

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: CAMEROON

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): CM-Railway Concession SIL (FY03) (P054786)

Country: Cameroon

Board Approval Date: 07/18/2002

Midterm Review Date: 07/31/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-3695A, IDA-36950

Sector(s): Railways (95%), Other social services (5%)

Theme(s): State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Rural services and infrastructure (S), Other environment and natural resources management (S)

Project Development Objectives:

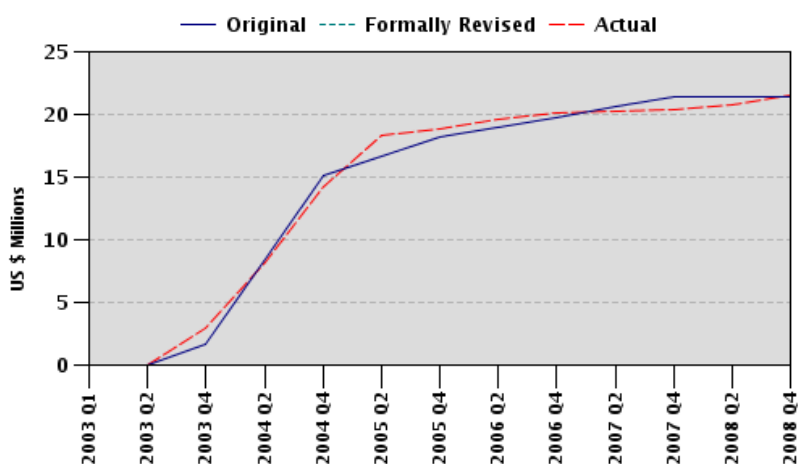
The objectives are to: (a) improve the efficiency and sustainability of the transport sector through private operation of the railway sector; and (b) eliminate the burden on public finance for provision of railway services.

Progress toward achieving development objective(s):

Project is progressing very well. The concessionaire has steadily improved the financial and operating results of the railway company. Most of the Project Development Objective indicator targets have already been met: a) Increase in rail traffic to 1,054 million tons per kilometer; (b) Increase in productivity to 467,968 staff productivity in traffic units per staff; (c) Increase in mileage per year and per available locomotive to 91,200km; (d) Profitability of the concession company: Current/liquidity ratio at 1.2 and long-term debt/equity ratio at 1.7

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3695A	Effective	9.19	8.46	0.00	0.00
IDA-36950	Effective	18.69	12.91	4.03	0.00



Project Name (ID): CM-Forestry & Env DPL (FY06) (P070656)

Country: Cameroon

Board Approval Date: 02/28/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-26877, IDA-Q2162, IDA-Q2161, IDA-Q2160, IDA-H2070

Sector(s): Forestry (36%), General agriculture, fishing and forestry sector (32%), Central government administration (25%), Sub-national government administration (5%), Law and justice (2%)

Theme(s): Other environment and natural resources management (P), Environmental policies and institutions (P), Administrative and civil service reform (S), Other rural development (S), Biodiversity (S)

Project Development Objectives:

The objective of the Forest and Environment Policy Development Grant (FEDPG) is to strengthen public and private efforts to achieve socially-, economically-, and ecologically-sustainable use of national forest and wildlife resources.

Progress toward achieving development objective(s):

The operation is progressing well in achieving its development objectives and continues to move towards meeting the triggers and milestones required for initiating the second phase. The most significant progress was achieved in the area of improving the management effectiveness score of protected areas to over 44. Progress was also made in promoting community forestry and in the management of productions forests.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26877	Closed	0.40	0.40	0.00	0.00
IDA-Q2162	Closed	0.40	0.00	0.00	0.40
IDA-Q2161	Closed	0.40	0.00	0.00	0.40
IDA-Q2160	Closed	0.60	0.00	0.00	0.60
IDA-H2070	Effective	26.22	10.04	15.96	0.00

Project Name (ID): CM-Com Dev Prog Sup APL (FY04) (P073629)

Country: Cameroon

Board Approval Date: 03/18/2004

Midterm Review Date: 05/19/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-Q3250, IDA-Q3251, IDA-38760, TF-50810, TF-53107

Sector(s): Other social services (35%), Primary education (20%), Central government administration (15%), Roads and highways (15%), Health (15%)

