

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: MOZAMBIQUE

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): MZ-Decentr Planning &Fin SIL (FY04) (P001807)

Country: Mozambique

Board Approval Date: 11/20/2003

Midterm Review Date: 06/19/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-Q2701, IDA-Q2700, IDA-H0670

Sector(s): Sub-national government administration (30%), Central government administration (30%), Roads and highways (20%), General water, sanitation and flood protection sector (15%), Other social services (5%)

Theme(s): Rural services and infrastructure (P), Decentralization (P), Administrative and civil service reform (P), Rural policies and institutions (P), Participation and civic engagement (P)

Project Development Objectives:

The objective is to improve the institutional capacity of district administrations to plan and manage small infrastructure investments in response to community demand.

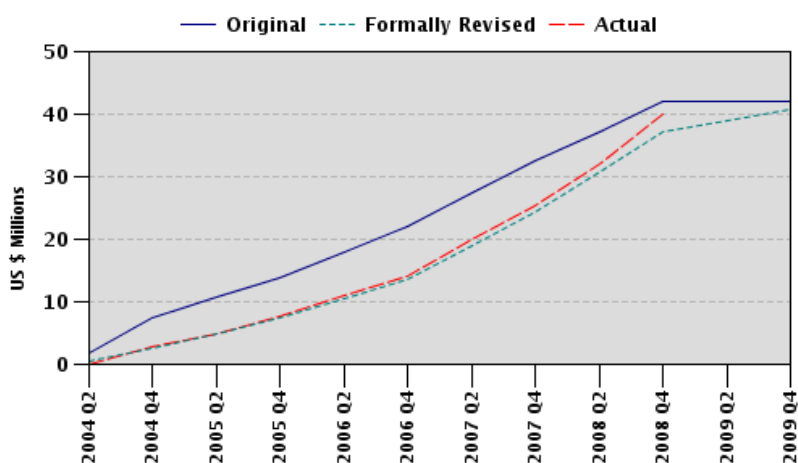
Progress toward achieving development objective(s):

The Project is on track to achieve its objectives. There are 97% of districts that have approved district development plans and 100% have annual investment plans. During the last year of the project, seven additional districts from the province of Maputo were added into the project, increasing the original target coverage of districts from 49 to 56.

District administrative and fiscal capacity has been strengthened with the development and the adoption of new instruments in most of them.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2701	Closed	1.15	0.00	0.00	1.15
IDA-Q2700	Closed	0.78	0.00	0.00	0.78
IDA-H0670	Effective	48.98	40.13	5.62	0.00



Project Name (ID): MZ-Railway & Port Restr (FY00) (P042039)

Country: Mozambique

Board Approval Date: 10/14/1999

Midterm Review Date: 02/07/2003

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-Q0961, IDA-Q0960, IDA-3288A, IDA-32880

Sector(s): Ports, waterways and shipping (58%), General public administration sector (19%), Central government administration (14%), General transportation sector (9%)

Theme(s): Administrative and civil service reform (P), Decentralization (P), Improving labor markets (P), Social safety nets (P), State enterprise/bank restructuring and privatization (P)

Project Development Objectives:

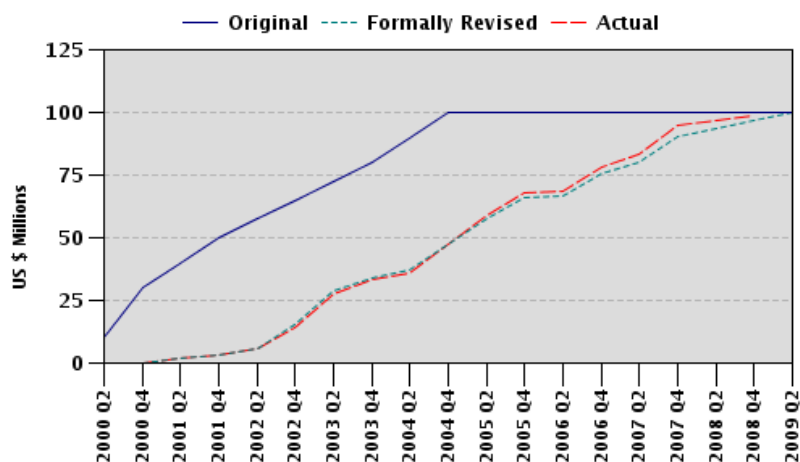
The objective is to increase substantially the operating efficiency of the three major port-rail systems and enable them to increase their share of the international freight traffic of neighboring countries.

Progress toward achieving development objective(s):

The project continues to make progress toward achieving its development objectives. The following have been achieved: (a) successful concessioning and operation by the private sector of all of the three major ports (Nacala, Beira, and Maputo), and two out of the three major railway systems (Nacala and Beira); (b) retrenchment of more than 14,000 surplus staff and provision of counseling and redeployment support to all staff of the Railway and Ports Authority (CFM); (c) restructuring of the CFM post-concession; (d) strengthening of the analytical and planning capacity department of the Ministry of Transport; and (e) completion of the detailed studies for investments and business growth in the Maputo, Beira, and Nacala development corridors. The Project has recently been extended by 1 year from June 2008 to June 2009, in order to complete the implementation of the remaining activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q0961	Closed	0.40	0.00	0.00	0.40
IDA-Q0960	Closed	0.60	0.00	0.00	0.60
IDA-3288A	Closed	42.95	38.31	0.00	0.00
IDA-32880	Effective	73.43	59.93	7.71	0.00



