

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: GUINEA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): GN-Education for All APL (FY02) (P050046)

Country: Guinea

Board Approval Date: 07/24/2001

Midterm Review Date: 10/24/2004

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-50948, IDA-35520, TF-25438

Sector(s): Primary education (40%), Tertiary education (26%), General education sector (15%), Sub-national government administration (13%), Vocational training (6%)

Theme(s): Rural services and infrastructure (P), Education for all (P), Gender (P), HIV/AIDS (P), Decentralization (S)

Project Development Objectives:

The objective is to establish a stable framework for universal primary education.

The project was restructured, or received Additional Financing during FY 08

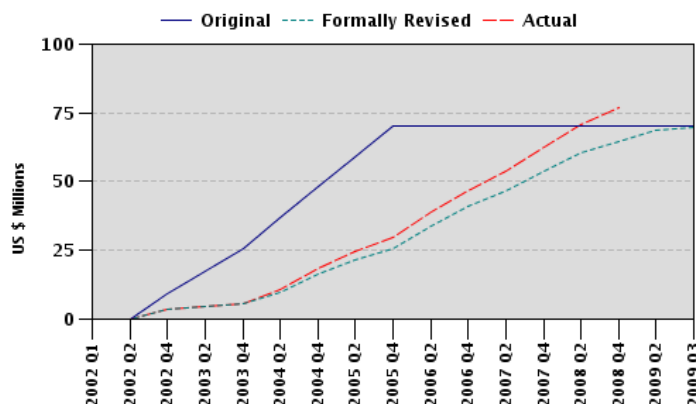
An additional financing in the amount of US\$10 Million is currently under preparation and would complement the original project activities under Component 3 (strengthening capacity for decentralized education management) by adding a sub-category for the payment of salary expenditures (including arrears) and incentive mechanisms. The financing of these recurrent expenditures is necessary to meet the development objectives of the project. The AF is scheduled to be approved by the Board Mid-October 2008.

Progress toward achieving development objective(s):

Most targets for Key Performance Indicators (KPI), updated as of December 2007, have been already achieved. There was no information on student learning achievement because the testing of fourth graders only took place in April 2008 and results would be available by September 2008. The situation in terms of the level of domestic financing for education remains a concern, even if the share of education in the national budget were to increase from 14.5% to 16%. In November 2007, Guinea's new Education Sector Program (ESP) was endorsed to the EFA-FTI by the Guinean local education donor group. The High Level Committee of the EFA-FTI which met in Dakar endorsed Guinea's funding request to the EFA-FTI Catalytic Fund for a total of \$117.8 million in December 2007. The Committee commended the quality of Guinea's new ESP which stood out as a best practice. Fifty million USD of new bilateral financing has also been mobilized from the French Development Agency (AFD) and the German Development Bank (KfW).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50948	Closed	0.46	0.43	0.00	0.04
IDA-35520	Effective	89.79	76.90	5.89	0.00
TF-25438	Closed	0.40	0.07	0.00	0.33



Project Name (ID): GN-Health Sec Supt SIL (FY05) (P065126)

Country: Guinea

Board Approval Date: 06/02/2005

Closing Date: 09/30/2011

Loan/Credit/Grant Number: TF-26221, IDA-Q3990, IDA-40720

Sector(s): Health (70%), Central government administration (30%)

Theme(s): Health system performance (P), Child health (P), Population and reproductive health (P)

Project Development Objectives:

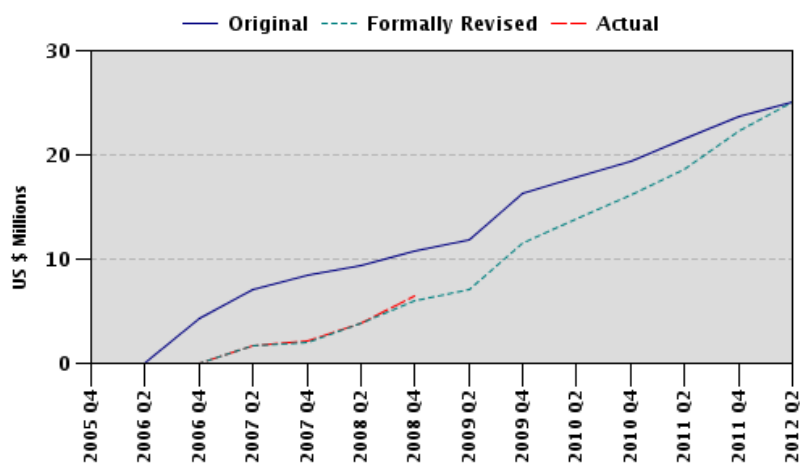
The objective is to contribute to reducing maternal and under-five mortality rates.

