

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: BURUNDI

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): BI-Educ. Sector Reconstr. (FY07) (P064557)

Country: Burundi

Board Approval Date: 02/20/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-H2730, IDA-Q5300

Sector(s): Primary education (65%), Central government administration (23%), Secondary education (6%), Other social services (4%), Tertiary education (2%)

Theme(s): Education for all (P), Administrative and civil service reform (S)

Project Development Objectives:

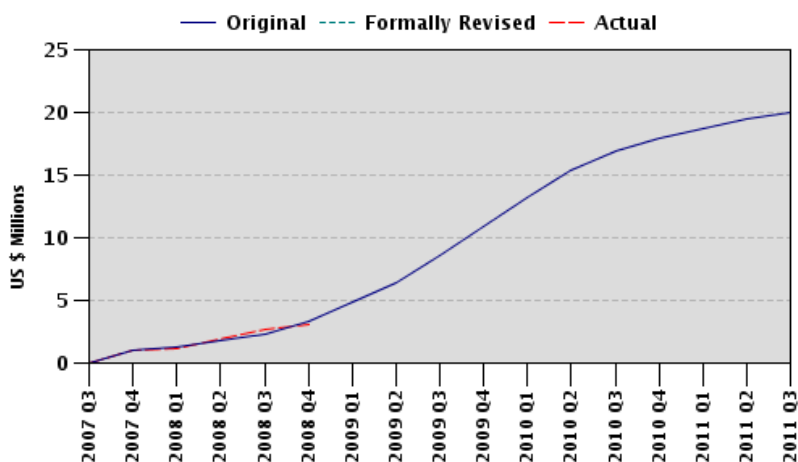
The development objectives of the project are to: (i) improve the capacity of schools to educate a rapidly increasing number of primary-level students; and (ii) carry out policy analysis, strategic planning and program implementation.

Progress toward achieving development objective(s):

Project implementation started in June 2007. Although most activities have suffered delays, all of them are currently underway. Therefore, the Project is likely to meet its Development Objectives given: (i) a strong leadership and ownership of the minister and the high level authorities (which are Project's components leaders); (ii) the implementation team in place with well qualified personnel; (iii) the planning, execution and monitoring & evaluation instruments that have been developed (including the Action Plan, and Budget and Procurement Plan for 2008); and (iv) the development of the Education For All Fast Track Initiative Sector Plan that is well advanced with a perspective to be endorsed by September 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2730	Effective	21.19	3.10	18.01	0.00
IDA-Q5300	Closed	0.30	0.00	0.00	0.30



Project Name (ID): BI-Agr Rehab & Sustain Land Mgmt (FY05) (P064558)

Country: Burundi

Board Approval Date: 07/27/2004

Midterm Review Date: 12/18/2007

Closing Date: 10/31/2010

Loan/Credit/Grant Number: IDA-Q3650, IDA-H4060, IDA-H1170, IDA-Q3651

Sector(s): Crops (25%), Animal production (24%), Central government administration (22%), Agricultural extension and research (18%), Agricultural marketing and trade (11%)

Theme(s): Land administration and management (P), Rural policies and institutions (P), Rural services and infrastructure (P), Rural markets (P), Rural non-farm income generation (S)

Project Development Objectives:

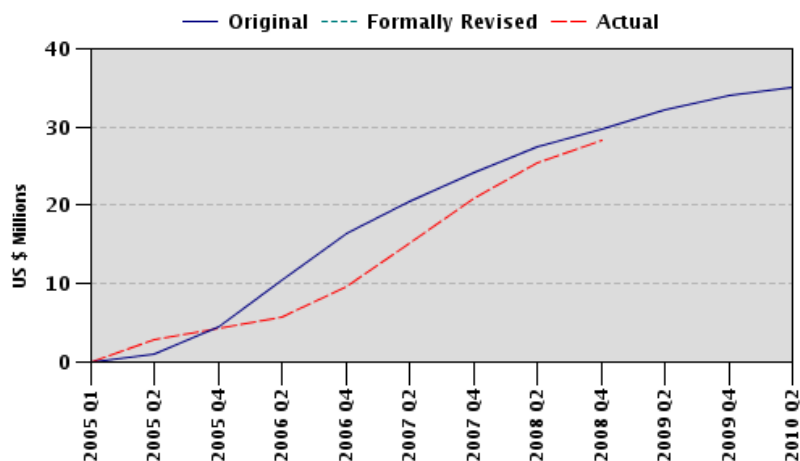
The development objective is to restore the productive capacity of rural areas through investments in production and sustainable land management and through capacity building for producer organizations and local communities.