Project Name (ID): MZ-Natl Water 2 (FY99) (P052240)

Country: Mozambique

Board Approval Date: 06/17/1999

Midterm Review Date: 10/03/2003

Closing Date: 03/31/2009

Loan/Credit/Grant Number: TF-23187, IDA-3247A, IDA-32470, IDA-32471

Sector(s): Water supply (62%), Sub-national government administration (34%), Central government administration (4%)

Theme(s): Municipal governance and institution building (P), Regulation and competition policy (P)

Project Development Objectives:

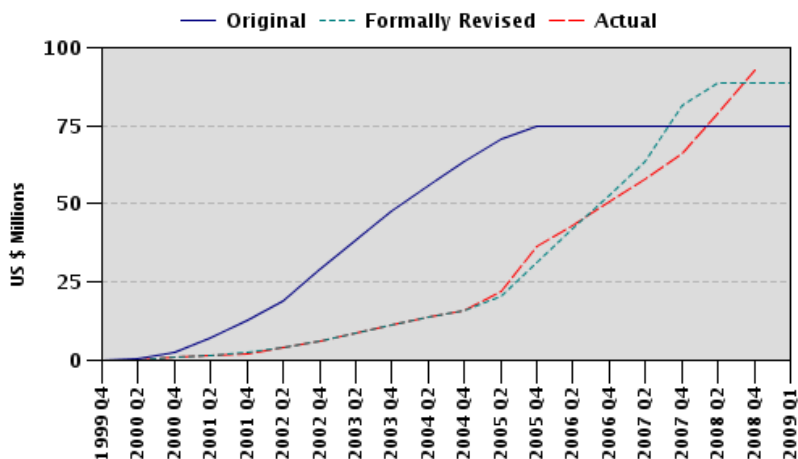
The objective is to improve the quality, reliability and sustainability of water services for the five major cities of Mozambique by promoting greater private sector participation in the provision of these services.

Progress toward achieving development objective(s):

The project was extended for one year to cover the periodic review with the private operator undertaken every 4 years. This review was successful. The project has met its development objective. Major works for rehabilitation and upgrading of water works and production capacity have been completed. As a result, the additional water supply in the four project cities has greatly improved. At the end of the project, customer service is expected to improve to a 24 hour water supply to existing customers, and in the 4 cities, new customers will be added to the networks which should enhance the sustainability of the investments in these cities. Production figures for all cities show a significant improvement when the current output is compared with the previous years. About 137,000 connections and 1,000 standpipes are currently operating in the 4 cities (plus Maputo), contributing to the increase in coverage and access of potable water for the population in the service areas. The commercial performance has also been improved over the past years. The financial sustainability is strong and tariffs cover all operational costs and debt service.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-23187	Closed	10.00	9.99	0.00	0.01
IDA-3247A	Closed	16.23	14.74	0.00	0.00
IDA-32470	Effective	73.79	63.84	3.76	0.00
IDA-32471	Effective	16.76	14.22	1.16	0.00



Project Name (ID): MZ - Energy Reform and Access SiL (FY04) (P069183)

Country: Mozambique

Board Approval Date: 08/19/2003

Midterm Review Date: 03/03/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-52650, TF-26414, IDA-Q3010, IDA-38190

Sector(s): Power (76%), Central government administration (13%), Renewable energy (7%), Health (3%), General education sector (1%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P), Access to urban services and housing (P), Regulation and competition policy (S), Climate change (S)

Project Development Objectives:

Accelerate access to electricity in underserved areas in a sustainable and commercially viable manner.

The project was restructured, or received Additional Financing during FY 08

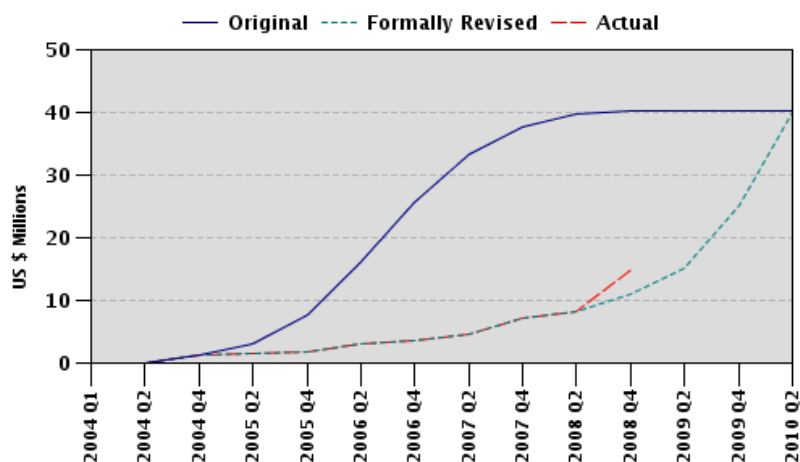
The restructuring was approved by the Board on 7/9/2007. The goal was to align support from the credit with the new direction for energy sector reform introduced by the Government, as well as to adopt a new approach to the component that will deliver solar photo-voltaic (PV) systems to public facilities and households

Progress toward achieving development objective(s):

