

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: ETHIOPIA**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** ET-RSDP APL1 (FY03) (P044613)

**Country:** Ethiopia

**Board Approval Date:** 06/17/2003

**Midterm Review Date:** 05/01/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** TF-50615, IDA-H0490, TF-56516

**Sector(s):** Roads and highways (90%), Central government administration (10%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (P), Environmental policies and institutions (S), Poverty strategy, analysis and monitoring (S), HIV/AIDS (S)

### Project Development Objectives:

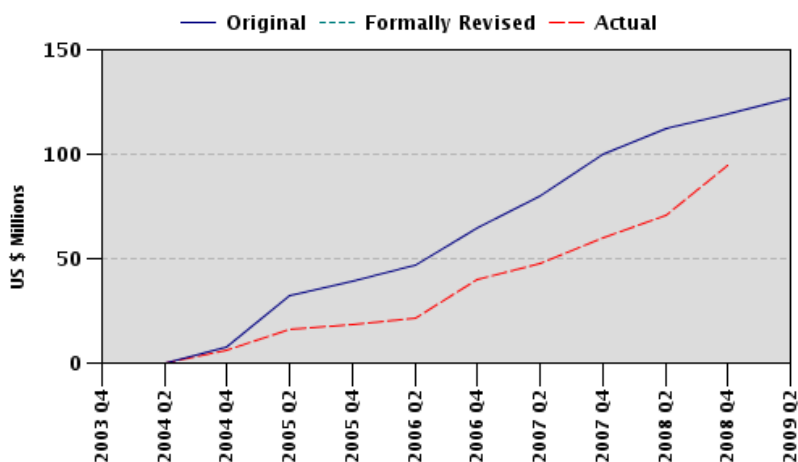
The objectives are to: (i) increase road transport infrastructure and improve its reliability; (ii) strengthen the capacity for road construction, management and maintenance; and (iii) enhance the financing program in order to ensure sustainability and create conditions conducive to private sector participation.

### Progress toward achieving development objective(s):

The project has shown remarkable progress in this reporting period resulting in the completion of one of the trunk roads and two others nearing completion. The following key output indicators demonstrate the achievements: (a) the proportion of asphalt roads in good condition has increased from 35% in 2002 to 64% in 2008. The proportion of gravel roads from 30% to 49%, and of rural roads from 28% to 46%; (b) increase in road density from 30 km/1000 sq. km in 2002 to 38.6 km/1000 sq. km in 2008; (c) average distance to all weather roads decreased; (d) the ratio of maintenance expenditure (routine and periodic) to total requirements of the maintainable network has increased; (e) the Road Fund revenue has risen from Birr 346.4 million in 2001/02, to Birr 1.03 billion in 2007/08. With all these activities and progress, the achievement of the development objectives is likely.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50615	Closed	0.68	0.49	0.00	0.19
IDA-H0490	Effective	149.92	94.19	49.75	0.00
TF-56516	Effective	1.54	0.00	1.54	0.00



**Project Name (ID):** ET-Energy Access SIL (FY03) (P049395)

**Country:** Ethiopia

**Board Approval Date:** 09/19/2002

**Midterm Review Date:** 10/14/2005

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-37120, IDA-3712A, TF-54213

**Sector(s):** Power (80%), General public administration sector (8%), Forestry (5%), Renewable energy (5%), Other industry (2%)

**Theme(s):** Rural services and infrastructure (P), Access to urban services and housing (P), Climate change (P), Infrastructure services for private sector development (S), Pollution management and environmental health (S)

**Project Development Objectives:**

The project's objectives are (a) to expand access to electricity and improve the quality and adequacy of electricity supply; (b) to reduce environmental degradation and improve energy efficiency; (c) to reduce the barriers to the wide spread adoption of renewable energy technologies, in particular solar photovoltaic and micro-hydro power generation in rural areas; and (d) to support institutional and capacity building in the sector.

**Progress toward achieving development objective(s):**

More than one million energy efficient wood stoves have been installed by virtue of the program, which involves training, dissemination, manufacturing and financing, with more than 50% reduction on indoor pollution. Extensive training has been carried out on installation operation, maintenance on renewable energies for off-grid application, in particular solar photovoltaic (PV) and micro-hydro, given that the cost of diesel has become prohibitive. So far, a total of 540 solar home systems have been installed, and an agreement has been reached with Ministry of Health and Ministry of Education on massive institutional PV deployment.

A Load Dispatch and control centre is under experimental operation for all substations and plants in the grid. It will permit reliable and economic dispatch of the power system.

The electric system in Addis is being revamped and expanded. 90-95% of the design, engineering and manufacturing is completed and the work should be concluded in the next 6 months, significantly improving quality of service.

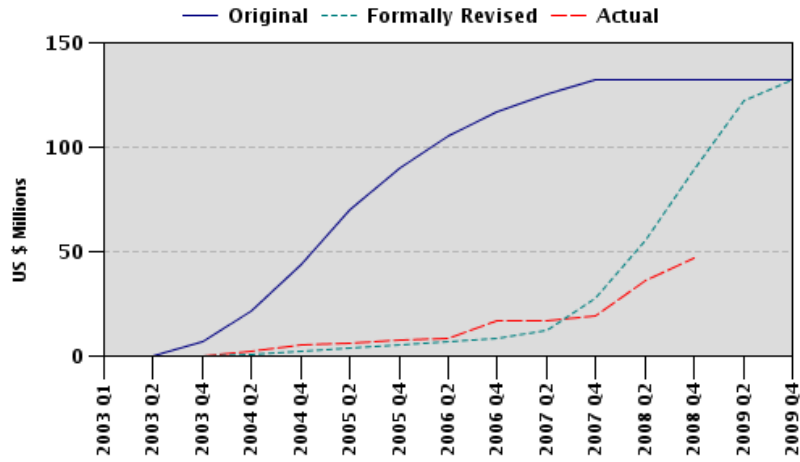
With regards to the rural electrification of 165 towns, design and service is completed, and pole erection and conductor stringing progress is approximately 15%.

In support to the mineral sector, a study on mineral policy, legal and institutional framework has been completed, in conjunction with a draft Proclamation. This will enable to accelerate the development of mineral resources in an efficient way and attract private capital.



Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37120	Effective	168.39	42.52	123.13	0.00
IDA-3712A	Closed	2.26	2.09	0.00	0.00
TF-54213	Effective	1.86	0.33	1.53	0.00



**Project Name (ID):** ET-Priv Sec Dev CB (FY05) (P050272)

**Country:** Ethiopia

**Board Approval Date:** 12/21/2004

**Closing Date:** 07/31/2012

**Loan/Credit/Grant Number:** TF-53111, IDA-40270, IDA-H1410

**Sector(s):** General industry and trade sector (60%), Central government administration (32%), Tertiary education (8%)

**Theme(s):** Export development and competitiveness (P), State enterprise/bank restructuring and privatization (P), Other financial and private sector development (S), Regulation and competition policy (S), Small and medium enterprise support (S)

**Project Development Objectives:**

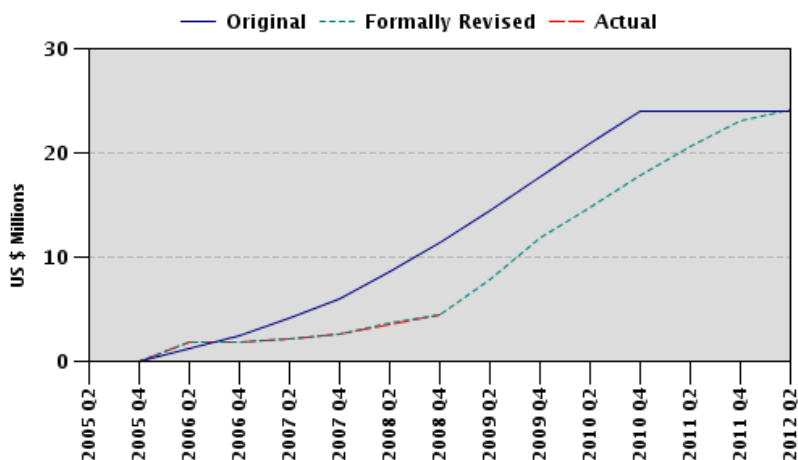
The key objective is to facilitate increased participation of the private sector in the economy by creating conditions for improving its productivity and competitiveness.

