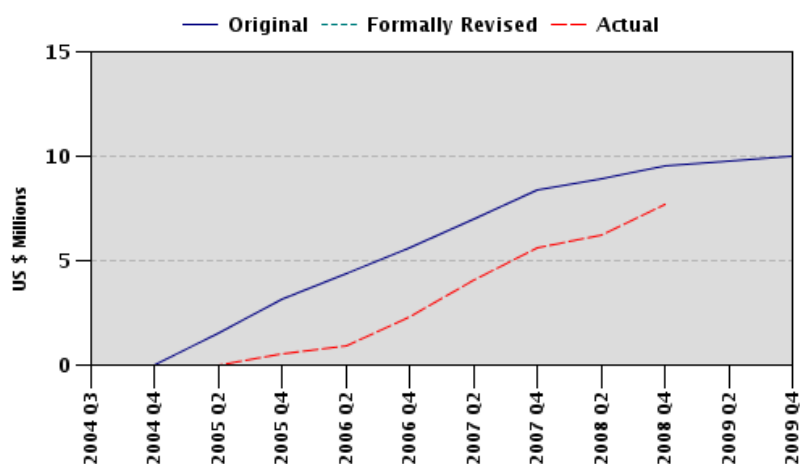
The objectives are to: (a) develop a sustainable national statistical system with a view to promoting evidence-based policy making; (b) improve regulatory and institutional frameworks, and human resources associated with statistical development; (c) create an enabling environment for statistical development by improving physical infrastructure and equipment; (d) produce, disseminate and analyze relevant data in a timely manner.

#### Progress toward achieving development objective(s):

The project is expected to achieve its outcomes, although implementation has been affected by weak project management. In terms of achievements (a) the number of statisticians who have been trained and the number of workshops organized in the sector have surpassed the project target by 140%; (b) the component on data development has also improved with respect to statistical production in the health and education sectors; (c) the population census is completed and the census on agriculture is on-going; and (d) a program to build capacity in management and communication is underway to redress PMU weakness in building capacity of the national statistical agency.

#### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4060	Closed	0.29	0.00	0.00	0.29
IDA-38780	Effective	10.91	7.66	2.66	0.00



**Project Name (ID):** BF Health Sector Sup. & AIDS Proj (FY06) (P093987)

**Country:** Burkina Faso

**Board Approval Date:** 04/27/2006

**Closing Date:** 01/31/2013

**Loan/Credit/Grant Number:** IDA-H4000, IDA-41650

**Sector(s):** Health (74%), Other social services (23%), Central government administration (3%)

**Theme(s):** HIV/AIDS (P), Health system performance (P), Child health (S), Other communicable diseases (S), Population and reproductive health (S)

**Project Development Objectives:**

The objective is to accelerate progress toward the Millennium Development Goals for Health, Nutrition, and combating HIV/AIDS.

**The project was restructured, or received Additional Financing during FY 08**

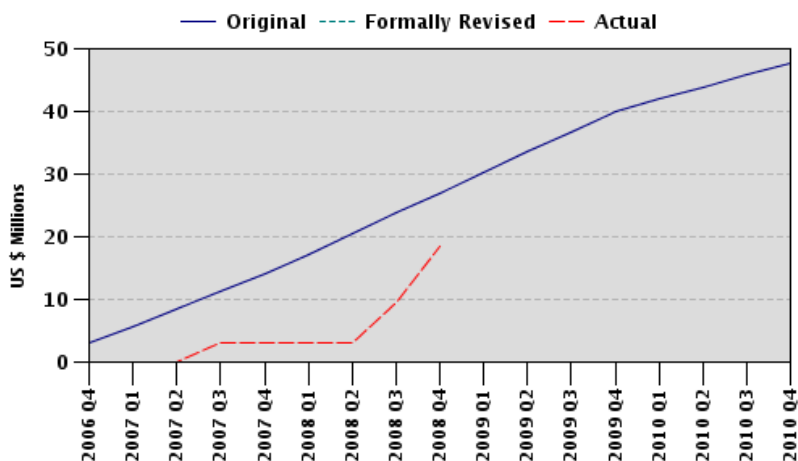
The additional financing is to scale up nutrition activities at the community level and to purchase meningitis vaccines to respond quickly to potential epidemics

**Progress toward achieving development objective(s):**

The Health Sector Support and Multisectoral AIDS Project has made steady progress towards the PDO. Subsidizing of C-Sections, scaling up nutrition activities and providing quality care for Parent to Child Transmission (PTCT) in HIV/AIDS are only a few examples of the actions taken by Government to improve health at the community level. The provision of bed nets, Artemisinin-based Combinations (ACTs) and other essential commodities as well as work on the decentralization of health services serves to lay the ground for better access to health services by the poor. While some outcome indicators have changed only slightly (percentage of children sleeping under treated nets, percentage of births attended by skilled personnel), the number of HIV infected people receiving ARV treatment has increased by 100% and passed the original EOP target of 15,000; the percentage of children under 1 receiving the 3rd dose of pentavalent vaccine has increased from 57% (2003) to 77% (2007) and on course to reach the EOP target of 91%; and the percentage of children receiving vit a supplements has increased from 33% (2003) to 91% (2007).

