

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: CHAD**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** TD-Edu Sec Reform (FY03) (P000527)

**Country:** Chad

**Board Approval Date:** 03/18/2003

**Midterm Review Date:** 04/26/2007

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-37390, IDA-H0230, IDA-Q2880, IDA-Q2881

**Sector(s):** Primary education (50%), Central government administration (25%), Other social services (15%), Secondary education (5%), Vocational training (5%)

**Theme(s):** Education for all (P), Rural services and infrastructure (P), Gender (S), HIV/AIDS (S), Decentralization (S)

### Project Development Objectives:

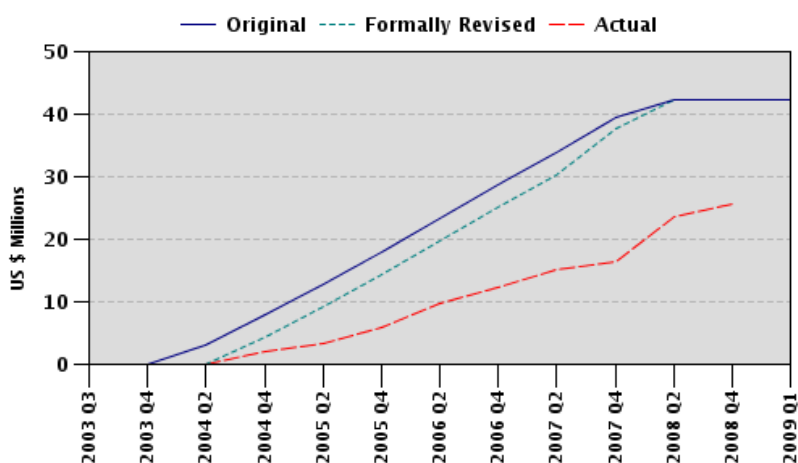
The objective is to ensure that the national framework for quality universal basic education is fully developed and ready for implementation.

### Progress toward achieving development objective(s):

Civil unrest has led to a slowdown of project activities. Since February 2008, project implementation has been significantly delayed. However, after three months, the project has slowly recovered its pace, with most important activities again underway, notably classrooms construction, curricula development and the literacy program. The Project development objectives (PDO) will likely not be achievable as established in the Project Appraisal Document. In this context, it has been agreed that the PDO will be revised by December 2008 to ensure coherence with the new education sector strategy that is being developed in the context of the Education for All Fast Track Initiative.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37390	Effective	23.87	10.16	12.71	0.00
IDA-H0230	Effective	28.53	15.44	11.86	0.00
IDA-Q2880	Closed	0.30	0.00	0.00	0.30
IDA-Q2881	Closed	0.22	0.00	0.00	0.22



**Project Name (ID):** TD-Local Dev Prog Sup APL (FY05) (P066998)

**Country:** Chad

**Board Approval Date:** 09/16/2004

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** TF-26709, TF-25432, IDA-Q3161, IDA-Q3160, IDA-H1260

**Sector(s):** Roads and highways (22%), Primary education (22%), Water supply (20%), Other social services (20%), General public administration sector (16%)

**Theme(s):** Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (P), Municipal finance (S), Land administration and management (S)

**Project Development Objectives:**

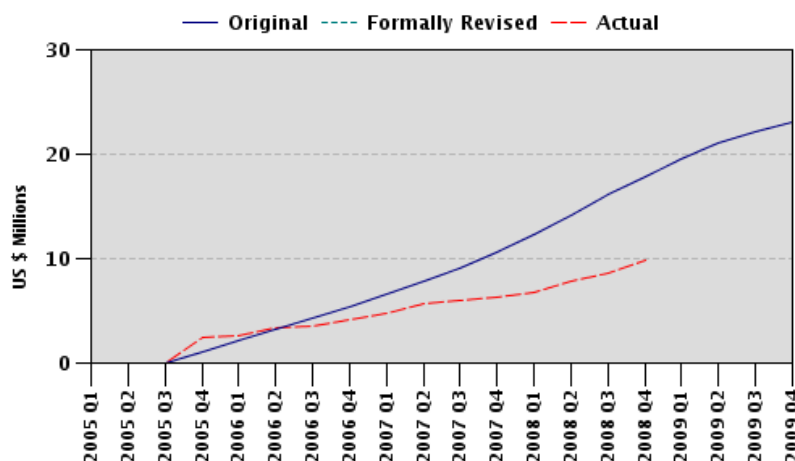
The objective is to design and implement a decentralized and participatory financing mechanism that will empower local communities and decentralized authorities to manage development funds.