Theme(s): Participation and civic engagement (P), Rural services and infrastructure (P), Municipal governance and institution building (P), Decentralization (S), Indigenous peoples (S)

Project Development Objectives:

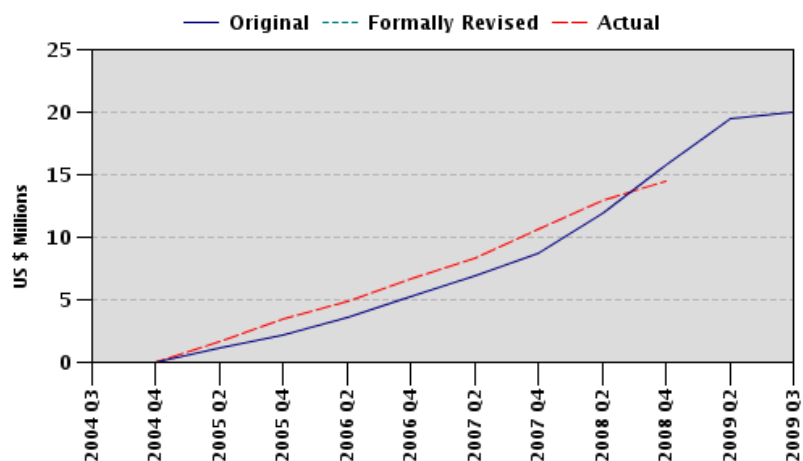
The project's objectives is to promote sustainable rural development in Cameroon by strengthening local governance, setting up and implementing a decentralized financial mechanism to ensure participatory community development in rural areas.

Progress toward achieving development objective(s):

The project continues to progress towards achieving its development objectives. As of May 30, 2008, about 347,700 additional beneficiaries are having better access to basic social services, among which 24,000 have access to improved drinking water facilities; 16,000 to improved health services; 2,700 to improved education facilities; 252,000 to improved rural roads network; and 50,000 to energy facilities. Despite some delays in improving the regulatory and legal framework of decentralization, some progress are being made: the Law on the "Conseil National de la Decentralisation" and the Law on the "Conseil Interministeriel des Services Locaux" have been adopted and promulgated in January 2008; critical studies on decentralization have been or are being completed; and most of the critical legal texts on decentralization have been drafted but are yet to be adopted and promulgated.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3250	Closed	0.60	0.00	0.00	0.60
IDA-Q3251	Closed	0.71	0.00	0.00	0.71
IDA-38760	Effective	22.15	14.50	6.48	0.00
TF-50810	Closed	0.08	0.02	0.00	0.06
TF-53107	Closed	0.55	0.29	0.26	0.00



Project Name (ID): CM-Douala Infrastructure (FY03) (P074490)

Country: Cameroon

Board Approval Date: 07/18/2002

Midterm Review Date: 12/13/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-36940, IDA-Q3230, IDA-3694A

Sector(s): Roads and highways (83%), Sub-national government administration (16%), Central government administration (1%)

Theme(s): Infrastructure services for private sector development (P), Other urban development (P), Trade facilitation and market access (S)

Project Development Objectives:

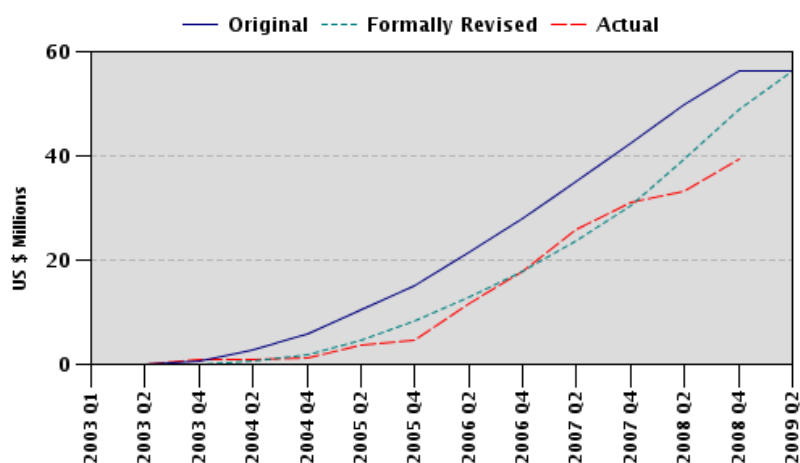
The project aims to improve the efficiency of Douala's transport system connecting the sub-regional port of Douala and its hinterlands.