Following project restructuring, significant progress is now being made towards meeting the project development objectives. The new electricity regulatory agency, CNELEC, is now up and running thanks to support from the credit. Works have started on extending the distribution grid to 35,000 new customers. The new approach to delivering solar PV systems is well underway: contractors are currently installing PV systems in 150 schools and 150 clinics, and electrifying five (5) pilot districts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52650	Effective	3.09	1.63	1.46	0.00
TF-26414	Closed	0.19	0.00	0.00	0.19
IDA-Q3010	Closed	0.60	0.00	0.00	0.60
IDA-38190	Effective	47.31	14.13	32.78	0.00



Project Name (ID): MZ-Higher Education SIM (FY02) (P069824)

Country: Mozambique

Board Approval Date: 03/07/2002

Midterm Review Date: 11/08/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-26224, IDA-Q3030, IDA-3609A, IDA-36091, IDA-36090

Sector(s): Tertiary education (45%), Vocational training (45%), Central government administration (10%)

Theme(s): Education for all (P), Education for the knowledge economy (P), Gender (S), Administrative and civil service reform (S), HIV/AIDS (S)

Project Development Objectives:

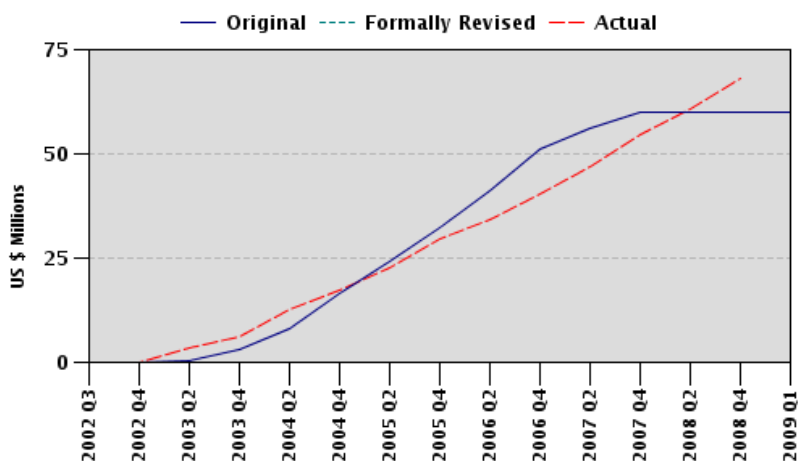
The objectives are to: (a) enhance the internal efficiency and expand the output of graduates; (b) improve equitable access; and (c) improve the quality of the teaching learning process and the relevance of the curriculum.

Progress toward achieving development objective(s):

Implementation of activities is progressing well towards achieving the project's development objectives. The original targets for access, efficiency, and equity were achieved in 2005. By that time, the higher education system in Mozambique had a total enrollment of 28,298 students in 16 public and private institutions, more than double the enrollment figures in 1999. A supplemental credit of US\$15 million became effective in December 2007 to fill the financing gap in civil works and equipment and further to scale up successful programs in the Quality Enhancement and Innovation Fund, the National Research Fund, and the scholarship component. During last year, the project scaled up the competitive fund, established the postgraduate scholarship program for science and technology, and completed a few outstanding civil works. The project is expected to close in June 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26224	Closed	0.55	0.51	0.00	0.03
IDA-Q3030	Closed	0.50	0.00	0.00	0.50
IDA-3609A	Closed	14.36	13.17	0.00	0.00
IDA-36091	Effective	15.54	3.82	11.93	0.00
IDA-36090	Effective	62.03	51.15	5.63	0.00



Project Name (ID): MZ-TFCA & Tourism Dev (FY06) (P071465)

Country: Mozambique

Board Approval Date: 12/01/2005

Closing Date: 06/30/2013

Loan/Credit/Grant Number: TF-54759, IDA-41300, TF-50119, IDA-Q3690

Sector(s): General agriculture, fishing and forestry sector (35%), Central government administration (33%), Other industry (20%), Sub-national government administration (12%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Rural non-farm income generation (P), Other environment and natural resources management (S)

Project Development Objectives:

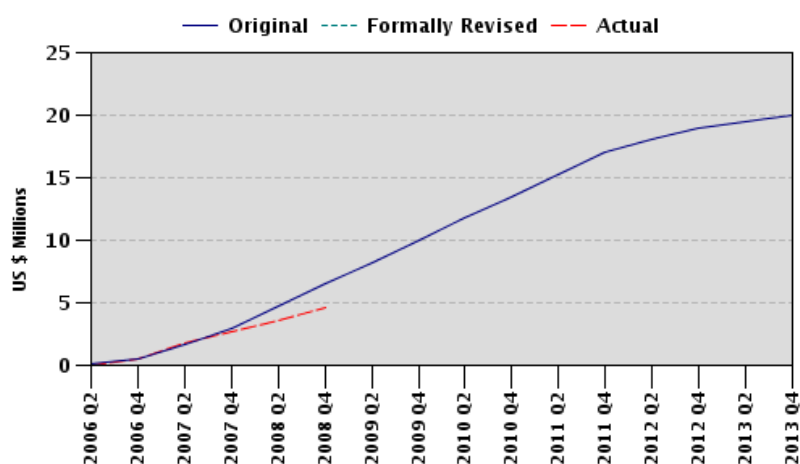
The objective is to achieve growth in community-private sector led environmentally and socially sustainable tourism in Transfrontier Conservation Areas. With co-financing from the Global Environment Facility (GEF), this objective is supplemented by a Global Environment Objective, which is to increase the area, connectivity and effectiveness of biodiversity conservation in Transfrontier Conservation Areas.