Progress toward achieving development objective(s):

The project began its activities in June 2007. Even as it is too early to report substantial progress on the achievement of the development objective, the following results are worth noting. As of June 2008, thirty health centers provided complete integrated mother to child interventions package, an increase from twelve in 2007. Diphtheria, Tetanus, Whooping Cough, Poliomyelitis 3 (DTCP3) coverage amongst children under a year old has also increased, from 70% in 2004 to 86% in June 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26221	Closed	0.40	0.40	0.00	0.00
IDA-Q3990	Closed	0.60	0.00	0.00	0.60
IDA-40720	Effective	27.03	6.54	20.16	0.00



Project Name (ID): GN-Natl Rural Infrastructure (FY05) (P065127)

Country: Guinea

Board Approval Date: 08/26/2004

Midterm Review Date: 04/21/2008

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-39720, IDA-Q2330, IDA-Q2331

Sector(s): Roads and highways (80%), Central government administration (10%), Agricultural marketing and trade (5%), Primary education (3%), Health (2%)

Theme(s): Rural services and infrastructure (P), Rural markets (P), Trade facilitation and market access (S), Infrastructure services for private sector development (S), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:

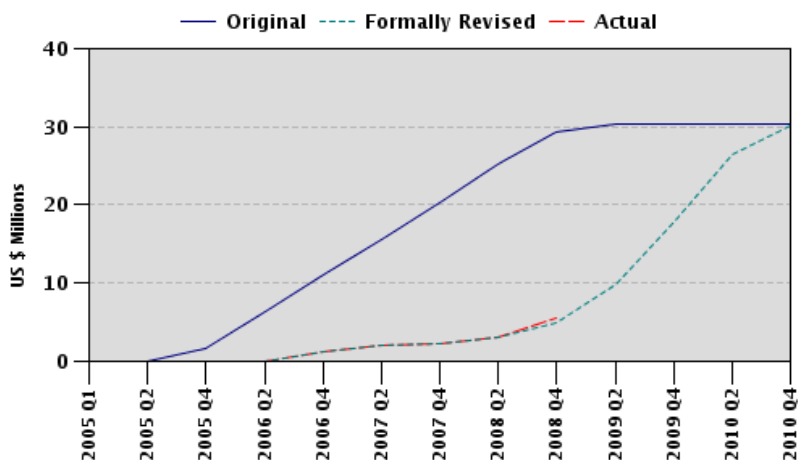
The Development Objective is to develop the rural sector, increasing incomes and improving health and education, by improving physical access to market opportunities and administrative and social service facilities.

Progress toward achieving development objective(s):

Although the project has been effective since October 4, 2005, in-country circumstances have slowed down implementation activities to report any meaningful progress at this stage. However, progress has been made in terms of stabilizing and strengthening institutional framework.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39720	Effective	32.89	5.58	27.16	0.00
IDA-Q2330	Closed	0.60	0.00	0.00	0.60
IDA-Q2331	Closed	0.70	0.00	0.00	0.70



Project Name (ID): GN-APL2 Village Comm Supp Program (P065129)

Country: Guinea

Board Approval Date: 08/14/2007

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-H3290, IDA-Q4400, TF-53315

Sector(s): Sub-national government administration (32%), General agriculture, fishing and forestry sector (26%), Central government administration (16%), General water, sanitation and flood protection sector (13%), Other social services (13%)

Theme(s): Decentralization (P), Participation and civic engagement (P), Other rural development (S), Rural policies and institutions (S)

Project Development Objectives:

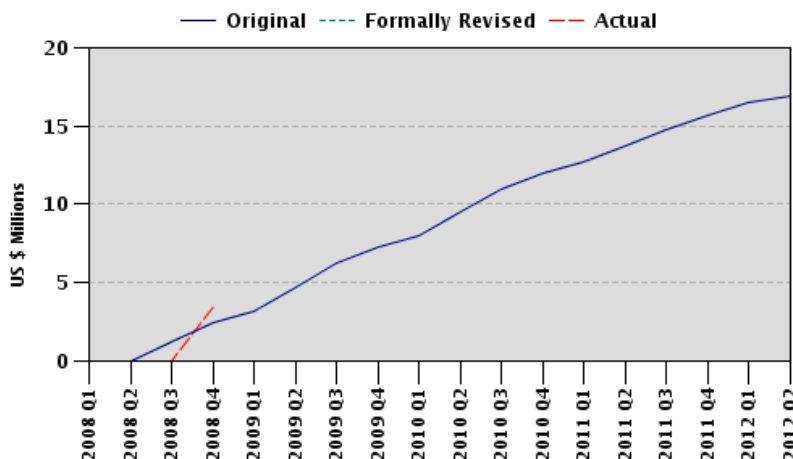
Local rural governments (CRDs) are enabled to fulfill their mandate by planning and implementing inclusive local development activities, and improving revenue performance to sustain recurrent costs.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3290	Effective	18.70	3.46	15.26	0.00
IDA-Q4400	Closed	0.86	0.00	0.00	0.86
TF-53315	Closed	0.99	0.76	0.22	0.22-



Project Name (ID): GN-GEF Coastal Marine & Biodiversity Mg (P070878)

Country: Guinea

Board Approval Date: 06/22/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-56981, TF-51207

Sector(s): General agriculture, fishing and forestry sector (65%), Sub-national government administration (20%), Other social services (10%), Central government administration (5%)

Theme(s): Environmental policies and institutions (P), Biodiversity (P), Participation and civic engagement (P), Decentralization (P), Rural non-farm income generation (P)

Project Development Objectives:

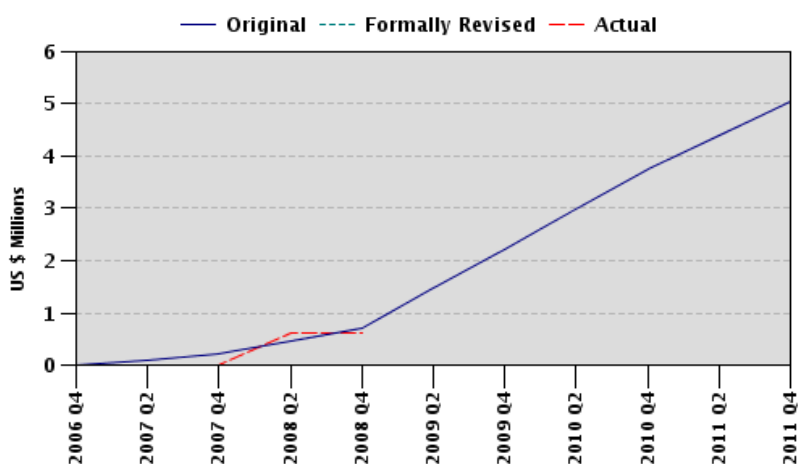
The objective is to promote rational management of Guinea's coastal biodiversity for both conservation and sustainable development ends in selected priority areas, with a particular emphasis on assisting communities in and around these priority areas to plan, implement and maintain environmentally sustainable and socially inclusive alternative livelihoods option.

