

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: MALI**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** ML-Agr & Producer Org (FY02) - (PASAOP) (P035630)

**Country:** Mali

**Board Approval Date:** 12/11/2001

**Midterm Review Date:** 01/28/2005

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-35830, IDA-35831, IDA-3583A, IDA-Q2340, IDA-Q2341, TF-29432

**Sector(s):** Agricultural extension and research (55%), Central government administration (23%), Crops (15%), Animal production (5%), Health (2%)

**Theme(s):** Rural policies and institutions (P), Rural services and infrastructure (P), Administrative and civil service reform (P), Decentralization (S), Other financial and private sector development (S)

**Project Development Objectives:**

The objective is to establish an institutional framework conducive to the efficient delivery of agricultural services to producers.

**The project was restructured, or received Additional Financing during FY 08**

The project benefited from an additional financing of US \$20 million equivalent in May 2007 (became effective in August 2007), to scale-up technology transfer activities based on research results and institutional reforms implemented by the Project.

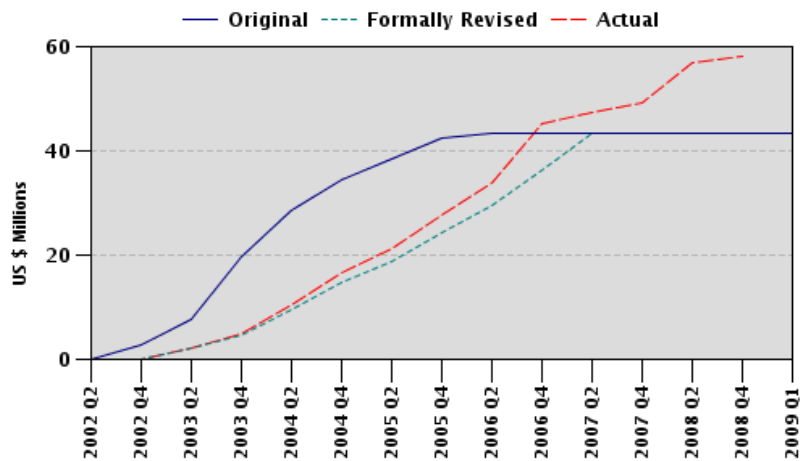
**Progress toward achieving development objective(s):**

The project is progressing well towards achieving its objective. The Institutional Development Commission (CDI) has drafted a decentralization methodology paper. Institutional decentralization has been piloted in ten districts where 50 commune development plans have been satisfactorily implemented. Pluralistic and competitive demand-driven financing mechanism for research program, contract-based extension, and micro-projects are operating: (a) Technology transfer activities are fully on track: (i) biotechnology -- national potato seeds production to provide 50% of producers' need by end 2010; seedlings production of banana, plantain, and date palm by end 2008; (ii) cowpea seeds grown by 600 producers in 5 regions reaching a maximum yield of 1,734 kg per ha; (iii) 30 breeding units of goats-for-milk given to producers and 346 improved Rhode Island Red Rooster chicks been introduced; (iv) crop diversification in irrigated maize, improved jujube plants, and date palm; (b) 7,500 agents (100% achieved) against a project target of 7,500 have been informed on improved AIDS prevention messages and PNLs (Plan National de Lutte Contre le SIDA) outreach program; contract with 30 rural radios have been made to release 2,900 broadcasts on AIDS; (c) cost sharing formula between different levels of government and with the private sectors have been introduced in 5 pilots areas: 331 contracts have been signed with private sector (38 in cotton area) with 20% of the cost against a project target of 160 (55 in cotton area) with 10% of the cost; (d) 8 regional user committees and 7 regional steering committees have been established and are operating on: strategic research 50% and R&D 50% against end project target of 9 user committees and 7 regional steering committees on strategic research 20% and R&D 80%.



Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35830	Effective	41.17	38.63	0.16	0.00
IDA-35831	Effective	21.54	8.24	13.16	0.00
IDA-3583A	Closed	12.01	11.08	0.00	0.00
IDA-Q2340	Closed	0.60	0.00	0.00	0.60
IDA-Q2341	Closed	1.40	0.00	0.00	1.40
TF-29432	Closed	0.40	0.27	0.00	0.13



**Project Name (ID):** GEF Gourma Biodiv Conserv SIL (FY05) (P052402)

**Country:** Mali

**Board Approval Date:** 09/02/2004

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** TF-54199, TF-20518

**Sector(s):** General agriculture, fishing and forestry sector (40%), Central government administration (25%), Other social services (20%), Sub-national government administration (15%)

**Theme(s):** Biodiversity (P), Participation and civic engagement (S), Rural non-farm income generation (S), Environmental policies and institutions (S)

**Project Development Objectives:**

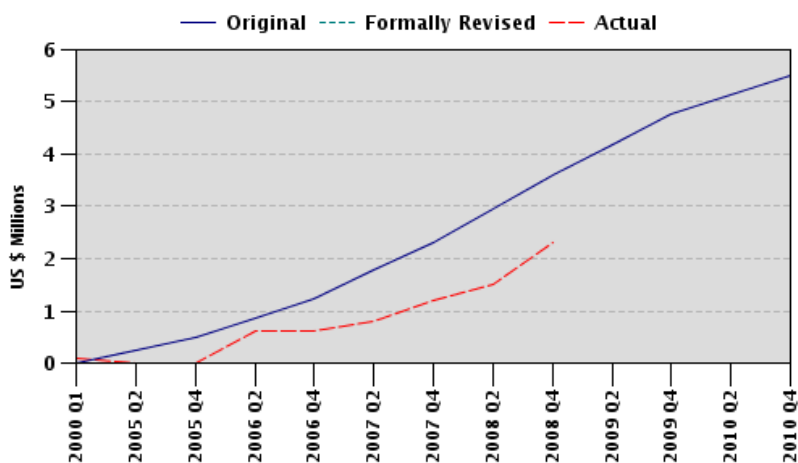
The objective is to reverse biodiversity and range degradation trends in selected conservation areas and to stabilize elsewhere in the Gourma region in Mali.

**Progress toward achieving development objective(s):**

Progress continues to be made towards meeting the development objectives. The creation and management of conservation areas has made significant progress with four protected areas having already been established and demarcated. The management of these protected areas is achieved by inter-communal bodies whose capacity is being strengthened with the support of other projects and donor programs. Furthermore, communities have started to carry out their biodiversity initiatives.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54199	Effective	5.50	2.32	3.18	0.00
TF-20518	Closed	0.18	0.17	0.00	0.00



**Project Name (ID):** ML-Rural Com. Dev. (PACR) (P040653)

**Country:** Mali

**Board Approval Date:** 09/15/2005

**Closing Date:** 06/17/2012

**Loan/Credit/Grant Number:** IDA-Q3701, IDA-41130, IDA-Q3700

**Sector(s):** General agriculture, fishing and forestry sector (49%), Other social services (23%), Sub-national government administration (13%), Agricultural marketing and trade (10%), General water, sanitation and flood protection sector (5%)

**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (S), Managing for development results (S), Decentralization (S)

**Project Development Objectives:**

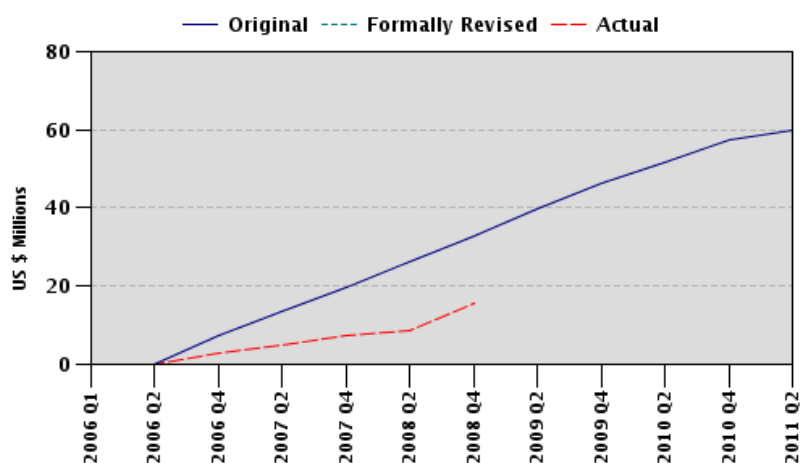
The objective of the "Rural Community Development Project" is to improve the living conditions of project-supported rural communities in terms of access to basic socio-economic services and sustainable income increase.