**Progress toward achieving development objective(s):**

The project was informally restructured in January 2008 and implementation has since improved. Most of the procurement activities have been completed; the Retrenchment Package for the Privatization Component is now completed and will soon be implemented. The Ethiopia Competitiveness Facility is on track with a Manager in place now. Other smaller components are moving as planned. Based on observed improvements, the project is making progress towards achieving its development objectives.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53111	Closed	0.75	0.54	0.00	0.21
IDA-40270	Effective	20.62	4.14	16.21	0.00
IDA-H1410	Effective	4.96	0.25	5.23	0.00



**Project Name (ID):** ET-Food Security SIL (FY02) (P050383)

**Country:** Ethiopia

**Board Approval Date:** 05/30/2002

**Midterm Review Date:** 08/08/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-3646A, TF-51169, IDA-36460, TF-52696

**Sector(s):** Other social services (38%), General agriculture, fishing and forestry sector (38%), General public administration sector (23%), Agricultural marketing and trade (1%)

**Theme(s):** Nutrition and food security (P), Improving labor markets (P), Other rural development (P), Child health (S), Other environment and natural resources management (S)

### Project Development Objectives:

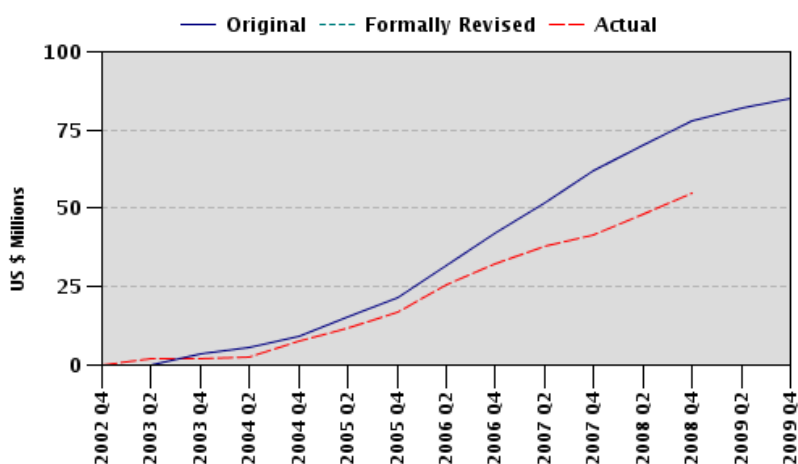
The objectives are to: (a) build the resource base of poorer households, increase their employment and incomes, (b) reduce their real cost of food; and (c) improve nutrition levels for children under 5 years of age, and pregnant and lactating mothers.

### Progress toward achieving development objective(s):

Implementation has been slower than expected. However, (a) significant changes in the resource base of beneficiary households have been observed; e.g., beneficiaries have rebuilt their livestock assets, set up viable businesses, etc. (although it is yet to reach the expected number of households); and (b) the project has successfully introduced a community based child growth promotion (CGP) initiative that has now been adopted by the national nutrition program. It is showing some results in terms of changes in dietary practices. However, the management of revolving funds set up through the project has not been effectively operationalized. Currently, the project is in the process of restructuring and the Project Development Objective will be adjusted accordingly. The project will: (i) intensify capacity building at the local level to ensure better management of revolving funds; (ii) cancel the food marketing initiatives component which is being undertaken outside the project; and (iii) consolidate implementation modalities to pave the way to integrate the child growth promotion (CGP) initiative component into the national nutrition program.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3646A	Effective	2.87	2.68	0.00	0.00
TF-51169	Effective	7.32	2.73	4.15	0.00
IDA-36460	Effective	106.72	52.17	50.70	0.00
TF-52696	Effective	18.21	7.18	10.60	0.00



**Project Name (ID):** ET-Dec Serv Del CB (FY03) (P050938)

**Country:** Ethiopia

**Board Approval Date:** 07/23/2002

**Midterm Review Date:** 05/02/2006

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-36980, IDA-3698A, IDA-Q3070

**Sector(s):** Sub-national government administration (50%), Central government administration (48%), Other industry (2%)

**Theme(s):** Decentralization (P), Municipal governance and institution building (P), Administrative and civil service reform (P), Public expenditure, financial management and procurement (P), Access to urban services and housing (P)

**Project Development Objectives:**

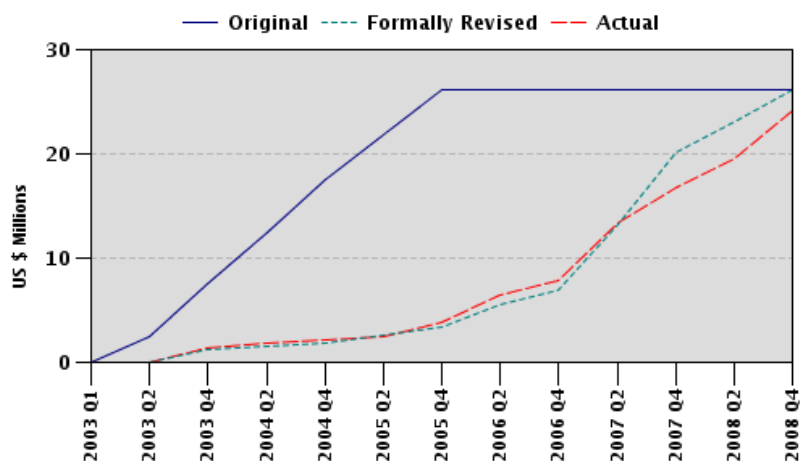
The objective is to enhance decentralized service delivery performance by initiating long term public sector capacity at the federal, regional and local levels through a coordinated program of implementing civil service reforms, restructuring and empowering local governments, and strengthening the Ministry of Capacity Building.

**Progress toward achieving development objective(s):**

The objectives have largely been achieved. The project has made clear contributions to the overall capacity building of key local governments, which are now ready to function much more like decentralized administrations, capable of prioritizing public expenditures, and managing the physical assets created. Eighteen towns have prioritized five year capital investment plans (CIPs) into three year's. In addition, a national government property asset management manual and standardized bidding documents have been developed and staff trained to assist local governments, regional bureaus and federal ministries to become financially sustainable and more cost-efficient. Ten institutions are participating in the Performance and Service Improvement Program to improve client satisfaction with specific services.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36980	Effective	31.41	22.35	7.42	0.00
IDA-3698A	Closed	2.02	1.85	0.00	0.00
IDA-Q3070	Closed	0.48	0.00	0.00	0.48



**Project Name (ID):** ET-Cultural Heritage LIL (FY02) (P057770)

**Country:** Ethiopia

**Board Approval Date:** 04/17/2002

**Midterm Review Date:** 07/22/2005

**Closing Date:** 10/15/2008

**Loan/Credit/Grant Number:** TF-25742, IDA-3632A, IDA-36320

**Sector(s):** Other social services (36%), General industry and trade sector (36%), Central government administration (28%)

**Theme(s):** Other financial and private sector development (P), Participation and civic engagement (S)

### Project Development Objectives:

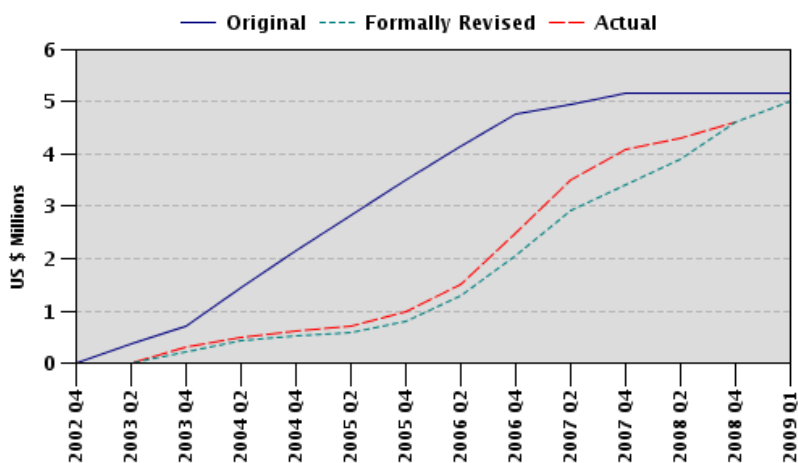
The Project objectives are to test and develop approaches to integrate the conservation and management of cultural heritage into local and national economic development efforts.