Progress toward achieving development objective(s):

The project continues to make progress towards achieving the development objectives. This is evidenced by an increase in tourism (from 66,000 to 117,000 bed-nights), local employment in tourism (640 to 890) and revenues to parks in all targeted areas. A slight increase in the population of key species was also noted (i.e. elephants in the Maputo Species Reserve or Oribi in Banhine), solid progress toward a new corridor between Maputo Special Reserve (Mozambique) and Tembe Park (South Africa) and improvement of park management effectiveness in four protected areas. Also, a new conservation policy has been drafted that will have an impact on the country legislation and institutions.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54759	Effective	3.72	0.38	3.34	0.00
IDA-41300	Effective	22.14	4.40	17.55	0.00
TF-50119	Closed	0.09	0.05	0.00	0.03
IDA-Q3690	Closed	0.60	0.00	0.00	0.60



Project Name (ID): MZ: Pub Sec Reform (FY03) (P072080)

Country: Mozambique

Board Approval Date: 03/18/2003

Midterm Review Date: 09/14/2005

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-26715, IDA-Q3130, IDA-H0240

Sector(s): Central government administration (100%)

Theme(s): Other accountability/anti-corruption (P), Decentralization (P), Public expenditure, financial management and procurement (P), Administrative and civil service reform (P)

Project Development Objectives:

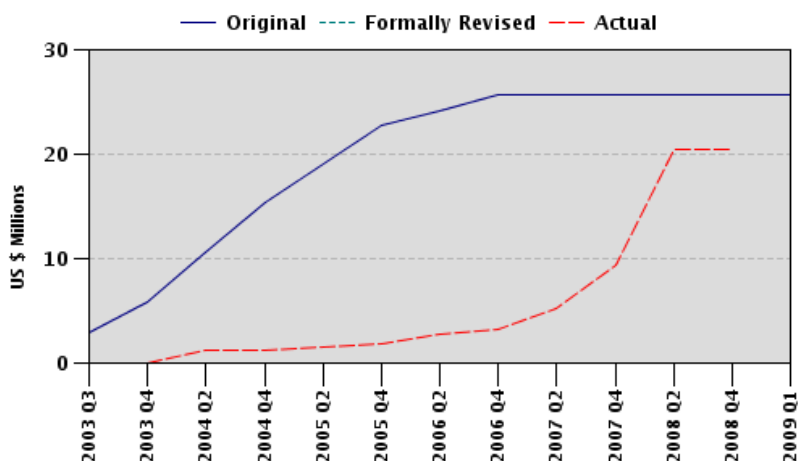
The objective of the project is to support the implementation of the Recipient's Public Sector Reform Program by (i) improving access to, and quality of, selected priority public services, and by (ii) improving legal and judicial services in selected provinces.

Progress toward achieving development objective(s):

Progress toward achieving development objectives has been slow, but access to public services has improved. Progress to date includes the adoption of business licensing regulations, publishing instructions on how to access services, and signing of letters of intent to begin pilot participatory monitoring (score cards) of selected priority public services in three ministries: Ministry of Industry and Commerce, Ministry of Health, and Ministry of Justice Improving provincial legal and judicial services has lagged significantly, although progress has been made in providing various training activities for judicial, prosecutorial and administrative staff.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26715	Closed	0.35	0.35	0.00	0.00
IDA-Q3130	Closed	0.60	0.00	0.00	0.60
IDA-H0240	Effective	31.57	20.48	9.54	0.00



Project Name (ID): MZ-Com Sec Reform (P073479)

Country: Mozambique

Board Approval Date: 11/27/2001

Midterm Review Date: 05/02/2005

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-35770, IDA-3577A, IDA-Q2600, IDA-Q2601

Sector(s): Telecommunications (40%), Aviation (36%), Postal services (24%)

Theme(s): Infrastructure services for private sector development (P), Regulation and competition policy (P)

Project Development Objectives:

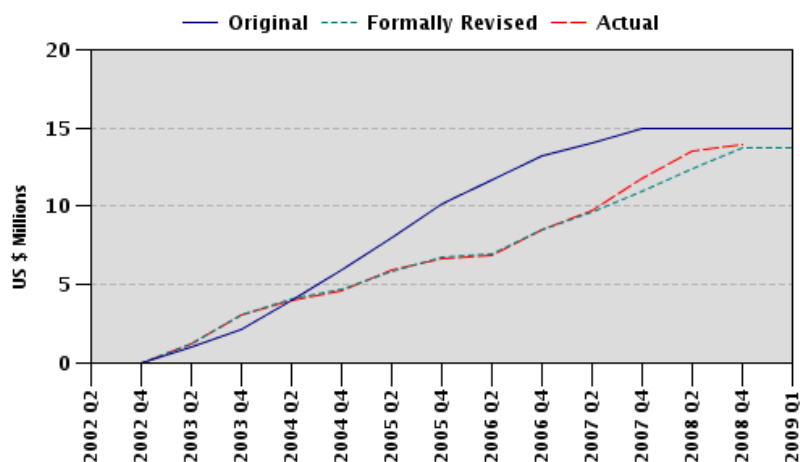
The objectives are to improve access to and quality of efficient and affordable communications services by creating an enabling environment for competition and private participation in sectors deemed critical to facilitate national and regional market integration, i.e., telecommunications, postal and air transport infrastructure and services.

