

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: CONGO, DEMOCRATIC REPUBLIC OF**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** DRC-Emerg MS Rehab & Recovery ERL (FY03) (P057296)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 08/06/2002

**Midterm Review Date:** 04/15/2005

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-H3450, IDA-H1930, IDA-H0100, IDA-37030

**Sector(s):** General transportation sector (40%), Power (20%), General water, sanitation and flood protection sector (20%), Health (15%), Other social services (5%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (P), Nutrition and food security (P), Other communicable diseases (S)

### Project Development Objectives:

The overall purpose of the EMRRP is to initiate the long-term process of reconstruction and economic rehabilitation. The specific objectives are to assist the DRC to (a) start rebuilding agricultural production and enhance food security, (b) rehabilitate and reconstruct critical infrastructure, (c) restore essential social services and build community infrastructure, and (d) strengthen capacity of government to formulate, implement, and manage medium and long-term development programs.

### Progress toward achieving development objective(s):

The project is progressing well. The following milestones have been achieved:

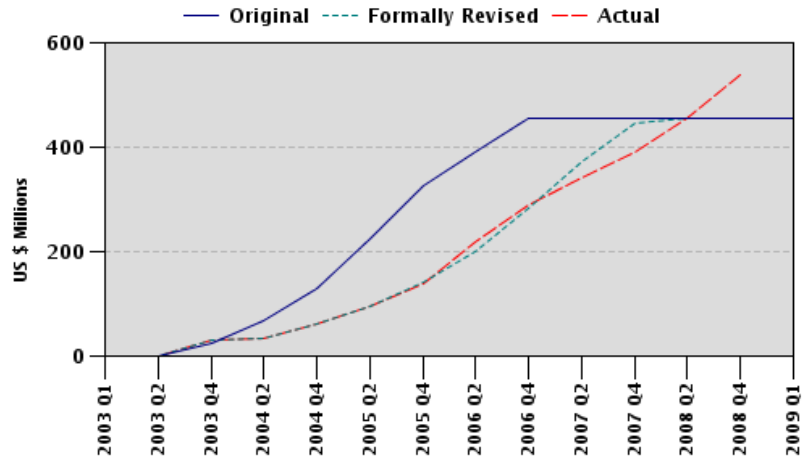
1. In social services (health, education, social protection) and community development: 50% of the approved community development sub-projects (water points, health centers, schools, feeder roads) have been completed. Support to the 85 health centers throughout the country has become effective, 66% of schools have been rehabilitated out of which 54% have been delivered, 18% are under works and works for 12% are being procured. As a result, about 20% of the population had access to health services in June 2008, compared to 6% in 2003 in six provinces, including Kinshasa. Globally, more than 15 million inhabitants benefit from these health zones.

2. In agriculture production and food security: 35,000 km equivalent of cassava cuttings, 16,500 tons of improved seeds and 345 tons of fish have been produced. As a result, 1,254,000 households have been served, 442 people have been trained in labor intensive techniques for rural roads rehabilitation, 611 buildings have been rehabilitated and 1,790,000 jobs created.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3450	Not Effective	12.40	0.00	12.40	0.00
IDA-H1930	Effective	139.72	55.45	81.91	0.00
IDA-H0100	Effective	53.92	48.56	0.00	0.00
IDA-37030	Effective	532.73	433.23	59.42	0.00





**Project Name (ID):** DRC Priv Sec Dev Competitiveness (FY04) (P071144)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 07/29/2003

**Midterm Review Date:** 06/01/2007

**Closing Date:** 12/31/2012

**Loan/Credit/Grant Number:** TF-51877, IDA-Q3430, IDA-H3660, IDA-38150

**Sector(s):** Other social services (20%), Banking (20%), General transportation sector (20%), Mining and other extractive (20%), Telecommunications (20%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Export development and competitiveness (P), Improving labor markets (S)

### Project Development Objectives:

The objective of the project is to increase the competitiveness of the economy, and thereby contribute to economic growth.