### Progress toward achieving development objective(s):

Progress toward meeting the development objectives has been good. In 2008, the project: (a) launched pilot conservation schemes in Axum and Gondar; (b) procured training equipment for artisanal crafts centers to be operational during summer 2008, in Addis Ababa, Axum, Gondar and Harar; (c) promoted Ethiopian crafts in an international crafts Fair; and (d) launched a pilot Inventory and Documentation Software on 4 servers linked by internet in Addis Ababa, Axum, Gondar and Harar.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-25742	Closed	0.18	0.12	0.00	0.06
IDA-3632A	Closed	0.56	0.52	0.00	0.00
IDA-36320	Effective	6.09	4.07	1.62	0.00



**Project Name (ID):** ET/Nile Basin Initiative:ET-SU Interconn (P074011)

**Country:** Ethiopia

**Board Approval Date:** 12/20/2007

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IDA-43750

**Sector(s):** Power (100%)

**Theme(s):** Export development and competitiveness (P), Regional integration (S)

**Project Development Objectives:**

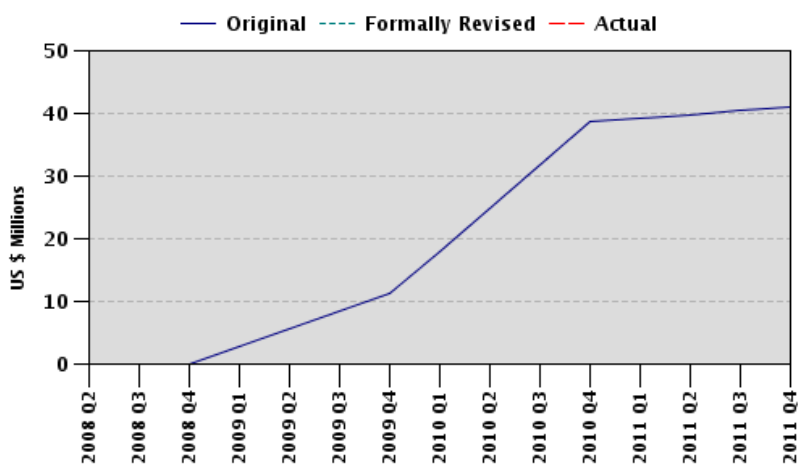
The Project's development objective is to promote the Recipient's power export revenue generation capacity.

**Progress toward achieving development objective(s):**

The project was not effective before the closing of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43750	Effective	41.89	0.00	41.89	0.00



**Project Name (ID):** ET-Protection of Basic Services (FY06) (P074015)

**Country:** Ethiopia

**Board Approval Date:** 05/25/2006

**Midterm Review Date:** 05/02/2007

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** TF-56942, TF-90445, TF-56885, IDA-H3470, TF-57683, IDA-H2240

**Sector(s):** General education sector (50%), Health (20%), General water, sanitation and flood protection sector (10%), Agricultural extension and research (10%), General public administration sector (10%)

**Theme(s):** Decentralization (P), Participation and civic engagement (S), Public expenditure, financial management and procurement (S), Other communicable diseases (S), Social risk mitigation (S)

### Project Development Objectives:

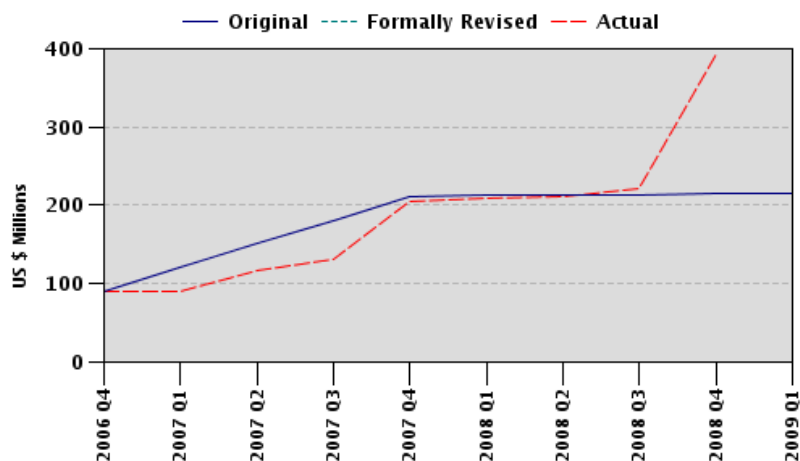
The Project development objective is to protect and promote the delivery of basic services by sub-national governments while deepening transparency and local accountability in service delivery.

### Progress toward achieving development objective(s):

Spending on basic services, funded by increasing block grants and regional revenue generation has increased. Spending in the regions (excluding Addis Ababa) grew from approximately \$308 million in the first half of FY07 to \$443 million in FY08. This is consistent with a real increase in spending which has grown from 1.6% to 1.8% of GDP during the same period. The number of trained health extension workers increased to 17,653 in FY07. Access to potable water for the rural population has increased from 41.2% in FY06 to 46.4% in FY07, while education outcomes indicate that net enrollment rates in grades 1-4 continued to increase during the same period, with girls' enrollment reaching 72% and boys' 81.7%. There has also been a narrowing of the gender gap particularly for grades 5-8. Government leadership has brought about improvements in resolving delays in fiscal reporting. A total of 103 accountants and 65 IT experts have been recruited to strengthen Government capacity in these areas.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56942	Effective	77.44	19.83	57.61	0.00
TF-90445	Effective	315.50	270.30	45.20	0.00
TF-56885	Effective	177.33	174.30	3.04	0.00
IDA-H3470	Effective	221.97	171.00	51.91	0.00
TF-57683	Effective	14.73	2.94	11.79	0.00
IDA-H2240	Effective	244.12	222.37	3.72	0.00



**Project Name (ID):** ET-Pub Sec Cap Bldg Prj (FY04) (P074020)

**Country:** Ethiopia

**Board Approval Date:** 05/11/2004

**Midterm Review Date:** 04/10/2008

**Closing Date:** 07/07/2009

**Loan/Credit/Grant Number:** IDA-Q3710, IDA-38990

**Sector(s):** Sub-national government administration (60%), Central government administration (30%), Law and justice (10%)

**Theme(s):** Administrative and civil service reform (P), Decentralization (P), Public expenditure, financial management and procurement (P), Tax policy and administration (P), Municipal governance and institution building (P)

**Project Development Objectives:**

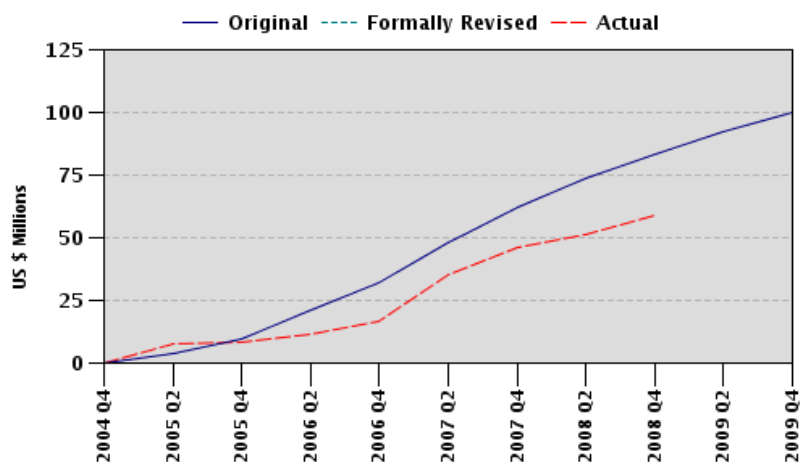
The objectives are to: (i) improve the scale, efficiency, and responsiveness of public service delivery at the federal, regional, and local levels; (ii) empower citizens to participate more effectively in shaping their own development; and (iii) promote good governance and accountability.