Progress toward achieving development objective(s):

In the area of telecommunications, there is a sustained sector growth, with access to services continuing to improve, as evidenced by the continuous growth in teledensity and the increased roll out of networks nationwide (teledensity increased from less than 1% in 2000 to more than 18% in early 2008, all provincial capitals, municipalities and development corridors now have mobile access). The government is currently reflecting on a licensing strategy for the sector, following the end of the exclusivity period for Telecommunicações de Moçambique (TDM) in December 2007. With regards to air transport, while there is some progress, the domestic and international market remains protected. The Civil Aviation Institute is actively engaged in a safety oversight capacity-enhancement program, including installation of navigation aid systems in 8 airports which is currently underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35770	Effective	13.78	9.70	3.31	0.00
IDA-3577A	Closed	4.64	4.21	0.00	0.00
IDA-Q2600	Closed	0.60	0.00	0.00	0.60
IDA-Q2601	Closed	0.60	0.00	0.00	0.60



Project Name (ID): MZ-HIV/AIDS Response SIL (FY03) (P078053)

Country: Mozambique

Board Approval Date: 03/28/2003

Midterm Review Date: 02/17/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-H0300, IDA-Q3400

Sector(s): Health (40%), Other social services (35%), Central government administration (20%), Sub-national government administration (5%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Participation and civic engagement (S), Social safety nets (S), Gender (S)

Project Development Objectives:

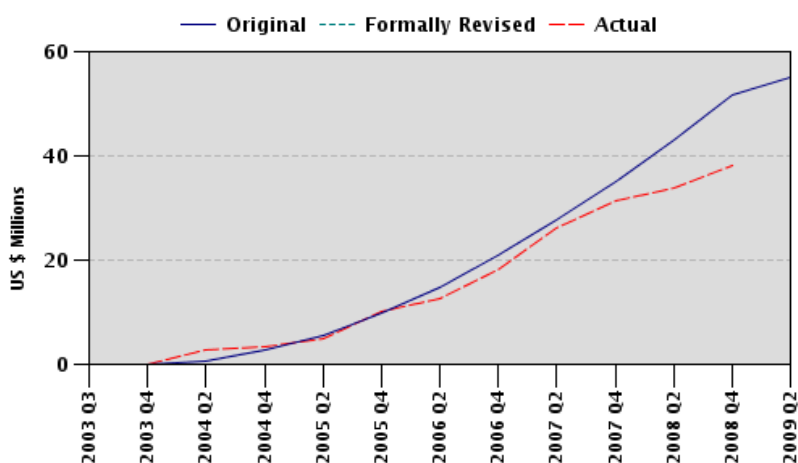
The objective is to contribute to slow the spread of HIV/AIDS in Mozambique and mitigate the effects of the epidemic.

Progress toward achieving development objective(s):

The project is making good progress in the area of mitigation of the effects of HIV/AIDS through care and treatment. Presently, there are about 100,000 AIDS patients on Anti Retroviral Therapy. Progress towards slowing the spread of HIV/AIDS is somewhat behind expectations as there have been no changes in the overall HIV prevalence rate during the last 2-3 years and, the epidemic shows an upward trend in the south of the country. As a consequence, the Board of the National AIDS Council created a Reference Group for Prevention to assist the government in identifying the drivers of the HIV epidemic in Mozambique, and advise on revitalized strategic options to address them. The project is contributing to this process including through renewed efforts to assist civil society programs, as well as public and private sector activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0300	Effective	67.16	38.13	26.04	0.00
IDA-Q3400	Closed	0.88	0.00	0.00	0.88



Project Name (ID): MZ-Beira Railway SIL (FY05) (P082618)

Country: Mozambique

Board Approval Date: 10/14/2004

Midterm Review Date: 06/02/2008

Closing Date: 06/30/2010

Loan/Credit/Grant Number: IDA-39910

Sector(s): Railways (100%)

Theme(s): Trade facilitation and market access (P), Infrastructure services for private sector development (S), Regional integration (S)

Project Development Objectives:

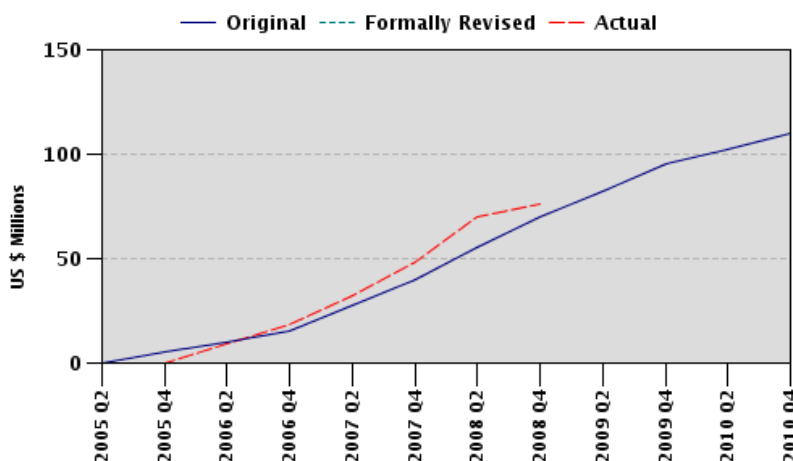
The project objectives are to: (a) make cost effective and efficient transport available for the freight and passenger traffic in the Zambezi valley to accelerate economic growth and reduce poverty in the sub-region; (b) increase international traffic through the Beira Railway System; and (c) ensure the operational, managerial and financial sustainability of the Beira Railway System.

