

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: MADAGASCAR**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** MG-Community Nutrition II (FY98) (P001568)

**Country:** Madagascar

**Board Approval Date:** 04/21/1998

**Midterm Review Date:** 09/18/2001

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** TF-29249, IDA-30602, IDA-30601, IDA-30600

**Sector(s):** Health (70%), Primary education (19%), Central government administration (10%), Agricultural extension and research (1%)

**Theme(s):** Nutrition and food security (P), Participation and civic engagement (P), Child health (S)

### Project Development Objectives:

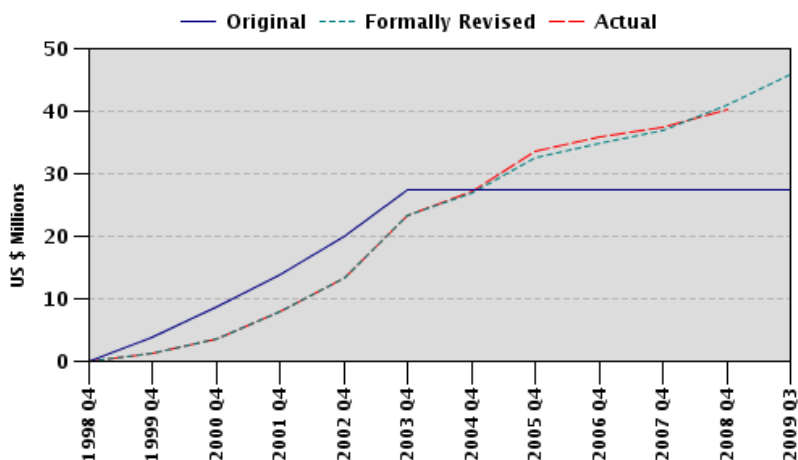
The key objective is to improve the nutritional status of children under three, primary school children and pregnant and lactating women.

### Progress toward achieving development objective(s):

Although the Project objective of reducing malnutrition from 43% to 34% in the Project areas is still to be met, the project has performed well, the impact evaluation of the program activities demonstrates a reduction in underweight malnutrition rates from 43% to 35% over the period between 1998 and 2005 in the Project areas. The same evaluation shows an increase in the level of malnutrition in the non-Project areas, explaining in part the lack of change in the overall malnutrition rates in the country.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-29249	Closed	0.34	0.36	0.00	0.01
IDA-30602	Effective	10.98	1.66	9.30	0.00
IDA-30601	Effective	12.00	10.90	0.00	0.00
IDA-30600	Closed	30.92	27.23	0.00	0.00



**Project Name (ID):** MG-Rural Dev Supt SIL (FY01) (P051922)

**Country:** Madagascar

**Board Approval Date:** 06/19/2001

**Midterm Review Date:** 06/24/2004

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** TF-26222, IDA-Q2530, IDA-3524A, IDA-35240

**Sector(s):** Other social services (27%), Agro-industry (21%), Irrigation and drainage (21%), Central government administration (18%), Agricultural extension and research (13%)

**Theme(s):** Improving labor markets (P), Other rural development (P), Participation and civic engagement (S)

### Project Development Objectives:

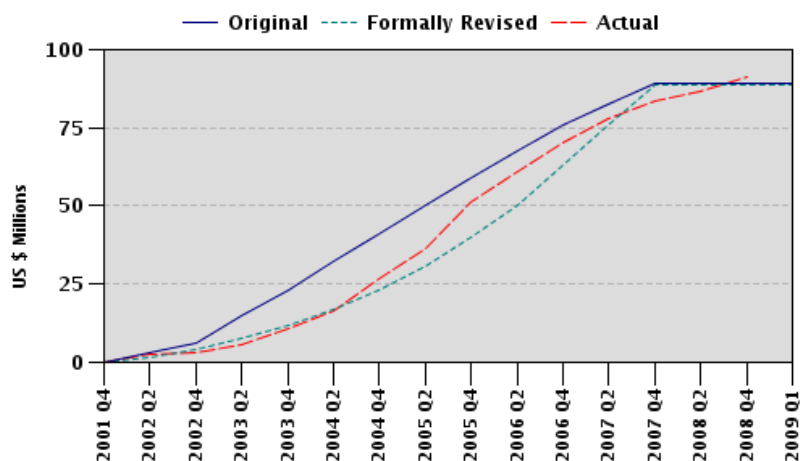
The objective is to increase incomes and reduce poverty in rural areas, while preserving the natural resource base.

### Progress toward achieving development objective(s):

The project is progressing well towards achieving its development objectives. It has succeeded in reaching out to 10.4% of the rural population (over 1.5 million people) and 72% of the rural communes; 51% are located in enclaves and 30% of the members of farmers organizations are women. The farmers benefited in improving their quality of life, increasing their revenues, and helping them make a quantitative leap from an economy of subsistence or quasi-subsistence to establishing links with the market (many for the first time). The organizational and extension skills acquired helped many farmers establish associations or federations of producers for specialized products, and some have started export contracts. Some 68% have established savings mechanisms. The project's closing date was extended by 18 months to December 31, 2008, mainly to strengthen and consolidate existing subprojects and farmers organizations, which had been a noted weakness in the past. The achievement is now reflected in the increased number of reinforced farmers organizations, presently 3,470 from the previous 2,070.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26222	Closed	0.43	0.10	0.00	0.33
IDA-Q2530	Closed	0.60	0.00	0.00	0.60
IDA-3524A	Closed	18.69	17.25	0.00	0.00
IDA-35240	Effective	92.87	73.96	9.92	1.23



**Project Name (ID):** MG-Microfinance (FY99) (P052186)

**Country:** Madagascar

**Board Approval Date:** 05/20/1999

**Midterm Review Date:** 02/19/2004

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-32171, IDA-32170, IDA-3217A, IDA-Q0680, IDA-Q0681

**Sector(s):** Micro- and SME finance (94%), Central government administration (6%)

**Theme(s):** Small and medium enterprise support (P), Regulation and competition policy (P), Rural markets (P), Gender (S), Improving labor markets (S)

### Project Development Objectives:

The primary objective of the project is to increase long term access to financial services to low income populations in Madagascar.