Progress toward achieving development objective(s):

Progress towards project objective has been consistent despite the country's challenging environment. About 2,500 productive investment subprojects are being implemented. Productivity of main agricultural and livestock products has increased and the financial rate of return on investment has increased between 24% and 32%. The total number of households directly benefiting from the project is estimated at 149,500 (not including the 167,000 internally displaced persons, also supported by the project), of which, about 30,000 are being reintegrated. An Agricultural Policy Note, associated with a Mid-Term Expenditure Framework (MTEF), a National Strategy for Land Planning, and implementation action plans for the two provinces of Bubanza and Kirundo have been completed. Area of selected watersheds under sustainable land management (SLM) practices has increased by 3,000 ha and about 44 million trees, including local species are being introduced in the farming systems. About 60,000 trainings per day have been provided on SLM.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3650	Closed	0.69	0.00	0.00	0.69
IDA-H4060	Not Effective	15.22	0.00	15.22	0.00
IDA-H1170	Effective	38.23	28.29	8.49	0.00
IDA-Q3651	Closed	0.48	0.00	0.00	0.48



Project Name (ID): BI-Road Sec Dev SIM (FY04) (P064876)

Country: Burundi

Board Approval Date: 03/18/2004

Midterm Review Date: 11/10/2007

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-38740, IDA-Q1930, IDA-Q2020, IDA-Q2021

Sector(s): Roads and highways (70%), Central government administration (14%), Flood protection (10%), Sub-national government administration (6%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Rural non-farm income generation (S), HIV/AIDS (S), Small and medium enterprise support (S)

Project Development Objectives:

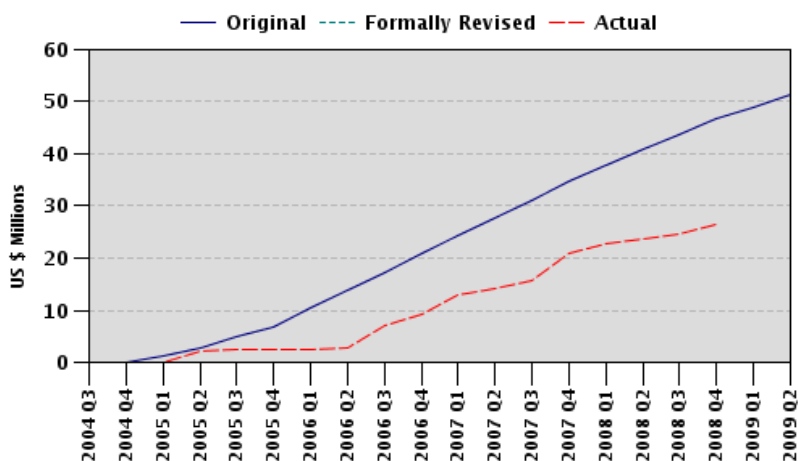
The project objective is to contribute to Burundi's post-war revival by restoring part of the priority road network, generating employment for the rural poor, and improving institutional capacity in the road sector.

Progress toward achieving development objective(s):

The project continues to make progress toward achieving its objectives: (a) road maintenance revenues have increased by 125% from US\$ 1.2 at appraisal to US\$ 3.7; (b) road maintenance expenditure has increased by 450% from US\$m 0.6 to US\$m 3.3 (December 2007 statistics); (c) paved road network in good and fair condition is up by 19% (but represents only 28% of EOP target); (d) 900KM of classified road network is routinely maintained (60% of end-of-project target); and (e) Sector efficiency measured by reduced procurement invoice payment times has improved (procurement takes 30 weeks instead of 49 at appraisal while invoice payment averages 11 days from 45 at appraisal)

