

STATUS OF PROJECTS IN EXECUTION—FY08

AFRICA REGION

COUNTRY: GUINEA-BISSAU

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): GW-Priv Sec Rehab & Dev (FY02) (P001001)

Country: Guinea-Bissau

Board Approval Date: 03/26/2002

Midterm Review Date: 04/25/2005

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-Q0841, IDA-Q0842, IDA-Q0843, IDA-36220, IDA-Q0290, IDA-Q0291, IDA-Q0292, IDA-Q0840

Sector(s): Central government administration (60%), General water, sanitation and flood protection sector (10%), General industry and trade sector (10%), General energy sector (10%), General transportation sector (10%)

Theme(s): State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Regulation and competition policy (S), Legal institutions for a market economy (S)

Project Development Objectives:

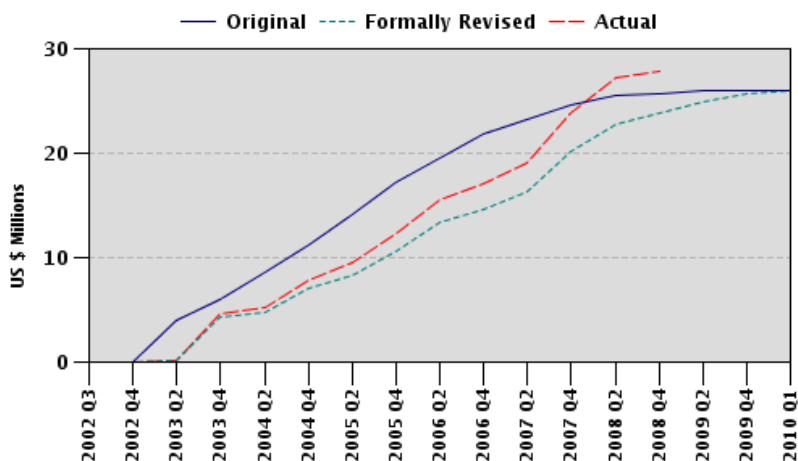
The objective is to support increased investment, competitiveness and participation of the private sector in economic activity.

Progress toward achieving development objective(s):

Progress towards meeting the development objectives has been slower than expected. Although, some progress has been made as there are now three telecom operators and tele-density has increased to almost 500,000 customers. The matching equity program has begun, airport security has improved, the divestiture program is almost complete and steps have been taken to improve the business climate. By April 2008 all of the legislation on divestiture, telecommunications and legal reforms had been approved by the Council of Ministers. The commercial courts are ready and judges will soon be incorporated into the civil service.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q0841	Closed	0.40	0.00	0.00	0.40
IDA-Q0842	Closed	0.75	0.00	0.00	0.75
IDA-Q0843	Closed	0.14	0.00	0.00	0.14
IDA-36220	Effective	34.36	27.95	3.22	0.00
IDA-Q0290	Closed	0.89	0.00	0.00	0.89
IDA-Q0291	Closed	0.75	0.00	0.00	0.75
IDA-Q0292	Closed	0.35	0.00	0.00	0.35
IDA-Q0840	Closed	0.70	0.00	0.00	0.70



Project Name (ID): GW-HIV/AIDS Global Mitigation Sup (FY04) (P073442)

Country: Guinea-Bissau

Board Approval Date: 06/02/2004

Midterm Review Date: 10/10/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-Q4340, IDA-H1100

Sector(s): Other social services (40%), Sub-national government administration (40%), Health (20%)

Theme(s): HIV/AIDS (P), Other communicable diseases (S), Population and reproductive health (S), Personal and property rights (S), Participation and civic engagement (S)

Project Development Objectives:

The project will support the medium-term strategy of the Government to expand and accelerate the national response to HIV/AIDS by: (i)reducing the spread of HIV/AIDS infection; (ii)increasing access to treatment for STIs and HIV/AIDS; and (iii)decreasing the socio-economic impacts of HIV/AIDS at the individual, household, and community levels.

