

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: RWANDA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): RW-Human Res Dev (FY00) (P045091)

Country: Rwanda

Board Approval Date: 06/06/2000

Midterm Review Date: 12/02/2003

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-33670, IDA-3367A, IDA-Q2100, TF-90848

Sector(s): Secondary education (39%), Primary education (39%), Tertiary education (10%), Sub-national government administration (8%), Central government administration (4%)

Theme(s): Education for all (P), Participation and civic engagement (P), HIV/AIDS (P), Gender (S), Child health (S)

Project Development Objectives:

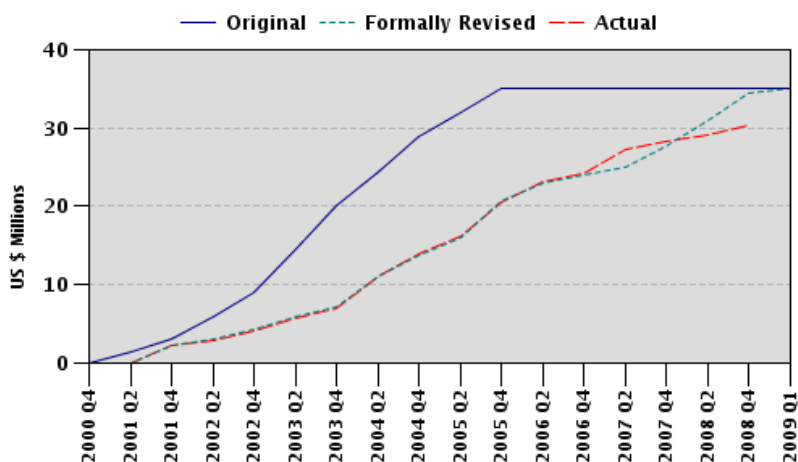
The objective is to develop a long-term financing strategy for education while providing short-term resources to restore basic services.

Progress toward achieving development objective(s):

The majority of the expected results have been achieved. A larger number of community-based subprojects for primary school construction, rehabilitation and equipment were approved (125 subprojects versus 60 planned) and have contributed to increased school access. In addition, the quality of education has improved, as judged by the increased transition rate from primary to secondary education, passing from 35% at the onset of the Project to 50% now. Also, the proportion of qualified teachers has increased. As a consequence of the Project, anti-AIDS clubs have been established in the majority of schools in the country, increasing awareness of HIV/AIDS among students, teachers and the population at large. In terms of institutional capacity building of the education system, the Project has been instrumental in helping the government establish a Sector-Wide Approach, thus creating a venue for the donor community to provide support to the development of Rwanda's education system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33670	Effective	28.97	18.87	6.20	1.56
IDA-3367A	Effective	13.25	11.57	0.00	0.00
IDA-Q2100	Closed	0.60	0.00	0.00	0.60
TF-90848	Effective	26.00	26.00	0.00	0.00



Project Name (ID): RW-Compet & Enterprise Dev (FY01) (P057295)

Country: Rwanda

Board Approval Date: 04/19/2001

Midterm Review Date: 02/14/2005

Closing Date: 07/31/2011

Loan/Credit/Grant Number: IDA-34990, IDA-3499A, IDA-H3630, IDA-Q2320

Sector(s): General finance sector (39%), General public administration sector (25%), Power (22%), General industry and trade sector (9%), General information and communications sector (5%)

Theme(s): Regulation and competition policy (P), Other financial and private sector development (P), Small and medium enterprise support (S), State enterprise/bank restructuring and privatization (S), Legal institutions for a market economy (S)

Project Development Objectives:

The project overall objective is to establish an enabling environment for private sector-led economic growth and poverty reduction in Rwanda. The project will focus on promoting a competitive climate by (a) streamlining the business environment; (b) reducing the costs and increasing the efficiency of telecommunications, water and electricity utilities, and the tea industry; and (c) improving access to financial services and provide support services to local entrepreneurs.

