

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: NAMIBIA**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** NA-GEF Coast Consrv & Mgmt (FY06) (P070885)

**Country:** Namibia

**Board Approval Date:** 09/01/2005

**Closing Date:** 04/30/2011

**Loan/Credit/Grant Number:** TF-50707, TF-55983

**Sector(s):** General agriculture, fishing and forestry sector (50%), Central government administration (25%), Sub-national government administration (25%)

**Theme(s):** Environmental policies and institutions (P), Biodiversity (P), Other environment and natural resources management (S)

**Project Development Objectives:**

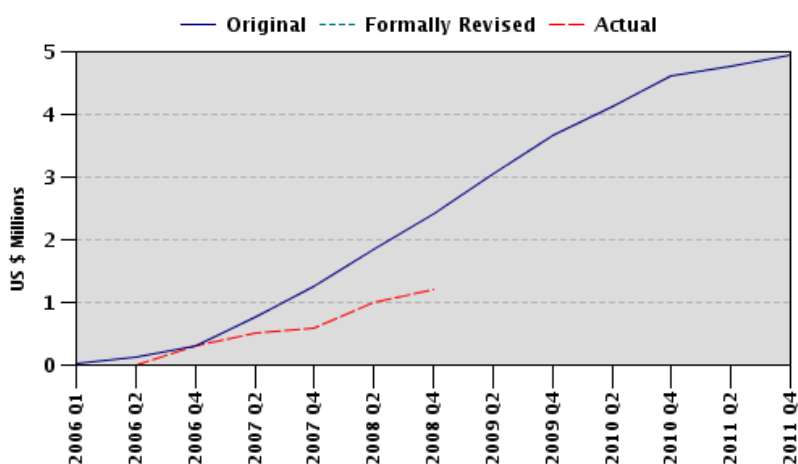
The objective is to strengthen conservation, sustainable use and mainstreaming of biodiversity in coastal and marine ecosystems of Namibia.

**Progress toward achieving development objective(s):**

Progress towards achieving the project's development objectives has been good. After the finalization of the first Strategic Environmental Assessment for the Erongo and Kunene regions, a second one covering the coastal areas of Hardap and Karas has been launched. Furthermore, the project was instrumental in the declaration of the "State land of the Walvis Bay district" as national park and the revision of the conservation status of the "National West Coast Recreation Area" from a recreational to a national park status. Good progress has also been made towards the proclamation of the first marine protected area zone in Namibia, and inter-ministerial cooperation regarding management and law enforcement in protected areas has been established while the Namibian coastal zone vision process has been completed.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50707	Closed	0.31	0.28	0.00	0.03
TF-55983	Effective	4.90	1.20	3.70	0.00



**Project Name (ID):** GEF Intgrtd CB Ecosystm Mgmt (FY04) (P073135)

**Country:** Namibia

**Board Approval Date:** 06/01/2004

**Midterm Review Date:** 11/18/2007

**Closing Date:** 01/31/2010

**Loan/Credit/Grant Number:** TF-29753, TF-53247

**Sector(s):** Central government administration (45%), General agriculture, fishing and forestry sector (35%), Sub-national government administration (15%), Other social services (5%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Land administration and management (S), Participation and civic engagement (S), Rural non-farm income generation (S)

**Project Development Objectives:**

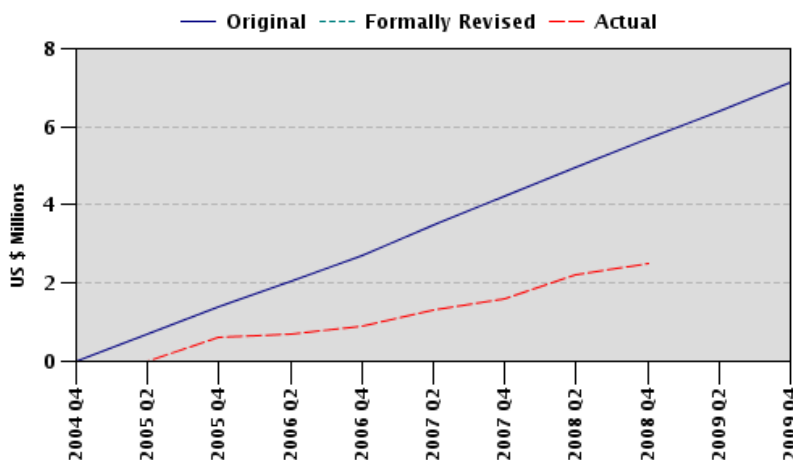
The objective is to restore, secure and enhance key ecosystem processes in targeted conservancies.

**Progress toward achieving development objective(s):**

The project is on track towards achieving its development objectives. 29,486km<sup>2</sup> of conservancy land is now managed by an integrated ecosystem approach and 91% of targeted conservancies are effectively managing and deploying efficiently their natural, human and financial resources. Furthermore, several legislations have been passed to enhance protection and facilitate management of the designated parks and its wildlife. Also, five income-generating sub-projects have been completed, while a number of other activities are underway to capitalize on a new concession policy that could benefit the targeted conservancies, while also fostering private-public-communal partnerships for eco-tourism purposes.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-29753	Closed	0.30	0.30	0.00	0.00
TF-53247	Effective	7.10	2.52	4.58	0.00



**Project Name (ID):** NA-Education & Training DPL (FY07) (P086875)

**Country:** Namibia

**Board Approval Date:** 05/24/2007

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-74470

**Sector(s):** General education sector (33%), Secondary education (33%), Primary education (12%), Vocational training (11%), Tertiary education (11%)

**Theme(s):** Education for all (P), HIV/AIDS (S), Education for the knowledge economy (S), Improving labor markets (S), Administrative and civil service reform (S)

**Project Development Objectives:**

The objective is to support: (a) the development of specific policies and policy instruments to guide and give effect to planned sector reforms; (b) legal instruments to enforce policy implementation; and (c) institutional capacities required for effective implementation of planned sector reforms.

**Progress toward achieving development objective(s):**

The program has made progress towards achieving its development objectives. Specific policies approved by Cabinet includes: (a) policy to introduce grades 5 and 8 standardized diagnostic tests; (b) sector specific Information Communication Technologies (ICT) policy; and (c) sector specific HIV/AIDS policy. In terms of policy instruments, an operational plan was developed for increasing access to post-basic education and training. The results of the implementation of this plan include: (a) 6.2% increase in grade 11 intake, which is virtually the set target of 7% increase; (b) a 3% increase in Vocational Educational and Training enrolment, which is 11% lower than target; and (c) the development of Tertiary mathematics, science, and Information Communication Technologies pre-entry programs which are ready for implementation. Institutional capacities required for effective implementation of sector reforms is now in place. A procurement unit of the Ministry of Education has been created and is operational with all core staff trained. The Ministry of Education HIV/AIDS Management unit was strengthened with more staff; seven Regional AIDS Committees for Education were established and staffed. The Cabinet has approved the Vocational Education and Training Bill and the Legislation on the establishment of the National Council on Higher Education to strengthen policy implementation.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-74470	Effective	7.50	0.00	7.50	0.00