### The project was restructured, or received Additional Financing during FY 08

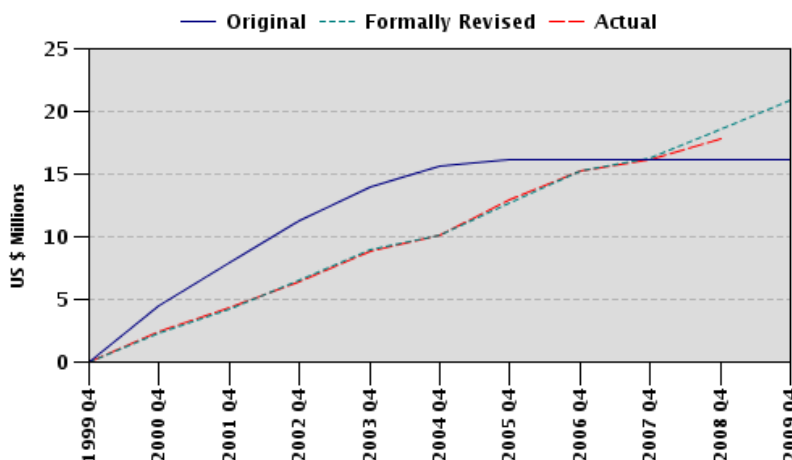
Additional financing of SDR3.4 million (US\$5 million equivalent) was approved on April 10, 2007 to support achievement of the original project objectives. The supplemental financing will allow the project to consolidate the achievements made thus far, increase access to microfinance, and insure the sustainability of the financial cooperatives created under the project. Project targets were revised with the objective of reaching 300,000 low income populations and achieving operational self-sufficiency for all five microfinance networks as well as improve the supervision of licensed microfinance institutions in Madagascar.

### Progress toward achieving development objective(s):

The project is making impressive progress towards achieving its development objectives. As of December 31, 2007, the five financial cooperative networks that were created under the project had a total membership of 216,746 clients in 188 financial cooperatives. Total savings mobilized reached MGA 32 billion (US\$17.8 million), and the total credit outstanding stood at MGA 23.8 billion (US\$13.2 million). Average savings increased to MGA 148,000 while average credit grew to MGA 835,000. Average operational self-sufficiency reached 120 percent with all but one Financial cooperative network not yet operationally self-sufficient.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32171	Effective	5.51	1.30	4.19	0.00
IDA-32170	Closed	8.00	6.60	0.42	0.00
IDA-3217A	Closed	11.26	9.93	0.00	0.00
IDA-Q0680	Closed	1.50	0.00	0.00	1.50
IDA-Q0681	Closed	0.50	0.00	0.00	0.50



**Project Name (ID):** MG-Com Dev Fund SIL (FY01) (P055166)

**Country:** Madagascar

**Board Approval Date:** 04/19/2001

**Midterm Review Date:** 04/01/2005

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-34980, IDA-34981, IDA-34982, IDA-3498A

**Sector(s):** General public administration sector (35%), Other social services (20%), General education sector (15%), General water, sanitation and flood protection sector (15%), General agriculture, fishing and forestry sector (15%)

**Theme(s):** Rural services and infrastructure (P), Improving labor markets (P), Participation and civic engagement (S), Decentralization (S)

### Project Development Objectives:

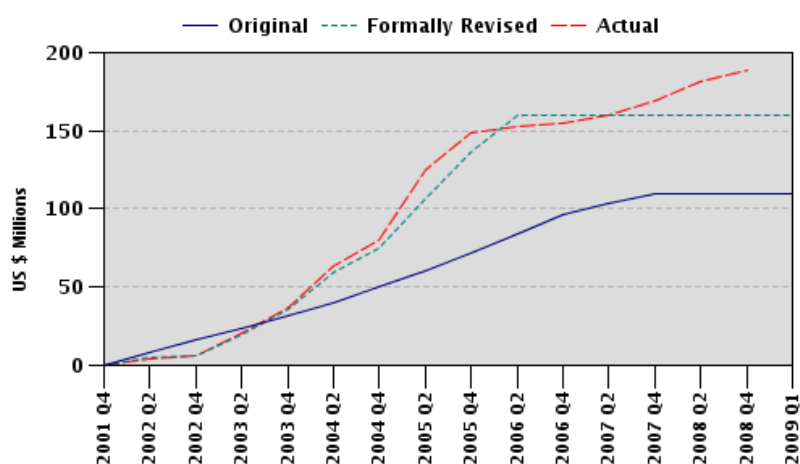
The objective is to improve use and satisfaction with economic services provided to rural and urban communities.

