

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: CAPE VERDE**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** CV-Growth & Compet Pjt (FY03) (P074055)

**Country:** Cape Verde

**Board Approval Date:** 05/13/2003

**Midterm Review Date:** 05/25/2006

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-37550, IDA-37551, IDA-Q2830, IDA-Q3480

**Sector(s):** General public administration sector (35%), Compulsory pension and unemployment insurance (20%), General finance sector (20%), General industry and trade sector (20%), General transportation sector (5%)

**Theme(s):** Other financial and private sector development (P), Regulation and competition policy (P), Legal institutions for a market economy (P), Standards and financial reporting (S), Trade facilitation and market access (S)

### Project Development Objectives:

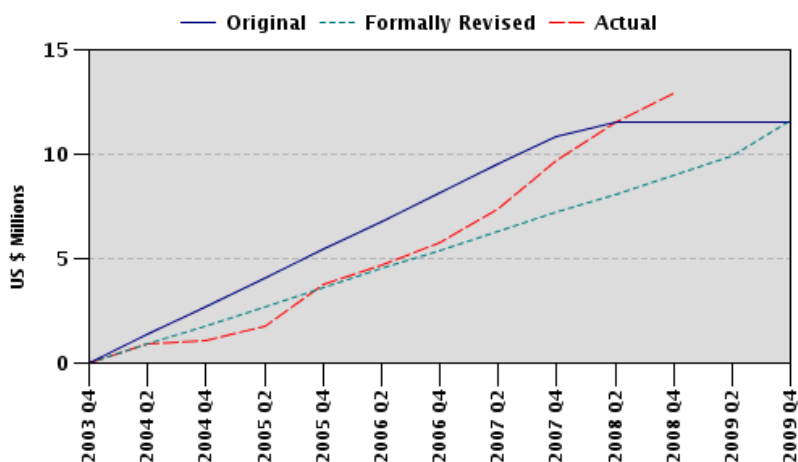
The aim of the project is to broaden the base of private participation in the country's economic growth and enhance private sector competitiveness and further develop the financial system.

### Progress toward achieving development objective(s):

Progress towards meeting the development objectives is substantial. The electronic VISA program continues to grow and electronic financial services are becoming an integrated way of life. Reforms to reduce administrative barriers have advanced well. Technical work is fully completed and 60 percent of certificates (birth, death, etc) have been scanned. The first phase of the program was successfully launched in March 2008 with four modules: (a) obtaining certificates; (b) creating a company; (c) automobiles unified documentation; and electronic payments. Investments (and therefore job creation) due to promotion efforts have well exceed expectations.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37550	Effective	13.44	12.02	0.77	0.00
IDA-37551	Effective	3.16	0.90	2.27	0.00
IDA-Q2830	Closed	1.10	0.00	1.10	0.00
IDA-Q3480	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** CV-HIV/AIDS APL (FY02) (P074249)

**Country:** Cape Verde

**Board Approval Date:** 03/28/2002

**Midterm Review Date:** 09/13/2004

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-36290, IDA-36291

**Sector(s):** Health (72%), Central government administration (19%), Other social services (6%), Sub-national government administration (3%)

**Theme(s):** HIV/AIDS (P), Participation and civic engagement (S), Social risk mitigation (S)

**Project Development Objectives:**

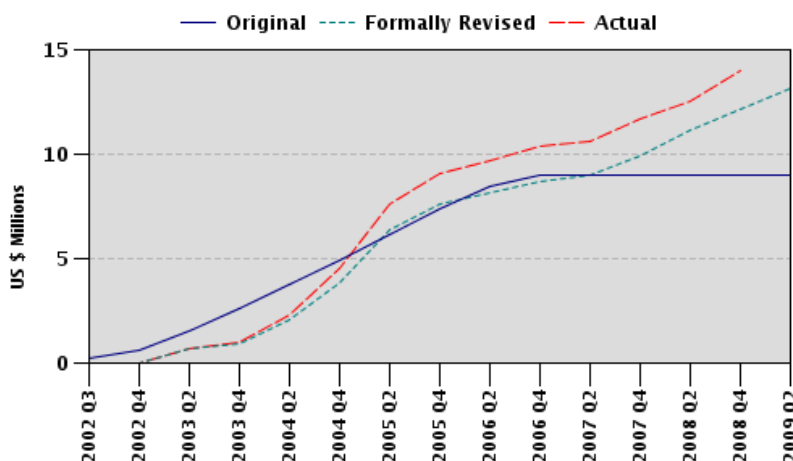
The objective is to reduce the spread of HIV infection in the country.

**Progress toward achieving development objective(s):**

The majority of activities financed under the civil society and public sector components commenced in July 2007. There are already encouraging outcomes registered in the health sector in terms of the expansion of Voluntary Counseling and Testing (VCT) network, increased number of patients under ARV treatment and compliance with treatment, and strengthening of Mother to Child Transmission (MTCT) prevention. For example, the percentage of pregnant women benefiting from VCT increased from 13% (2005) to 51% (12/2007). The Coordinating Committee for the fight against AIDS (CCS-SIDA) has also improved on its MIS system to better capture and tracks the decentralized activities under the above mentioned components. It has provided an improved implementation progress report for 2007, and it is expected that the quality of data reported will continue to improve, as agreed for the 2008 first quarter progress report.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36290	Effective	11.86	10.61	0.00	0.00
IDA-36291	Effective	5.48	3.35	2.04	0.00



**Project Name (ID):** CV-Road Sec Support Project (FY05) (P087004)

**Country:** Cape Verde

**Board Approval Date:** 05/19/2005

**Midterm Review Date:** 02/18/2008

**Closing Date:** 08/31/2010

**Loan/Credit/Grant Number:** IDA-Q4140, IDA-44880, IDA-40640

**Sector(s):** Roads and highways (67%), Central government administration (33%)

**Theme(s):** Administrative and civil service reform (P), Infrastructure services for private sector development (P), Rural services and infrastructure (S), Trade facilitation and market access (S)

### Project Development Objectives:

The objective of the project is to enhance the road sector management. This will be achieved through: (a) institutional reform of the road sector and improved functioning of related civil works markets; and (b) better access to social and economic opportunities due to improved mobility for affected populations.

### The project was restructured, or received Additional Financing during FY 08

The additional financing (US\$5.0 million) was approved on June 26, 2008. It will support the completion of original project activities in view of unanticipated cost overruns arising from higher unit costs of inputs. No changes were made to the project development objective, outcome indicators, and general design and implementation modalities.

### Progress toward achieving development objective(s):

Overall, progress on the institutional aspects and road infrastructure rehabilitation has been good. Implementation of the Government's Road Plan is increasing the number of roads in maintainable condition without a commensurate increase in maintenance funding. Additionally, institutional reforms are mostly on track; the fuel levy has been adopted by parliament and is operational. Despite delays and cost overruns, one of the three project roads is completed, the second is expected to be completed shortly and works are ongoing on the third road Ribeira Brava-Tarrafal Road.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4140	Closed	1.50	0.00	0.00	1.50
IDA-44880	Not Effective	5.02	0.00	5.02	0.00
IDA-40640	Effective	16.03	13.19	1.92	0.00