### The project was restructured, or received Additional Financing during FY 08

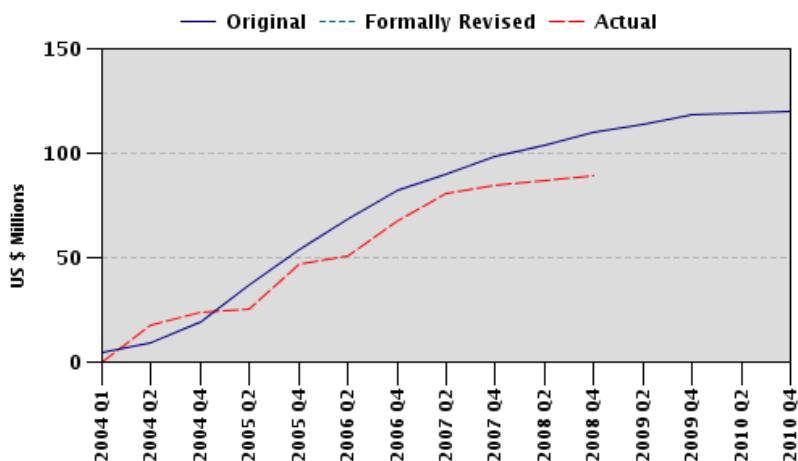
An additional financing of US\$60 million equivalent was approved by IDA's Board of Directors on April 22, 2008. This additional financing aims at accelerating investment climate reforms with a focus on improving access to financial services and at supporting the reform of the National Railway Company ' Société Nationale des Chemins de Fer (SNCC).

### Progress toward achieving development objective(s):

The project is making progress towards meeting the development objectives. The reform of public enterprises has accelerated during FY08. The laws allowing for state disengagement from public enterprises and for Public Private Partnerships were promulgated by the President, which is a major step forward. The President of the Democratic Republic of Congo (DRC) has confirmed the country's willingness to join OHADA, a regional business law framework, which would significantly modernize DRC's private sector enabling environment. Access to financial services is slowly improving with the entry of strong international and regional commercial banks.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-51877	Closed	0.86	0.13	0.00	0.73
IDA-Q3430	Closed	1.50	0.00	0.00	1.50
IDA-H3660	Not Effective	60.88	0.00	60.88	0.00
IDA-38150	Effective	140.32	88.94	43.87	0.00



**Project Name (ID):** DRC-Emerg Demob Reintegr ERL (FY04) (P078658)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 05/25/2004

**Midterm Review Date:** 09/30/2006

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** IDA-Q4040, IDA-H3620, IDA-H0890, IDA-Q6140, TF-54242

**Sector(s):** Other social services (95%), Health (5%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Social safety nets (P), Other social protection and risk management (S), HIV/AIDS (S), Gender (S)

**Project Development Objectives:**

Project objectives are to: (i) demobilize 150,000 ex-combatants and support their return to civilian life; and (ii) contribute to the reallocation of public expenditures from military to social and economic sectors.

**The project was restructured, or received Additional Financing during FY 08**

The additional financing of \$50 million will ensure the demobilization and reintegration of 23,000 ex-combatants, reintegration support to 40,000 currently demobilized ex-combatants and 19,000 militia, and the care and protection of 9,000 children associated with the fighting forces.

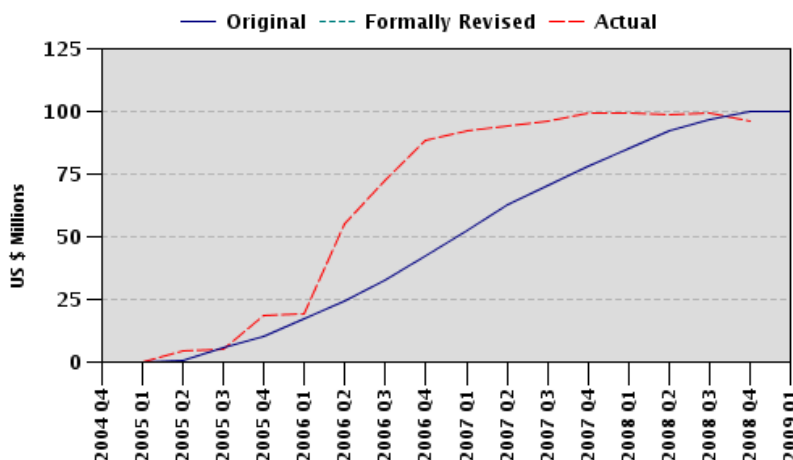
**Progress toward achieving development objective(s):**

