

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: NIGERIA**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** NG-Fadama SIL 2 (FY04) (P063622)

**Country:** Nigeria

**Board Approval Date:** 12/16/2003

**Midterm Review Date:** 06/15/2007

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-Q3110, IDA-38380, IDA-Q3111, TF-26227, TF-55393

**Sector(s):** Other social services (36%), Irrigation and drainage (30%), Crops (12%), Roads and highways (12%), Agricultural extension and research (10%)

**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (P), Rural policies and institutions (S), Other accountability/anti-corruption (S), Gender (S)

### Project Development Objectives:

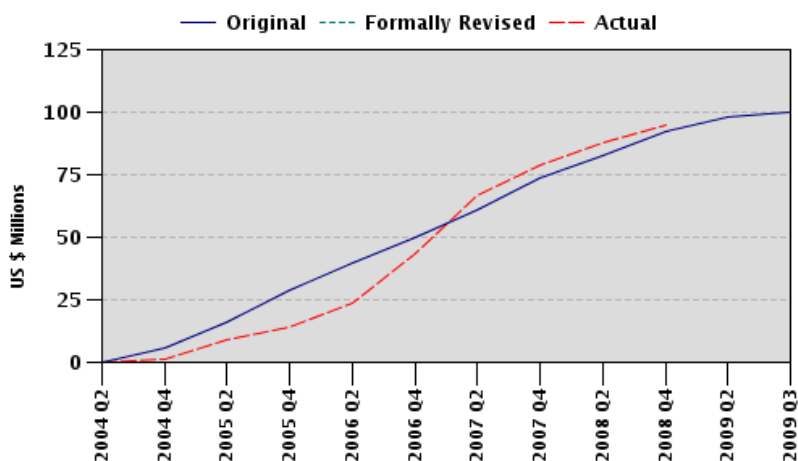
The objective is to increase the incomes of Fadama users, who depend on Fadama resources by empowering communities and reducing conflict between Fadama users.

### Progress toward achieving development objective(s):

Fadama II is a highly successful project which has already met its developmental objectives--much earlier than project completion deadline of June 2009. Income of fadama groups have increased by more than 60% against its 20% target; and conflicts among resource users have been totally eliminated (100%) in the project areas, against a 50% targeted reduction, through successful implementation of socially inclusive and participatory approach to local development and planning by the communities. The Conflict Resolution Committees have been integrated with the local government system. Although the project is scheduled to close on December 31, 2009, 93% of the project funds have been utilized already. However, there have been some issues with nonpayment of counterpart funding which has raised the need to reallocate the remaining project funds in order to complete implementation of the remainder of the subprojects earlier.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3110	Closed	0.55	0.00	0.00	0.55
IDA-38380	Effective	109.97	94.84	9.74	0.00
IDA-Q3111	Closed	0.75	0.00	0.00	0.75
TF-26227	Closed	0.70	0.70	0.00	0.00
TF-55393	Effective	1.00	0.79	0.21	0.00



**Project Name (ID):** NG-Com Based Pov Reduc SIL (FY01) (P069086)

**Country:** Nigeria

**Board Approval Date:** 12/20/2000

**Midterm Review Date:** 10/07/2004

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** TF-26226, IDA-Q2280, IDA-34470, IDA-34471

**Sector(s):** Roads and highways (24%), Other social services (24%), Primary education (23%), General water, sanitation and flood protection sector (23%), General public administration sector (6%)

**Theme(s):** Participation and civic engagement (P), Poverty strategy, analysis and monitoring (P), Other social protection and risk management (P), Improving labor markets (S), Gender (S)

**Project Development Objectives:**

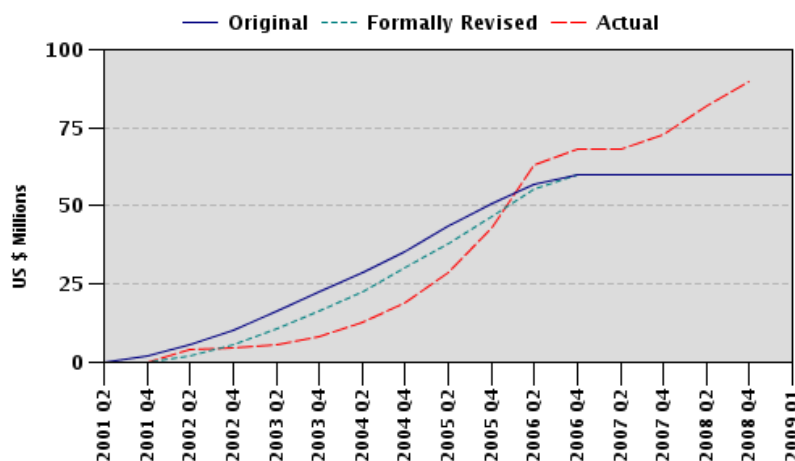
The Project intends to improve the access of the poor to social and economic infrastructure and increase the availability and management of development resources at the community level.

**Progress toward achieving development objective(s):**

There are currently about 2,755 communities with an overall estimated population of close to 1.5 million of poor benefiting from the projects in the eight states of the Federation. A total of 3,025 micro projects were approved, out of which 2,393 have been completed and in use as of March 2008. Only 454 micro projects are ongoing and are expected to be completed at the latest by September 2008. The micro projects are mainly social and economic infrastructures-- schools, health centers, skill acquisition/multi purpose centers, boreholes and water reticulation system, rural electrification, feeder roads, agricultural storage system, etc. These micro projects have increased rural communities' access to education, health services, water, rural transport and skills acquisition. Community groups are now managing significantly more resources as well. The project continues to enjoy significant popularity and effectiveness as a poverty alleviation intervention throughout the Country. Achievement of the development objectives is likely.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26226	Closed	0.56	0.34	0.00	0.22
IDA-Q2280	Closed	0.98	0.00	0.00	0.98
IDA-34470	Effective	76.02	67.72	0.27	0.00
IDA-34471	Effective	26.39	21.40	4.79	0.00



**Project Name (ID):** NG-Local Empowerment & Environmental Mgm (P069892)

**Country:** Nigeria

**Board Approval Date:** 07/31/2003

**Midterm Review Date:** 05/18/2007

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-Q2391, IDA-Q2390, IDA-38180

**Sector(s):** Other social services (40%), General water, sanitation and flood protection sector (20%), General agriculture, fishing and forestry sector (20%), General education sector (15%), Roads and highways (5%)

**Theme(s):** Decentralization (P), Water resource management (P), Rural services and infrastructure (P), Participation and civic engagement (P), Environmental policies and institutions (S)

### Project Development Objectives:

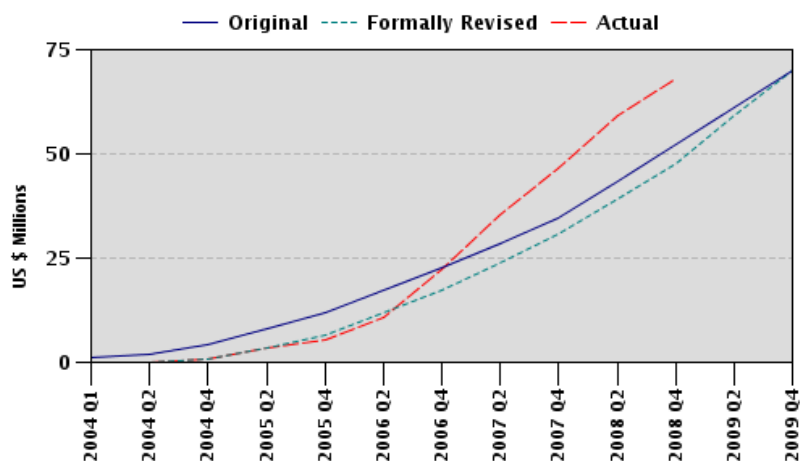
The objective is to: (a) strengthen the institutional framework at federal, state and, particularly, local government levels to support an environmentally sustainable, and socially inclusive development; and (b) encourage beneficiaries' participation in the planning, co-financing, and implementation of multi-sectoral micro-projects.