**Progress toward achieving development objective(s):**

Over the past year, project implementation has slowed down due to the complex nature of the procurement procedures for socio-collective investments at the communal level. However, complementary training programs and closer support to local governments have been agreed on with the National Agency for Communal Investments to address the situation. The project is now back on track and a first batch of 153 productive investments for grassroots organizations are being implemented to increase incomes of rural communities. Training programs, specific to each category of subprojects, are being delivered to beneficiaries to ensure proper maintenance and sustainability of investments.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3701	Closed	0.60	0.00	0.00	0.60
IDA-41130	Effective	65.80	15.41	49.53	0.00
IDA-Q3700	Closed	0.50	0.00	0.00	0.50



**Project Name (ID):** ML-Household Energy & Univ Access (FY04) (P073036)

**Country:** Mali

**Board Approval Date:** 11/04/2003

**Midterm Review Date:** 11/29/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-Q3790, IDA-38280

**Sector(s):** General energy sector (50%), Renewable energy (50%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (P), Climate change (P), Land administration and management (P), Regulation and competition policy (P)

### Project Development Objectives:

The objective is to expand energy services access in isolated low income areas to help achieve economic growth including poverty reduction targets. The global environmental objective is to initiate a program to remove barriers to the adoption of renewable energy technologies.

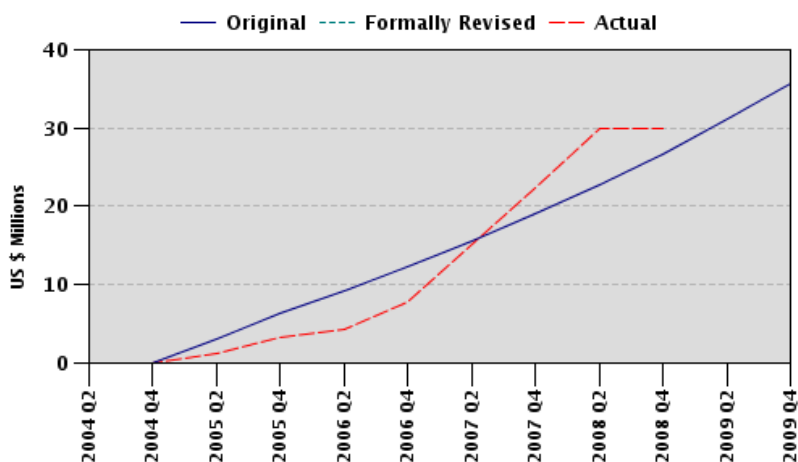
### Progress toward achieving development objective(s):

The Project has succeeded in developing an adaptive and multi-layered approach to rural energy - combining bottom up spontaneous small concessions with top down planned large concessions. A cumulative number of about 24,700 connections have been made and the project is on track to reach a total number of 35,000 by December 2008; and 45,000 by December 2009, thereby with the possibility of exceeding the project objective of 40,000 connections. About 421,261 improved stoves are in place out of the 510,000 targeted by the end of the project. An additional financing of US \$35 million is being considered for Board presentation on September 4, 2008 to support the original project development objective.

With regards to the global environmental objective, about 3336 small solar home systems and 75 institutional systems are installed by May 2008. Barriers still need to be removed in terms of financial, technical, and regulatory mechanisms before renewable energy technologies are adopted on a large scale.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3790	Closed	0.90	0.00	0.00	0.90
IDA-38280	Effective	41.07	29.97	8.50	0.00



**Project Name (ID):** ML-Transp Corridors Improv (FY04)- (PACT) (P079351)

**Country:** Mali

**Board Approval Date:** 03/11/2004

**Midterm Review Date:** 03/24/2006

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-H0750, IDA-38690

**Sector(s):** Roads and highways (66%), Other social services (21%), Railways (10%), Sub-national government administration (3%)

**Theme(s):** Trade facilitation and market access (P), State enterprise/bank restructuring and privatization (S), Improving labor markets (S), Pollution management and environmental health (S), Injuries and non-communicable diseases (S)

**Project Development Objectives:**

The objectives of the Project are to (a) enhance international transport through improvement of transport corridors linking Mali to the coastal countries of West Africa by rail and road, respectively, and (b) sustain accessibility of the northern regions of the Borrower's territories.