The Project is achieving its development objective in terms of demobilization, provision of reinsertion and socio-economic support to ex-combatants. 102,148 adult ex combatants have been demobilized and all have received safety transitional allowances. 86% of the adults registered for socio-economic reintegration and 67% have been provided with assistance. 30,219 child soldiers were released and provide care in 29 centers. 85% have been reunified with their families and 15% placed in foster care. 75% have been provided with vocational training or education opportunities.

In terms of public spending, there has been a substantial increase in spending on health and education, but this has not been fully offset by decreases in defense expenditures due to continued insecurity in the eastern part of the country.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4040	Closed	1.30	0.00	0.00	1.30
IDA-H3620	Not Effective	50.67	0.00	50.67	0.00
IDA-H0890	Effective	110.74	96.20	0.01	3.26
IDA-Q6140	Closed	4.00	0.00	4.00	0.00
TF-54242	Closed	100.00	90.49	0.06	2.38



**Project Name (ID):** DRC-Emerg Econ & Soc Reunif ERL (FY04) (P081850)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 09/11/2003

**Midterm Review Date:** 06/08/2006

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** IDA-38240, IDA-H0640

**Sector(s):** Central government administration (40%), General transportation sector (30%), Other social services (25%), General education sector (5%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (P), Other public sector governance (P), Rural services and infrastructure (S)

### Project Development Objectives:

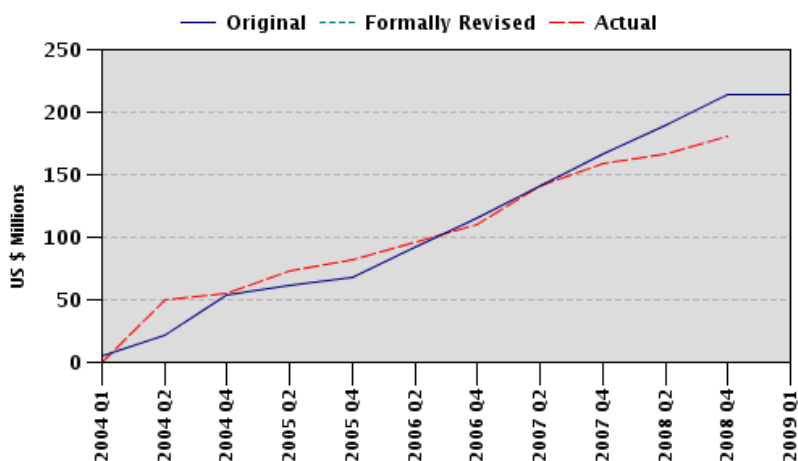
The project objectives are to: (i) help restore or introduce a sound economic governance system, (ii) complement actions currently underway to address urgent needs, and generate quick peace dividends and (iii) prepare for the rapid extension of the Emergency Multi-sector Rehabilitation and Reconstruction Program to all parts of the country.

### Progress toward achieving development objective(s):

In spite of a very difficult implementation environment, the overall project is well on track to achieving its objectives. The project has contributed to jumpstarting the economy in the eastern part of the country which has been cut off from the other parts of DRC for several years. Thanks to the rehabilitation of roads over six million people, representing 10% of the entire country population, have escaped geographic isolation. The rehabilitation of urban infrastructure has facilitated access to basic social services (education, health) in many urban centers. Support provided to the financial institutions in the Eastern part of the country has increased fiscal revenue collection by 68% on average compared to the forecasted 40%.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38240	Effective	54.11	52.71	0.00	0.00
IDA-H0640	Effective	185.01	128.48	50.06	0.00



**Project Name (ID):** DRC-Multisectoral HIV/AIDS (FY04) (P082516)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 03/26/2004

