

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: CONGO, REPUBLIC OF

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): CG-Transp & Gov CB (FY02) (P073507)

Country: Congo, Republic of

Board Approval Date: 02/07/2002

Midterm Review Date: 10/17/2005

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-53314, IDA-Q3060, IDA-H2880, IDA-36000

Sector(s): Central government administration (80%), Oil and gas (20%)

Theme(s): Public expenditure, financial management and procurement (P), State enterprise/bank restructuring and privatization (P), Other public sector governance (S), Regulation and competition policy (S), HIV/AIDS (S)

Project Development Objectives:

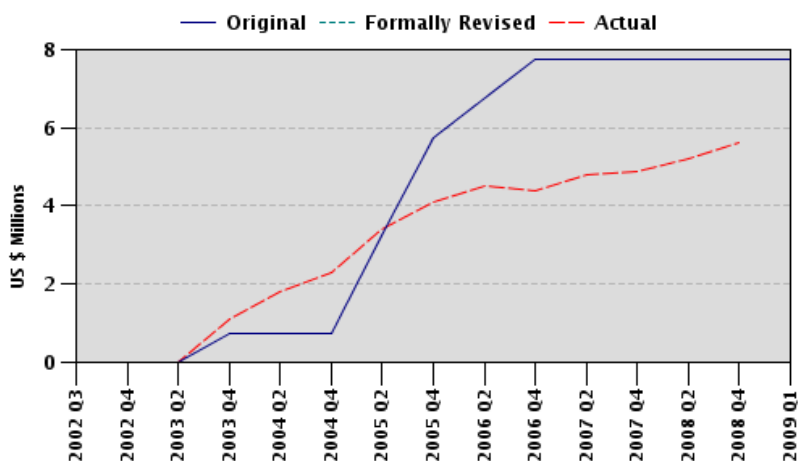
The project aims to enhance governance, transparency and effectiveness in public sector financial management, including the oil sector.

Progress toward achieving development objective(s):

The project has continued to achieve results on enhancing levels of transparency in the oil sector through annual audits of the national oil company (SNPC), certification of oil sector revenues and enhancement of corporate governance in the SNPC. Implementation of public financial management (PFM) reforms has accelerated, as a response to the adoption of a comprehensive Government Action Plan for PFM. This comprehensive approach is focusing on revenue collection and expenditure management. This reflects the alignment of the project with the HIPC process. Capacity building support for the new oversight institutions monitoring the government's anti-corruption efforts has materialized with the creation of the independent Anti-Corruption Observatory in November 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53314	Effective	0.67	0.24	0.42	0.00
IDA-Q3060	Closed	0.70	0.00	0.00	0.70
IDA-H2880	Effective	16.28	0.00	16.29	0.00
IDA-36000	Effective	9.03	5.40	3.11	0.00



Project Name (ID): CG-HIV/AIDS & Health SIL (FY04) (P077513)

Country: Congo, Republic of

Board Approval Date: 04/20/2004

Midterm Review Date: 05/04/2007

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-Q3471, IDA-Q3470, IDA-H0820, TF-90324

Sector(s): Other social services (46%), Health (24%), Central government administration (20%), Sub-national government administration (10%)

Theme(s): HIV/AIDS (P), Social risk mitigation (P), Gender (S), Participation and civic engagement (S)

Project Development Objectives:

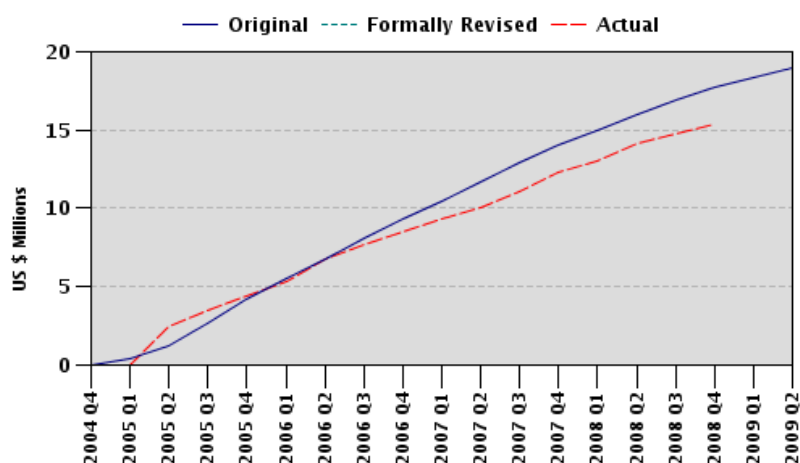
The objective is to slow the spread of HIV/AIDS and strengthen support and care for people infected or affected by HIV/AIDS.

Progress toward achieving development objective(s):

The Project has delivered on most key areas and is on course with both objectives and disbursement. Among the main deliverables are: (a) the expansion of voluntary counseling and testing (VCT) to 33 sites, 6 for comprehensive HIV/AIDS treatment and 28 for Prevention from Mother to Child Transmission (PMTCT), (b) the continuation of activities for orphans (6115) and vulnerable children and persons living with AIDS (9347). 35,695 community groups have been reached with HIV/AIDS activities. (c) the support to all 13 sectors with special focus on health, education and defense, private sector participation and improved partnership and coordination.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3471	Closed	0.40	0.00	0.00	0.40
IDA-Q3470	Closed	0.60	0.00	0.00	0.60
IDA-H0820	Effective	20.81	15.39	4.23	0.00
TF-90324	Effective	0.97	0.00	0.97	0.00



Project Name (ID): CG-Emerg Rec & Com Supt ERL (FY03) (P081924)

Country: Congo, Republic of

Board Approval Date: 06/24/2003

Midterm Review Date: 11/13/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-52882, IDA-H0530, IDA-37980

Sector(s): General water, sanitation and flood protection sector (40%), General education sector (30%), Health (30%)

Theme(s): Conflict prevention and post-conflict reconstruction (P)

Project Development Objectives:

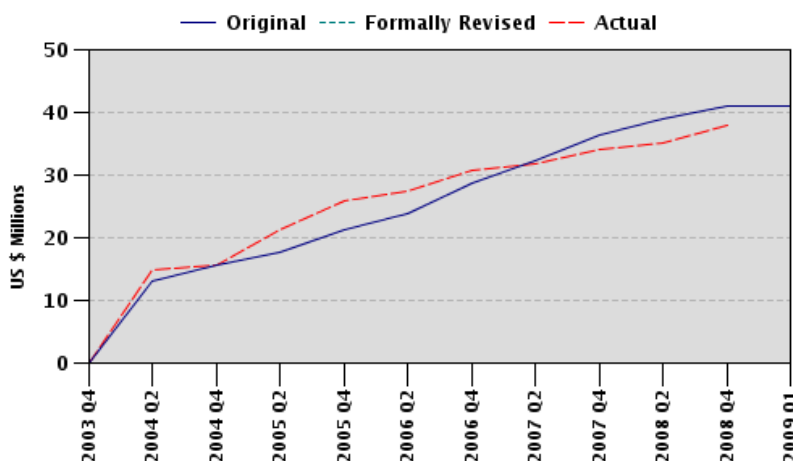
The Project aims at assisting the recovery of communities living in smaller municipalities and rural areas.

Progress toward achieving development objective(s):

The project was extended for twelve months to allow the completion of its Capacity Enhancement for local and Central Governments component. In spite of difficult implementation conditions, Priority Local Investments, Support to Community Organizations, and Balance of Payment support were well implemented. The project has improved the living conditions of more than 870,000 people. About 39,000 pupils representing 7% of schools-aged have seen their conditions of studies improved, thanks to the rehabilitation works in schools. The rural roads rehabilitated (663kms) under the project made it possible for farmers to transport their produce under better conditions. The project also allowed the creation of income-generating activities for 4,839 people including 675 women in food production, livestock and fishing sectors.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52882	Closed	0.71	0.61	0.10	0.00
IDA-H0530	Effective	15.62	14.27	0.00	0.00
IDA-37980	Effective	33.26	23.59	6.75	0.00