**The project was restructured, or received Additional Financing during FY 08**

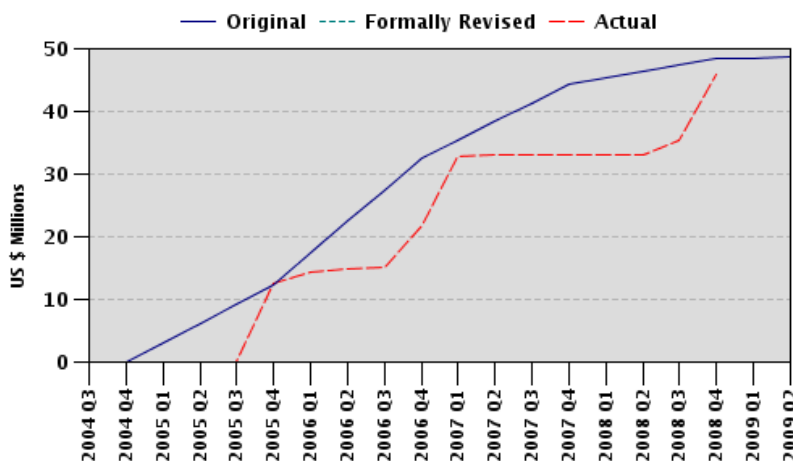
The project was restructured to: (a) reduce the scope of works on Sevare/Gao road from 407 km to an aggregate of 85 km of the most deteriorated sections; (b) cover cost overrun on Bamako/Bougouni road due to severe degradation than anticipated; and (c) extend the closing date by one year from December 2008 to December 2009 to complete the remaining activities in order to achieve the project development objectives. No changes were made to Project Development Objectives and key performance indicators.

**Progress toward achieving development objective(s):**

After the restructuring, the project is progressing toward achieving the Project development objectives. The following milestones have been achieved: (a) to enhance international transport 154 km have been rehabilitated on Bamako/Bougouni road, and the civil works contract on Sevare/Gao road has been awarded; (b) Rail: although the work planned to be done on the railway was not completed, the turnaround time of wagons between Dakar and Bamako improved from 29 days to 19 days. Additionally, the issue of environmental waste management has been addressed at the Korofina Rail repair shop.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0750	Effective	17.66	13.98	3.55	0.00
IDA-38690	Effective	35.06	31.96	0.72	0.00



**Project Name (ID):** ML-Growth Support SIL (FY05) (P080935)

**Country:** Mali

**Board Approval Date:** 02/15/2005

**Closing Date:** 09/30/2011

**Loan/Credit/Grant Number:** IDA-40330, IDA-H1450, IDA-Q1240, IDA-Q1241, IDA-Q4180

**Sector(s):** General industry and trade sector (40%), Central government administration (33%), Aviation (13%), Mining and other extractive (7%), Micro- and SME finance (7%)

**Theme(s):** Regulation and competition policy (P), Infrastructure services for private sector development (S), Trade facilitation and market access (S), Small and medium enterprise support (S), Other financial and private sector development (S)

### Project Development Objectives:

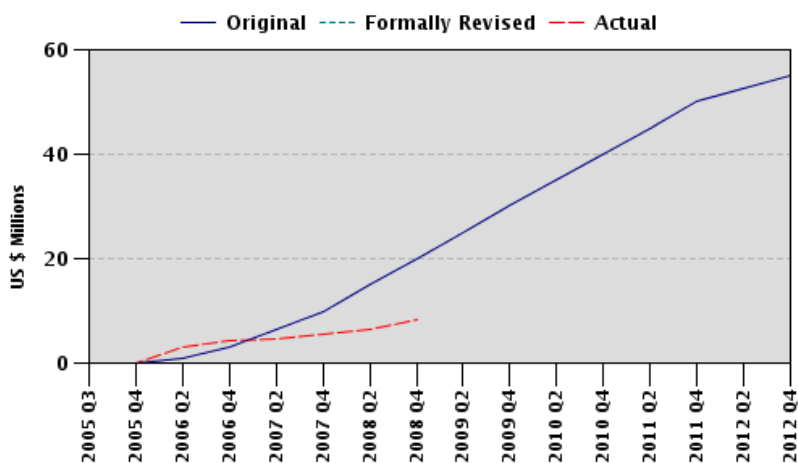
The objective of the project is to stimulate private sector investment and performance stemming from increased total factor productivity and from targeted sectoral sources of growth.