**Progress toward achieving development objective(s):**

The project is progressing well. Government capacity to plan and deliver gender sensitive services has improved. Service delivery to citizens has been improved through: one-stop shop centers, specification of service delivery standards, introduction of complaints handling mechanisms, improved regulation in taxation, business registration, investment licensing and court administration. Public financial management capacity has improved through reforms to budgeting, accounting, cash management, procurement, audit, asset management, financial information systems and financial regulations and directives. The civil service has introduced a legal framework for decentralization, an enhanced civil service law, a code of conduct and an improved human resource management system based on merit-based recruitment, promotions, rewards and sanctions. A culture of customer-focused and result and performance based delivery is developing in the civil service.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3710	Closed	0.35	0.00	0.00	0.35
IDA-38990	Effective	108.21	52.64	51.38	0.00



**Project Name (ID):** ET-Pastoral Community Dev APL (FY03) (P075915)

**Country:** Ethiopia

**Board Approval Date:** 05/20/2003

**Midterm Review Date:** 06/30/2006

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** COFN-4500, IDA-H0380, TF-50614, TF-52888

**Sector(s):** General agriculture, fishing and forestry sector (70%), Other social services (30%)

**Theme(s):** Natural disaster management (P), Participation and civic engagement (P), Other environment and natural resources management (S), Water resource management (S)

### Project Development Objectives:

The objective is to provide capacity building and establish effective models of public service delivery, investment, and disaster management in pastoral areas to address communities' needs and reduce their vulnerability.

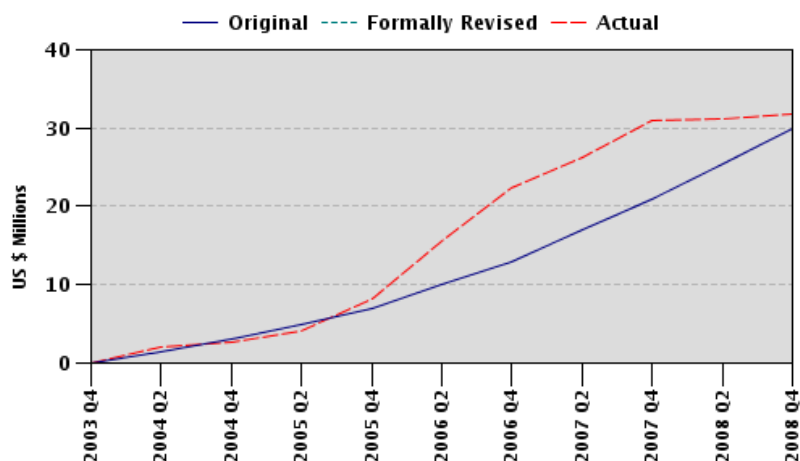
### Progress toward achieving development objective(s):

The project implementation activities continue to progress towards achieving its objectives.

Approximately 2,156 micro-projects have been initiated in 32 pastoral and agro-pastoral woredas, and 60% of these are already fully operational. Evaluations indicate strong support for the community-driven development approach adopted by the Project. The project has achieved the agreed triggers for Adaptable Program Lending Phase I, which has facilitated the preparation of the second phase of the Program. An Implementation Completion and Results Report is currently under preparation.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
COFN-4500	Effective	23.47	21.13	0.34	0.00
IDA-H0380	Effective	35.43	31.71	0.46	0.23
TF-50614	Closed	0.43	0.12	0.00	0.31
TF-52888	Effective	1.88	1.11	0.77	0.00



**Project Name (ID):** ET-Water Sply & Sanitation SIL (FY04) (P076735)

**Country:** Ethiopia

**Board Approval Date:** 05/11/2004

**Midterm Review Date:** 05/14/2007

**Closing Date:** 03/31/2010

**Loan/Credit/Grant Number:** TF-50518, IDA-Q4220, IDA-H0850, TF-91704, IDA-39010

**Sector(s):** Water supply (75%), Sanitation (13%), Sub-national government administration (6%), Central government administration (4%), Other social services (2%)

**Theme(s):** Rural services and infrastructure (P), Access to urban services and housing (P), Decentralization (P), Other urban development (S), Participation and civic engagement (S)

### Project Development Objectives:

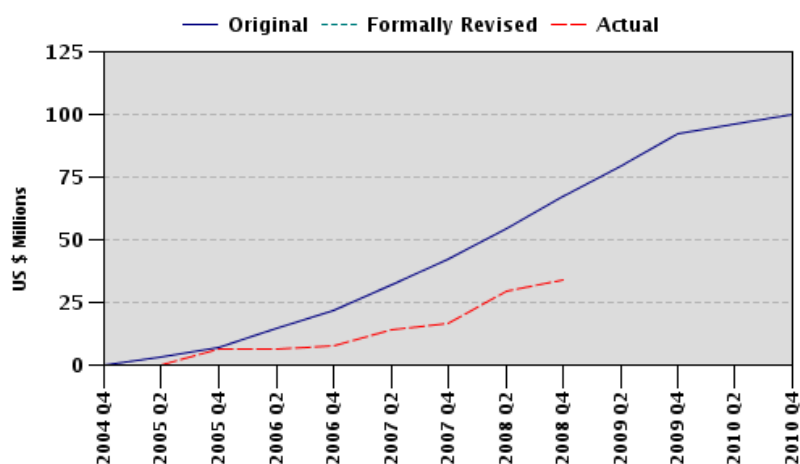
The objective is to increase access to sustainable water supply and sanitation services for rural and urban users through improved capacity of stakeholders in the sector.

### Progress toward achieving development objective(s):

The project is on track to achieve its development objective. All regions have taken ownership of the National Water and Sanitation and Hygiene (WaSH) Program for villages, towns and cities. Rural WaSH Programs have been introduced in 200 woredas (districts), each having its own Woreda wide WaSH Plan. 801 water supply schemes and 195 Institutional latrines in schools and Health facilities, have been constructed. 12,674 improved household latrines have been constructed from communities own resources. Planning, capacity building and immediate service improvement is underway in 87 small towns and preparations are being made to start planning and capacity building activities in 30 bigger towns. Design review and business plan updating is underway in Wolkite, one of the six participating big cities.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50518	Closed	0.66	0.35	0.00	0.31
IDA-Q4220	Closed	0.60	0.00	0.00	0.60
IDA-H0850	Effective	27.55	8.13	19.16	0.00
TF-91704	Effective	17.50	5.00-	22.50	0.00
IDA-39010	Effective	83.71	26.11	55.59	0.00



**Project Name (ID):** ET-ICT Assisted Dev SIM (FY05) (P078458)

**Country:** Ethiopia

**Board Approval Date:** 09/16/2004

**Midterm Review Date:** 03/24/2008

**Closing Date:** 05/31/2010

**Loan/Credit/Grant Number:** IDA-Q4210, TF-51627, IDA-39850

**Sector(s):** General information and communications sector (60%), General education sector (10%), Health (10%), General industry and trade sector (10%), General public administration sector (10%)

**Theme(s):** Rural services and infrastructure (P), Decentralization (P), Education for the knowledge economy (P), Other human development (S), Trade facilitation and market access (S)

### Project Development Objectives:

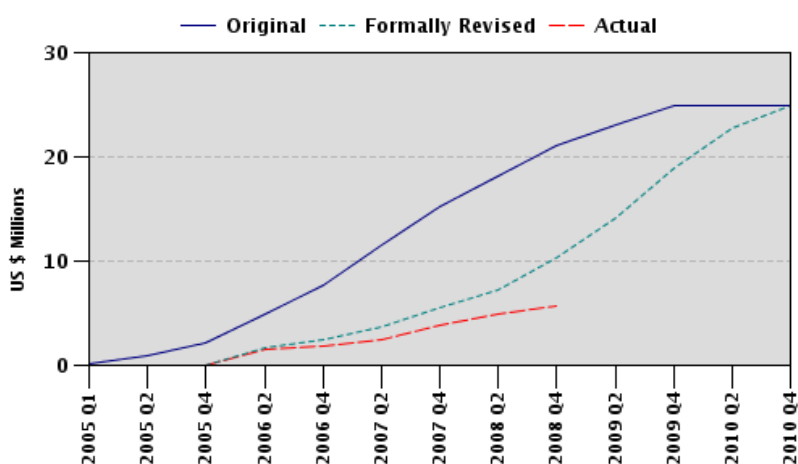
The objective of this project is to assist communities improve their livelihood through the use of appropriate Information and Communication Technologies that facilitate increased access to markets, development information, and public services.