### Progress toward achieving development objective(s):

The Project is on track and remains a successful instrument both to support community development on a large scale and to respond to the various shocks faced by the country. It finances community capacity-building and community-driven sub-projects. As of January 31, 2008, the Credit has financed 3,012 community sub-projects, of which 832 correspond to post-cyclone reconstruction. A total of 553 sub-projects have been implemented by communes. In addition, the cash-for-work program has provided 20.7 million person-days of labor to 690,000 vulnerable persons, providing a ready cash income following shocks or natural disasters.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34980	Effective	62.98	55.95	0.00	0.00
IDA-34981	Effective	55.13	50.20	1.85	0.00
IDA-34982	Effective	19.67	16.67	2.27	0.00
IDA-3498A	Closed	72.54	65.46	0.00	0.00



**Project Name (ID):** MG-Priv Sec Dev 2 (FY02) (P072160)

**Country:** Madagascar

**Board Approval Date:** 08/28/2001

**Midterm Review Date:** 07/25/2005

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-3567A, IDA-35670

**Sector(s):** Central government administration (95%), General finance sector (2%), General industry and trade sector (2%), Micro- and SME finance (1%)

**Theme(s):** Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Small and medium enterprise support (S)

**Project Development Objectives:**

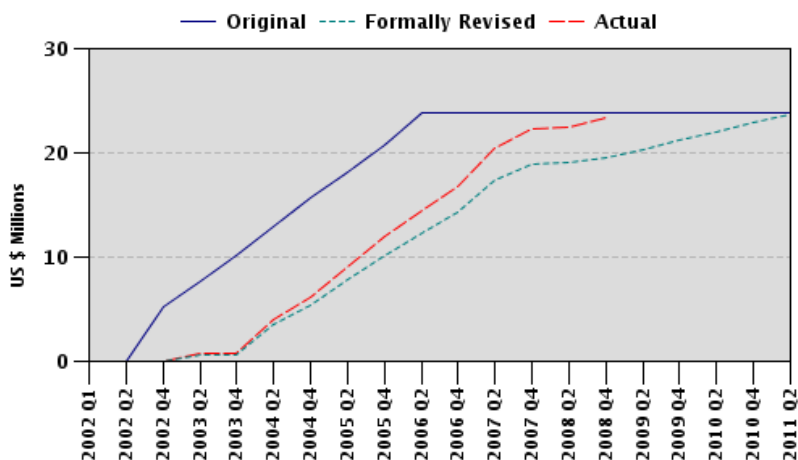
The objective of the project is to improve access, reliability and affordability of key utilities.

**Progress toward achieving development objective(s):**

The project is on track towards reaching the development objectives. The divestiture program of key state-owned enterprises is completed. Achievements in the telecom sector are beyond expectations: the sector has become highly competitive, mobile segment is growing fast with around 1.3 million subscribers in 2007, and landline subscribers have doubled in two years. Due to world price of cotton, the privatized cotton company is undergoing financial and organizational restructuring. The two remaining sugar plants will be put under lease management. Continuous progress is being made in improving the business climate as a result of the work of the Economic Development Board of Madagascar (EDBM).

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3567A	Closed	4.47	4.17	0.00	0.00
IDA-35670	Effective	26.05	19.19	5.18	0.00



**Project Name (ID):** MG-Rural Transp APL 2 (FY03) (P073689)

**Country:** Madagascar

**Board Approval Date:** 11/14/2002

**Midterm Review Date:** 11/23/2004

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** IDA-37170, IDA-3717A

**Sector(s):** Roads and highways (81%), Railways (9%), General transportation sector (7%), Ports, waterways and shipping (3%)

**Theme(s):** Rural services and infrastructure (P), Other rural development (S)

**Project Development Objectives:**

The objective is increased use of rural roads by residents of beneficiary rural communes

**The project was restructured, or received Additional Financing during FY 08**

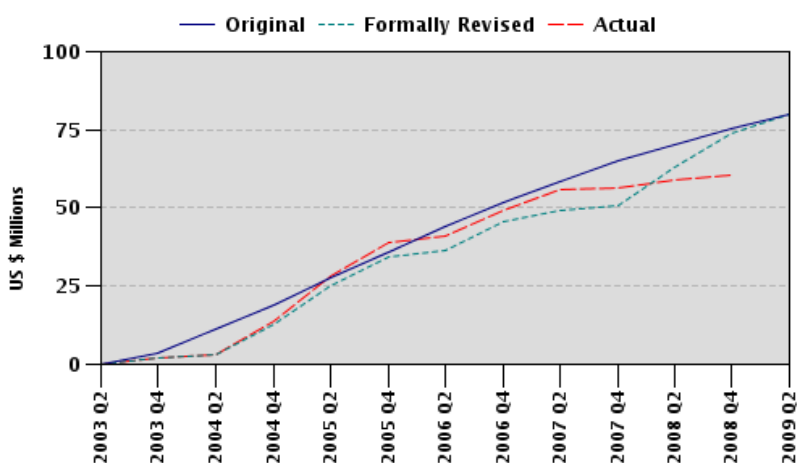
The restructuring was to: (i) restate the Project Development Objective to reflect a more specific objective of #Increased use of rural roads by residents of beneficiary rural communes#; (ii) modify outcome indicators; (iii) adjust components related to rural roads and operations by the Southern Railway Corporation; (iv) reflect project implementation changes, notably the recruitment of a fiduciary management agent; and (v) extend the closing date from June 30, 2009, to June 30, 2010.