### Progress toward achieving development objective(s):

Implementation has been slower than expected as there are not yet tangible and sustainable results. Effort has been made on re energizing implementation, resolving immediate Government's concerns and preparing the mid-term review now scheduled for October 2008. The mid-term review may result in a restructuring of this project. In February 2008, changes in personnel working on this project took place both on the county side and on the World Bank side, contributing to the slower pace in implementation.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40330	Effective	20.56	3.16	17.16	0.00
IDA-H1450	Effective	37.05	5.27	31.36	0.00
IDA-Q1240	Closed	0.25	0.00	0.00	0.25
IDA-Q1241	Closed	0.48	0.00	0.00	0.48
IDA-Q4180	Closed	1.50	0.00	0.00	1.50



**Project Name (ID):** ML: Agr Compet & Diversif (FY06) - (PCDA) (P081704)

**Country:** Mali

**Board Approval Date:** 07/05/2005

**Closing Date:** 06/30/2012

**Loan/Credit/Grant Number:** IDA-40940, IDA-Q3850, IDA-Q3851, TF-52106, TF-52804

**Sector(s):** Agricultural marketing and trade (43%), Crops (24%), Roads and highways (18%), General finance sector (8%), General public administration sector (7%)

**Theme(s):** Other financial and private sector development (P), Export development and competitiveness (P), Rural markets (P), Rural services and infrastructure (S)

### Project Development Objectives:

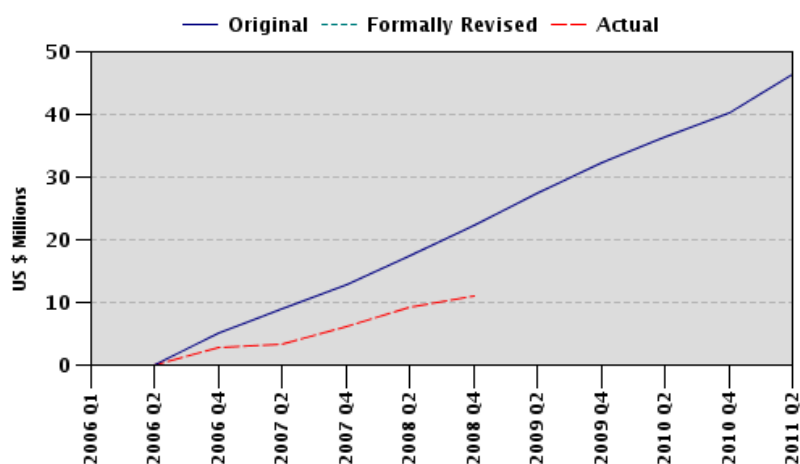
The project aims at fostering improvements in the performances of supply chains for a range of agricultural and livestock products, for which Mali has strong comparative advantage.

### Progress toward achieving development objective(s):

Project is progressing well towards meeting its development objective. The various operators are fully operational. Project activities are now fully backed up by qualified staff and are showing good results, e.g.: (i) technical assistance to mango exporters has facilitated their re-entry to the commercial bank credit; and (ii) 472 km of rural roads out of a total of 1,111 km has been constructed and the preparation of the remaining kilometers is on track. Improvement in the performances of agricultural supply chains up till now has been focused more on mango sector with encouraging results (exports in 2008 are planned for 7,100 tons, and exports resulted in 2007 are 7,698 tons, surpassing the targeted export of 3,365 tons planned for the entire period of the project). The monitoring and evaluation system will be made operational before the end of the year.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40940	Effective	50.29	9.76	39.67	0.00
IDA-Q3850	Closed	0.60	0.00	0.00	0.60
IDA-Q3851	Closed	0.60	0.00	0.00	0.60
TF-52106	Closed	0.55	0.54	0.00	0.01
TF-52804	Closed	0.37	0.26	0.00	0.11