### Progress toward achieving development objective(s):

The project has progressed toward the achievement of intermediary results and is on track except for the Rural connectivity sub-component. To Date, more than 16 community ICT centers have been established, 164 SME's were trained in ICTs, 4 community radios have been licensed, and one computer refurbishment and training center has been established. During the Mid-Term review of March 24-April 11-2008, the Government requested that this sub-component be dropped, and the corresponding funds (\$7.5 million) be re-allocated to other project activities. This would require a restructuring of the project and modification of the PDO. The re-structuring will be carried out once the Government's formal request is received by the Bank.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4210	Closed	0.59	0.00	0.00	0.59
TF-51627	Closed	0.97	0.84	0.00	0.13
IDA-39850	Effective	28.01	5.68	21.84	0.00



**Project Name (ID):** ET-Post Secondary Education SIL (FY05) (P078692)

**Country:** Ethiopia

**Board Approval Date:** 09/16/2004

**Midterm Review Date:** 12/11/2006

**Closing Date:** 09/01/2009

**Loan/Credit/Grant Number:** IDA-39840

**Sector(s):** Tertiary education (80%), Vocational training (10%), Central government administration (10%)

**Theme(s):** Education for the knowledge economy (P), Improving labor markets (S)

**Project Development Objectives:**

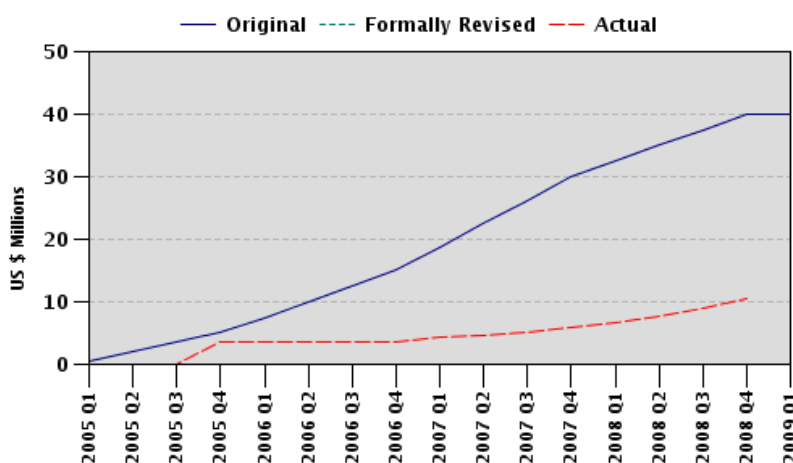
The objective of the Project is to increase the human resource development capacity of Ethiopia at the post-secondary education level.

**Progress toward achieving development objective(s):**

The Project has made significant progress to build institutional capacity and award grants for both the Development Innovation Funds (DIF) and the Institutional Development Grant (IDG) during the past year. Under the University Development (UD) Component, three rounds of proposals for the DIF have been funded and are at different stages of implementation. To date, more than 250 awards, totaling US\$19.5 million, have been made under Round 1 and 2. In October 2007, about 14% of projects were completed, about 63% were nearing completion, and 21% were facing significant implementation difficulties. While it is difficult to assess the impact of DIF projects, university managers view them in a favorable light and note that they enabled a number of acute problems to be resolved through innovative grants. All universities now have access to three tranches of IDG funds. A total of US\$12 million was allocated to finance the three rounds of IDG subprojects. The Technical and Vocational Education Training component is behind schedule because of the delays in Masters level training.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39840	Effective	44.41	10.20	33.61	0.00



**Project Name (ID):** ET- Cap. Building for Agric. Serv (FY06) (P079275)

**Country:** Ethiopia

**Board Approval Date:** 06/22/2006

**Closing Date:** 10/31/2011

**Loan/Credit/Grant Number:** TF-52411, TF-90084, IDA-42010

**Sector(s):** Agricultural extension and research (76%), Vocational training (10%), General public administration sector (8%), Capital markets (5%), Animal production (1%)

**Theme(s):** Rural services and infrastructure (P), Gender (P), Managing for development results (S), HIV/AIDS (S), Environmental policies and institutions (S)

### Project Development Objectives:

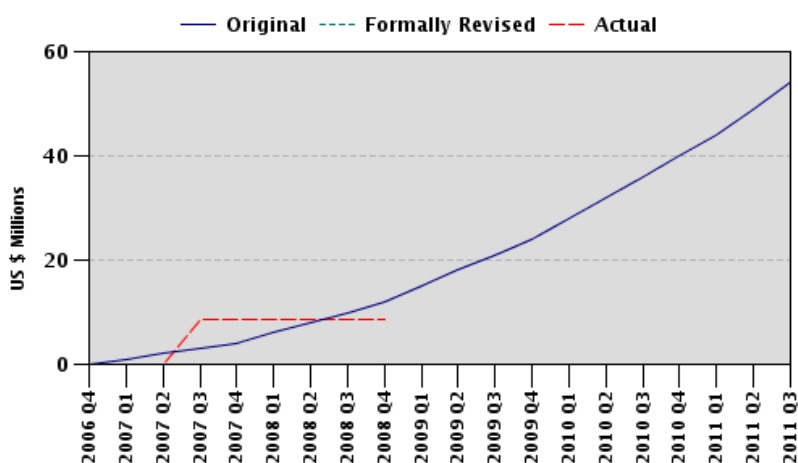
The objective of the Project is to strengthen agricultural services and systems for improved agricultural productivity, make them more responsive to clients' needs and enhance the capacity of producers to become aware of and to adopt economically viable and environmentally sustainable technologies and practices.

### Progress toward achieving development objective(s):

Overall progress towards achieving the project development objective has been slower than planned. This has been caused by a combination of factors including Government's Business Process Re-engineering (BPR) and complexity of project design. The BPR is now in its final phase and preliminary agreements have been reached to strengthen the project's results framework for improved monitoring and evaluation and to simplify project design. Most notable progress is in the area of building human capacity through long-term training, and strengthening the Farmer Training Centers (FTCs) and Farmer-Research-Extension linkages.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52411	Closed	0.76	0.10	0.66	0.00
TF-90084	Effective	5.17	0.50	4.67	0.00
IDA-42010	Effective	59.65	8.58	50.45	0.00



**Project Name (ID):** ET-Road Sec Dev Prgm Ph 2 Supl 2 (FY05) (P082998)

**Country:** Ethiopia

**Board Approval Date:** 09/22/2004

**Midterm Review Date:** 10/22/2007

**Closing Date:** 06/30/2012

**Loan/Credit/Grant Number:** IDA-39890, IDA-39891

**Sector(s):** Roads and highways (90%), Central government administration (9%), Sub-national government administration (1%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (S), Other financial and private sector development (S)

**Project Development Objectives:**

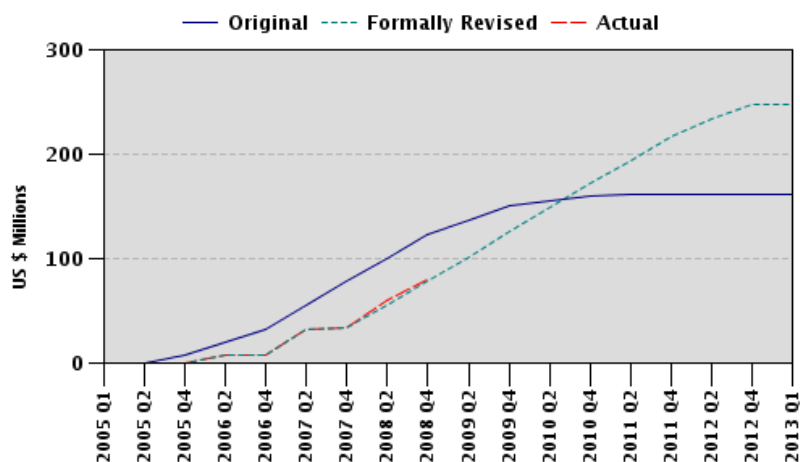
The objectives are to: (i) increase the road transport infrastructure, and improve its reliability; (ii) strengthen the capacity for road construction, management and maintenance; and (iii) create conditions conducive to private sector participation in the road sector.