Progress toward achieving development objective(s):

Overall progress has slowed down because of the uncertainty of the future due to the difficult negotiations with Rio Doce Mozambique (RDMZ) on coal tariffs. However, a total of 235 km track out of 600 km of the Sena Line have been rehabilitated to date, this also includes the branch line to Marromeu. In addition, the rehabilitation in sections of 199.6 km out of 317 km of the Machipanda has been carried out and is fully operational. Also, the supply of 45.788 wooden sleepers has been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39910	Effective	122.05	76.24	40.57	0.00



Project Name (ID): MZ-APL2 Roads & Bridges (P083325)

Country: Mozambique

Board Approval Date: 05/23/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-43080

Sector(s): Roads and highways (81%), Central government administration (19%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Administrative and civil service reform (S), Other financial and private sector development (S), Injuries and non-communicable diseases (S)

Project Development Objectives:

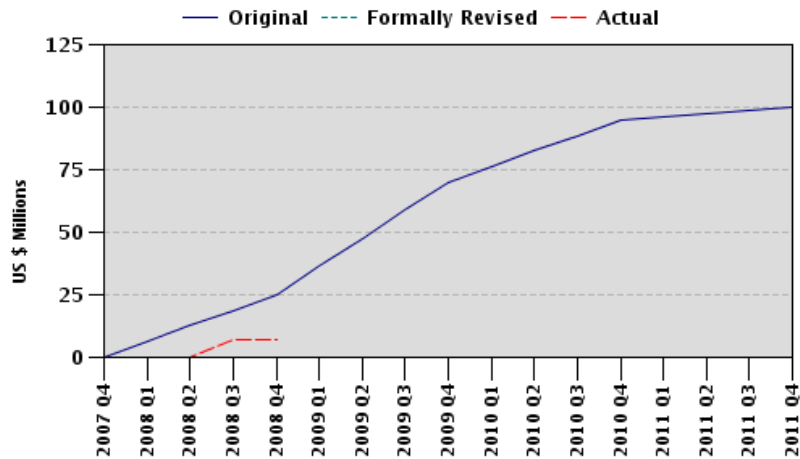
The project development objective is to improve access of the population to all-season roads through maintenance, rehabilitation and upgrading of the classified road network.

Progress toward achieving development objective(s):

The project is currently under implementation but is still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43080	Effective	107.46	6.84	100.66	0.00



Project Name (ID): MZ-Financial Sector TA Project (P086169)

Country: Mozambique

Board Approval Date: 12/01/2005

Midterm Review Date: 03/03/2008

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-41320, IDA-Q3900, IDA-Q3901

Sector(s): Central government administration (48%), Banking (36%), Non-compulsory pensions, insurance and contractual savings (12%), Tertiary education (4%)

Theme(s): Standards and financial reporting (P), Debt management and fiscal sustainability (P), Regulation and competition policy (S), Other financial and private sector development (S), Administrative and civil service reform (S)

Project Development Objectives:

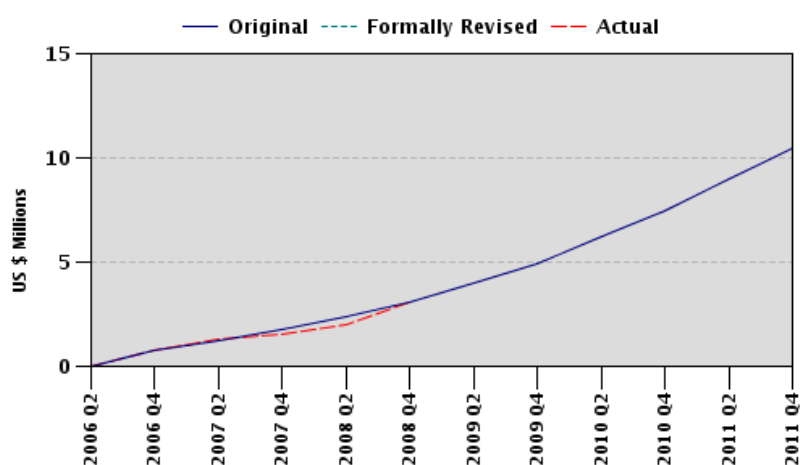
The overall development objective of the project is to improve the soundness of the Mozambican Banking Sector and to improve public debt management. This will be supported by (a) strengthening the banking sector, including improving the institutional capacity of the Bank of Mozambique, (b) improving financial accountability and transparency, (c) strengthening public debt management and (d) improving money and government bond market efficiency and depth.