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38740	Effective	55.76	25.31	28.22	0.00
IDA-Q1930	Closed	1.40	0.00	1.40	0.00
IDA-Q2020	Closed	0.70	0.00	0.00	0.70
IDA-Q2021	Closed	0.30	0.00	0.00	0.30



Project Name (ID): BI-MultiSec HIV/AIDS & Orph APL (FY02) (P071371)

Country: Burundi

Board Approval Date: 06/27/2002

Midterm Review Date: 03/14/2005

Closing Date: 11/30/2008

Loan/Credit/Grant Number: IDA-36840

Sector(s): Other social services (36%), Health (30%), General public administration sector (14%), Primary education (10%), Vocational training (10%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (P), Vulnerability assessment and monitoring (P), Social safety nets (P), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:

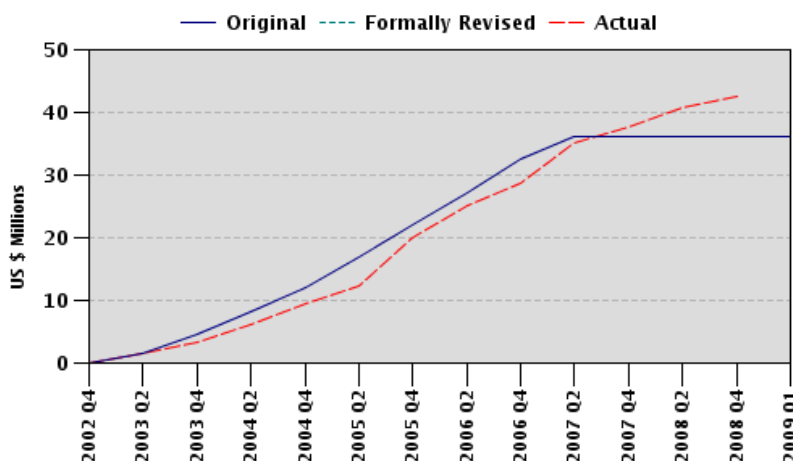
The objective is to slow down the spread of HIV/AIDS and mitigate its damage on individuals and families.

Progress toward achieving development objective(s):

Overtime, the increase in information, education, and communication, as well as condom distribution campaigns will bring about improved commensurate behavioral change. Already, commercial sex workers and young men who used a condom during their last sexual encounter have increased from an average of 43% to 49% and 48% respectively. Under the Project's public sector component, all 27 concerned ministries, the Senate and university developed and adopted action plans to fight HIV/AIDS. In five years, about 500,000 persons have benefited from voluntary testing and counseling. Under the pilot orphan component, the primary school promotion rate (from one grade to the next) of orphans placed with host families in the three pilot provinces is about 65%, thus exceeding that of non-orphans. As of December 2007, about 10,000 HIV patients were receiving anti-retroviral (ARV) therapy.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36840	Effective	45.97	42.58	0.45	0.00



Project Name (ID): BI-Econ Mgmt Supt SIL (FY04) (P078627)

Country: Burundi

Board Approval Date: 01/29/2004

Midterm Review Date: 11/02/2006

Closing Date: 07/31/2009

Loan/Credit/Grant Number: IDA-Q4010, IDA-38520

Sector(s): Central government administration (94%), Law and justice (6%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Economic statistics, modeling and forecasting (P), Public expenditure, financial management and procurement (P), Legal institutions for a market economy (S), Judicial and other dispute resolution mech

Project Development Objectives:

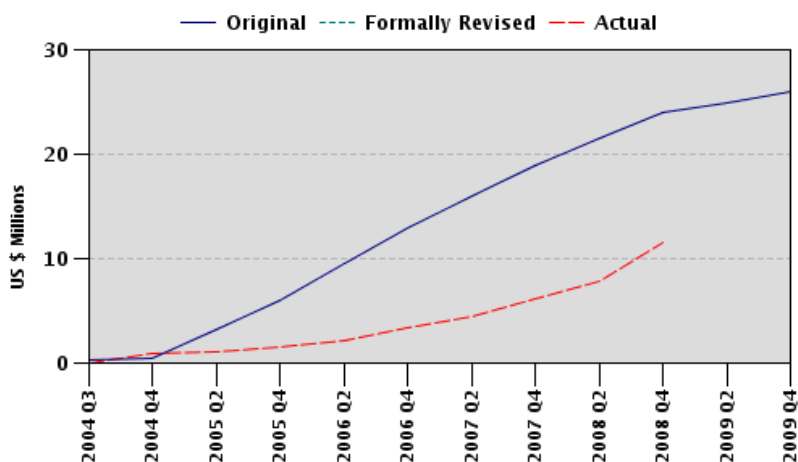
The objectives of the credit are to: (a) increase the efficiency of Burundi's economic, financial, and administrative management; (b) strengthen accountability and transparency in order to reduce transaction costs for an effective and potent poverty reduction; and (c) strengthen the private sector.

Progress toward achieving development objective(s):

Progress to date in achieving development objectives has picked-up notably over the past year. Significant progress have been made in the following areas: (a) process to elaborate national accounts is now established and data for 2005 are available; (b) public expenditure tracking survey has been completed in health, education and justice sectors; (c) the organic bill of budget management is adopted by the Cabinet; (d) external control reforms are progressing as envisaged and, (e) implementation report of the budget for 2006 and 2007 was transmitted to the Audit court for examination. Legal frameworks are under revision to help improve business environment and reduce delays in the rendering of judgments in the commercial court. In this endeavor, the codes for private and public companies and commerce law are under revision, while insolvency law and investment code have been adopted by the Government. Records of the commercial court are computerized and would help improve the management of delays in the settlement of commercial litigations.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4010	Closed	0.45	0.00	0.00	0.45
IDA-38520	Effective	29.33	11.52	17.14	0.00



Project Name (ID): BI-Demobilization & Reint Prj (FY04) (P081964)

Country: Burundi

Board Approval Date: 03/18/2004

Midterm Review Date: 06/15/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-53794, IDA-Q3660, IDA-H0760

Sector(s): Other social services (95%), Health (5%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Social safety nets (P), HIV/AIDS (S), Gender (S), Other accountability/anti-corruption (S)

Project Development Objectives:

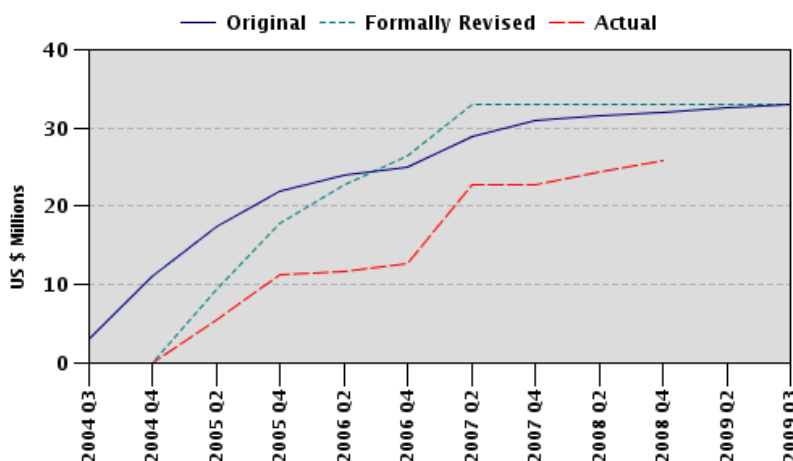
Project objectives are to: (i) demobilize up to 55,000 ex-combatants and support their return to civilian life; and (ii) contribute to the reallocation of public expenditures from security to social and economic sectors.