**Progress toward achieving development objective(s):**

The following indicators demonstrate good progress toward achieving the development objectives: (a) Road density increased from 30.8 km/1000 sq. km in 2004 to 38.6 km/1000 sq. km in 2008 (b) proportion of roads in good condition increased from 32% in 2004 to 49% in 2008, (c) ERA District Maintenance Offices started to operate as Cost Centers since June 2004, ERA re-engineering process is in progress - including an option to directly commercialize DMOs; (d) Share (%) of periodic maintenance (in value terms) contracted on a competitive basis to domestic contractors increased from 40% in 2004 to 60% in 2008, (e) The development of the Wereda district integrated development studies is also on the verge of completion. This will provide for sub national governments, a sound planning platform of their medium and longer term investments. With all these activities in progress, the project is likely to achieve its development objectives

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39890	Effective	180.21	75.64	99.83	0.00
IDA-39891	Effective	90.63	0.00	90.63	0.00



**Project Name (ID):** ET-APL3-RSDP Stage III Proj (FY07) (P091077)

**Country:** Ethiopia

**Board Approval Date:** 05/31/2007

**Closing Date:** 06/30/2015

**Loan/Credit/Grant Number:** IDA-43150

**Sector(s):** Roads and highways (96%), Central government administration (4%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Other urban development (S)

**Project Development Objectives:**

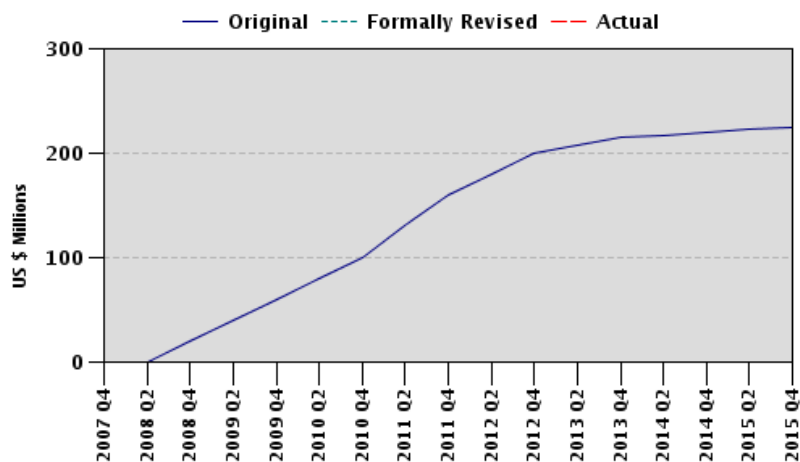
The objectives are to: (i) strengthen and increase the road transport infrastructure and improve its reliability; and (ii) strengthen the institutional capacity in quality and efficiency of road construction, management and maintenance; and create conditions conducive to the development of the domestic construction industry.

**Progress toward achieving development objective(s):**

The project became effective in the later part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43150	Effective	241.82	0.00	241.82	0.00



**Project Name (ID):** ET-Irrigation & Drainage SIL (FY07) (P092353)

**Country:** Ethiopia

**Board Approval Date:** 06/21/2007

**Closing Date:** 10/31/2015

**Loan/Credit/Grant Number:** TF-54582, IDA-Q5060, IDA-43330

**Sector(s):** Irrigation and drainage (65%), Central government administration (18%), Agricultural marketing and trade (10%), Agricultural extension and research (5%), Sub-national government administration (2%)

**Theme(s):** Rural services and infrastructure (P), Rural policies and institutions (P), Rural markets (P), Water resource management (S), Other rural development (S)

**Project Development Objectives:**

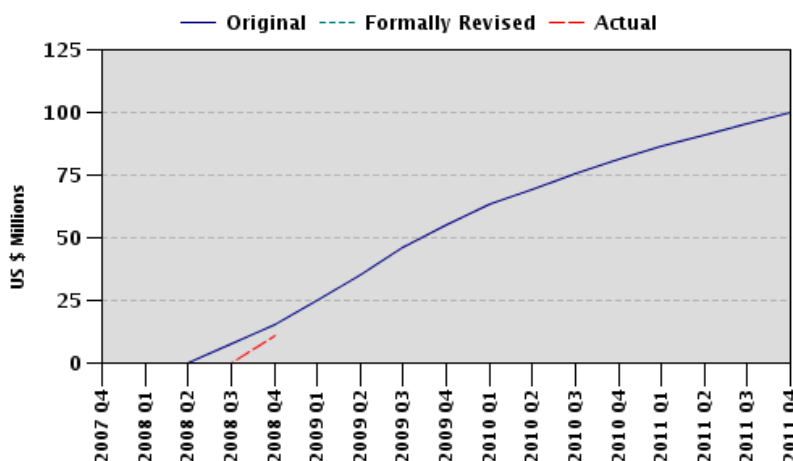
The development objective of the project is to sustainably increase agricultural output and productivity in project areas. The expected overall project results include: (i) increase in value added per worker; and (ii) increase in value added per hectare.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54582	Closed	0.70	0.45	0.25	0.00
IDA-Q5060	Closed	0.70	0.00	0.00	0.70
IDA-43330	Effective	107.35	10.84	96.32	0.00



**Project Name (ID):** ET-Financial Sector Cap Bldg. Project (P094704)

**Country:** Ethiopia

**Board Approval Date:** 06/22/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-H2390

**Sector(s):** Banking (45%), Housing finance and real estate markets (17%), Micro- and SME finance (17%), Capital markets (11%), Payment systems, securities clearance and settlement (10%)

**Theme(s):** Standards and financial reporting (P), Regulation and competition policy (P), Small and medium enterprise support (S), Other financial and private sector development (S), Other urban development (S)

**Project Development Objectives:**

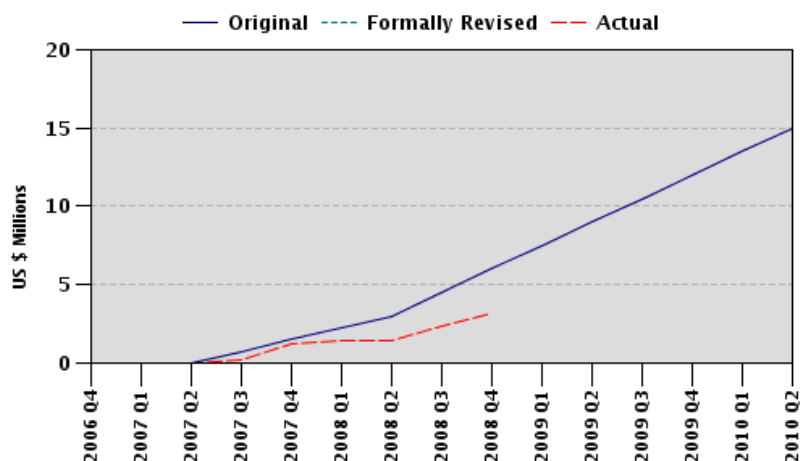
The project will assist in building the foundation for a more transparent, well-governed, well-regulated, and competitive financial sector that can allocate resources to the private sector more effectively and efficiently, and help ensure better access to finance for all.