**Closing Date:** 01/31/2011

**Loan/Credit/Grant Number:** IDA-H0800, IDA-Q3760

**Sector(s):** Other social services (45%), Sub-national government administration (32%), Health (23%)

**Theme(s):** HIV/AIDS (P), Social risk mitigation (S), Population and reproductive health (S), Other communicable diseases (S)

**Project Development Objectives:**

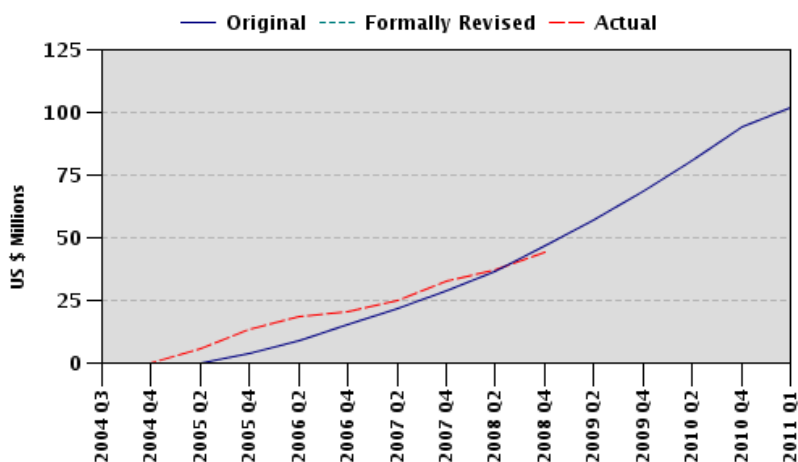
The objective is to mitigate the negative impact of the HIV/AIDS epidemic on the stabilization, recovery, and development of the country.

**Progress toward achieving development objective(s):**

While issues related to fiduciary arrangements remain, gradual progress toward achieving the Project's development objectives has been noted. By December 31, 2007, the Project had financed activities by public, private, non-governmental and local organizations with the following results: (a) 1% of pregnant women with HIV benefited from a comprehensive services for mother to child transmission within the targeted zones; (b) 97 service outlets carried out blood safety activities; (c) 72,684 individuals received voluntary counseling and testing services; (d) 8,800 People living with HIV/AIDS (PLWHA) received antiretroviral combination therapy; (e) 1,077 subprojects (sentization, community services for PLWHA) NGOs, Community-Based Organization (CBO)and Faith-Based Organization (FBO) received support to carry out home visits, and provided nutritional support to PLWHA; (f)11,326 orphans and other vulnerable children received care/support; (g) capacity development and Monitoring & Evaluation at the central and provincial levels, including support to a nationwide sero-prevalence survey were completed in 2007. A mid-term review will take place in September 2008 at which time project activities will be re-assessed.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0800	Effective	111.93	44.43	64.04	0.00
IDA-Q3760	Closed	0.99	0.00	0.00	0.99



**Project Name (ID):** DRC-Education Sector Project (FY07) (P086294)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 06/05/2007

**Closing Date:** 12/31/2012

**Loan/Credit/Grant Number:** IDA-Q4960, IDA-H3030

**Sector(s):** Primary education (81%), Central government administration (14%), Tertiary education (3%), General education sector (2%)

**Theme(s):** Education for all (P), Social safety nets (S), Public expenditure, financial management and procurement (S), Administrative and civil service reform (S), Education for the knowledge economy (S)