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H4000	Not Effective	14.96	0.00	14.96	0.00
IDA-41650	Effective	54.02	18.51	35.07	0.00



**Project Name (ID):** BF-APL 2 Com Based Rur Dev II (P098378)

**Country:** Burkina Faso

**Board Approval Date:** 03/27/2007

**Closing Date:** 11/30/2012

**Loan/Credit/Grant Number:** IDA-42810

**Sector(s):** Sub-national government administration (28%), Other social services (25%), Adult literacy/non-formal education (17%), Water supply (17%), General agriculture, fishing and forestry sector (13%)

**Theme(s):** Decentralization (P), Participation and civic engagement (P), Municipal governance and institution building (P), Rural services and infrastructure (S), Land administration and management (S)

**Project Development Objectives:**

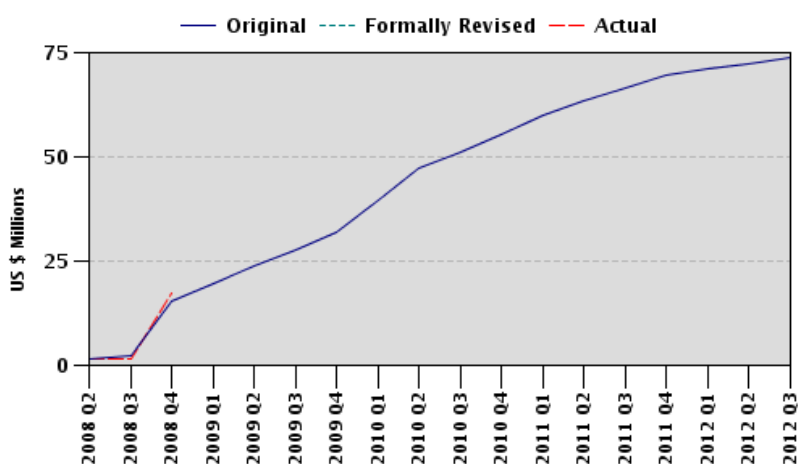
The objective is to support all 302 rural communes nationwide in planning and implementing local development activities in a participatory and sustainable manner.

**Progress toward achieving development objective(s):**

The project has made good progress in the first year of its implementation: (a) more than 1,500 participants from Ministries, local governments, technical institutions, civil society, and beneficiary representatives have been sensitized on project objectives and implementation mechanism; (b) more than 3,600 persons have been trained, enabled, and empowered to lead or support project implementation at rural commune level comprising beneficiary representatives, commune Councils, technical partners, local administration, NGOs representatives; (c) 136 out of the 302 nation wide rural commune representatives have been trained to support the establishment of their Commune Development Plans; (d) 13 Memoranda of Understanding have been signed with other projects and programs to ensure complementarities and synergy during implementation; and (e) the project has successfully achieved an emergency activity where 3,500 tons of improved seeds were distributed to poor households in all the 302 rural communes of the country.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42810	Effective	80.46	17.53	62.93	0.00



**Project Name (ID):** BF-Post Primary Education SIL (FY06) (P098956)

**Country:** Burkina Faso

**Board Approval Date:** 06/20/2006

**Closing Date:** 03/31/2010

**Loan/Credit/Grant Number:** IDA-41960

**Sector(s):** Secondary education (71%), Central government administration (17%), Tertiary education (7%), Vocational training (5%)

**Theme(s):** Education for all (P), Gender (S), Rural services and infrastructure (S), Administrative and civil service reform (S), Municipal finance (S)

**Project Development Objectives:**

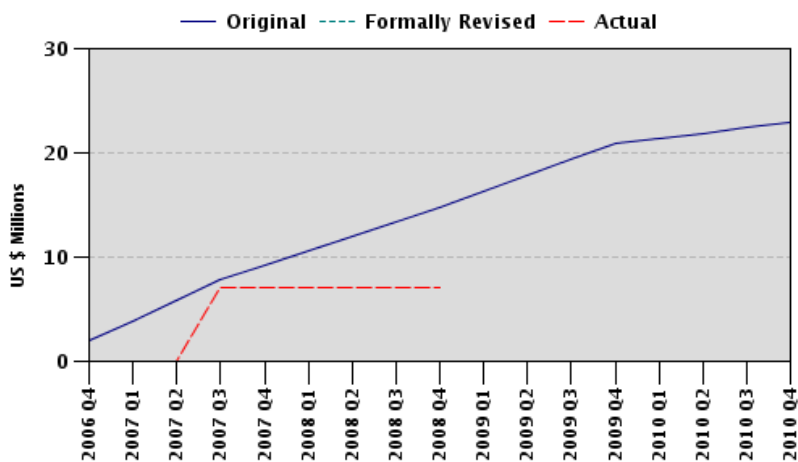
The objective is to increase the number and quality of students graduating from secondary school at reduced costs for parents, with increased equity of access by gender and by area (rural-urban).

**Progress toward achieving development objective(s):**

Progress toward achieving the project's objective is strong. Activities aimed at targeting underserved provinces and girls, such as reducing school fees paid by parents, have positively impacted the gross intake rate and girls' GER has risen from 17.2 % to 23.5%. The completion rate at the lower secondary level is also showing a positive trend (from 45% to 51.2%) towards achieving its end-of-project target.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41960	Effective	24.25	7.06	17.18	0.00



**Project Name (ID):** BF-Regional Training Ctr 2IE SIL (FY08) (P108791)

**Country:** Burkina Faso

**Board Approval Date:** 06/05/2008

**Closing Date:** 05/31/2012

**Loan/Credit/Grant Number:** IDA-Q6030, IDA-44620

**Sector(s):** Tertiary education (70%), Vocational training (30%)

**Theme(s):** Education for the knowledge economy (P), Environmental policies and institutions (S)

**Project Development Objectives:**

The objective is to support the development of 2IE as a regional center of excellence with the aim of increasing the number of highly skilled professionals in the areas of water, energy, environment, and infrastructure engineering.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-Q6030	Closed	0.50	0.00	0.50	0.00
IDA-44620	Not Effective	5.00	0.00	5.00	0.00