**Progress toward achieving development objective(s):**

Implementation has been slower than expected but has improved after the appointment of key consultants. Nevertheless the pace remains significantly behind schedule on several key project activities such as drafting terms of references and recruitment of consulting firms and contractors. The challenge going forward is increasing and then subsequently sustaining implementation momentum.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2390	Effective	16.83	3.21	13.49	0.00



**Project Name (ID):** ET-Tana & Beles Int. Wat Res Dev Project (P096323)

**Country:** Ethiopia

**Board Approval Date:** 05/29/2008

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** TF-56564, IDA-Q5890, IDA-44570

**Sector(s):** General water, sanitation and flood protection sector (40%), General agriculture, fishing and forestry sector (30%), General public administration sector (15%), General transportation sector (10%), Water supply (5%)

**Theme(s):** Water resource management (P), Rural services and infrastructure (S), Participation and civic engagement (S)

**Project Development Objectives:**

The objective is to develop enabling institutions and investments for integrated planning, management, and development in the Tana and Beles Sub-basins to accelerate sustainable growth.

**Progress toward achieving development objective(s):**

The project has very recently approved by the Board on May 29, 2008. The Credit Agreement was signed with the Government of Ethiopia on June 13, 2008. The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
TF-56564	Effective	1.00	0.74	0.26	0.00
IDA-Q5890	Effective	1.00	0.00	1.00	0.00
IDA-44570	Not Effective	44.43	0.00	44.43	0.00

**Project Name (ID):** ET-Electricity Access (Rural) Expansion (P097271)

**Country:** Ethiopia

**Board Approval Date:** 06/22/2006

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-42000

**Sector(s):** Power (98%), Other social services (1%), General transportation sector (1%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P)

**Project Development Objectives:**

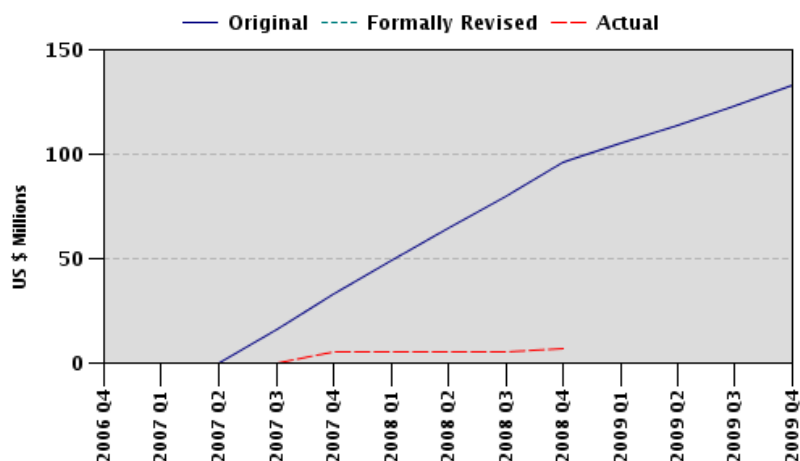
The objective is to establish a sustainable program for expanding access to electricity in rural communities, thus supporting broad-based economic development and help alleviate poverty.

**Progress toward achieving development objective(s):**

The project has strengthened the technical aspects of planning, design and construction, as well as supporting in the management of extended networks, focusing on commercial aspects. A Geographic Information System (GIS) is being put in place, contemplating all towns and villages to be served by Universal Electricity Access Project (UEAP). Studies on barriers to connection have been carried out to accelerate the pace of connection to the poor. Efficient lighting (CFL) is being deployed and funding has been secured to cover the cost of connection to poor households. The manufacturing and testing of pieces of equipment for electrification of 300 new towns and cities is also being carried out.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42000	Effective	152.59	6.73	145.47	0.00



**Project Name (ID):** ET-Multi-Sectoral HIV/AIDS II (FY07) (P098031)

**Country:** Ethiopia

**Board Approval Date:** 03/08/2007

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** IDA-H2790

**Sector(s):** Other social services (50%), Health (26%), General public administration sector (24%)

**Theme(s):** HIV/AIDS (P), Population and reproductive health (S), Gender (S), Other social development (S), Participation and civic engagement (S)

**Project Development Objectives:**

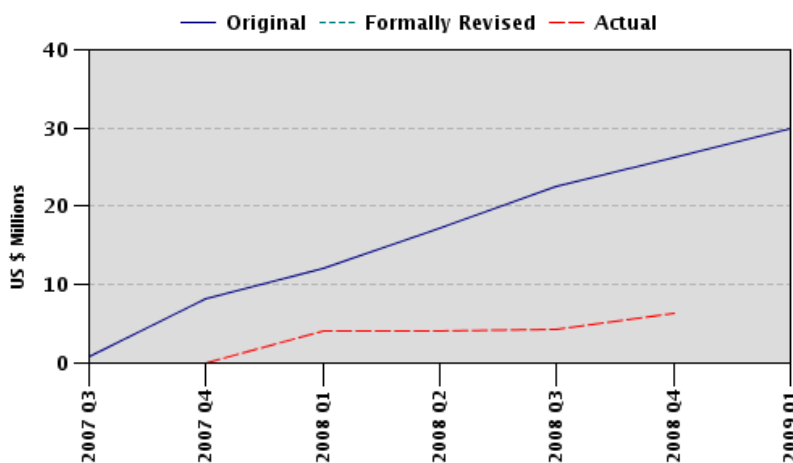
The objectives are to: (a) increase access to prevention services for youth; and (b) sustain access to care and support for people living with HIV/AIDS (PLWHA) and orphans.

**Progress toward achieving development objective(s):**

The implementation of activities is progressing well towards the universal access of HIV prevention treatment, care and support in Ethiopia. The major challenges identified included scaling up prevention to reduce incidence of new infections and prevention of mother to child transmission. The massive community mobilization being undertaken appears to have reduced stigma and discrimination as indicated by an increasing numbers of communities supporting PLWHA and orphans and an increasing number of people participating in Voluntary Counseling and Testing.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2790	Effective	32.47	6.38	25.85	0.00



**Project Name (ID):** ET-Productive Safety Nets II (FY07) (P098093)

**Country:** Ethiopia

**Board Approval Date:** 01/09/2007

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** TF-58248, IDA-H2660

**Sector(s):** Other social services (98%), Central government administration (1%), Sub-national government administration (1%)

**Theme(s):** Social safety nets (P), Nutrition and food security (P), Vulnerability assessment and monitoring (S), Other social development (S), Participation and civic engagement (S)

### Project Development Objectives:

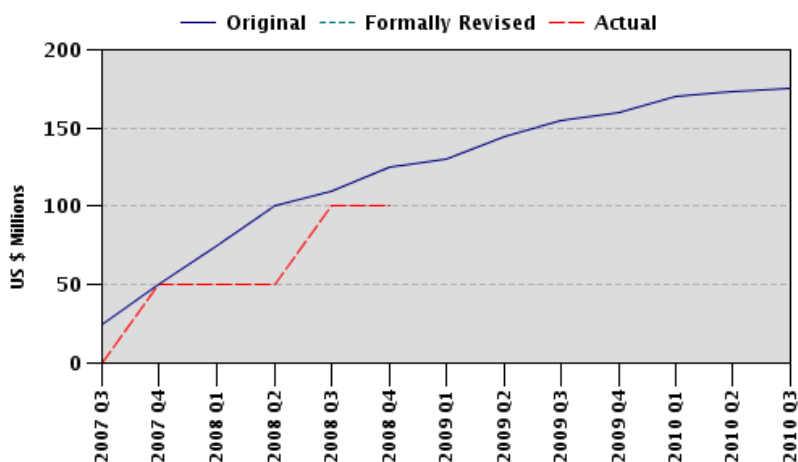
The development objective of the Productive Safety Net Program is to contribute to reducing household vulnerability and improving resilience to shocks. It also aims to: (a) create productive and sustainable community assets and contribute to large-scale rehabilitation of severely degraded areas; (b) stimulate local markets; and (c) establish more effective responses to drought shocks.