Progress toward achieving development objective(s):

The outcome related to the improvement of the transport system connectivity has shown strong improvement during the fiscal year, as 99% of the entire infrastructure initially planned under the project was constructed and two additional road stretches will be constructed before the end of 2008. Additional small infrastructure in poor dwellings will also be designed, which go beyond initial project outcomes, and the project will be extended by one year to allow these activities to be fully executed. In terms of efficiency of the Douala city maintenance strategy, the objective has been partially achieved, and will need to be firmed up during the next fiscal year, which is the second rationale for the project one year extension.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36940	Effective	72.97	38.54	30.69	0.00
IDA-Q3230	Closed	0.60	0.00	0.00	0.60
IDA-3694A	Effective	0.98	0.91	0.00	0.00



Project Name (ID): CM-Edu Dev CB (FY05) (P075964)

Country: Cameroon

Board Approval Date: 05/31/2005

Closing Date: 09/01/2010

Loan/Credit/Grant Number: IDA-Q3880, IDA-40700, TF-58222

Sector(s): General education sector (55%), Primary education (25%), Health (10%), General public administration sector (10%)

Theme(s): Education for all (P), Public expenditure, financial management and procurement (P), Child health (S), Gender (S), Decentralization (S)

Project Development Objectives:

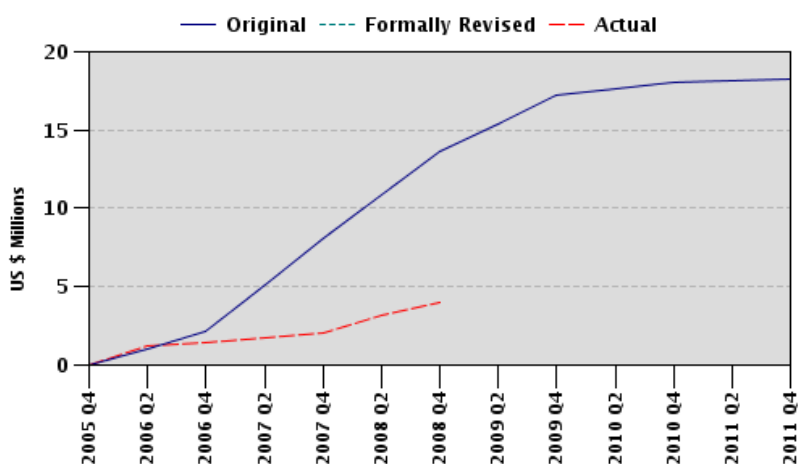
The objectives are to: (i) increase the efficiency and equity of primary and secondary education, with a focus on the disadvantaged areas; and (ii) improve the relevance of secondary and higher education to the needs of the economy.

Progress toward achieving development objective(s):

Implementation of the project is moving forward slowly. Capacity building in the four sector Ministries is ongoing, but coordination between the Ministries is fragmented. The project has undergone its Mid-term Review, which was completed in July 2008. Actions were identified to speed implementation and reduce fragmentation. The Government is confident it will achieve its universal primary Education For All Fast Track Initiative (EFA-FTI) goal by 2015. Implementation of the EFA-FTI Grant is on course and has allowed the recruitment of an additional 13,000 contract teachers in the poorest provinces.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3880	Closed	0.60	0.00	0.00	0.60
IDA-40700	Effective	19.92	3.90	15.68	0.00
TF-58222	Effective	22.50	11.25	11.25	0.00



Project Name (ID): CM-Urban and Water D. SIL (FY07) (P084002)

Country: Cameroon

Board Approval Date: 05/29/2007

Closing Date: 08/31/2012

Loan/Credit/Grant Number: IDA-Q5241, IDA-Q5240, IDA-43130

Sector(s): General water, sanitation and flood protection sector (84%), Sub-national government administration (5%), Other social services (5%), Central government administration (4%), Roads and highways (2%)

Theme(s): Other urban development (P), Access to urban services and housing (P), Municipal governance and institution building (S), Other financial and private sector development (S)

Project Development Objectives:

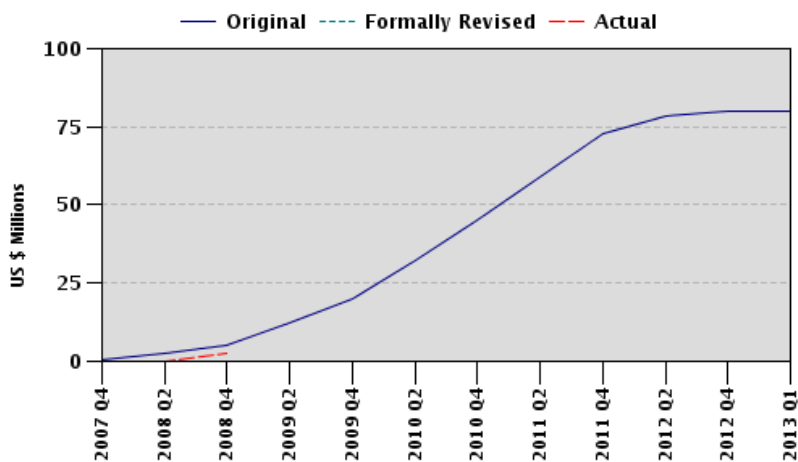
The project objective is to increase access of the urban population, particularly those living in low-income settlements to basic infrastructure and services, including water supply.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5241	Closed	0.60	0.00	0.00	0.60
IDA-Q5240	Closed	1.00	0.00	0.00	1.00
IDA-43130	Effective	86.98	2.74	84.24	0.00



Project Name (ID): CM-Transp & Account CB (FY06) (P084160)

Country: Cameroon

Board Approval Date: 06/24/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-57787, TF-54581, IDA-Q6060, IDA-44790

Sector(s): Central government administration (85%), General public administration sector (15%)

Theme(s): Public expenditure, financial management and procurement (P), Administrative and civil service reform (S), Other public sector governance (S)

Project Development Objectives:

The project objectives are to: (a) enhance transparency and efficiency in public financial management, and (b) strengthen accountability in the use of public resource.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57787	Closed	0.36	0.06	0.30	0.00
TF-54581	Closed	0.83	0.00	0.00	0.83
IDA-Q6060	Effective	0.70	0.20-	0.90	0.00
IDA-44790	Not Effective	15.03	0.00	15.03	0.00



Project Name (ID): CM-Energy Sector Development SIL (FY08) (P104456)

Country: Cameroon

Board Approval Date: 06/24/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IDA-44840

Sector(s): Power (75%), Central government administration (25%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (S), Regulation and competition policy (S)

Project Development Objectives:

The overall project development objective is to increase access to modern energy in targeted rural areas and improve the planning and management of sector resources by all energy sector institutions.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44840	Not Effective	64.62	0.00	64.62	0.00

Project Name (ID): CM-Health Sector Supp. SWAP SIL (FY08) (P104525)

Country: Cameroon

Board Approval Date: 06/24/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IDA-44780, TF-58012

Sector(s): Health (60%), Central government administration (20%), Other social services (10%), Sub-national government administration (10%)

Theme(s): Health system performance (P), Other communicable diseases (P), Child health (P), Population and reproductive health (S), HIV/AIDS (S)

Project Development Objectives:

The project will support the implementation of the 2008-2015 Health Sector Strategy in order to accelerate progress toward the Millennium Development Goals. The project development objective is to increase utilization and improve the quality of health services with a particular focus on child and maternal health and communicable diseases.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44780	Not Effective	24.78	0.00	24.78	0.00
TF-58012	Closed	0.50	0.12	0.38	0.00



Project Name (ID): CM-Env. Capacity Energy SIL (FY08) (P109588)

Country: Cameroon

Board Approval Date: 06/24/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IDA-Q6130, IDA-44770

Sector(s): Central government administration (96%), General energy sector (4%)

Theme(s): Environmental policies and institutions (P), Other social development (P), Indigenous peoples (S), Participation and civic engagement (S)

Project Development Objectives:

The development objective of the project is to improve the management of and the accountability for environmental and social issues related to large infrastructure investments with an initial focus on the energy sector.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q6130	Effective	0.60	0.00	0.60	0.00
IDA-44770	Not Effective	19.88	0.00	19.88	0.00