### Progress toward achieving development objective(s):

The project is progressing well towards achieving its development objectives as implementation performance continues to improve significantly. The targeted number of Community Development Plans (CDPs) and microprojects has been exceeded, with 958 CDPs currently under implementation and 2,896 micro projects having been initiated. Close to 2,000 microprojects are already completed and in use so that approximately 3.5 million people are currently benefiting from them. Furthermore, Sustainable Livelihood Development Plans (SLDP) have been adopted in all the targeted communities and are almost 85% completed. A baseline study for threatened species has been completed and a slight increase of threatened species population recorded. Furthermore, the capacity to manage natural resources has also increased.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2391	Closed	0.45	0.00	0.00	0.45
IDA-Q2390	Closed	0.60	0.00	0.00	0.60
IDA-38180	Effective	83.89	66.10	14.16	0.00



**Project Name (ID):** NG-Com Based Urb Dev (FY02) (P069901)

**Country:** Nigeria

**Board Approval Date:** 06/06/2002

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-Q2311, IDA-Q2310, IDA-36540

**Sector(s):** General education sector (26%), General water, sanitation and flood protection sector (22%), Agro-industry (22%), Roads and highways (22%), General public administration sector (8%)

**Theme(s):** Access to urban services and housing (P), Municipal finance (P), Participation and civic engagement (P), Public expenditure, financial management and procurement (S), HIV/AIDS (S)

**Project Development Objectives:**

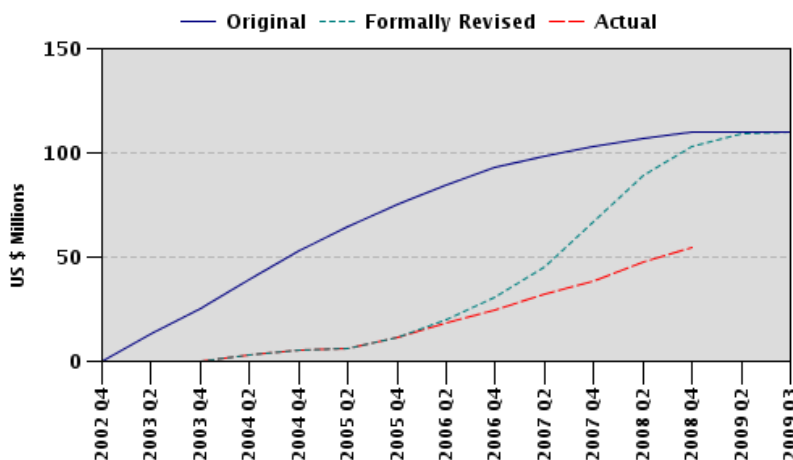
The project's objective is to increase access to basic urban services in eight cities.

**Progress toward achieving development objective(s):**

With the completion of the first of the two project phases, additional roads, drainage, street lighting, water supply, public toilets, schools, clinics, abattoirs, and other urban infrastructure and services were completed over the past 12 months. A robust M&E framework has recently been developed and established in each of the 8 participating states to better gauge the achievements of the project objective and implementation progress ratings. The Federal Ministry of Finance has requested a 12 month extension to the credit closing date, which would take the closing date to June 30, 2010. This extension will provide adequate time for the PDO to be fully achieved.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2311	Closed	0.50	0.00	0.00	0.50
IDA-Q2310	Closed	1.50	0.00	0.00	1.50
IDA-36540	Effective	142.69	53.43	85.14	0.00



**Project Name (ID):** NG- Health System Dev. II (FY02) (P070290)

**Country:** Nigeria

**Board Approval Date:** 06/06/2002

**Midterm Review Date:** 03/14/2005

**Closing Date:** 05/31/2009

**Loan/Credit/Grant Number:** IDA-Q2440, IDA-36530

**Sector(s):** Health (88%), Sub-national government administration (12%)

**Theme(s):** Health system performance (P), Population and reproductive health (P), Child health (P), Other communicable diseases (P), Participation and civic engagement (S)

### Project Development Objectives:

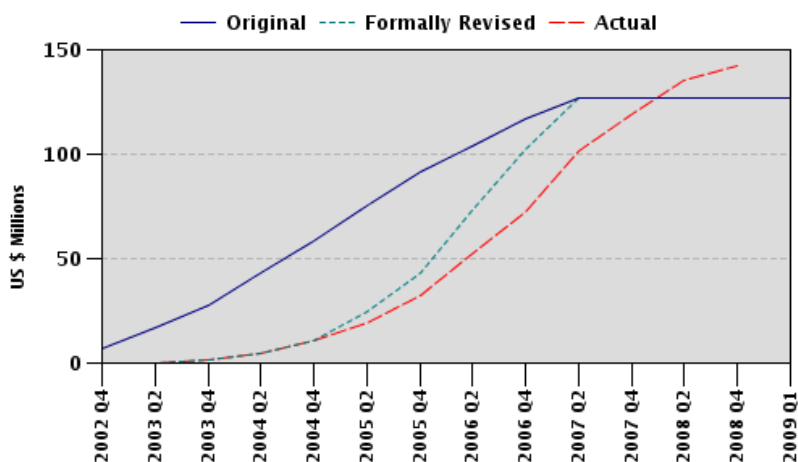
The objective is to assist the Health authorities redress the serious deterioration in the delivery of basic health care services and pave the way for a more sustained development of the Nigerian health care system.

### Progress toward achieving development objective(s):

A request for additional financing from the Government of Nigeria to cover the gap in funding created after the Project was restructured in 2005 and resources were reallocated is currently being processed and is expected to be presented to the Board of Directors in October 2008. A total of 1,400 health facilities have been renovated under the Project, of which 87% are currently being utilized, while the remaining 13% are awaiting the delivery of medical equipment. Over 15,000 health workers, in each of the 36 participating states, have been trained on the management of childhood illnesses and the delivery of preventive care and have been deployed to health facilities. States have supported activities to strengthen routine immunization, such as the provision of cold chain equipment, refrigerators, and solar refrigeration systems as well as the training of vaccinators and cold chain coordinators throughout the state. This assistance has contributed significantly to an overall increase from 25% in 2005 to 67% in 2007/08 for routine immunization and for polio coverage, from 878 cases in 18 states in 2006 to 188 cases in 20 states in 2007/08 for the same period.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2440	Closed	1.60	0.00	0.00	1.60
IDA-36530	Effective	164.11	142.09	10.47	0.00



**Project Name (ID):** NG-HIV/AIDS Prog Dev (FY02) (P070291)

**Country:** Nigeria

**Board Approval Date:** 07/06/2001

**Midterm Review Date:** 05/22/2007

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-35561, IDA-Q2520, IDA-35560, TF-53811

**Sector(s):** Health (91%), Central government administration (5%), Sub-national government administration (2%), Law and justice (1%), Agricultural extension and research (1%)

**Theme(s):** HIV/AIDS (P), Health system performance (S), Population and reproductive health (S), Child health (S), Gender (S)

**Project Development Objectives:**

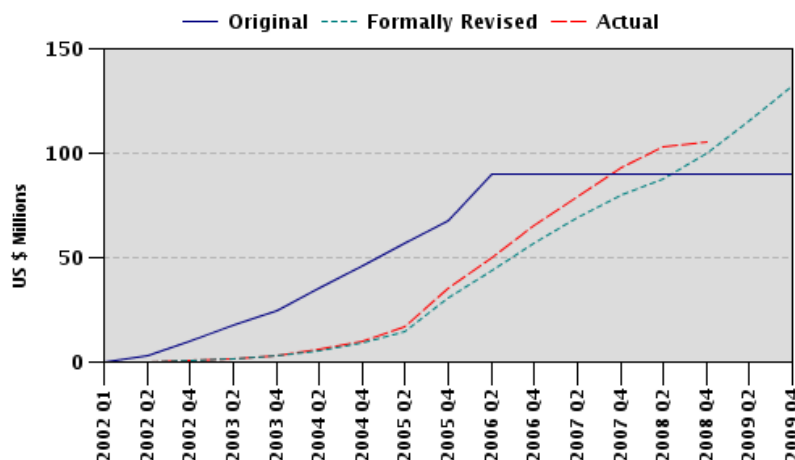
The objective is to reduce the spread and mitigate the impact of HIV infections by strengthening the Government's multi-sectoral response to the epidemic.