**Progress toward achieving development objective(s):**

Although implementation has been bumpy, the project is moving towards achieving the project development objectives and the following milestones have been achieved: (a) 1,089 km of roads have been rehabilitated; (b) traffic on the rehabilitated rural road network has increased by 10% annually; and (c) about 1 million additional people have access to the rehabilitated roads.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37170	Effective	94.78	57.42	32.23	0.00
IDA-3717A	Effective	3.48	3.28	0.00	0.00



**Project Name (ID):** MG-Irrigation & Watershed Project (FY07) (P074086)

**Country:** Madagascar

**Board Approval Date:** 11/14/2006

**Closing Date:** 03/01/2011

**Loan/Credit/Grant Number:** IDA-42440, IDA-Q4630, IDA-Q4631, TF-53112

**Sector(s):** Irrigation and drainage (30%), General public administration sector (25%), General agriculture, fishing and forestry sector (20%), Crops (15%), Agro-industry (10%)

**Theme(s):** Rural services and infrastructure (P), Rural markets (P), Water resource management (P), Other rural development (S), Rural policies and institutions (S)

### Project Development Objectives:

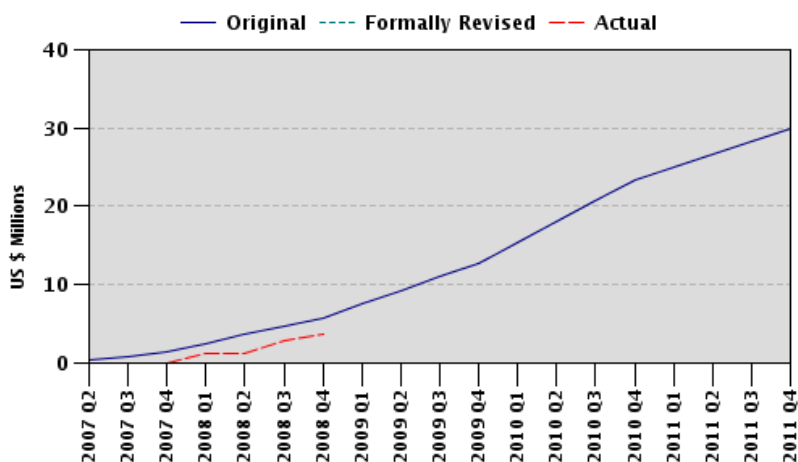
The development objective of the project (the first phase of the Program) is to establish a viable basis for irrigated agriculture and natural resources management in four main irrigation sites and their surrounding watersheds.

### Progress toward achieving development objective(s):

Implementation has been slower than expected and significant delays in launching project activities have been noted caused by lack of necessary capacity to plan, execute and coordinate such a complex project. Capacity building efforts have been conducted and measures have been taken to speed up implementation. Measures to strengthen their capacity included training of the regional teams on project planning, budgeting, implementation, and monitoring and evaluation.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42440	Effective	32.53	3.52	28.91	0.00
IDA-Q4630	Closed	0.59	0.00	0.00	0.59
IDA-Q4631	Closed	1.02	0.00	0.00	1.02
TF-53112	Closed	0.69	0.62	0.00	0.06



**Project Name (ID):** MG-Env Prgm 3 (FY04) (P074235)

**Country:** Madagascar

**Board Approval Date:** 05/11/2004

**Midterm Review Date:** 06/15/2007

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-Q3620, IDA-H0870, TF-51121

**Sector(s):** General agriculture, fishing and forestry sector (45%), Central government administration (25%), Sub-national government administration (20%), Renewable energy (10%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Other environment and natural resources management (P), Climate change (S), Participation and civic engagement (S)

**Project Development Objectives:**

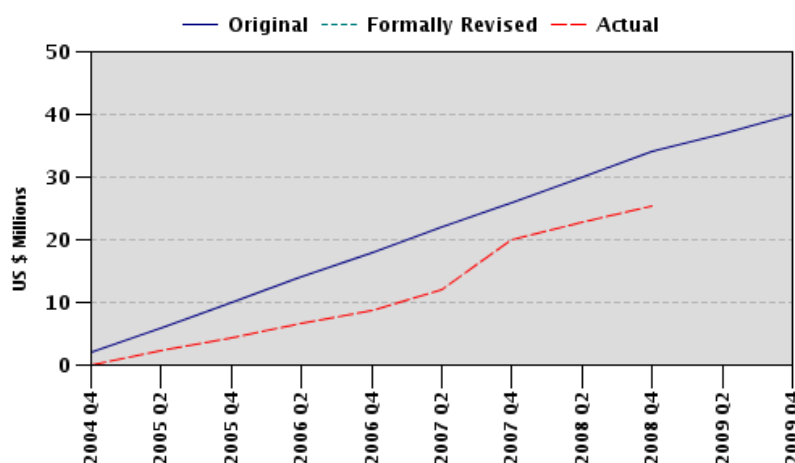
The objectives are to: (a) improve the protection and sustainable management of critical biodiversity resources at the field level; (b) mainstream conservation in macroeconomic management and sector programs; and (c) facilitate the establishment of sustainable financing mechanisms for the environment.

**Progress toward achieving development objective(s):**

The project has made significant progress and is now back on track to meeting its development objectives. It has registered good results in regard to the reduction of wild fires by 38.5%, an increase in the surface of protected areas to 3.5 million hectares, an index of global efficiency of protected area management of 62%, and a rate of degradation of forest and wetland resources that is almost 40% lower than the 1990-2000 rate. Furthermore, 95% of 46 habitats are now captured in the System of Protected Areas (SAPM), and institutional reform is also underway and progressing well.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3620	Closed	1.98	0.00	0.00	1.98
IDA-H0870	Effective	42.34	25.53	15.44	0.00
TF-51121	Closed	0.70	0.26	0.00	0.44



**Project Name (ID):** MG-Gov & Inst Dev TAL (FY04) (P074448)

**Country:** Madagascar

**Board Approval Date:** 11/18/2003

**Midterm Review Date:** 06/30/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-38291, IDA-Q3440, TF-26791, IDA-38290

**Sector(s):** Central government administration (73%), Vocational training (27%)

**Theme(s):** Public expenditure, financial management and procurement (P), Other accountability/anti-corruption (P), Administrative and civil service reform (S), Education for the knowledge economy (S)

### Project Development Objectives:

The objective of the project is to improve efficiency and transparency of government and public services in line with the Madagascar Action Plan (MAP).

