

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: COMOROS

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): KM-Srvcs Supt Credit SIL (FY04) (P084315)

Country: Comoros

Board Approval Date: 03/11/2004

Midterm Review Date: 09/07/2006

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-H2650, IDA-Q3770, IDA-38680

Sector(s): Other social services (30%), Water supply (25%), General transportation sector (15%), General education sector (15%), Health (15%)

Theme(s): Participation and civic engagement (P), Other human development (P), Water resource management (P), Other social development (S), Health system performance (S)

Project Development Objectives:

The objectives are to: (i) maintain basic social and economic infrastructure for disadvantaged communities and vulnerable groups; and (ii) contribute to building the capacity of communities and local actors.

Progress toward achieving development objective(s):

The project is on track to achieve its objectives. It finances community capacity-building and community sub-projects. As of June 1, 2008, the Project has financed 59 community sub-projects and 109 community development plans. The Project has also financed two major urban water systems in the capitals of Anjouan and Moheli (Mutsamudu and Fomboni) providing 85% of the population with drinking water within 100 meters of their homes.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2650	Effective	5.34	0.72	4.64	0.00
IDA-Q3770	Closed	0.60	0.00	0.00	0.60
IDA-38680	Effective	14.63	12.90	0.74	0.00