**Progress toward achieving development objective(s):**

The Project continues to have a positive impact. The joint assessment found that the Project has been an important support to the implementation of the "three ones" policy and had provided the institutional architecture necessary for a successful HIV/AIDS program. At the state level, almost all states have processed at least one round of the HIV/AIDS fund that supports NGOs doing outreach on HIV/AIDS and providing care and support to people living with HIV/AIDS and people affected by HIV such as AIDS orphans. NGO activities include health services, nutrition, skills training and psychological support. An independent evaluation team is currently in the field examining the impact of the NGO component. The delays in processing the additional financing have led to a slow down in project implementation as States wait to access their fund.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35561	Effective	51.98	1.80-	54.15	0.00
IDA-Q2520	Closed	0.60	0.00	0.00	0.60
IDA-35560	Effective	112.18	104.55	0.29	0.00
TF-53811	Effective	1.50	0.79	0.71	0.00



**Project Name (ID):** NG-Privatization Supt SIL (FY01) (P070293)

**Country:** Nigeria

**Board Approval Date:** 06/14/2001

**Midterm Review Date:** 02/13/2004

**Closing Date:** 12/30/2008

**Loan/Credit/Grant Number:** IDA-35200, IDA-Q2040

**Sector(s):** Central government administration (78%), Power (11%), Water supply (10%), Law and justice (1%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P)

### Project Development Objectives:

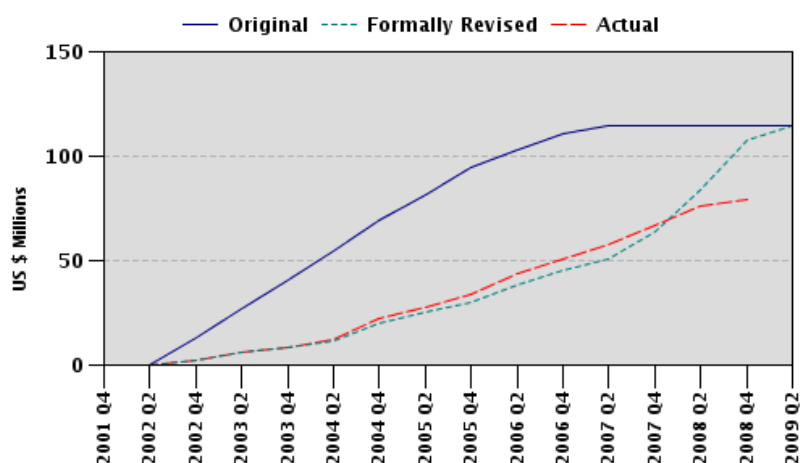
The project aims to help implement the privatization program and create an enabling environment to expand private investment, increase competition, and improve efficiency in the productive and infrastructure sectors.

### Progress toward achieving development objective(s):

Slow implementation of selected activities deferred progress toward meeting the development objectives and consultations are ongoing with other World Bank project teams to re-define deliverables. There has been some measurable progress in private sector investment and employment, particularly in the telecommunications and general economic sectors. An extension of the current closing date of December 31, 2008, is being considered to allow completion of civil works project activities. Agreement on the length of the extension period will be reached during the upcoming implementation support visit, scheduled for end September 2008.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35200	Effective	141.64	79.53	56.61	0.00
IDA-Q2040	Closed	2.00	0.00	0.00	2.00



**Project Name (ID):** NG-Urb Water Sec Reform 1 SIL (FY04) (P071075)

**Country:** Nigeria

**Board Approval Date:** 06/15/2004

**Midterm Review Date:** 04/03/2008

**Closing Date:** 09/30/2010

**Loan/Credit/Grant Number:** TF-26793, IDA-Q3331, IDA-Q3330, IDA-39240

**Sector(s):** Water supply (93%), Central government administration (5%), Sub-national government administration (2%)

**Theme(s):** Access to urban services and housing (P), Infrastructure services for private sector development (P), Other urban development (S), Regulation and competition policy (S)

**Project Development Objectives:**

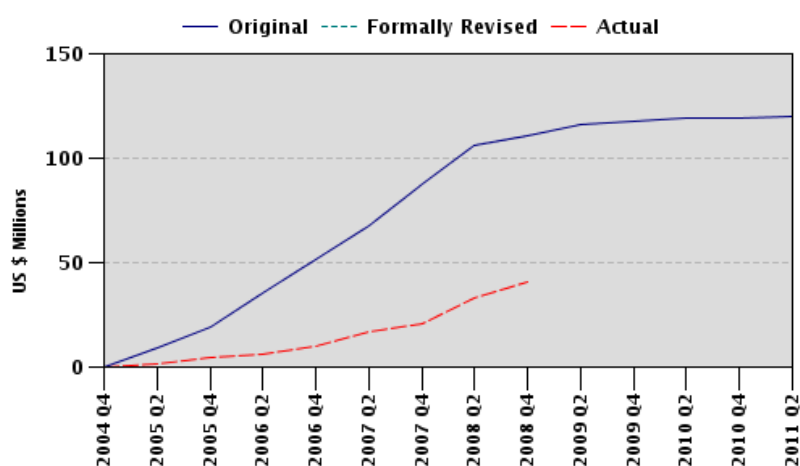
The project development objectives are to improve the reliability and financial viability of selected urban water utilities, and to increase access to piped water networks in selected urban areas.

**Progress toward achieving development objective(s):**

The Project continues to make progress toward achieving its development objectives. Rehabilitation of the Water Treatment plants and the distribution network in 7 towns of the three participating states (Kaduna, Enugu and Ogun) is progressing as planned. Water production increased by 55% and revenue collection increased by 80. Currently 65% Operation and Maintenance costs is being covered by the water utilities. However, only 9,000 out of the proposed 50,000 connections have been achieved.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26793	Closed	1.21	1.21	0.00	0.00
IDA-Q3331	Closed	0.50	0.00	0.00	0.50
IDA-Q3330	Closed	1.00	0.00	0.00	1.00
IDA-39240	Effective	128.23	39.05	88.30	0.00



**Project Name (ID):** NG-Lagos Metropolitan Dev & Governance (P071340)

**Country:** Nigeria

**Board Approval Date:** 07/06/2006

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** IDA-42190, IDA-Q4620, TF-51122

**Sector(s):** Solid waste management (37%), Flood protection (27%), Sub-national government administration (25%), Other social services (11%)

**Theme(s):** Access to urban services and housing (P), Other accountability/anti-corruption (P), Municipal governance and institution building (S), Public expenditure, financial management and procurement (S)

### Project Development Objectives:

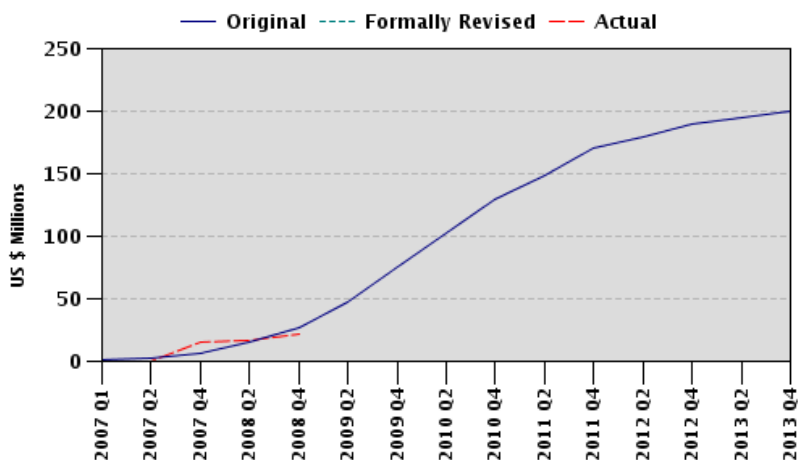
The project development objective is to increase sustainable access to basic urban services through investments in critical infrastructure.