The project was restructured, or received Additional Financing during FY 08

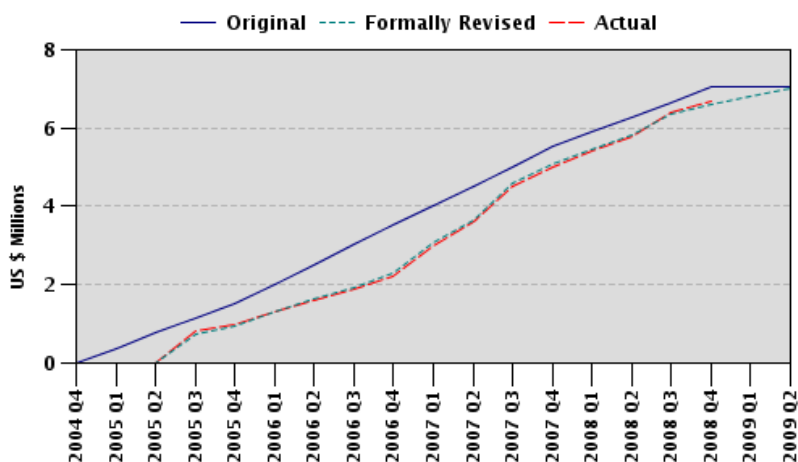
The project was restructured as part of the region's initiative to make project objectives and key performance indicators of HIV/AIDS project in line with best practice. Experience has shown that the original PDO of reducing HIV transmission could not be measured in the country context where no reliable statistics exist.

Progress toward achieving development objective(s):

With the restructuring, it is likely the project can still meet its development objective and most of the key indicators. Significant progress has been made in awareness, counseling and testing, work with community organizations and NGOs, condom distribution, and the construction of low-cost incinerators. The main weakness remains mother-to-child transmission because of the poor health infrastructure.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4340	Closed	0.76	0.00	0.00	0.76
IDA-H1100	Effective	7.43	6.68	0.45	0.00



Project Name (ID): GW-Coastal & Biodiv Mgmt (FY05) (P083453)

Country: Guinea-Bissau

Board Approval Date: 11/09/2004

Midterm Review Date: 03/03/2008

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-Q3671, IDA-Q3670, IDA-39970

Sector(s): General agriculture, fishing and forestry sector (45%), Central government administration (45%), Other social services (10%)

Theme(s): Environmental policies and institutions (P), Biodiversity (P), Participation and civic engagement (P), Other environment and natural resources management (S), Rural non-farm income generation (S)

Project Development Objectives:

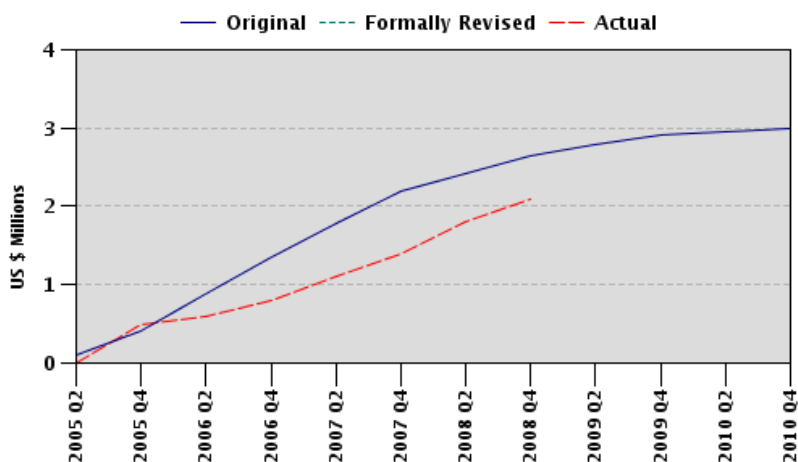
The project's overall development objective is to build the capacity of Government agencies and natural resource users in Guinea-Bissau to collaboratively manage coastal environments and biodiversity for both conservation and sustainable development ends.