Project Name (ID): CG-Basic Edu Supt (FY05) (P084317)

Country: Congo, Republic of

Board Approval Date: 09/23/2004

Midterm Review Date: 02/14/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-Q4100, IDA-H1270

Sector(s): Primary education (40%), Secondary education (35%), Central government administration (10%), Sub-national government administration (10%), Vocational training (5%)

Theme(s): Education for all (P), Decentralization (P), Conflict prevention and post-conflict reconstruction (S), Participation and civic engagement (S)

Project Development Objectives:

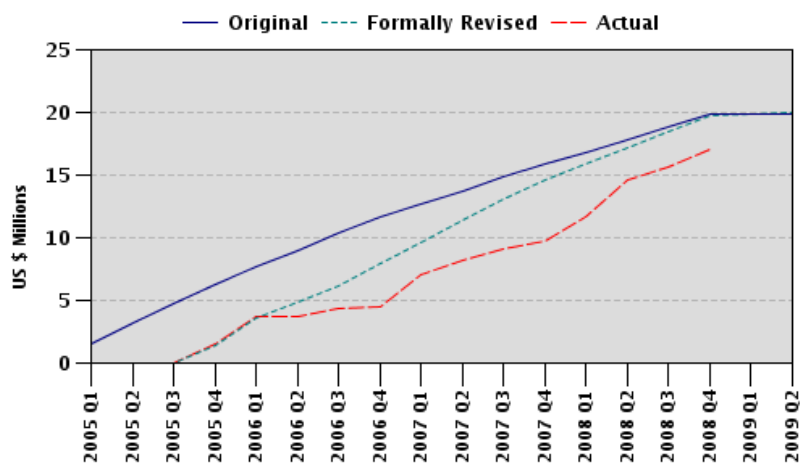
The objectives are to improve efficiency in the allocation and management of resources, improve the quality of education services and reduce the inequities in the provision of these services.

Progress toward achieving development objective(s):

The Project is progressing towards the achievement of its development objectives. Enrollment and completion rates have increased to 61%. The remaining challenges are to increase resources allocation to the sector, improve the efficiency of personnel at the school level, and reallocate resources among the subsectors. These challenges are being addressed with the updating of the sector plan which also includes the definition of a long term financing framework.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4100	Closed	0.65	0.00	0.00	0.65
IDA-H1270	Effective	21.82	17.12	4.06	0.00



Project Name (ID): CG-Agr Rehab SIL (FY07) (P095251)

Country: Congo, Republic of

Board Approval Date: 06/05/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-Q5031, IDA-H3020, IDA-Q5030

Sector(s): Roads and highways (40%), Crops (27%), Central government administration (17%), Animal production (8%), General industry and trade sector (8%)

Theme(s): Rural services and infrastructure (P), Rural markets (P), Rural non-farm income generation (S), Rural policies and institutions (S), Public expenditure, financial management and procurement (S)

Project Development Objectives:

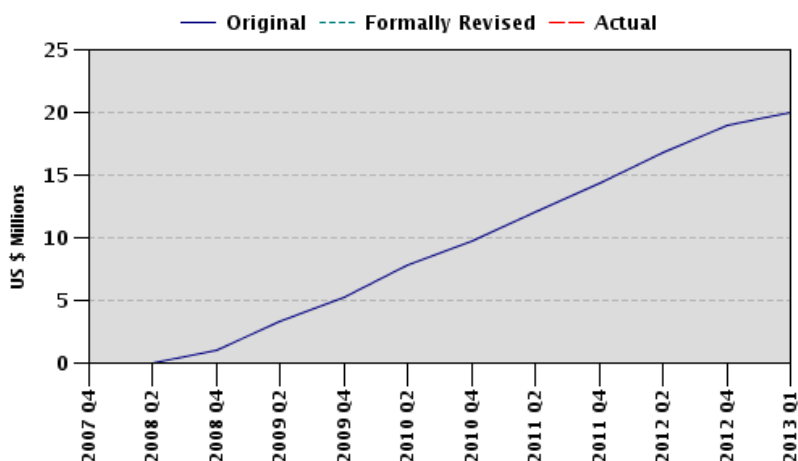
The Agricultural Development and Rural Roads Rehabilitation Project (ADRRP) is a poverty-focused intervention that aims to increase the ability of the rural poor to raise their income through improved agricultural technologies, market infrastructure, and poverty-focused agricultural policies and expenditure programs.