### Progress toward achieving development objective(s):

Although Project implementation continues to be on course, much still remains to be done to fully achieve the Project's development objectives. Significant efforts to build material and human capacity at the local level have started to show returns in terms of the both the timeliness of payments to beneficiaries as well as the quality of public works. Food-price inflation has been high and accelerating in Ethiopia for some time, mirroring developments in food prices internationally. This has placed a significant burden on program beneficiaries. To address this, Government increased the program wage rate in December 2007 by 33%. However, given that inflation continues, unabated further adjustments may be needed in the future. At the same time, the food-price crisis has been exacerbated by the ultimately failed March to May 2008 "Belg" rains, which have resulted in drought conditions in many parts of Ethiopia. Given a timely and adequate response to these challenges, it is hoped that progress to date in meeting the Project's development objectives will not be undermined.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-58248	Effective	40.34	2.25	38.09	0.00
IDA-H2660	Effective	195.65	100.00	91.05	0.00



**Project Name (ID):** ET-Urban WSS SIL FY07) (P101473)

**Country:** Ethiopia

**Board Approval Date:** 04/24/2007

**Closing Date:** 12/31/2012

**Loan/Credit/Grant Number:** IDA-42920, IDA-H2870

**Sector(s):** Water supply (41%), Sewerage (41%), Sanitation (15%), Sub-national government administration (2%), Central government administration (1%)

**Theme(s):** Access to urban services and housing (P), Other urban development (S), Other human development (S), Municipal governance and institution building (S)

**Project Development Objectives:**

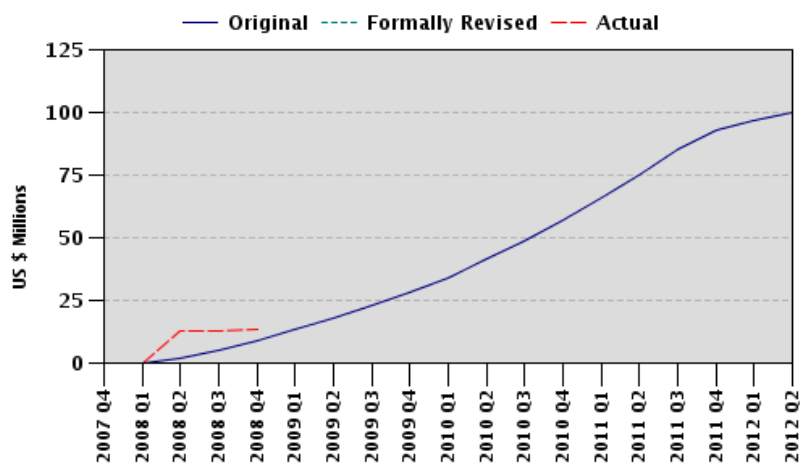
The objective is to increase access to sustainable Water Supply and Sanitation services in Addis Ababa and four secondary cities.

**Progress toward achieving development objective(s):**

Although the project is still in early stages, there has been some progress towards achieving the development objective, particularly in Addis Ababa. The construction of 25 new boreholes is underway to address the immediate water shortage and another 10 bore holes have been advertised for exploratory wells in potential well sites.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42920	Effective	70.85	5.68	64.96	0.00
IDA-H2870	Effective	38.35	8.01	30.08	0.00



**Project Name (ID):** ET-Urban Local Govt Development (FY08) (P101474)

**Country:** Ethiopia

**Board Approval Date:** 05/29/2008

**Closing Date:** 12/31/2014

**Loan/Credit/Grant Number:** IDA-44560

**Sector(s):** Sub-national government administration (55%), Roads and highways (15%), Solid waste management (10%), General industry and trade sector (10%), General water, sanitation and flood protection sector (10%)

**Theme(s):** Access to urban services and housing (P), Municipal governance and institution building (P), Decentralization (P), Municipal finance (S)

**Project Development Objectives:**

The objective is to support improved performance in the planning, delivery and sustained provision of priority municipal services and infrastructure by urban local governments.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-44560	Not Effective	151.37	0.00	151.37	0.00



**Project Name (ID):** ET-Elect. Access Rural II SIL (FY07) (P101556)

**Country:** Ethiopia

**Board Approval Date:** 07/03/2007

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IDA-43440

**Sector(s):** Power (94%), Renewable energy (4%), Central government administration (2%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (S), Regulation and competition policy (S), Participation and civic engagement (S)

**Project Development Objectives:**

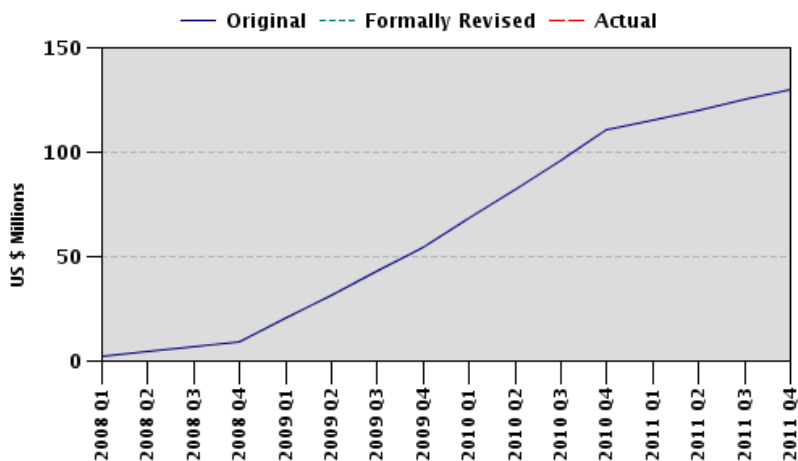
The project's development objective is to establish a sustainable program for expanding access to electricity in rural communities, thus supporting broad-based economic development and helping alleviate poverty.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43440	Effective	132.05	0.00	132.05	0.00



**Project Name (ID):** ET- Ethiopia Nutrition SIL (FY08) (P106228)

**Country:** Ethiopia

**Board Approval Date:** 04/29/2008

**Closing Date:** 01/07/2014

**Loan/Credit/Grant Number:** TF-90631, IDA-H3760

**Sector(s):** Health (57%), Central government administration (36%), Sub-national government administration (7%)

**Theme(s):** Nutrition and food security (P), Child health (S), Health system performance (S)

**Project Development Objectives:**

To improve child and maternal care behavior, and increase utilization of key micronutrients, in order to contribute to improving the nutritional status of vulnerable groups.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
TF-90631	Effective	0.55	0.25	0.30	0.00
IDA-H3760	Not Effective	30.34	0.00	30.34	0.00



**Project Name (ID):** ET-Sustainable Land Mngt SIL (FY08) (P107139)

**Country:** Ethiopia

**Board Approval Date:** 04/29/2008

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** IDA-H3770

**Sector(s):** General water, sanitation and flood protection sector (32%), General agriculture, fishing and forestry sector (30%), Central government administration (26%), Sub-national government administration (9%), Law and justice (3%)

**Theme(s):** Land administration and management (P), Water resource management (P), Other rural development (S)

**Project Development Objectives:**

The objectives of the proposed project are to reduce land degradation in agricultural landscapes and improve the agricultural productivity of smallholder farmers.

The global environment objective is also to reduce land degradation, leading to the protection and/or restoration of ecosystem functions and diversity in agricultural landscapes.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H3770	Not Effective	20.30	0.00	20.30	0.00

**Project Name (ID):** ET-Pastoral Community Develpt II (FY08) (P108932)

**Country:** Ethiopia

**Board Approval Date:** 05/29/2008

**Closing Date:** 12/31/2013

**Loan/Credit/Grant Number:** IDA-44580, IDA-H3950

**Sector(s):** General agriculture, fishing and forestry sector (20%), General education sector (20%), Animal production (20%), Other social services (20%), General water, sanitation and flood protection sector (20%)

**Theme(s):** Rural services and infrastructure (P), Water resource management (S), Natural disaster management (S), Decentralization (S), Rural policies and institutions (S)

**Project Development Objectives:**

The project objective is to increase the resilience of Ethiopian pastoralists to external shocks and to improve the livelihoods of targeted communities.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-44580	Not Effective	22.92	0.00	22.92	0.00
IDA-H3950	Not Effective	55.51	0.00	55.51	0.00