### Progress toward achieving development objective(s):

The project is well on track to achieving its objectives: twenty-five (25) water points (boreholes) have been constructed, five (5) schools and three (3) health clinics rehabilitated, and solar street lights on one street of nine (9) slums are completed. There are currently thirty-two (32) water points under construction and the rehabilitation of three (3) schools is ongoing. Furthermore, the construction of one (1) market and public toilet block, and two (2) fish smoking facilities is underway. And finally, there has been a 74.5% increase in garbage collected by private operators since 2005.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42190	Effective	219.99	22.19	197.10	0.00
IDA-Q4620	Closed	1.04	0.00	0.00	1.04
TF-51122	Closed	0.65	0.56	0.00	0.09



**Project Name (ID):** NG-Natl Urb Water Sec Ref SIM 2 (FY06) (P071391)

**Country:** Nigeria

**Board Approval Date:** 07/01/2005

**Closing Date:** 06/30/2011

**Loan/Credit/Grant Number:** IDA-40860, IDA-Q4290

**Sector(s):** Water supply (91%), Sub-national government administration (5%), Central government administration (3%), Other social services (1%)

**Theme(s):** Other financial and private sector development (P), Access to urban services and housing (P), Regulation and competition policy (S)

**Project Development Objectives:**

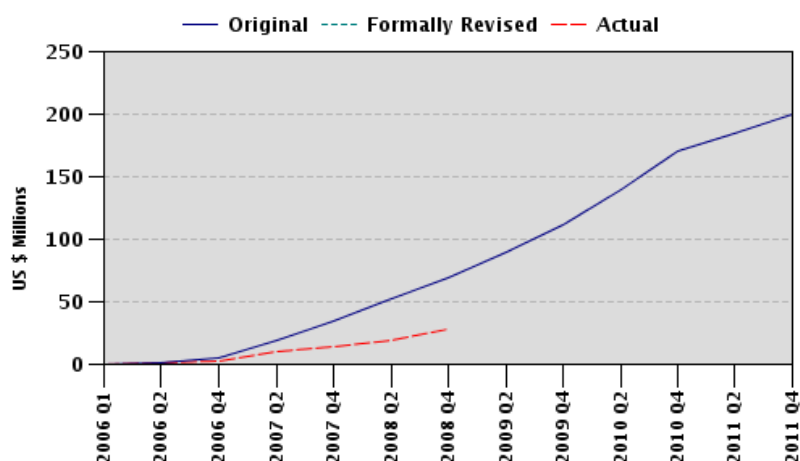
The Project's Development Objectives are to (i) improve reliability of water supply produced by the water treatment works in Lagos; (ii) increase access to piped water networks in four cities in Cross River State; and (iii) improve commercial viability of the urban water utilities in Cross River and Lagos States.

**Progress toward achieving development objective(s):**

The rehabilitation of the two major water treatment plants in Lagos are under way. This will allow for the target of 180 million cubic meters per year to be realized in order to serve an additional 3 million consumers. Many other smaller water treatment plants are under construction to provide another 300,000 customers with potable water in areas of Lagos which are difficult to supply from the main water distribution network. Regarding Cross River State, the densification of network contract in Calabar has commenced which will result in an additional 20,000 customers being connected (150,000 additional beneficiaries). Water production by Lagos Water Company for 2007 was only 96.6 million cubic meters (m3), compared to 174 million m3 set out in the Project Appraisal Document due to the worsening power supply situation.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40860	Effective	213.70	27.96	184.42	0.00
IDA-Q4290	Closed	2.00	0.00	0.00	2.00



**Project Name (ID):** NG-Transmission Dev SIL (FY02) (P072018)

**Country:** Nigeria

**Board Approval Date:** 07/31/2001

**Midterm Review Date:** 01/18/2006

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-Q2481, IDA-Q2480, IDA-35590

**Sector(s):** Power (100%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Regulation and competition policy (P)

### Project Development Objectives:

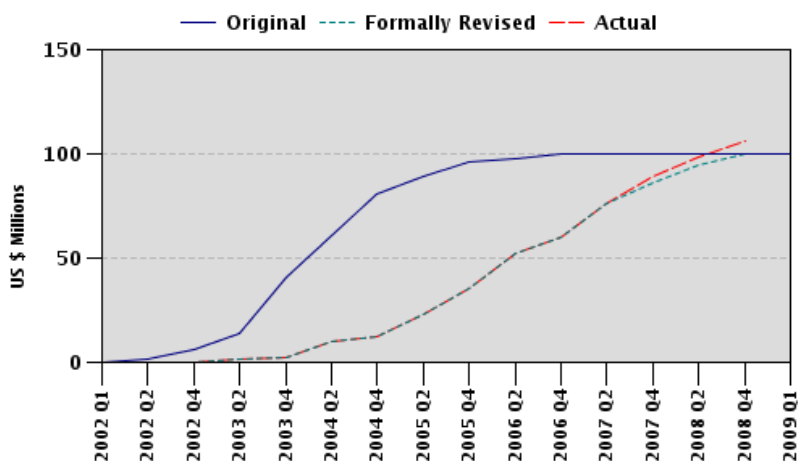
The project's objectives are to strengthen and upgrade Nigeria's electricity transmission system and promote reforms in the electricity sector to provide better supply, improve services and attract investment.

### Progress toward achieving development objective(s):

The project has contributed to the formation of the electricity wholesale market structure. An independent transmission company has been formed and the market operator is functional. Supervisory Control and Data Acquisition (SCADA) infrastructure under implementation in the project will facilitate this structure and introduce efficiency in load and transmission loss management. The Regulatory Commission recently approved a Multi Year Tariff Order. The Bank team is working with key stakeholders on this and planned new Independent Power Producers (IPPs) for provision of appropriate risk mitigation to Public Private Partnerships (PPPs) in the sector to further the evolution of the whole sale market structure. Transmission constraints have been reduced with improvement in reliability. Distribution efficiency pilot in Karu has improved quality of supply to a target population of around 50,000 and system losses in the pilot area have decreased by 25%.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2481	Closed	1.00	0.00	0.00	1.00
IDA-Q2480	Closed	1.00	0.00	0.00	1.00
IDA-35590	Effective	123.42	105.91	11.39	0.00



**Project Name (ID):** NG-Rural Access & Mobility - Ph. 1 (P072644)

**Country:** Nigeria

**Board Approval Date:** 04/01/2008

**Closing Date:** 12/31/2014

**Loan/Credit/Grant Number:** IDA-Q4551, IDA-Q4550, IDA-44080

**Sector(s):** Roads and highways (87%), Central government administration (8%), Sub-national government administration (5%)

**Theme(s):** Rural services and infrastructure (P), Administrative and civil service reform (S)

**Project Development Objectives:**

To improve road access for rural communities in Kaduna State and improve management of State road network in a sustainable manner.