Progress toward achieving development objective(s):

Project became effective in the latter part of the reporting period and is still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5031	Closed	0.55	0.00	0.00	0.55
IDA-H3020	Effective	21.82	0.00	21.82	0.00
IDA-Q5030	Closed	0.60	0.00	0.00	0.60



Project Name (ID): CG-Reintegration Program (FY07) (P098576)

Country: Congo, Republic of

Board Approval Date: 08/22/2006

Midterm Review Date: 11/14/2007

Closing Date: 02/28/2009

Loan/Credit/Grant Number: TF-56057

Sector(s): Other social services (100%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Social safety nets (P), HIV/AIDS (S), Other social protection and risk management (S)

Project Development Objectives:

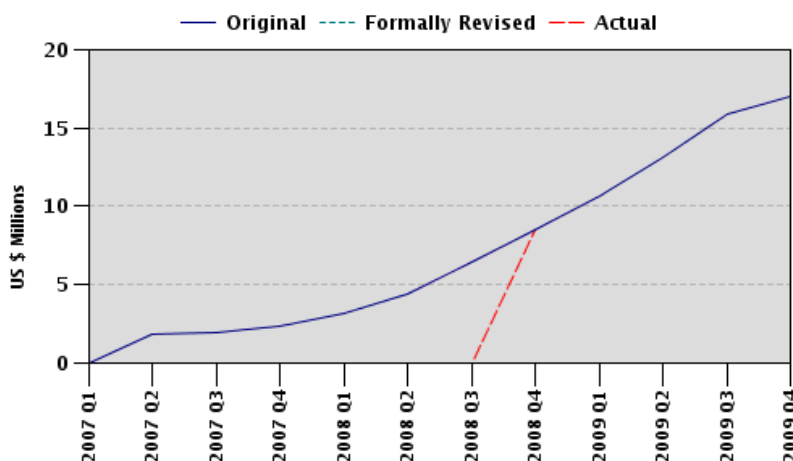
Project objectives are to: (i) contribute to the demobilization of up to 11,000 combatants; (ii) support social reintegration through rehabilitation of social infrastructure; and (iii) support economic reintegration through income-generation activities for ex-combatants.

Progress toward achieving development objective(s):

Major progress was made during the past year. Reintegration assistance has been scaled up to the majority of self-demobilized beneficiaries. Further demobilization for the Pool Region had stalled but a recent agreement with the rebel group may allow the Project to meet its demobilization targets. Good preparations for demobilization and reintegration support to this group are already in place and while the remaining project timeframe is short, it would still be possible to disarm this group.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56057	Effective	17.00	8.53	8.47	0.00



Project Name (ID): CG-Health Sector Service Dev Proj (FY08) (P106851)

Country: Congo, Republic of

Board Approval Date: 05/29/2008

Closing Date: 05/29/2012

Loan/Credit/Grant Number: IDA-H3930

Sector(s): Health (55%), Central government administration (38%), Sub-national government administration (7%)

Theme(s): Health system performance (P), Other communicable diseases (S), Child health (S), Population and reproductive health (S)

Project Development Objectives:

The development objective of the project is to support the strengthening of the health system in order to effectively combat the major communicable diseases and improve access to quality services for women, children and other vulnerable groups.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3930	Not Effective	38.43	0.00	38.43	0.00