### Project Development Objectives:

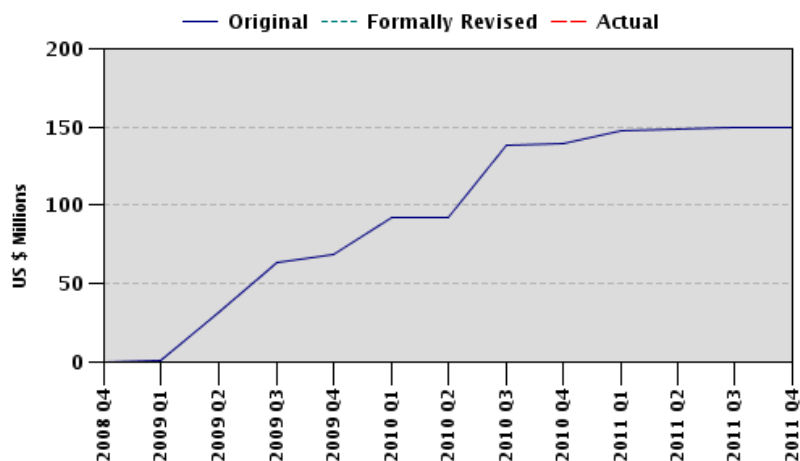
The objective is to prevent further deterioration in the delivery of essential services for primary education and prepare the ground for financing of the sector.

### Progress toward achieving development objective(s):

Government is achieving results on its Priority Action Plan for delivery of essential services in education. Procurement of primary school textbooks through the Education Project is fast-tracked. Bids have been issued, targeting delivery of a first batch of the 18 million books before 2009. Preparations for school rehabilitation are underway and sites are being harmonized with the Government's new commitment to construct at least one new school in each Territory of the country. The mechanism for the Education Project to use government systems for cash transfers to schools, for purposes of replacing a large portion of school fees, is being tested through a parallel IDA financed project. Strategically, Government is leveraging the Education Project, the largest single investment program in the sector, as a turnkey for sector reform. Pioneering work established a compact between Government and international partners that is accelerating progress toward universalizing primary school enrollment. As part of this, the Project has already financed in its first six months: (a) elaboration of a new school fee strategy; (b) establishment of Independent Commissions developing new sector policy and strategy, and updating the legal framework for the sector; and (c) stakeholder workshops for consensus building. This is particularly critical for the newly appointed Provincial Education ministers who are key players moving toward decentralization.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4960	Closed	1.00	0.00	0.00	1.00
IDA-H3030	Effective	157.61	0.43	157.19	0.00



**Project Name (ID):** DRC-Emerg Soc Action (FY05) (P086874)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 08/26/2004

**Closing Date:** 03/31/2009

**Loan/Credit/Grant Number:** IDA-H1200, IDA-Q4270

**Sector(s):** Primary education (64%), Other social services (20%), Health (8%), Roads and highways (8%)

**Theme(s):** Other social protection and risk management (P), Participation and civic engagement (P), Improving labor markets (P), Rural services and infrastructure (P), Gender (S)

**Project Development Objectives:**

The Project's objective is to improve access of the poor to social and economic services and increase the availability and management of development resources at the community level.

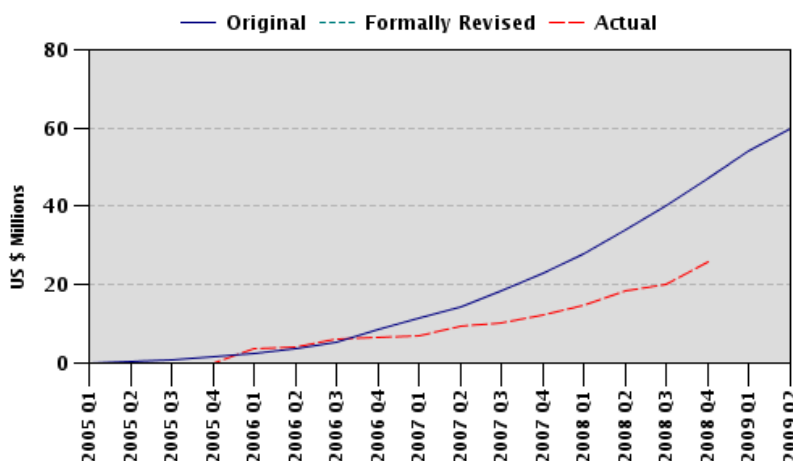
**Progress toward achieving development objective(s):**

The Social Fund has made significant strides in increasing its impact in the field. As of April 2008, 68 micro-projects were completed. A mid-term evaluation is currently being carried-out to determine the impact of the interventions to date.