### The project was restructured, or received Additional Financing during FY 08

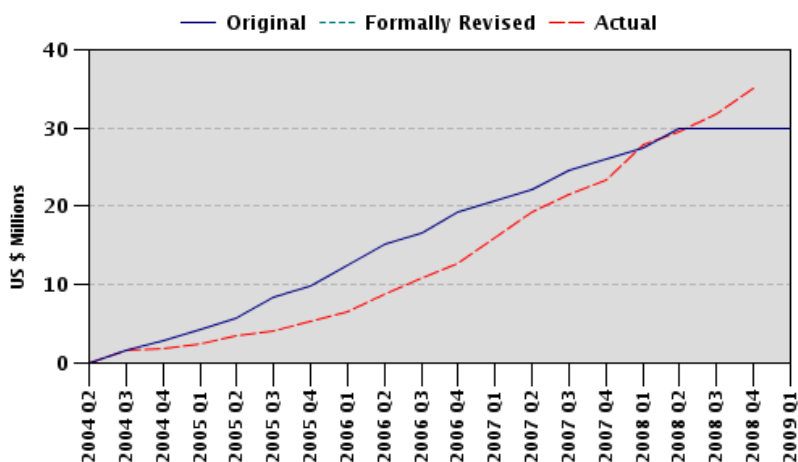
US\$5.0m equivalent additional financing was approved on May 22, 2007 to support social accountability activities and the preparation of a population census.

### Progress toward achieving development objective(s):

Overall, the project has continued to make substantial progress: the new integrated financial management system was further consolidated and deployed; the capacity of the Procurement Oversight Authority was further strengthened; and the PEFA review in early 2008 confirmed good progress in implementing public expenditure management reforms. Significant capacity building activities contributed to increased operational efficiency of government agencies, in particular the President's Office, the Prime Minister's Office and the ministries of Finance, Health, and Education.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38291	Effective	5.51	2.39	3.09	0.00
IDA-Q3440	Closed	1.58	0.00	0.00	1.58
TF-26791	Closed	0.20	0.19	0.00	0.01
IDA-38290	Effective	35.58	32.30	0.65	0.00



**Project Name (ID):** MG-Mineral Res Gov SIL (FY03) (P076245)

**Country:** Madagascar

**Board Approval Date:** 05/13/2003

**Midterm Review Date:** 02/10/2006

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** TF-50618, IDA-Q3120, IDA-3754A, IDA-37541, IDA-37540

**Sector(s):** Mining and other extractive (60%), Central government administration (40%)

**Theme(s):** Decentralization (P), State enterprise/bank restructuring and privatization (P), Environmental policies and institutions (S), Participation and civic engagement (S), Small and medium enterprise support (S)

### Project Development Objectives:

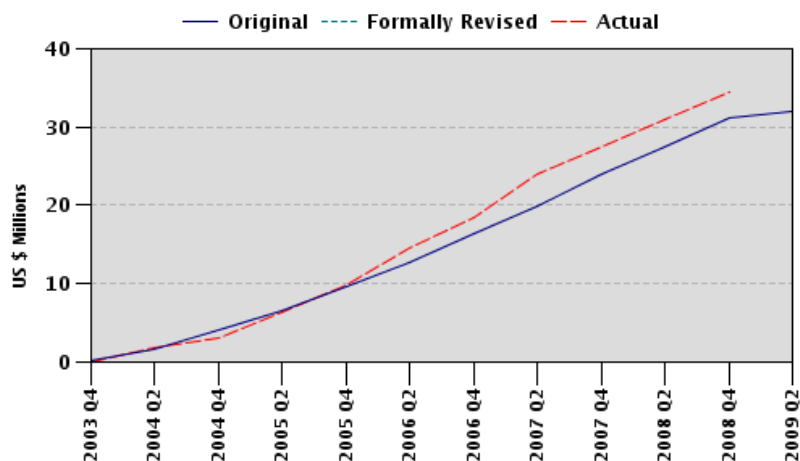
The project aims at strengthening transparency and governance in the mining sector, promoting key institutional reforms for the decentralized management of mineral resources and promoting private investments and value added in the sector.

### Progress toward achieving development objective(s):

The project has helped to attract the major mining development investments presently taking place in the country (USD5+ billions). The Project looks now how to maximize national benefits along the whole extractive industry value chain and to improve governance (Extractive Industries Transparency Initiative (EITI) and the WB "EITI++" initiatives), focusing in particular its efforts on the strengthening of management capacity and mechanisms for local/regional governments and communities to make good use of the revenues generated by mining. In addition, the sector information infrastructure is getting completed, including the geological and mining information system, which will allow Madagascar to improve mineral resources and land use management, and the Environmental Information and Management System, complementing the mining rights management system, which will improve proper monitoring of mining activities and enforcement of regulations.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50618	Closed	0.72	0.46	0.00	0.25
IDA-Q3120	Closed	0.95	0.00	0.00	0.95
IDA-3754A	Effective	2.01	1.88	0.00	0.00
IDA-37541	Effective	8.59	1.74	6.82	0.00
IDA-37540	Effective	34.43	30.79	2.04	0.00



**Project Name (ID):** MG-Transp Infrastr Invest Prj (FY04) (P082806)

**Country:** Madagascar

**Board Approval Date:** 12/08/2003

**Midterm Review Date:** 06/14/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-38360, IDA-38361

**Sector(s):** Roads and highways (75%), Ports, waterways and shipping (15%), Aviation (5%), Central government administration (5%)

**Theme(s):** Trade facilitation and market access (P), Infrastructure services for private sector development (S), Pollution management and environmental health (S), Administrative and civil service reform (S), State enterprise/bank restructuring and privatization (S)

### Project Development Objectives:

The objective is to rehabilitate the country's major transport infrastructure in order to reduce transport costs and to facilitate trade.