**Progress toward achieving development objective(s):**

The project was not effective by the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-Q4551	Effective	1.40	0.99	0.41	0.00
IDA-Q4550	Effective	0.60	0.60	0.00	0.00
IDA-44080	Not Effective	61.46	0.00	61.46	0.00

**Project Name (ID):** NG-S&T Educ in Post-Basic Ed (FY07) (P074132)

**Country:** Nigeria

**Board Approval Date:** 05/22/2007

**Closing Date:** 09/30/2011

**Loan/Credit/Grant Number:** IDA-Q5770, IDA-43040

**Sector(s):** Tertiary education (50%), Secondary education (20%), Vocational training (20%), Central government administration (10%)

**Theme(s):** Education for the knowledge economy (P), Gender (S), Improving labor markets (S), Technology diffusion (S)

**Project Development Objectives:**

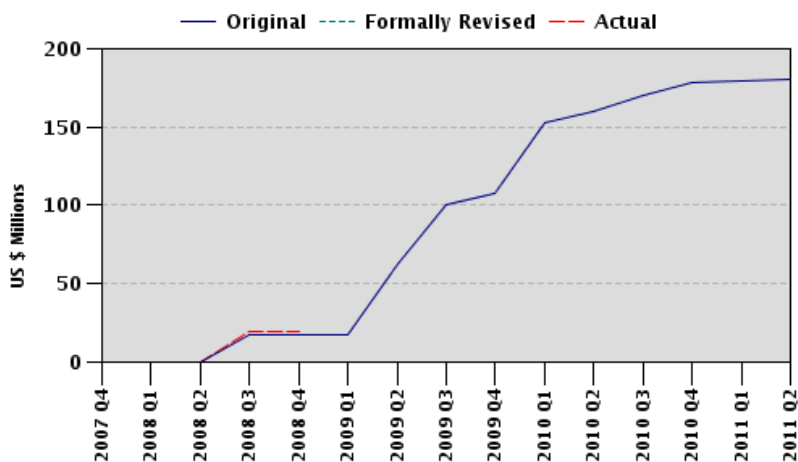
The objectives are to produce more and better qualified science and technology graduates, and higher quality and more relevant research.

**Progress toward achieving development objective(s):**

The Project has only recently become effective (February 2008) and hence, meaningful results towards the PDO have not been achieved during this reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5770	Closed	2.00	0.00	0.00	2.00
IDA-43040	Effective	198.05	19.50	178.55	0.00



**Project Name (ID):** NG-State Governance & Cp Bldg TAL (FY05) (P074447)

**Country:** Nigeria

**Board Approval Date:** 06/28/2005

**Closing Date:** 03/31/2010

**Loan/Credit/Grant Number:** IDA-40840

**Sector(s):** Sub-national government administration (90%), Central government administration (6%), Law and justice (4%)

**Theme(s):** Public expenditure, financial management and procurement (P), Administrative and civil service reform (P), Tax policy and administration (S), Judicial and other dispute resolution mechanisms (S)

**Project Development Objectives:**

The project development objective is to strengthen capacity for: (a) multi-year fiscal planning, expenditure policy and budgeting; (b) timely auditing and reporting; (c) effective and transparent public procurement management; (d) transparency in personnel registry and payroll controls; (e) effective tax registration and assessment measures; and (f) enhanced delivery of civil service training in the participating states.

**The project was restructured, or received Additional Financing during FY 08**

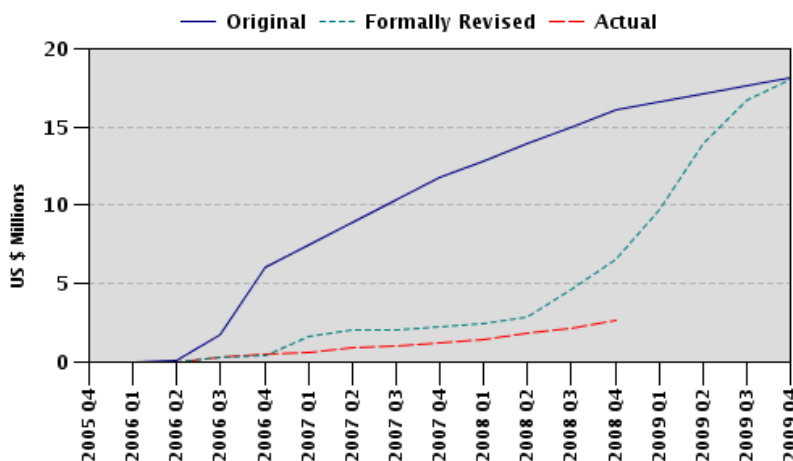
The project was restructured in late 2007 to: (a) refocus the Project Development Objective to be more realistic; (b) address gaps in the existing project design and strengthen institutional arrangements, and (c) add a new public procurement component in response to new developments in the country.

**Progress toward achieving development objective(s):**

Implementation has picked up after the restructuring in late 2007. Specifically, the public financial management system is improving with the publication of the audited accounts of the state within six months of the end of the financial year in two states and the adoption of the multi-year fiscal planning in one state. Public procurement has improved with the establishment of Due Process offices. Draft procurement and fiscal responsibility bills have been produced in all three participating states. Significant progress has been made in the automation of pay and cleaning of nominal establishments and payrolls. The revision of rules of civil procedure has been completed in the Cross River State judiciary, whilst new courses have been designed to respond to civil service training needs.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40840	Effective	19.12	2.67	16.36	0.00



**Project Name (ID):** NG-Lagos Urb Trans SIL (FY03) (P074963)

**Country:** Nigeria

**Board Approval Date:** 11/21/2002

**Midterm Review Date:** 07/20/2005

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-37200, IDA-37201, TF-26881

**Sector(s):** General transportation sector (80%), Sub-national government administration (14%), Ports, waterways and shipping (3%), Central government administration (3%)

**Theme(s):** Other urban development (P), Access to urban services and housing (P), Regulation and competition policy (S), Injuries and non-communicable diseases (S)

### Project Development Objectives:

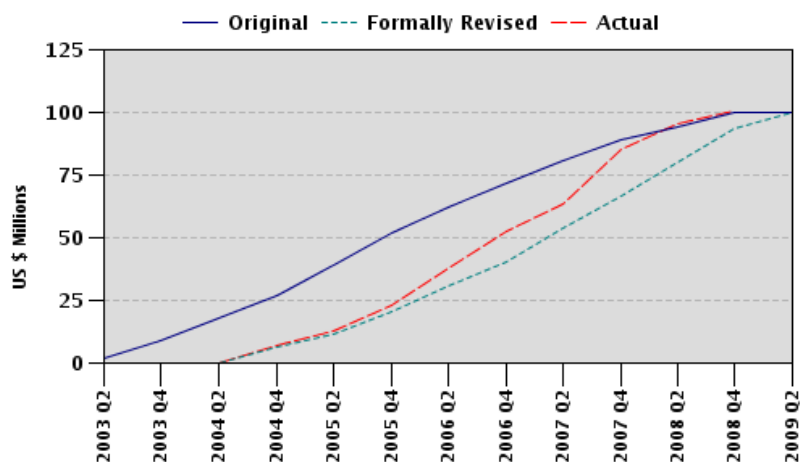
The objectives are to: (i) improve the capacity to manage the transport sector in the Lagos Metropolitan Area, in a sustainable manner; and (ii) enhance the efficiency of the public transport network.