Progress toward achieving development objective(s):

The project has made reasonably good progress towards meeting the development objectives. A mid-term review was held in April 2008. Consensus with stakeholders and donors was reached on measures and actions to be taken to maintain implementation. The successful completion of project activities is dependent on the enactment of legislation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41320	Effective	11.46	3.08	8.31	0.00
IDA-Q3900	Closed	0.89	0.00	0.00	0.89
IDA-Q3901	Closed	0.18	0.00	0.00	0.18



Project Name (ID): MZ Tech & Voc Edu & Training (FY06) (P087347)

Country: Mozambique

Board Approval Date: 03/21/2006

Closing Date: 10/31/2011

Loan/Credit/Grant Number: IDA-41560, TF-53734, TF-56866

Sector(s): Vocational training (53%), Central government administration (47%)

Theme(s): Education for the knowledge economy (P), Improving labor markets (P), Decentralization (S), Gender (S), HIV/AIDS (S)

Project Development Objectives:

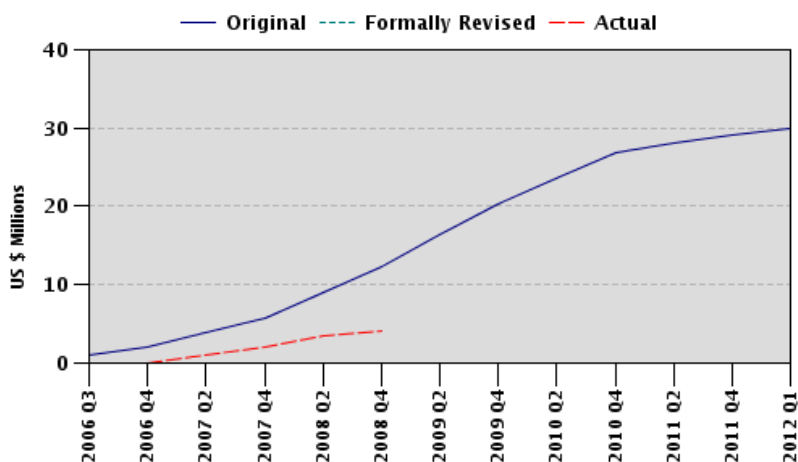
The objective is to facilitate the transition of the existing Technical and Vocational Education Training (TVET) system to a demand-led training system and provide beneficiaries with more market relevant skills and improved economic opportunities.

Progress toward achieving development objective(s):

Project implementation lagged until recently. Much of the delay was caused by the initial plan being too ambitious. Key elements of the reform program took longer than planned to complete. However, the project is now on track towards achieving its development objectives, which includes an increase level of satisfaction among employers with Technical and Vocational Education and Training (TVET) graduates (86% satisfied). The new framework of tripartite 12-member governance body, Comissio Executiva de Reforma da Educaçio Profissional (Executive Commission for Professional Education and Training Reform), and its Executive Secretariat are fully staffed and functional. A major consultancy was recruited this year to develop the standards and curriculum plans for the pilot sectors and is expected to complete the work by early next year. The objective is to introduce the new courses in early 2009. The Fundo para o Desenvolvimento de Competencias Profissionais (Skills Development Fund), which finances competition based and externally evaluated training projects, is progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41560	Effective	33.76	3.29	30.23	0.00
TF-53734	Closed	0.70	0.55	0.00	0.14
TF-56866	Effective	7.35	1.37	5.98	0.00



Project Name (ID): MZ-Market Led Smallholder Dev (FY06) (P093165)

Country: Mozambique

Board Approval Date: 06/20/2006

Closing Date: 03/31/2013

Loan/Credit/Grant Number: IDA-41980, IDA-Q5020

Sector(s): General agriculture, fishing and forestry sector (61%), Agricultural marketing and trade (11%), Agricultural extension and research (11%), Agro-industry (10%), Central government administration (7%)

Theme(s): Rural markets (P), Rural non-farm income generation (P), Rural services and infrastructure (S), Other rural development (S), Rural policies and institutions (S)

Project Development Objectives:

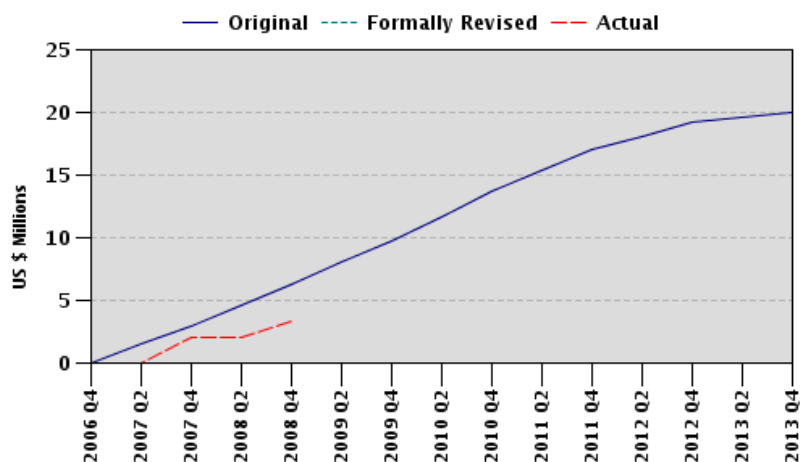
The objective is to increase the income of smallholder farmers in selected districts of the Zambezi Valley region of Central Mozambique.