A total of 227 are currently being implemented in poor communities and 430 have been approved. The majority of these micro-projects involve the construction of primary schools, but clinics, water points, markets, roads and bridges are also under construction. Over 6,000 proposals have been received and are currently being evaluated. The Social Fund has now approved enough micro projects to completely utilize World Bank funding and it is seeking additional funding sources. For these reasons, the Project development objectives are likely to be achieved.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1200	Effective	67.25	24.79	40.69	0.00
IDA-Q4270	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** DRC-Emergen Living Condition Impr (FY05) (P088619)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 05/26/2005

**Closing Date:** 09/30/2010

**Loan/Credit/Grant Number:** IDA-H1640

**Sector(s):** General transportation sector (50%), General water, sanitation and flood protection sector (15%), Power (15%), General public administration sector (13%), General education sector (7%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (S), Infrastructure services for private sector development (S), Municipal governance and institution building (S), Participation and civic engagement (S)

**Project Development Objectives:**

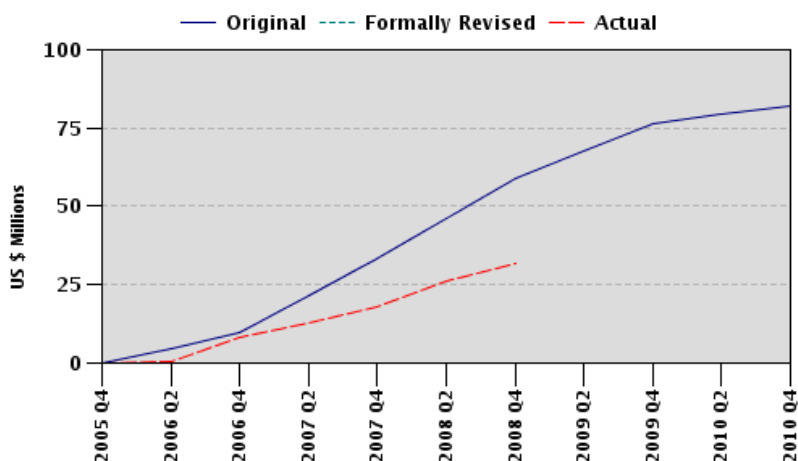
The project's objective is to assist the Government in improving living conditions by strengthening the socio-economic situation in key urban centers and in some isolated areas.

**Progress toward achieving development objective(s):**

Despite a difficult implementation environment, project's impact is now visible on the ground. The economic infrastructure built or rehabilitated under the project has allowed an increase in the revenues of cities benefiting from the project. In the education sector, there has been an average increase of 30% in the number of pupils registered. The attendance rate of the health centers doubled. On Lumumbashi-Kasenga road the monthly average traffic increased 340%.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1640	Effective	84.64	31.46	52.31	0.00



**Project Name (ID):** DRC-Health Sec Rehab Supt (FY06) (P088751)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 09/01/2005

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IDA-Q4660, IDA-H1820

**Sector(s):** Health (90%), Sub-national government administration (7%), Central government administration (3%)

**Theme(s):** Health system performance (P), Child health (P), Other communicable diseases (P), Population and reproductive health (S), HIV/AIDS (S)

**Project Development Objectives:**

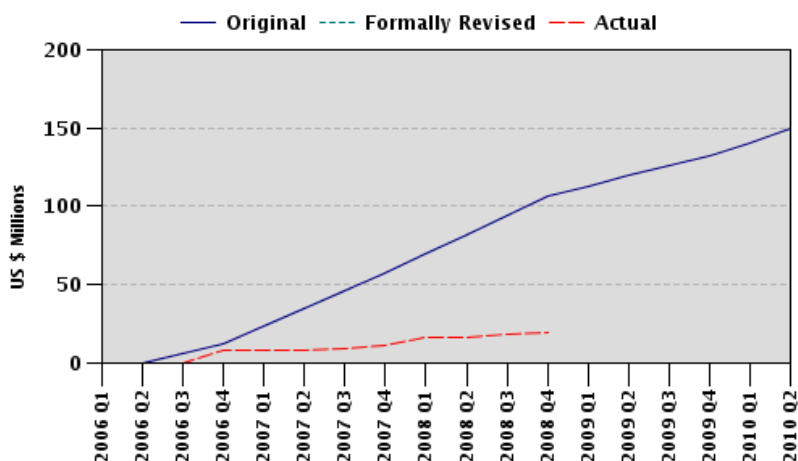
The objective of the project is to ensure that the target population of selected health zones has access to, and use, a well defined package of quality essential health services.