Progress toward achieving development objective(s):

Progress towards achieving the development objectives is still lagging behind schedule due to setbacks caused by the current situation and the resulting uncertainty, in addition to threats of strikes. All major implementation activities, however, are ongoing or have been completed and a new local development guide has also been elaborated, which defines the methodology for intervening at the local level. Project teams are now active in the priority areas and work on the participatory delimitation of the first protected areas.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56981	Effective	5.00	0.62	4.38	0.00
TF-51207	Closed	0.35	0.31	0.00	0.04



Project Name (ID): GN-Multi-Sectoral AIDS SIL (FY03) (P073378)

Country: Guinea

Board Approval Date: 12/13/2002

Midterm Review Date: 05/29/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-Q3310, IDA-H0140, TF-55811

Sector(s): Other social services (40%), Health (35%), General public administration sector (20%), Media (3%), Mining and other extractive (2%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Participation and civic engagement (P), Health system performance (S), Other financial and private sector development (S)

Project Development Objectives:

The objectives are to increase HIV/AIDS knowledge and in low risks behaviors, and to improve the coverage and use of HIV/AIDS prevention, care, treatment and support services.

The project was restructured, or received Additional Financing during FY 08

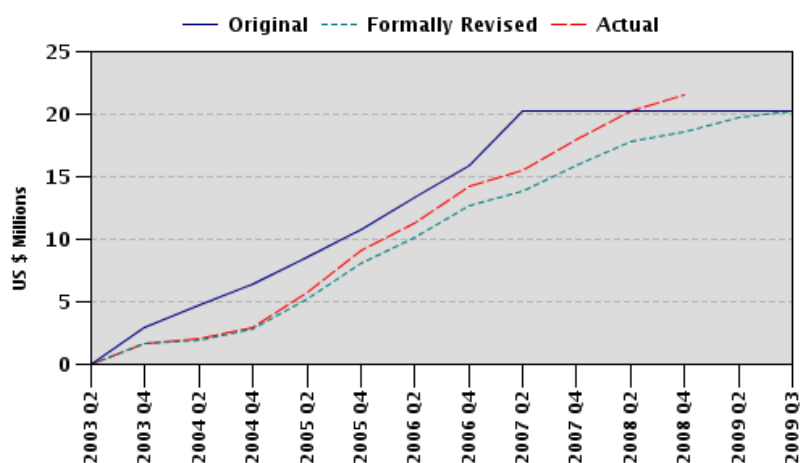
The project objectives were changed to take into account knowledge gained regarding the epidemiology of the epidemic, which suggested that using of reduction in HIV/AIDS prevalence as a PDO and outcome indicator for MAP projects is an inappropriate measure of efforts to respond to the epidemic.

Progress toward achieving development objective(s):

The project continues to advance in its efforts to improve sexual behavior among the at-risk groups in Guinea and seems on the right track with regard to its DOs. Most recent data (collected by Family Health International in a 2007 survey) show that 87% of sex workers used a condom in their last sexual encounter (project target is 95%) and 95% of truck stops offer an HIV/AIDS prevention program to drivers (project target is 100%). As regards service quality, the project continues to finance the blood safety program in Guinea. 100% of blood units in hospitals are regularly and adequately screened. All national and regional hospitals have facilities to dispose of hospital waste and use them regularly.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3310	Closed	0.70	0.00	0.00	0.70
IDA-H0140	Effective	25.11	21.50	1.62	0.00
TF-55811	Effective	0.51	0.18	0.33	0.00



Project Name (ID): GN-Decentr Rural Electrification (FY03) (P074288)

Country: Guinea

Board Approval Date: 07/02/2002

Midterm Review Date: 10/24/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-36850, IDA-Q2510

Sector(s): Renewable energy (70%), General finance sector (30%)

Theme(s): Rural services and infrastructure (P), Climate change (S), Pollution management and environmental health (S), Other financial and private sector development (S)

Project Development Objectives:

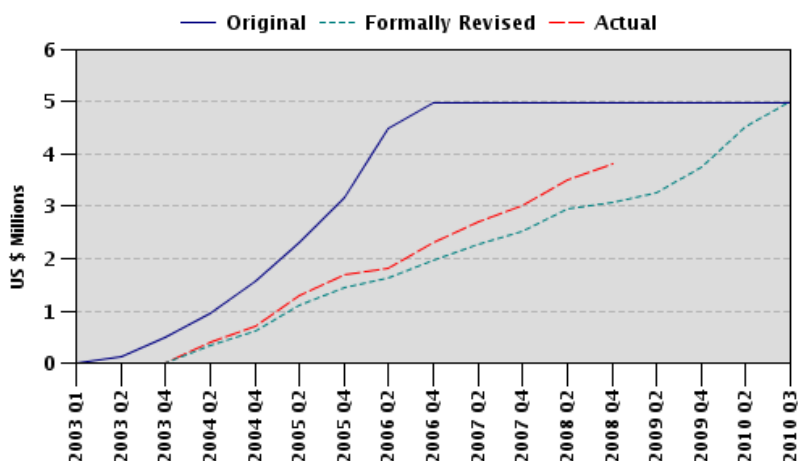
The project's objective is to test institutional, financial and delivery mechanisms to promote better access to electricity in rural and peri-urban areas.