### Progress toward achieving development objective(s):

In line with the objectives, 25.5 kilometers of roads have been rehabilitated; 41.9 Lane-kilometers resurfaced; 383 Km of roads under recurrent maintenance; 529 Km under routine maintenance (yearly) and 33 traffic intersections have been improved. The outcomes include: journey time savings of 20% on average; cost of transportation reduced by 25%; unit cost of road maintenance reduced by about 30%. Public transportation has improved with the introduction of a customized Bus Rapid Transit system "the BRT Lite" where 150 buses funded by the private sector have been deployed, giving a ridership of 130,000 passengers on weekdays with a 30% reduction in journey time along the 22 kilometer BRT corridor. In addition, the role of Lagos Metropolitan Area Transport Authority (LAMATA) (created under Lagos Urban Transport Project) as the public transport regulator has been established by a State Law. Under a new Motor Vehicle Agency Act, a sum of about \$3.5m has been collected from August 2007 to date and 50 percent share of the revenue is dedicated towards sustainability of LAMATA.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37200	Effective	123.55	100.41	13.79	0.00
IDA-37201	Effective	54.68	0.00	54.68	0.00
TF-26881	Closed	1.98	1.95	0.00	0.03



**Project Name (ID):** NG-Polio Eradication (FY03) (P080295)

**Country:** Nigeria

**Board Approval Date:** 04/29/2003

**Closing Date:** 04/30/2009

**Loan/Credit/Grant Number:** IDA-37511, IDA-37510

**Sector(s):** Health (100%)

**Theme(s):** Other communicable diseases (P), Child health (P), Health system performance (S)

**Project Development Objectives:**

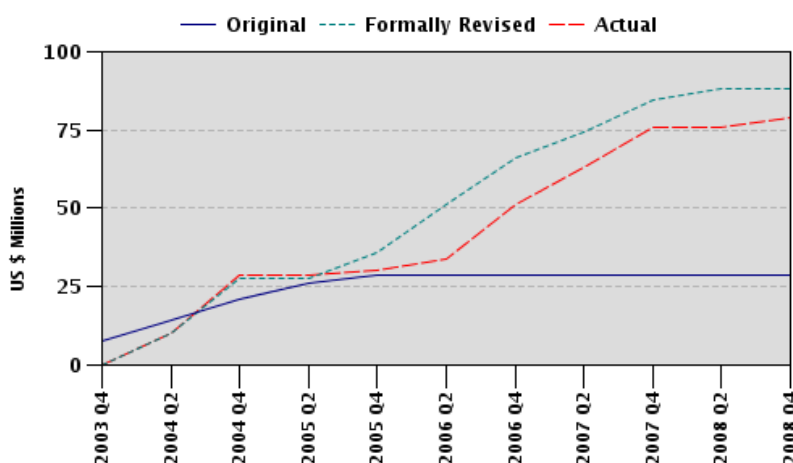
The objective is to interrupt the transmission of the wild polio virus (WPV) by the end of 2003 and to sustain these efforts throughout the period 2003-2009.

**Progress toward achieving development objective(s):**

Programmatic and epidemiological data demonstrate that new cases of WPV were substantially lower in 2007 and 2008 compared to the previous years. On time delivery of the Oral Polio Vaccines (OPV), with the assistance of UNICEF, along with expanded OPV coverage makes it highly likely that the buy down conditions will be fulfilled and the buy down will be triggered. In mid-2007, the Government of Nigeria reorganized National Programme on Immunization (NPI) from a full-fledged Federal Ministry of Health (FMOH) parastatal to a unit within the National Primary Health Care Development Agency. The reorganization was consistent with the desire of the government and the partners to strengthen primary health care (PHC) and bring all PHC activities within the ambit of one agency. To date, the transition has been managed well and, in particular, has been able to sustain the strong political ownership and oversight of the polio and immunization programs by the national authorities. Should this progress be sustained, the project is very likely to meet its Development Objectives within the next year.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37511	Effective	54.72	49.00	0.21	0.00
IDA-37510	Effective	32.02	30.04	0.07	0.00



**Project Name (ID):** MSME (P083082)

**Country:** Nigeria

**Board Approval Date:** 12/16/2003

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-38390, IDA-Q3890

**Sector(s):** Micro- and SME finance (60%), Other industry (15%), Animal production (13%), Central government administration (7%), Law and justice (5%)

**Theme(s):** Small and medium enterprise support (P), Regulation and competition policy (P), Legal institutions for a market economy (P), Other financial and private sector development (S), Judicial and other dispute resolution mechanisms (S)

### Project Development Objectives:

The objective is to increase the performance and employment levels of MSMEs (Micro, Small and Medium enterprises) in selected non-oil industry sub-sectors and in pilot areas of the country by strengthening the capacity of intermediaries to deliver financial and non-financial services to MSMEs; removing investment climate constraints to growth of MSMEs; and increasing investments in MSMEs and intermediaries serving MSMEs.

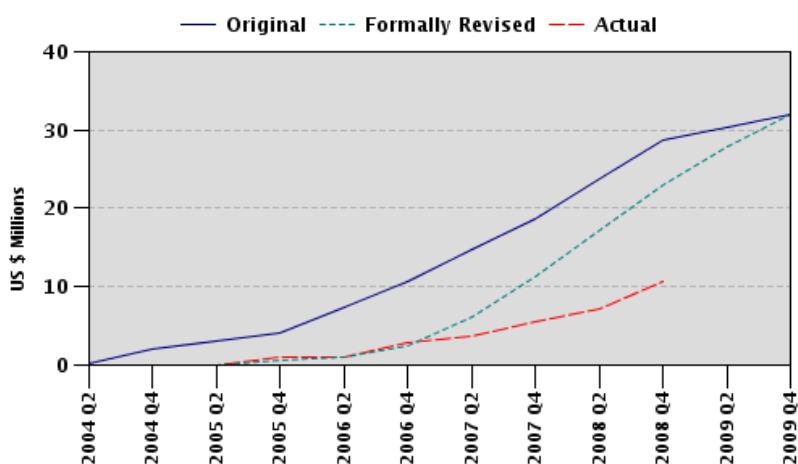
### Progress toward achieving development objective(s):

Progress towards achieving the objectives has been good. Three new microfinance institutions have successfully been established and are meeting their performance criteria. They are serving more than 30,000 customers. Their portfolio quality is good with less than 5 percent non-performing loans. Financial self-sustainability is currently at 15 percent. The Business Development Services (BDS) has effectively supported more than 5,000 small enterprises. The recently concluded impact assessment indicated that small enterprises that received BDS services increased their employment by more than 40 percent. More than 88 percent paid for the services received and more than 60 percent had a repeat purchase after the initial project support, which bodes well for sustainability.

The catfish development value chain has also been successfully implemented. It has resulted in the creation of six demonstration farms in Nigeria and trained a large number of catfish producers. This has also attracted additional financing from other development partners.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38390	Effective	36.26	10.48	25.17	0.00
IDA-Q3890	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** NG-Min Res Sustain Mgmt (FY05) (P086716)

**Country:** Nigeria

**Board Approval Date:** 12/14/2004

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** IDA-Q4310, IDA-Q4311, IDA-40120, IDA-Q4312

**Sector(s):** Mining and other extractive (50%), Central government administration (30%), Other social services (10%), Vocational training (5%), Micro- and SME finance (5%)

**Theme(s):** Rural non-farm income generation (P), Regulation and competition policy (P), Small and medium enterprise support (S), Pollution management and environmental health (S)

### Project Development Objectives:

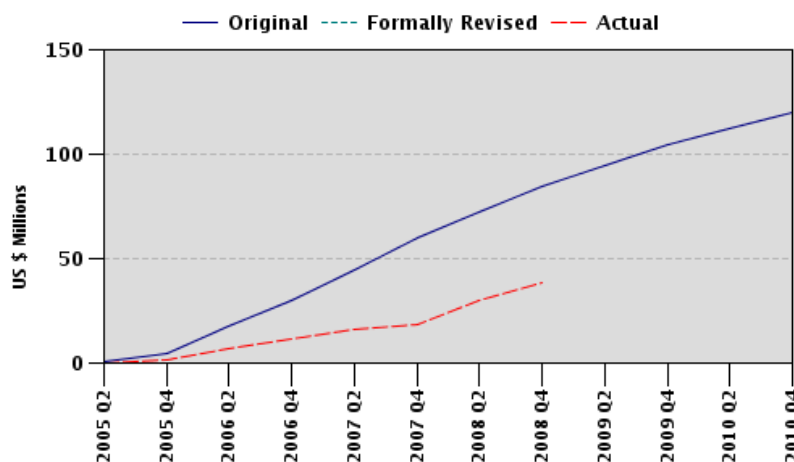
The objectives of the project are: (i) to increase the Government's long term institutional and technical capacity to manage Nigeria's mineral resources in a sustainable way, and (ii) to establish a basis for poverty reduction and rural economic renewal in selected areas of the country via the development of non-farm income generating opportunities through small-scale and artisanal mining and to diversify away from oil sources of income.