**Progress toward achieving development objective(s):**

Seven of the nine Non-governmental organizations implementing partners have been contracted since October 2007 and have established their respective field offices, but delays in their initial procurement have constrained their operations. An intensive effort has been underway to supervise the Project and to propose measures to improve its effectiveness, through supervision missions by an international consultant and senior staff from the Ministry of Health. The baseline survey was completed in Oct.07, showing low levels of utilization of health services, and the External Evaluation Agency staff have been deployed to the districts to work with the Health Information System to improve monitoring and evaluation. The first lot of the 2,990,000 bed nets procured under the Project is finally expected to arrive in the coming month.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4660	Closed	0.65	0.00	0.00	0.65
IDA-H1820	Effective	161.44	19.78	140.37	0.00



**Project Name (ID):** DRC- Pro-Routes (FY08) (P101745)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 03/18/2008

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** IDA-Q6190, IDA-Q5840, IDA-H3590

**Sector(s):** Roads and highways (65%), Central government administration (18%), Sub-national government administration (17%)

**Theme(s):** Infrastructure services for private sector development (P), Conflict prevention and post-conflict reconstruction (P), Other social development (S), Environmental policies and institutions (S)

**Project Development Objectives:**

To re-establish lasting access between provincial capitals and districts and territories in 3 provinces in a way that is sustainable for people and the natural environment in the project's areas.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-Q6190	Effective	0.71	0.00	0.71	0.00
IDA-Q5840	Effective	1.29	1.18	0.11	0.00
IDA-H3590	Not Effective	51.94	0.00	51.94	0.00



**Project Name (ID):** DRC-Enhancing Governance Capacity (FY08) (P104041)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 04/22/2008

**Closing Date:** 02/28/2013

**Loan/Credit/Grant Number:** IDA-Q5800, IDA-H3650

**Sector(s):** Central government administration (50%), Sub-national government administration (50%)

**Theme(s):** Administrative and civil service reform (P), Decentralization (P), Public expenditure, financial management and procurement (P), Other accountability/anti-corruption (S)

**Project Development Objectives:**

The objectives of the project are to: (i) enhance transparency and efficiency in central and sub-national public finance and human resource management and (ii) to establish and consolidate an equitable resource sharing mechanism between central and sub-national government.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-Q5800	Closed	2.00	0.40	1.60	0.00
IDA-H3650	Not Effective	50.81	0.00	50.81	0.00

**Project Name (ID):** DRC-Em. Urban & Social Rehab ERL (FY07) (P104497)

**Country:** Congo, Democratic Republic of

**Board Approval Date:** 03/29/2007

**Closing Date:** 05/31/2011

**Loan/Credit/Grant Number:** IDA-H2820

**Sector(s):** Central government administration (32%), General education sector (25%), Roads and highways (22%), Water supply (14%), Health (7%)

**Theme(s):** Access to urban services and housing (P), Debt management and fiscal sustainability (P), Education for all (P), Other urban development (S), Other communicable diseases (S)

### Project Development Objectives:

The project will maintain macro-economic stability and fund critical expenditures in the immediate future and will address urgent rehabilitation and social needs in Kinshasa.

### Progress toward achieving development objective(s):

The project is well on track toward achieving its development objectives. As of end of FY08, the settlement of the public debt component has been completed and the objective overachieved (99% versus target of 95%). The implementation of other components: (a) urban road rehabilitation; (b) water in peri urban areas; (c) the support of primary education through the financing of select expenses; and (c) malaria reduction through the distribution of insecticidal nets are currently under way. It is likely that the objectives will be met.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2820	Effective	194.28	62.03	132.04	0.00