Progress toward achieving development objective(s):

The project has made significant progress towards meeting the development objective. Measures of park management effectiveness have improved for the four national parks, and a fifth targeted area was officially established as the "Catanhez National Park" in early 2008. The Local Environmental Initiatives Fund (FIAL) has successfully implemented a first round of 7 micro-projects to support communities in the parks (e.g. increasing agricultural productivity, drilling wells, etc.), and has begun implementation of the next round of 18 micro-projects. Furthermore, the country also passed the new Parks and Protected Areas Law (reflecting the key role of the project-supported Parks Agency), as well as a new Environmental Impact Assessment Law.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3671	Closed	0.20	0.00	0.00	0.20
IDA-Q3670	Closed	0.20	0.00	0.00	0.20
IDA-39970	Effective	3.30	2.14	1.09	0.00



Project Name (ID): GW-MS Infrastructure Rehab SIM (FY06) (P097975)

Country: Guinea-Bissau

Board Approval Date: 06/15/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-H2350

Sector(s): Power (40%), Water supply (27%), Roads and highways (17%), Central government administration (16%)

Theme(s): State enterprise/bank restructuring and privatization (P), Water resource management (P), Conflict prevention and post-conflict reconstruction (P), Other urban development (S), Regulation and competition policy (S)

Project Development Objectives:

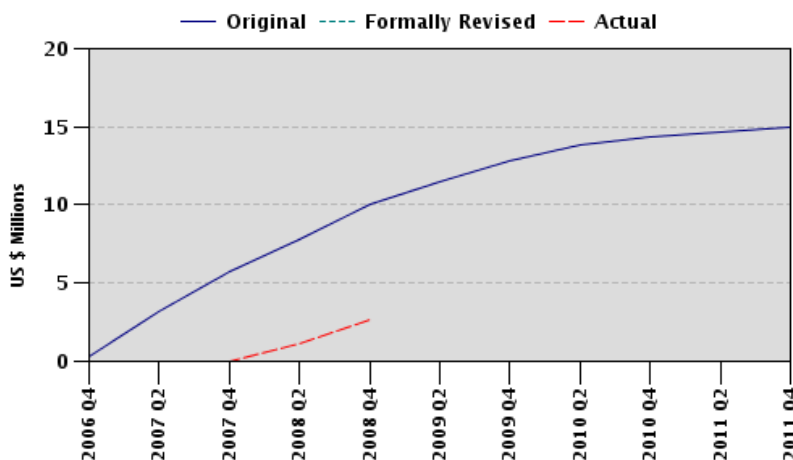
Increase the availability of urban power, water and roads infrastructure services. The core problem hampering the sector at the moment is the inability of the utilities to cover even the most basic costs. For example, in the power sector, only approximately 40% of costs are recovered, which is not sufficient even to cover fuel costs. The low cost recovery is due to fraud, bills not paid, systems for collection not efficient, etc. The strategy, therefore, is to improve the commercial side of energy provision and create financial space for the utilities to cover operational costs. This means making services reliable and sufficient.

Progress toward achieving development objective(s):

After a slow start, the project is implementing systematically now, but is still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2350	Effective	16.72	2.68	14.00	0.00



Project Name (ID): GW-Emergency Public Service SIL (FY08) (P109722)

Country: Guinea-Bissau

Board Approval Date: 04/29/2008

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-H3790

Sector(s): Primary education (70%), Central government administration (30%)

Theme(s): Public expenditure, financial management and procurement (P), Education for all (P), Macroeconomic management (S)

Project Development Objectives:

The objective of the project is to contribute to the uninterrupted delivery of critical public services, particularly in the education sector.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3790	Effective	10.04	3.00	6.94	0.00