### Progress toward achieving development objective(s):

Substantial progress has been made in achieving the development objectives of the project. With respect to the first objective, improving the enabling environment for the solid minerals sector, a new mining law has been developed and passed through the National Assembly. Work is currently underway to produce mining regulations. The improved regulatory environment now makes it more attractive for private sector development. There have been over 3,000 mining exploration and exploitation licenses issued and over US\$20 million has been attracted to the sector through the privatization of state owned mineral assets. Also, a mining cadastre office has been established and is functioning, awarding titles on a "first-in-time" basis, as per the mining law. Progress has also been made enhancing institutional and technical capacities within the Government through substantial training activities. With respect to the second development objective, assistance to small and medium scale enterprises, although there were some delays initially in achieving progress, work is well under way. Over 400 associations have registered and the Copper Community Outreach Center in Jos has been established. The small grants program is also underway and a number of other activities will be carried over the next two years to achieve the development objective.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4310	Closed	0.60	0.00	0.00	0.60
IDA-Q4311	Closed	0.60	0.00	0.00	0.60
IDA-40120	Effective	130.93	36.99	91.27	0.00
IDA-Q4312	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** NG-Econ Reform & Govern SIL (FY05) (P088150)

**Country:** Nigeria

**Board Approval Date:** 12/14/2004

**Closing Date:** 02/28/2011

**Loan/Credit/Grant Number:** IDA-40110, IDA-Q4250, TF-56669

**Sector(s):** Central government administration (95%), Compulsory pension and unemployment insurance (5%)

**Theme(s):** Public expenditure, financial management and procurement (P), Administrative and civil service reform (P), Other public sector governance (P), Tax policy and administration (S), Economic statistics, modeling and forecasting (S)

### Project Development Objectives:

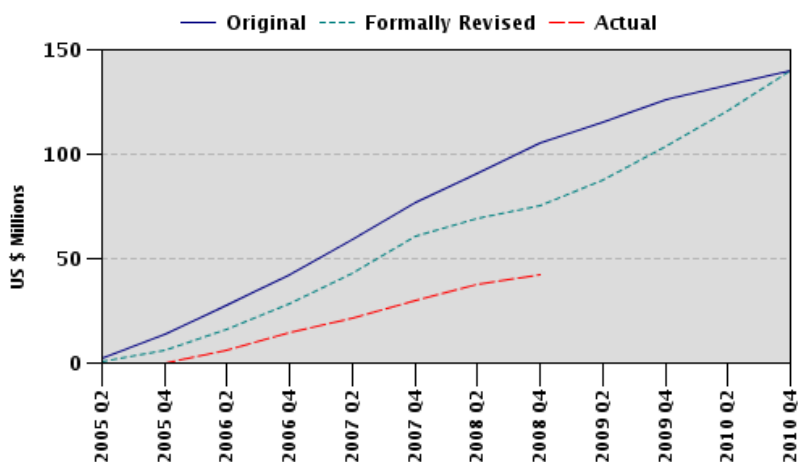
The objectives of the credit are: (a) to improve the federal government's economic and financial management systems and processes; and (b) to establish a reform process of the federal civil service to improve professionalism and the government's ability to deliver services.

### Progress toward achieving development objective(s):

The project is well on course to achieving its objectives, as significant progress has been made in the following areas: (i) computerization / automation of the government treasury functions through the use of an Accounting Transactions Recording and Reporting System, with plans underway to upgrade to a more robust Government Integrated Financial Management Information System; (ii) computerization of government personnel and payroll records through the Integrated Personnel and Payroll Information System; (iii) strengthening of capacity of the National Statistical Agency to improve the timeliness and quality of socio-economic data for planning & policy-making; and (iv) capacity building and re-professionalization of staff in federal ministries, departments and agencies, following severance of non-professional staff.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40110	Effective	147.57	41.21	104.23	0.00
IDA-Q4250	Closed	0.50	0.00	0.00	0.50
TF-56669	Closed	27.78	13.39	14.20	0.00



**Project Name (ID):** NG-Natl Energy Dev SIL (FY06) (P090104)

**Country:** Nigeria

**Board Approval Date:** 07/01/2005

**Midterm Review Date:** 05/01/2008

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** IDA-40850

**Sector(s):** Power (85%), Renewable energy (8%), Central government administration (6%), General energy sector (1%)

**Theme(s):** Infrastructure services for private sector development (P), State enterprise/bank restructuring and privatization (P), Rural services and infrastructure (S), Access to urban services and housing (S), Climate change (S)

**Project Development Objectives:**

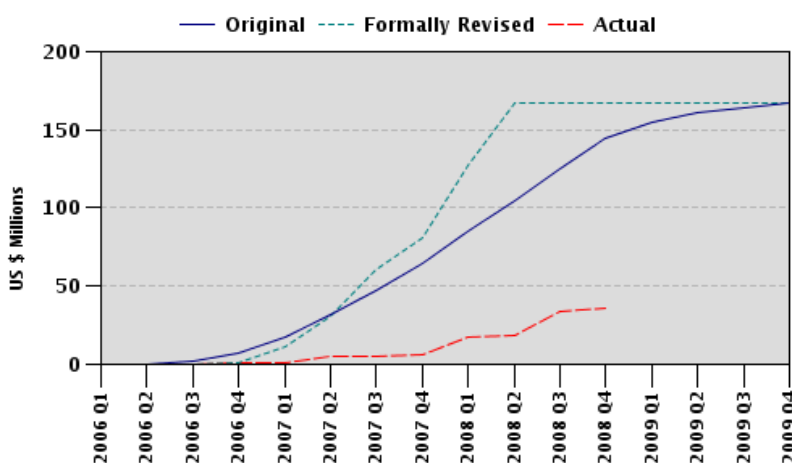
The project's objective is to facilitate the energy sector's smooth transition to the new market and institutional structure that is better equipped to contribute to growth and improved delivery of socio-economic services.

**Progress toward achieving development objective(s):**

The Regulatory Commission recently approved a Multi Year Tariff Order, which will improve the utility's financial viability. The project team is working with key stakeholders on this and planned new Independent Power Projects (IPPs) for provision of appropriate risk mitigation to Public Private Partnerships (PPPs) in the sector. The project has so far helped removal of key transmission bottlenecks. Distribution efficiency programs, covering around 500,000 beneficiaries, have improved quality of supply, utility efficiency and customer satisfaction: losses have been reduced by 25% in pilot areas along with improvement in voltage stability and revenues (by 40%). Four rural electrification pilots and renewable energy pilots are under execution which will benefit altogether around 100,000 beneficiaries.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40850	Effective	186.02	35.62	146.42	0.00



**Project Name (ID):** NG-Federal Roads Development (P090135)

**Country:** Nigeria

**Board Approval Date:** 04/03/2008

**Closing Date:** 12/31/2016

**Loan/Credit/Grant Number:** IDA-Q4811, IDA-Q4810, IDA-44150

**Sector(s):** Roads and highways (90%), Central government administration (10%)

**Theme(s):** Infrastructure services for private sector development (P), Administrative and civil service reform (S)

**Project Development Objectives:**

To reduce passenger costs and traffic related fatalities on targeted federal roads and assist the Federal Government of Nigeria to manage Nigeria's federal road assets in a sustainable manner.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-Q4811	Effective	1.55	0.51	1.04	0.00
IDA-Q4810	Closed	1.45	1.45	0.00	0.00
IDA-44150	Not Effective	338.76	0.00	338.76	0.00