Progress toward achieving development objective(s):

The project continues to make progress toward achieving its development objectives. Over 3,000 households were connected to electricity through nine village electrification systems. These systems have the potential of connecting up to 5,000 households. A further 17 village electrification systems are in advanced stage of studies or implementation. They have the potential of connecting additional 12,000 households.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36850	Effective	6.62	3.73	2.59	0.00
IDA-Q2510	Closed	0.15	0.00	0.00	0.15



Project Name (ID): GN-Elec. Sec. Eff. Impr. SIL (FY06) (P077317)

Country: Guinea

Board Approval Date: 06/22/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-H2400

Sector(s): Power (68%), District heating and energy efficiency services (21%), Renewable energy (11%)

Theme(s): Infrastructure services for private sector development (P), Administrative and civil service reform (S), Regulation and competition policy (S), Climate change (S)

Project Development Objectives:

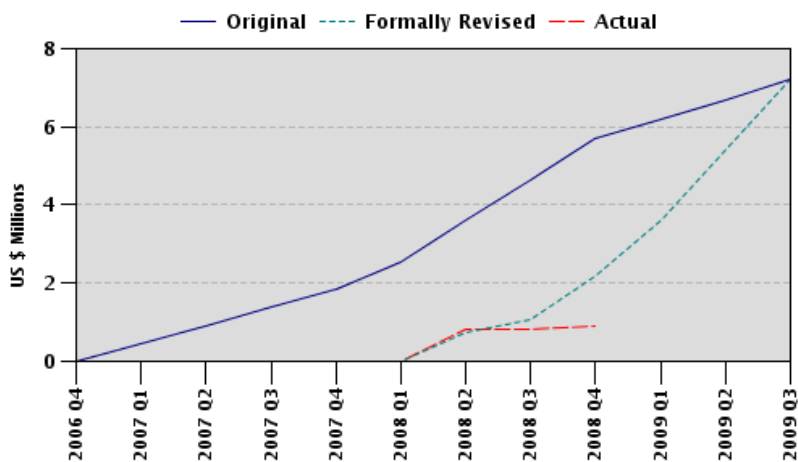
The project seeks to improve the electricity sector's commercial and operational efficiency; and reduce carbon dioxide (CO2) emissions by addressing the large inefficiencies in the distribution sector and reducing energy losses.

Progress toward achieving development objective(s):

The project only became effective in August 2007. Therefore, there has not been sufficient time to implement project's investment components. Modest achievements, however, have been achieved through technical assistance activities. The overall electricity system losses have fallen from 59% in 2006 to 55% currently.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2400	Effective	8.12	0.88	7.21	0.00



Project Name (ID): GN-GEF CB Land Mgmt SIL (FY06) (P081297)

Country: Guinea

Board Approval Date: 06/22/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-53153, TF-56982

Sector(s): General agriculture, fishing and forestry sector (49%), Sub-national government administration (36%), General information and communications sector (9%), Central government administration (6%)

Theme(s): Land administration and management (P), Environmental policies and institutions (S), Participation and civic engagement (S), Biodiversity (S)

Project Development Objectives:

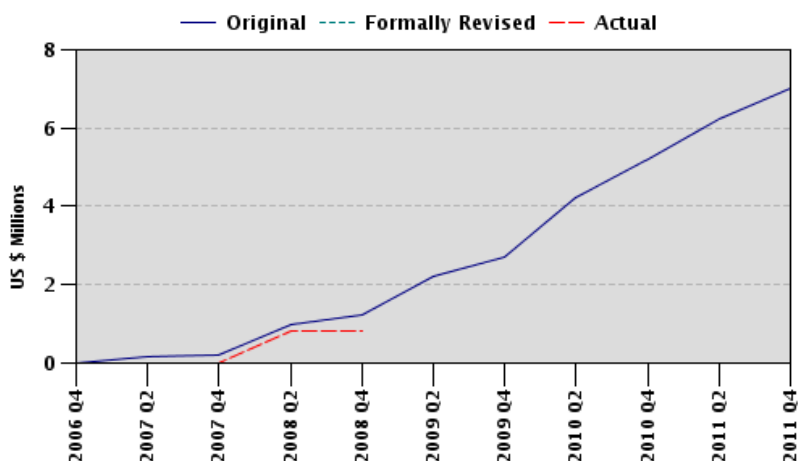
The development objective is to reduce land degradation through the integration of Sustainable Land Management practices into the overall development planning process of communities and local governments in selected pilot sub-watersheds.

Progress toward achieving development objective(s):

Progress towards achieving objectives is still lagging behind implementation targets. However, a new local development guide has been elaborated, which is supported by all donors and defines the methodology for intervention at the local level in regard to sustainable land management.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53153	Closed	0.35	0.23	0.00	0.12
TF-56982	Effective	7.00	0.75	6.25	0.00



Project Name (ID): GN-APL 3 Urban Phase 2 (P091297)

Country: Guinea

Board Approval Date: 08/14/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-Q5420, IDA-H3300

Sector(s): Sub-national government administration (33%), Sanitation (22%), Solid waste management (21%), Roads and highways (20%), Central government administration (4%)

Theme(s): Municipal finance (P), Municipal governance and institution building (P), Other urban development (P), Pollution management and environmental health (S), Decentralization (S)

Project Development Objectives:

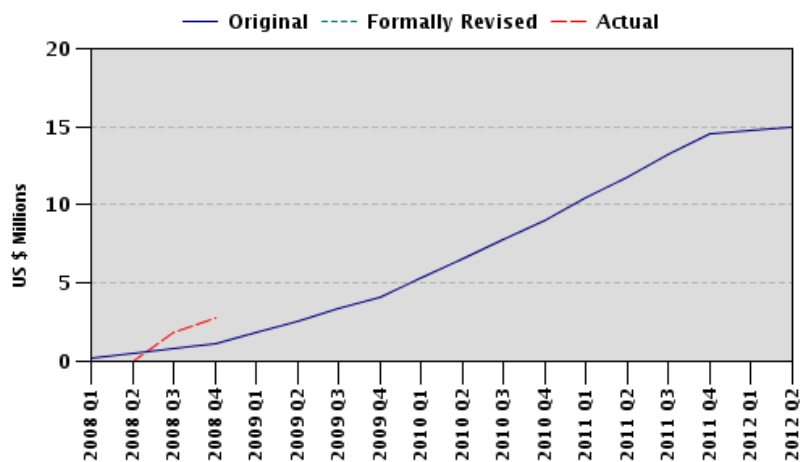
The development objectives of the Guinea Urban 3 Phase II are: (a) to improve the provision of infrastructure and services in Conakry and secondary cities; and (b) to improve the financial and organizational management of municipalities in support of the decentralization process.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5420	Closed	0.96	0.00	0.00	0.96
IDA-H3300	Effective	16.14	2.76	13.31	0.00



Project Name (ID): GN-Electricity Sec Eff Improv GEF (FY07) (P098742)

Country: Guinea

Board Approval Date: 05/15/2008

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector(s): Power (65%), Central government administration (22%), District heating and energy efficiency services (13%)

Theme(s): Climate change (P), Infrastructure services for private sector development (S), Standards and financial reporting (S)

Project Development Objectives:

The project seeks to improve the electricity sector's commercial and operational efficiency. These results will be achieved through critical investment support and capacity building, impacting the financial viability of the sector and quality of service delivery. The project contributes to the reduction of carbon dioxide (CO₂) emissions by addressing the large inefficiencies in the distribution sector and reducing energy losses.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