**Progress toward achieving development objective(s):**

Implementation progress has been slower than expected due to civil unrest in the country. Nevertheless, project implementation has progressed slowly but steadily towards achieving its development objectives. Grassroots community capacity is being strengthened with animation activities that have led to about 3,000 village-level participative diagnostics with 100 local development plans completed. About 300 community micro projects are under implementation, of which, 100 have been completed. In addition, most of the legal framework for decentralization is in place.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26709	Closed	0.40	0.36	0.00	0.00
TF-25432	Closed	0.42	0.40	0.00	0.02
IDA-Q3161	Closed	0.60	0.00	0.00	0.60
IDA-Q3160	Closed	0.60	0.00	0.00	0.60
IDA-H1260	Effective	26.81	9.91	16.17	0.00



**Project Name (ID):** TD-Urb Dev SIL (FY07) (P072030)

**Country:** Chad

**Board Approval Date:** 03/06/2007

**Closing Date:** 10/30/2011

**Loan/Credit/Grant Number:** TF-53731, IDA-H2770

**Sector(s):** General public administration sector (40%), Flood protection (36%), Water supply (14%), Roads and highways (9%), Other social services (1%)

**Theme(s):** Municipal governance and institution building (P), Access to urban services and housing (P), Municipal finance (P), Other urban development (S), Other human development (S)

**Project Development Objectives:**

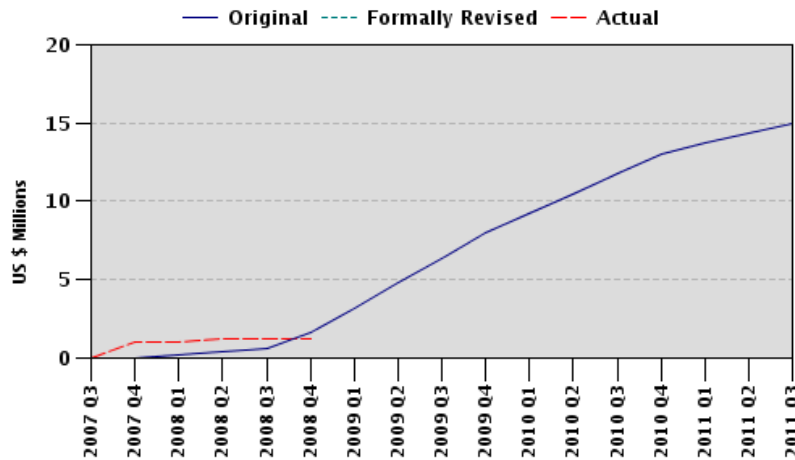
The objective is to increase sustainable access to municipal services for residents in targeted project cities (N'Djamena, Moundou, Sarh, Abeche, and Doba).

**Progress toward achieving development objective(s):**

Implementation has been slower than expected due to security conditions in Chad. Despite this uncertain situation, the project is progressing well but it is still too early to report on any meaningful progress.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53731	Closed	0.96	0.96	0.00	0.00
IDA-H2770	Effective	16.26	1.23	14.95	0.00



**Project Name (ID):** TD-Pop & AIDS 2 (FY02) (P072226)

**Country:** Chad

**Board Approval Date:** 07/12/2001

**Midterm Review Date:** 11/29/2005

**Closing Date:** 07/31/2008

**Loan/Credit/Grant Number:** IDA-35480

**Sector(s):** Health (67%), Other social services (18%), Central government administration (15%)

**Theme(s):** Other communicable diseases (P), Population and reproductive health (P), Participation and civic engagement (P), Child health (S), Gender (S)