**Project Name (ID):** ML-Dev Learning Ct LIL (FY04) - (PCFD) (P082187)

**Country:** Mali

**Board Approval Date:** 05/21/2004

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-Q4000, IDA-H0900

**Sector(s):** Vocational training (100%)

**Theme(s):** Education for the knowledge economy (P)

**Project Development Objectives:**

The objective is to test the effectiveness and sustainability of a

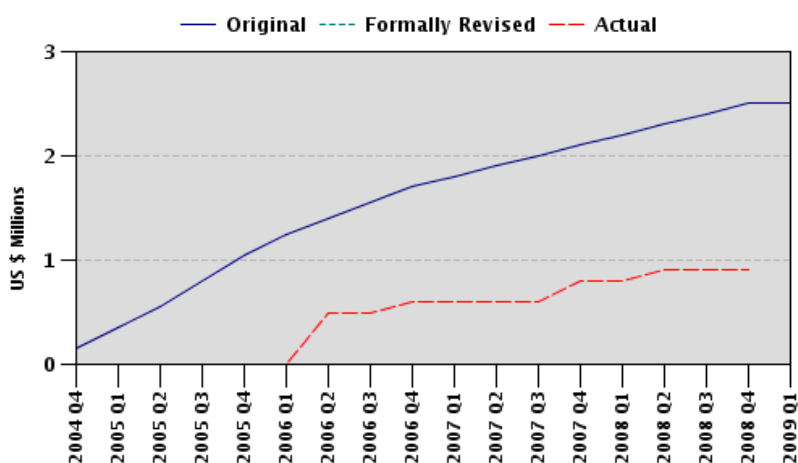
Development Learning Center (DLC) as part of a global knowledge-sharing network.

**Progress toward achieving development objective(s):**

Progress towards achieving the development objective has lagged behind targets, due to important delays in project implementation. The construction of the Development Learning Center (DLC) has now been completed with satisfactory quality--albeit with some construction delays and related increase in costs. Key next steps remain to be undertaken to make the DLC operational, including the recruitment of DLC staff and its director. At the regional level, the GDLN Program is moving out of the Information Solutions Group (ISG)-supported network. This move has affected the delivery of the activities expected from ISG under this project, therefore the purchase of technical equipment for the project has been held up while alternative solutions are developed for providing the foreseen activities. One important development is that an agreement has been signed between the Government and the United Nations Development Programme (UNDP). This will enable UNDP to facilitate procurement activities and finance selected activities to be carried out by consultants, including for example a market study.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4000	Closed	0.18	0.00	0.00	0.18
IDA-H0900	Effective	2.75	0.87	1.79	0.00



**Project Name (ID):** ML-HIV/AIDS MAP (FY04) (P082957)

**Country:** Mali

**Board Approval Date:** 06/17/2004

**Closing Date:** 07/31/2009

**Loan/Credit/Grant Number:** IDA-H0990, IDA-Q4150

**Sector(s):** Health (35%), Central government administration (35%), Other social services (30%)

**Theme(s):** HIV/AIDS (P), Other communicable diseases (S), Population and reproductive health (S)

**Project Development Objectives:**

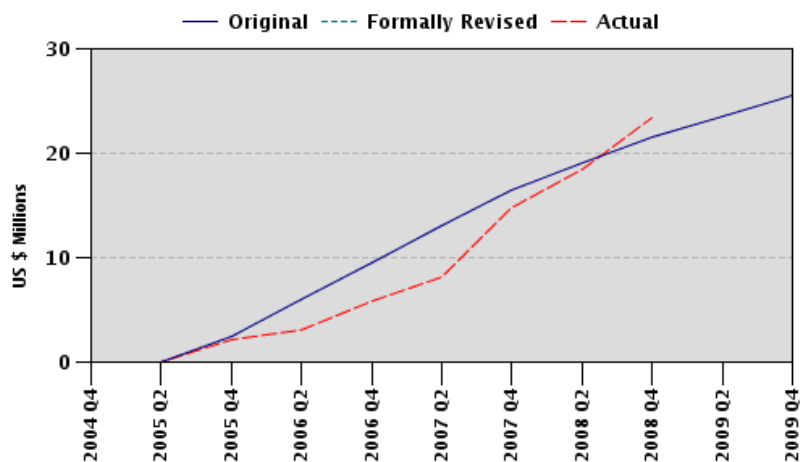
The objective is to support the multi-sector efforts to control the spread of the HIV/AIDS epidemic and provide sustainable access to treatment and care to those infected with or affected by HIV/AIDS.