Progress toward achieving development objective(s):

The Project has supported demobilization and reinsertion support to over 24,000 adult ex-combatants, and the release of over 3,000 children associated with the fighting forces. All children and approximately 90% of adult ex-combatants have had access to reintegration opportunities. The program also provided reinsertion support to approximately 29,000 former Gardiens de la Paix and Combattants Militants. Out of the 3,261 children released from the fighting forces, 3,041 have been reunited with their families and are receiving reintegration support. Additional support is provided to disabled ex-combatants. There has been a substantial decrease in defense spending and increases in education and health.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53794	Effective	41.80	24.15	17.65	0.00
IDA-Q3660	Closed	0.60	0.00	0.00	0.60
IDA-H0760	Effective	36.07	25.81	7.90	0.00



Project Name (ID): BI-Community and Social Dvpt SIL (FY06) (P095211)

Country: Burundi

Board Approval Date: 03/21/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-H2800, IDA-Q4940, TF-56500

Sector(s): Other social services (53%), General education sector (16%), General public administration sector (15%), Health (8%), General transportation sector (8%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Decentralization (S), Other social development (S), Vulnerability assessment and monitoring (S), Participation and civic engagement (S)

Project Development Objectives:

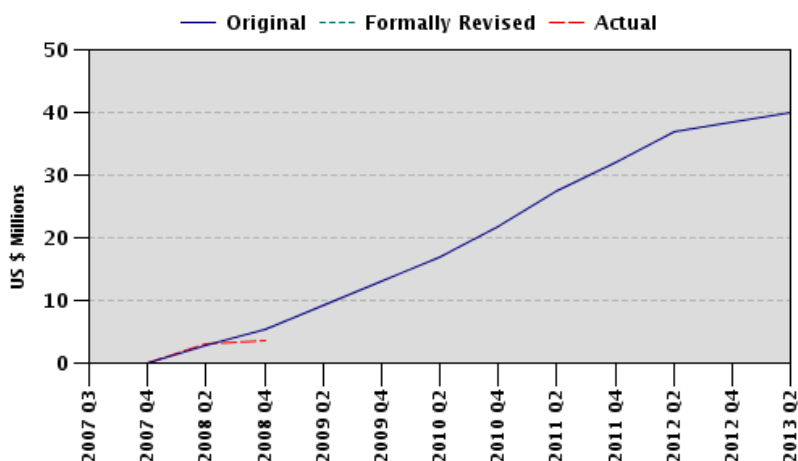
The Project objective is to establish and operationalize a decentralized, participatory, and transparent financing mechanism that empowers local governments and communities to provide better and equitable local service delivery.

Progress toward achieving development objective(s):

Initial start-up phase has been slower than expected; nevertheless, progress is being made toward achieving the development objectives. The training in project implementation of national, provincial and municipal staff is completed. As of June 2008, the project had approved community-based micro projects of 22 communes in 7 provinces.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2800	Effective	42.50	3.56	38.89	0.00
IDA-Q4940	Closed	0.58	0.00	0.00	0.58
TF-56500	Closed	0.24	0.08	0.00	0.16



Project Name (ID): BI-Multisectoral Water & Electricity Inf (P097974)

Country: Burundi

Board Approval Date: 05/13/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-H3700, IDA-Q5670

Sector(s): Power (61%), Water supply (33%), Renewable energy (3%), District heating and energy efficiency services (2%), Central government administration (1%)

Theme(s): Infrastructure services for private sector development (P), Access to urban services and housing (P), Regulation and competition policy (S), Climate change (S)

Project Development Objectives:

The objectives are to: (a) increase access to water supply services in peri-urban areas of Bujumbura; (b) increase the reliability and quality of electricity services; (c) increase the quality and reliability of water supply services, with primary focus on Bujumbura; and (d) strengthen REGIDESO's financial sustainability.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3700	Not Effective	49.43	0.00	49.43	0.00
IDA-Q5670	Effective	0.50	0.39	0.11	0.00

Project Name (ID): BI-Second HIV/AIDS MAP (FY08) (P109964)

Country: Burundi

Board Approval Date: 05/13/2008

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-Q6010, IDA-H3830

Sector(s): Health (50%), Other social services (23%), Central government administration (21%), Sub-national government administration (6%)

Theme(s): HIV/AIDS (P), Social safety nets (S)

Project Development Objectives:

Increase the utilization of a selected set of preventive services, among groups highly vulnerable to, or affected by HIV/AIDS.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q6010	Effective	0.60	0.14	0.46	0.00
IDA-H3830	Not Effective	15.27	0.00	15.27	0.00