**Project Development Objectives:**

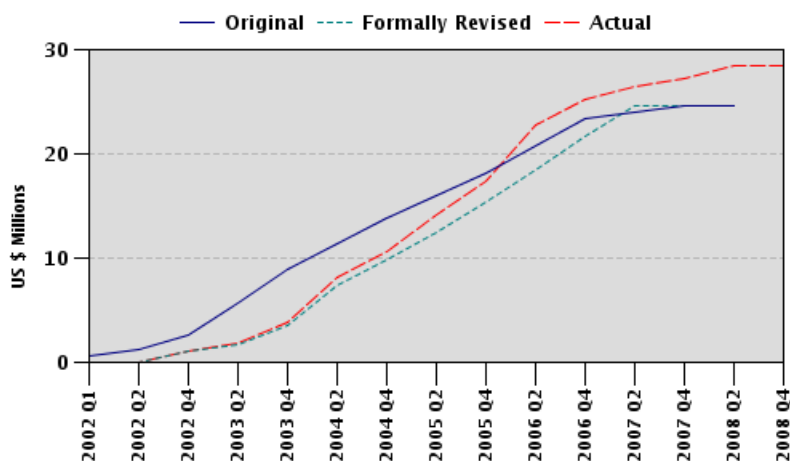
The objective is to contribute to changing the behavior of the populations in order to reduce the risk of infection from the HIV and of too closely spaced and/or unwanted pregnancies.

**Progress toward achieving development objective(s):**

The project achieved significant and tangible results in 2007 prior to recent bouts of civil unrest. However, as results of the current circumstances and fragile situation, the project has been unable to operate. Although the closing date of the project was extended to allow for a bridge until the additional financing became effective, given the ongoing situation, this financing did not materialize and the project has now closed.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35480	Closed	31.77	28.49	0.03	0.00



**Project Name (ID):** TD-Agr Srvcs & POs SIL (FY04) (P074266)

**Country:** Chad

**Board Approval Date:** 12/11/2003

**Midterm Review Date:** 10/17/2006

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** IDA-Q3150, TF-51117, IDA-38370, IDA-Q3151

**Sector(s):** Agricultural extension and research (60%), Irrigation and drainage (20%), Crops (10%), Agricultural marketing and trade (10%)

**Theme(s):** Rural services and infrastructure (P), Rural policies and institutions (S), Rural non-farm income generation (S), Technology diffusion (S)

### Project Development Objectives:

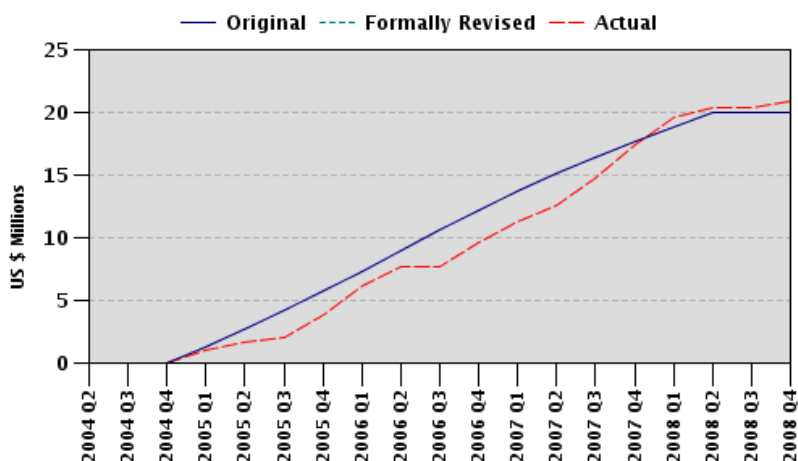
The project's objective is to increase agricultural productivity and rural incomes in Chad, while preserving the natural resource base.