**Progress toward achieving development objective(s):**

The project remains on track towards achieving the development objectives. Additional financing is being considered and is to be agreed upon at the upcoming mid-term review meeting, now proposed for second half of 2008. The additional financing would strengthen institutions and systems support over the last few years of the project.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0990	Effective	28.78	23.39	3.63	0.00
IDA-Q4150	Closed	0.50	0.00	0.00	0.50



**Project Name (ID):** ML-Transp Sec SIL 2 (FY07) (P090075)

**Country:** Mali

**Board Approval Date:** 05/24/2007

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IDA-Q4850, IDA-43030, TF-54584, IDA-Q4851

**Sector(s):** Roads and highways (83%), Sub-national government administration (8%), Ports, waterways and shipping (5%), General industry and trade sector (2%), Other social services (2%)

**Theme(s):** Rural services and infrastructure (P), Other urban development (P), Municipal governance and institution building (S), HIV/AIDS (S), Injuries and non-communicable diseases (S)

**Project Development Objectives:**

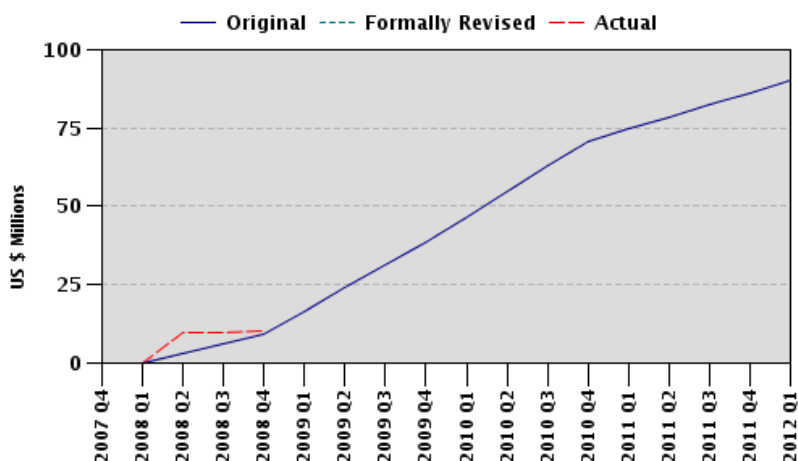
The project development objective is to provide better access and transport services to rural and urban communities especially by improving key rural infrastructure in Mali and urban transport infrastructure in Bamako.

**Progress toward achieving development objective(s):**

The project is currently under implementation but it is still too early a stage for meaningful progress.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4850	Closed	0.80	0.00	0.00	0.80
IDA-43030	Effective	96.35	10.39	85.79	0.00
TF-54584	Closed	0.97	0.92	0.00	0.05
IDA-Q4851	Closed	0.80	0.00	0.00	0.80



**Project Name (ID):** ML-Educ Sect Invest Prog II (FY07) (P093991)

**Country:** Mali

**Board Approval Date:** 07/18/2006

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** IDA-42220, IDA-42221, TF-91223

**Sector(s):** Primary education (34%), Secondary education (22%), Vocational training (21%), Tertiary education (18%), General public administration sector (5%)

**Theme(s):** Education for all (P), Administrative and civil service reform (S)

**Project Development Objectives:**

The objective is to increase the proportion of Malian children completing a quality first cycle of basic education and improve the overall efficiency of resources used in the education sector.

**Progress toward achieving development objective(s):**

The project is making progress towards achieving its development objective, as indicated by the following: (i) the Primary completion rate improved from 48% to 53.2% between 2006 and 2007, (ii) the repetition rate has been reduced considerably compared to the last years, falling from 17% to 15.2% and; (iii) Girl GER (68%) has already met the target of the end of the project; (iv) one thousand (1000) teachers in Community schools have been trained, (v)three-thousand (3000) schools received grants as planned, and about ninety-six hundred (9600) classrooms of the reading areas are planned to receive school manuals, (vi) the construction of classrooms is on-going, a total of two-hundred and sixty-seven (267) classrooms will be delivered by September 2008 in addition to the one-thousand-ninety-eight (1098)that are planned for the new school calendar year 2008/2009.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42220	Effective	38.96	7.47	31.16	0.00
IDA-42221	Effective	16.26	0.00	16.26	0.00
TF-91223	Effective	8.70	2.24	6.46	0.00