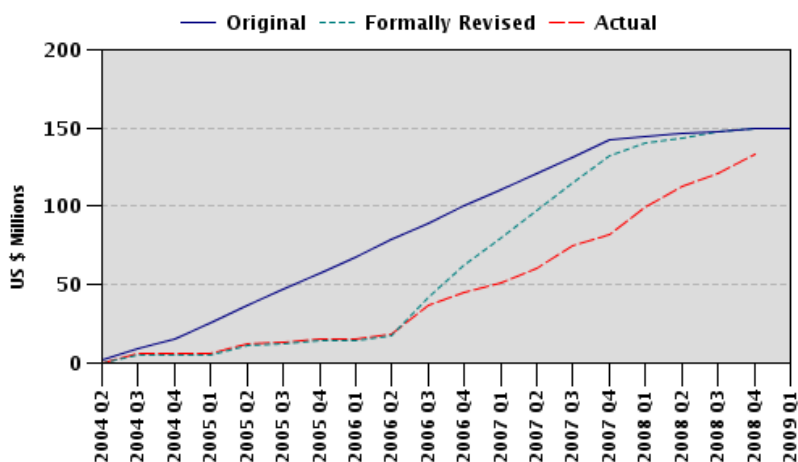
### Progress toward achieving development objective(s):

The Project is progressing well toward achieving the project development objections and the following milestones have been achieved: (a) the Northern Railway Network is being rehabilitated gradually and rail traffic has increased by more than 70% since 2006, providing a safer and cheaper (20% less per ton-km on average) alternative to road transport on the main freight corridor of the country; (b) Travel time between the main port and the capital city decreased from 33 hours in 2005 to 17 hours in 2008; (c) 29 ferries, used by trucks and cars to cross rivers, have been built and delivered. Located mainly along the East coast, they make it possible for trucks up to 15 tons to drive from Fort-Dauphin to Maroanetra, i.e. basically along most of the East coast of Madagascar. The impact on the ground is very positive in terms of traffic volumes, with multifold increases in the number of vehicles at some points, and in terms of safety/reliability; and (d) Maritime sub sector: works are completed for the maritime signals, increasing safety.

Road sector: the focus is on the two main roads of the country (RN2 between the main port and the capital city and RN7 to the South): 211 km on RN2 and 108 on RN7 are being rehabilitated and 75% of the works have been completed.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38360	Effective	169.06	121.77	38.40	0.00
IDA-38361	Effective	17.09	11.49	5.10	0.00



**Project Name (ID):** MG-Integ Growth Poles (P083351)

**Country:** Madagascar

**Board Approval Date:** 07/12/2005

**Midterm Review Date:** 03/31/2008

**Closing Date:** 12/31/2012

**Loan/Credit/Grant Number:** TF-53316, IDA-Q4360, IDA-41010, IDA-43990

**Sector(s):** General public administration sector (25%), Other industry (25%), General industry and trade sector (20%), General transportation sector (20%), Power (10%)

**Theme(s):** Small and medium enterprise support (P), Infrastructure services for private sector development (P), Other urban development (S)

### Project Development Objectives:

The overall purpose of the project is to help provide the adequate business environment to stimulate and lead economic growth in three selected regional poles in Madagascar.

### The project was restructured, or received Additional Financing during FY 08

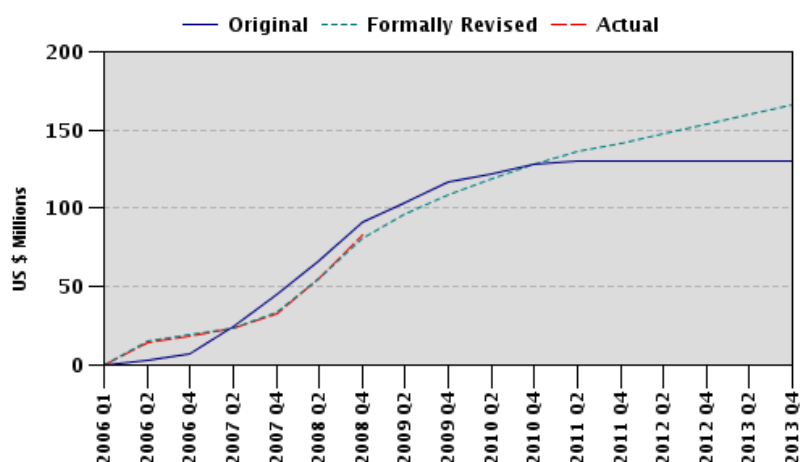
An additional Financing of US\$40 million equivalent was approved by the Association's Board of Directors on April 17, 2008. The additional financing will support the project to complete originally-planned activities that were un-funded. The additional financing will also enhance the impact and development effectiveness of the project and expand coverage of basic services to the local population. It will focus on (i) strengthening the business environment; (ii) infrastructure upgrading; and (iii) enhancing project implementation and local institutions strengthening.