**Project Name (ID):** NG - State Edu Sector Project (FY07) (P096151)

**Country:** Nigeria

**Board Approval Date:** 04/26/2007

**Closing Date:** 07/01/2011

**Loan/Credit/Grant Number:** IDA-Q5740, IDA-42950

**Sector(s):** Primary education (49%), Secondary education (23%), Sub-national government administration (18%), Tertiary education (7%), General education sector (3%)

**Theme(s):** Education for all (P), Gender (S), Rural services and infrastructure (S), Municipal governance and institution building (S)

**Project Development Objectives:**

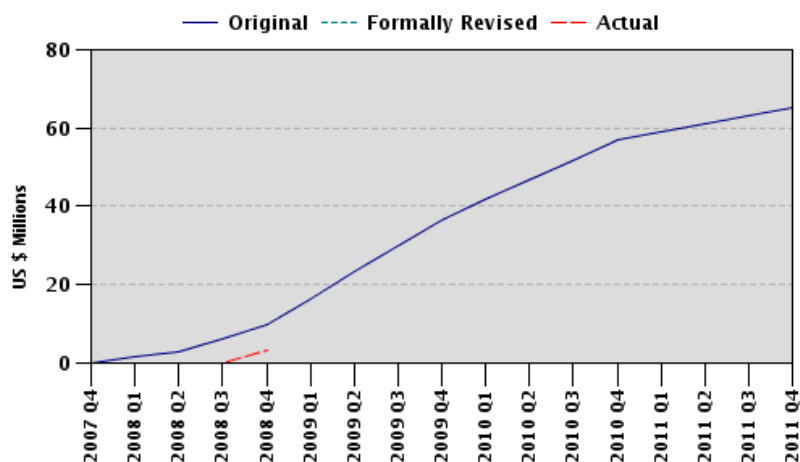
The development objective is to improve the quality of basic education in targeted Local Government Areas (LGAs) focusing particularly on girls' participation.

**Progress toward achieving development objective(s):**

This Project has recently become effective in April 2008, and the delay was due primarily to the change in government last year. Improvements in the quality of basic education is the overall project development objective and achievement of these has progressed through the quick response of all three participating States (Kaduna, Kano and Kwara) in mobilizing the School-Based Management Committees in the target areas, which are responsible for supervising the school development plans and managing the school grants. These activities which were implemented prior to effectiveness were facilitated by the technical assistance co-financing from UK's Department of International Development (DFID). Training is being provided such that approximately 500 schools are expected to receive grants by September 2008. Textbooks are being procured and teacher professional development is underway. The expansion, rehabilitation and upgrading of 98 targeted basic education school facilities has experienced some delays, however, the conditions surveys have now been completed and contracts are being tendered. Progress in implementing these activities will enhance the achievement of the objective of improving completion rates in primary and secondary schools in the target local governments.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5740	Closed	0.90	0.00	0.00	0.00
IDA-42950	Effective	68.41	3.26	65.31	0.00



**Project Name (ID):** NG -Malaria Control Booster Project (07) (P097921)

**Country:** Nigeria

**Board Approval Date:** 12/12/2006

**Closing Date:** 03/31/2012

**Loan/Credit/Grant Number:** IDA-Q5430, IDA-42500

**Sector(s):** Central government administration (38%), Sub-national government administration (33%), Health (23%), Tertiary education (4%), Other social services (2%)

**Theme(s):** Health system performance (P), Other communicable diseases (P), Child health (S), Population and reproductive health (S), Other financial and private sector development (S)

### Project Development Objectives:

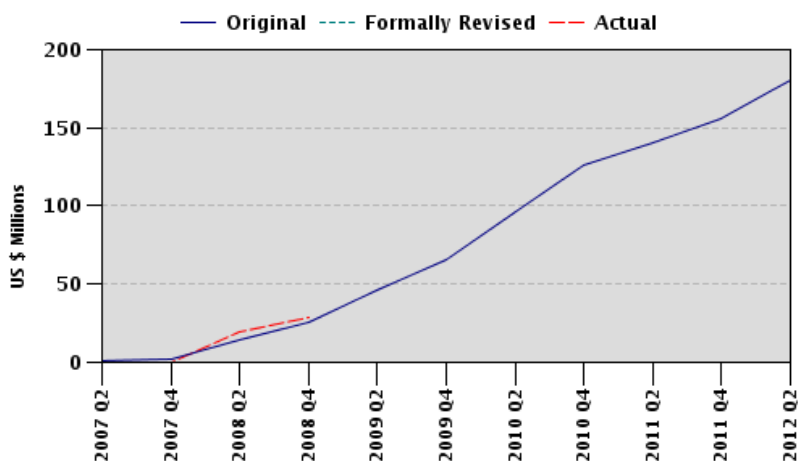
The objectives are to: (i) ensure that the target population has improved access to, and utilization of, a well-defined set of Malaria Plus Package interventions (MPP); and (ii) strengthen Federal and States ability to manage and oversee delivery of malaria plus interventions.

### Progress toward achieving development objective(s):

Since project implementation in May 2007, substantial progress has been made towards providing key commodity inputs and putting in place the systems/processes necessary for the achievement of the Project Development Goals (PDOs). This includes establishment and equipping of office spaces and full staffing of Federal and State level teams; finalization of annual work plans, procurement plans, training plans and M&E plans by all States & Federal government; initiation of a Health Facility Survey, Logistics Management System and Impact Evaluation; development and launch of a National Laboratory Policy on Malaria Diagnosis, Malaria BCC strategy and Comprehensive IRS strategy; establishment of additional Sentinel Sites in two States; and international training of 15 staff of the Project in management, finance and cost accounting, monitoring and evaluation. Further, 1.8 million long-lasting insecticidal nets, as well as prophylaxes/treatments for malaria, have been distributed and technical support provided to ensure that these reach the ultimate beneficiaries, thereby ensuring high levels of coverage and utilization. An additional 8.3 million LLINs as well as ACTs are currently being procured. These activities have substantially boosted the national response to malaria and auger well for the achievement of the PDOs.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5430	Closed	2.00	0.00	0.00	2.00
IDA-42500	Effective	196.56	28.93	166.80	0.00



**Project Name (ID):** Avian Influenza Emergency ERL (FY06) (P100122)

**Country:** Nigeria

**Board Approval Date:** 03/29/2006

**Midterm Review Date:** 05/20/2008

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-41600

**Sector(s):** General public administration sector (30%), Health (24%), Agricultural extension and research (24%), Animal production (13%), Other social services (9%)

**Theme(s):** Other communicable diseases (P), Rural services and infrastructure (P), Other social protection and risk management (S), Participation and civic engagement (S), Health system performance (S)

**Project Development Objectives:**

The objective is to support the efforts to minimize the threat posed by the virus H5N1 to humans and the poultry industry, and prepare the necessary control measures to respond to a possible influenza pandemic, and also prevent further spread of the HPAI to other parts of Nigeria not yet infected by the virus

**Progress toward achieving development objective(s):**

The project continues to make progress towards meeting the development objectives. HPAI virus appears to be under control with no confirmed outbreak in the last eight months (since October 2007). The project procured Personal Protective Equipment (PPE), sprayers and disinfectants which have been distributed to live-bird markets, control posts, and some poultry farms and rural communities to intensify disinfection; a total number of 3,602 poultry farms and 710 live-bird markets are being disinfected at monthly intervals; about 100,000 doses of Osetalmivir and 8,000 sets of PPEs were also procured and distributed to the states. Rapid response teams have been constituted and trained in all the 36 states and the Federal Capital Territory on emergency response and safety; training of healthcare workers in case management of HPAI has been carried out and sensitization campaigns have been implemented.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41600	Effective	54.78	28.88	24.75	0.00