Progress toward achieving development objective(s):

Progress during the reporting period lacked momentum caused by some implementation issues. However, the project is now back on track towards achieving its objective. The project has initiated successful implementation of measures that directly contribute to improving household income of smallholders. Its institutional and operational assistance to the District Extension Teams contributed directly to the decentralization process and enabled local governments to strengthen their linkages with rural communities. In the selected localities of those Districts targeted by the project's first phase, District Administrations and selected rural communities initiated partnerships to provide agricultural services needed by farmers. These services included two types of activities with impact on household income, namely, the production of better quality sesame, and the vaccination of chicken against Newcastle Diseases. The local response to the provisions of such services has been highly positive across population groups and gender lines.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41980	Effective	22.61	3.30	19.18	0.00
IDA-Q5020	Closed	0.58	0.00	0.00	0.58



Project Name (ID): Maputo Municipal Development Program (P096332)

Country: Mozambique

Board Approval Date: 01/25/2007

Closing Date: 08/31/2010

Loan/Credit/Grant Number: IDA-Q5160, IDA-42570

Sector(s): Sub-national government administration (60%), Roads and highways (20%), Solid waste management (12%), General industry and trade sector (4%), Other social services (4%)

Theme(s): Municipal governance and institution building (P), Municipal finance (P), Other urban development (P), Access to urban services and housing (P), Participation and civic engagement (S)

Project Development Objectives:

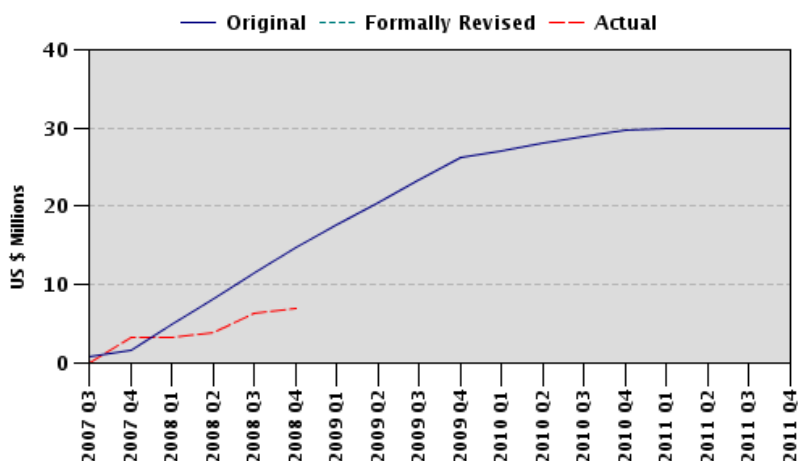
The objective is to strengthen the Maputo City Council's institutional and financial capacity to support achievement of long term service delivery goals, and to implement selected priority investments.

Progress toward achieving development objective(s):

The Project is running about six months behind schedule, but it is still on track to achieve its objectives. Collection of own-source revenue has substantially increased and the annual targets have been surpassed. After a slow start, most physical investments are well on their way and all the solid waste contracts are already in place. The Human Resources Strengthening and Restructuring programs are well under way. The integrated financial management system has seen some delays, but it is expected that the implementation will progress satisfactorily. Overall, the milestones are likely to be met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5160	Closed	1.20	0.00	0.00	1.20
IDA-42570	Effective	32.55	6.96	25.31	0.00



Project Name (ID): MZ-Water Services & Inst. Support (P104566)

Country: Mozambique

Board Approval Date: 09/11/2007

Closing Date: 10/31/2012

Loan/Credit/Grant Number: TF-90410, IDA-43570

Sector(s): Water supply (64%), Central government administration (36%)

Theme(s): Access to urban services and housing (P)

Project Development Objectives:

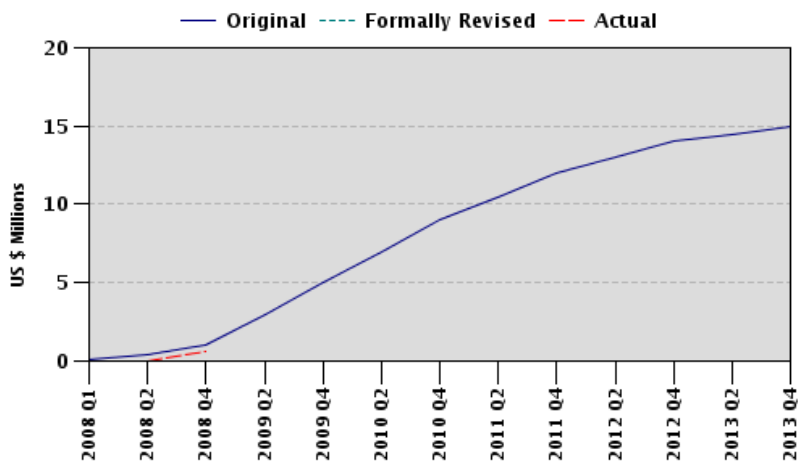
The objective is to increase access to water in the cities of Beira, Nampula, Quelimane, and Pemba under the delegated management framework and establishment of an institutional and regulatory framework for smaller cities and towns.

Progress toward achieving development objective(s):

The project became effective in the later part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90410	Effective	15.00	0.00	15.00	0.00
IDA-43570	Effective	16.03	0.25-	16.28	0.00



Project Name (ID): GPOBA W3: Mozambique Water (P104945)

Country: Mozambique

Board Approval Date: 06/19/2007

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector(s): Water supply (100%)

Theme(s): Access to urban services and housing (P)

Project Development Objectives:

The objective of the GPOBA Activity is to increase piped-water access to over 468,000 poor Mozambicans living in the five cities of Maputo, Beira, Nampula, Quelimane, and Pemba # by providing an output-based subsidy to private operators after their delivery of: 1) functioning yard-taps; and 2) the demonstration of continued service for a period of time. Approximately 29,000 yard-taps will be installed. Each yard tap is officially estimated to serve approximately three households.

Progress toward achieving development objective(s):

The Global Partnership on Output-Based Aid (GPOBA) grant agreement was signed on 3rd of April 2008 and became effective on 1st July 2008. As a result, it is still too early to report meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