### Progress toward achieving development objective(s):

Implementation of activities is progressing well. At Mid Term, the Project remains on track to achieve its development objectives with encouraging results in terms of private investments, job creation and access to finance for Micro, Small and Medium Enterprises (MSMEs). Most of the urban infrastructure works have been completed. The construction of the new port the Éhoala in Fort Dauphin is underway and scheduled for completion in early 2009.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53316	Closed	0.99	0.93	0.00	0.06
IDA-Q4360	Closed	1.98	0.00	0.00	1.98
IDA-41010	Effective	138.68	82.79	51.83	0.00
IDA-43990	Not Effective	40.48	0.00	40.48	0.00



**Project Name (ID):** MG-MultiSec STI/HIV/AIDS Prev II (FY06) (P090615)

**Country:** Madagascar

**Board Approval Date:** 07/12/2005

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-41040

**Sector(s):** Other social services (65%), Health (35%)

**Theme(s):** HIV/AIDS (P), Other communicable diseases (P), Participation and civic engagement (S), Gender (S), Other social protection and risk management (S)

**Project Development Objectives:**

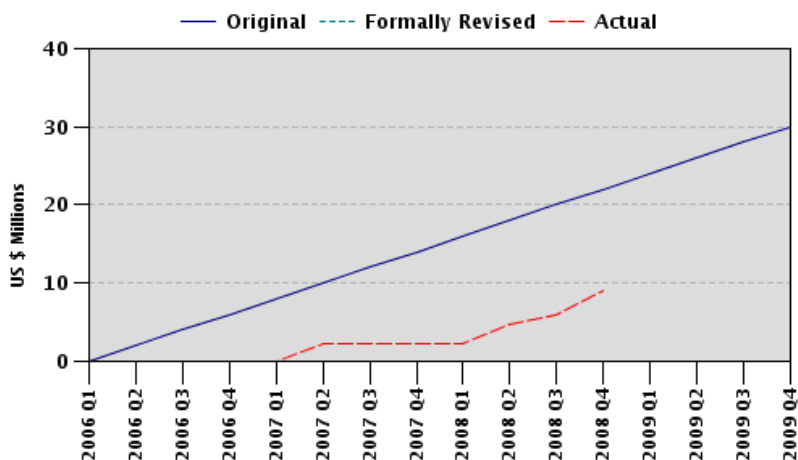
The objective is to promote a multi-sectoral response to the HIV/AIDS crisis and contain the spread of HIV/AIDS.

**Progress toward achieving development objective(s):**

This is a repeater project. Despite a slow start in project implementation, the project's objectives remain valid, and implementation of activities is progressing well towards achieving its objectives. The prevalence of syphilis among commercial sex workers (CSWs) has decreased from 16.6% in 2005 to 12.1% in 2007. Trends in the intermediate outcome indicators of the Project, including on knowledge, attitude and behavior, are positive. In particular, the percentage of at risk groups (such as truckers, CSWs and the military) who can cite three methods of prevention of HIV/AIDS, has increased as has the percentage of people aged 15-49 who do not express discriminatory attitudes regarding HIV/AIDS. Finally the percentage of CSWs having declared using condoms during their last sexual relationship with a client has increased.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41040	Effective	32.71	8.46	24.02	0.00



**Project Name (ID):** MG -Pwr/Wtr Sect. Recovery and Restruct. (P095240)

**Country:** Madagascar

**Board Approval Date:** 07/13/2006

**Closing Date:** 04/30/2009

**Loan/Credit/Grant Number:** IDA-42230

**Sector(s):** General energy sector (63%), Renewable energy (30%), Central government administration (7%)

**Theme(s):** Infrastructure services for private sector development (P), Regulation and competition policy (S)

**Project Development Objectives:**

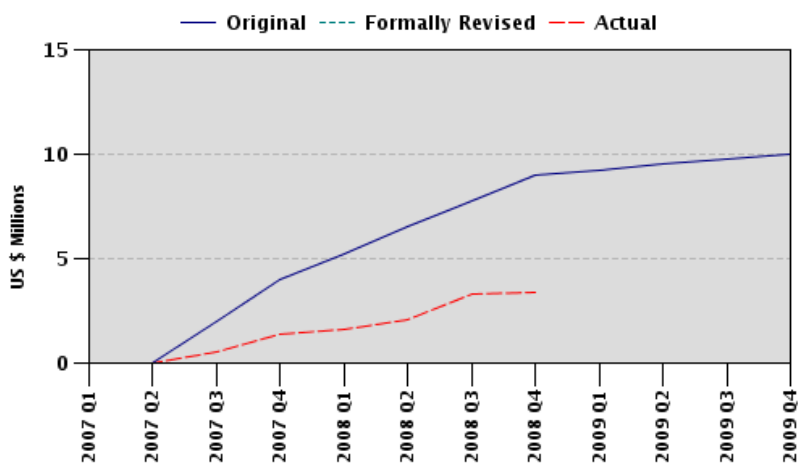
The project's objectives are to (a) restore an adequate public utility service for electricity and water in urban areas; and (b) create the foundation for a sustainable expansion of a commercially-oriented service in the most cost-efficient way.

**Progress toward achieving development objective(s):**

The project continues to make progress toward achieving its objectives. Tariff adjustments in 2006 and 2007 have improved the financial condition of the utility - JIRAMA and a reform plan has been agreed between Government and key donors. The investment component is also progressing smoothly. Progress on the technical assistance component is slower, but several environmental studies are completed.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42230	Effective	11.19	3.36	7.64	0.00



**Project Name (ID):** MG-Sust. Health System Dev. (FY07) (P103606)

**Country:** Madagascar

**Board Approval Date:** 05/22/2007

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** TF-58152, IDA-43050

**Sector(s):** Health (62%), Central government administration (20%), Sub-national government administration (11%), Other social services (7%)

**Theme(s):** Child health (P), Other communicable diseases (P), Health system performance (P), Population and reproductive health (P), Social safety nets (S)