### Progress toward achieving development objective(s):

Progress towards achievement of the development objective has been slower than expected due to the current situation in the country, causing progress in project implementation to slow down considerably. However, outcomes in some provinces have been encouraging. As of June 30, 2008, 1,186 productive investment subprojects are being implemented. Productivity and revenues of the 20,578 beneficiary households have also improved significantly. Nevertheless, the overall economic impact of the project is still limited.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3150	Closed	0.60	0.00	0.00	0.60
TF-51117	Closed	0.44	0.18	0.00	0.26
IDA-38370	Effective	23.00	20.93	0.34	0.00
IDA-Q3151	Closed	0.40	0.00	0.00	0.40



**Project Name (ID):** TD:GEF Com Based Ecosys Mgmt (FY05) (P078138)

**Country:** Chad

**Board Approval Date:** 06/28/2005

**Closing Date:** 03/31/2010

**Loan/Credit/Grant Number:** TF-55093, TF-52916

**Sector(s):** General agriculture, fishing and forestry sector (34%), Sub-national government administration (30%), Central government administration (27%), General energy sector (8%), Other social services (1%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Water resource management (S), Participation and civic engagement (S), Land administration and management (S)

**Project Development Objectives:**

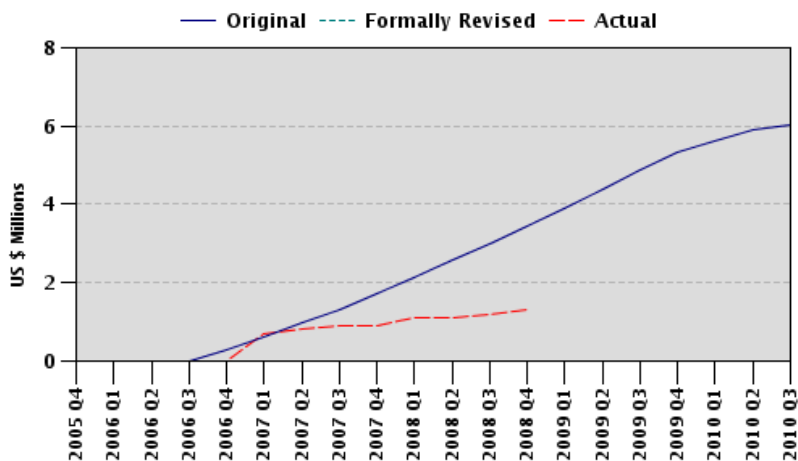
The project development objective is to restore some of the Recipient's most fragile ecosystems by enabling local communities to better fight desertification, rehabilitate degraded lands and protect biodiversity.

**Progress toward achieving development objective(s):**

Implementation progress has slowed down due to the current situation in the country. In spite of that, implementation of project activities have progressed slowly but steadily towards the achievement of development objectives. About 80 community-based ecosystem management micro projects are under implementation. Forest resources management is improving with the adoption by the Minister Council, of the new legal texts on fauna and fisheries and its subsequent transmittal to the Parliament.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55093	Effective	6.00	1.28	4.72	0.00
TF-52916	Closed	0.25	0.25	0.00	0.00



**Project Name (ID):** (Pipeline) TD-Public Financial Mgmt CB (P090265)

**Country:** Chad

**Board Approval Date:** 05/24/2007

**Closing Date:** 12/31/2012

**Loan/Credit/Grant Number:** IDA-H2920, IDA-Q4930

**Sector(s):** Central government administration (95%), Vocational training (5%)

**Theme(s):** Public expenditure, financial management and procurement (P), Administrative and civil service reform (S), Other public sector governance (S)

**Project Development Objectives:**

The objective of the IDA project is to improve the efficient and transparent use of public resources, through enhanced public financial management system.

**Progress toward achieving development objective(s):**

The project has not progressed as project effectiveness has been delayed pending the outcome of the current discussions between the government and the Bank regarding the country's portfolio.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2920	Effective	10.61	0.00	10.61	0.00
IDA-Q4930	Closed	0.95	0.37	0.58	0.00