### Project Development Objectives:

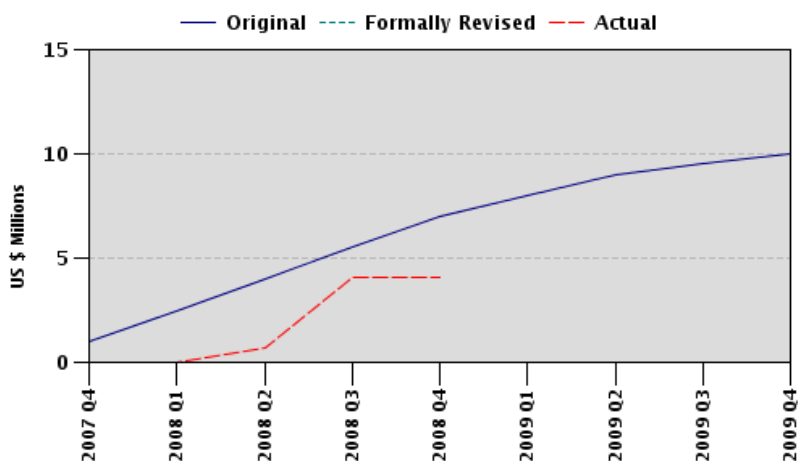
The objective is to contribute to the strengthening of the health system, and enhance the institutional capacity of the Ministry of Health to improve access and utilization of health services, especially in rural and remote areas.

### Progress toward achieving development objective(s):

Implementation of activities is progressing well towards achieving its objectives. The Ministry is making progress on the sector wide approach to health and in strengthening internal country systems, such as financial management and internal auditing, although more progress needs to be made with respect to procurement. The budget execution rate for 2007 was 95% for recurrent budget and 62% for the investment budget, with the overall budget execution rate around 78% -- an increase from the base line budget execution rate of 65% for an end of project budget target rate of 100%. Population access to quality medical care has been improved through the equipment and drugs supply to 48 basic health centers. Universal access to obstetrical and neonatal emergency care and free safe delivery kits strongly contributed to saving lives among mothers and children. Pilots to stimulate demand and utilization of health services are on-going.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-58152	Closed	0.55	0.36	0.00	0.19
IDA-43050	Effective	10.82	4.11	6.72	0.00



**Project Name (ID):** MG-Governance & Inst. Dev. II TAL (P103950)

**Country:** Madagascar

**Board Approval Date:** 06/03/2008

**Closing Date:** 08/31/2012

**Loan/Credit/Grant Number:** IDA-44110

**Sector(s):** Central government administration (82%), General public administration sector (10%), Law and justice (5%), Sub-national government administration (3%)

**Theme(s):** Public expenditure, financial management and procurement (P), Administrative and civil service reform (P), Other accountability/anti-corruption (P), Managing for development results (S), Other public sector governance (S)

**Project Development Objectives:**

The objective of the project is to improve the efficiency and transparency of government and selected public services in Madagascar in line with the Madagascar Action Plan (MAP).

**Progress toward achieving development objective(s):**

The project was not yet become effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-44110	Not Effective	39.78	0.00	39.78	0.00

**Project Name (ID):** MG-PRSC 5 (FY08) DPL (P105135)

**Country:** Madagascar

**Board Approval Date:** 06/26/2008

**Closing Date:** 07/31/2009

**Loan/Credit/Grant Number:** TF-90405, IDA-44860

**Sector(s):** Central government administration (56%), Health (22%), General education sector (11%), General water, sanitation and flood protection sector (11%)

**Theme(s):** Public expenditure, financial management and procurement (P), Other accountability/anti-corruption (S), Education for all (S), Health system performance (S), Rural services and infrastructure (S)

**Project Development Objectives:**

The Poverty Reduction Strategy Credit (PRSC) 5 continues to support the Government to implement its comprehensive governance reform program. A key priority is the consolidation of the reforms initiated under the first PRSC series (PRSC-1, 2 and 3) and under PRSC-4 mainly to further refine the regulatory and institutional governance framework which has been developed since 2003, to close existing gaps, and to improve impact of governance related activities. Additional support will be given to governance reforms, in particular governance challenges in selected entities such as the revenue agencies and in sensitive sectors such as the forestry and the mining sectors. Reforms in these areas will provide an important test for the efficiency and effectiveness of the existing governance framework. Regarding basic service delivery, the objective is to accompany the process of institutional strengthening and quality improvements underway in the sectors. More specifically, the PRSC-5 will complement the Bank's existing investment portfolio by reinforcing institutional rationalization and strengthening in nutrition and by supporting the implementation of sector-wide approaches in health, education and water supply.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90405	Closed	0.62	0.29	0.33	0.00
IDA-44860	Effective	48.55	0.00	48.55	0.00



**Project Name (ID):** MG-ACGF Financial Services (FY08) (P109607)

**Country:** Madagascar

**Board Approval Date:** 06/05/2008

**Closing Date:** 00/00/0000

**Loan/Credit/Grant Number:**

**Sector(s):** Micro- and SME finance (75%), Central government administration (25%)

**Theme(s):** Small and medium enterprise support (P), Rural markets (P), Regulation and competition policy (S), Gender (S), Debt management and fiscal sustainability (S)

**Project Development Objectives:**

The Africa Catalytic Growth Fund Financial Services Project in the financial sector aims at helping to achieve the goals of the Madagascar Action Plan of improved access to finance by specifically: achieving a 25 percent increase in private sector credit, and increasing the penetration rate of financial institutions in rural areas from 6 percent to 13 percent among other targets. Madagascar's 2006-2012 Financial Sector Strategy serves as the blueprint of the project as it provides the framework for the Government to place the financial sector as a priority sector for economic growth and sustained reduction in poverty and also proposes ways to strengthen collaboration among development partners in order to better leverage scarce resources.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