The project was restructured, or received Additional Financing during FY 08

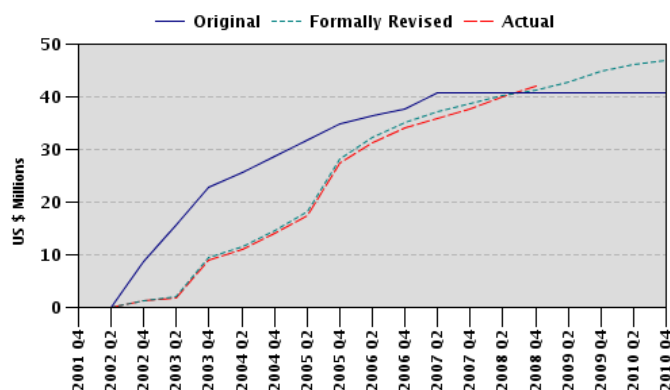
An Additional Financing was approved in April 2008 to finance scaled-up activities designed to enhance the impact of the successful financial reform program started under the project. These activities were selected from a recently completed Financial Sector Development Plan (FSDP), which was developed through a broad participatory process by all stakeholders, and was subsequently approved by the Government of Rwanda (GOR). The activities to be supported aimed at strengthening Microfinance Institutions (MFIs), supervision of banks and non bank financial institutions (NBFIs), and developing the payment system. This is expected to create a more stable financial system.

Progress toward achieving development objective(s):

The project is progressing well towards its objectives. Some of the achievements include the review of 14 commercial laws which will have a direct impact on the doing business (DB) indicators and on the business environment in general. The privatization of the telecom company, RWANDATEL, in October 2007 with a new investor is expected to bring new investments to further improve the telecom services. After its recapitalization, the Union des Banques Populaires du Rwanda (UBPR) performance has improved with an increase in loans and assets and will be transformed into a commercial bank in 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34990	Effective	38.92	30.35	5.08	0.12
IDA-3499A	Closed	12.60	11.62	0.00	0.00
IDA-H3630	Not Effective	6.19	0.00	6.19	0.00
IDA-Q2320	Closed	0.60	0.00	0.00	0.60



Project Name (ID): RW-Urb Infrastr & City Mgmt APL (FY06) (P060005)

Country: Rwanda

Board Approval Date: 11/10/2005

Midterm Review Date: 03/24/2008

Closing Date: 03/31/2009

Loan/Credit/Grant Number: TF-52413, IDA-Q3831, IDA-Q3830, IDA-H1880

Sector(s): Sub-national government administration (38%), Roads and highways (30%), Other social services (20%), Sanitation (12%)

Theme(s): Access to urban services and housing (P), Municipal governance and institution building (S), Other urban development (S), Decentralization (S)

Project Development Objectives:

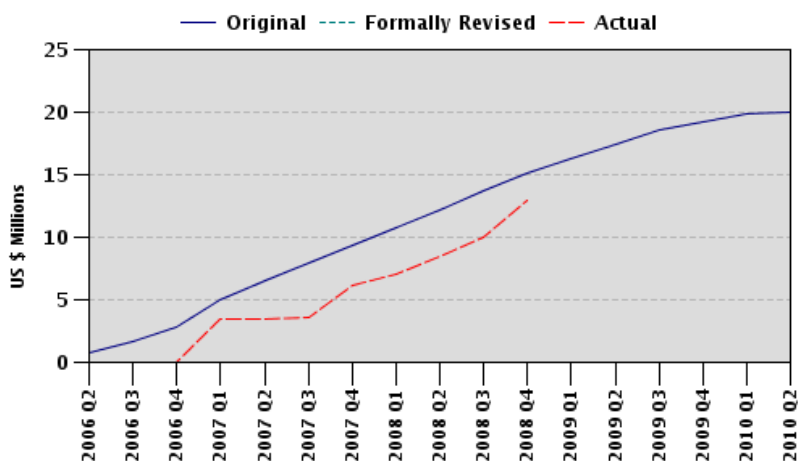
The project development objective is to increase access to priority urban infrastructure services in Kigali and two other secondary cities.

Progress toward achieving development objective(s):

The project is progressing well. All Municipal Infrastructure contracts have been either implemented, or are in final execution stage. This has led to the creation of 202,255 man/days of work and the injection of FRW 273 million of wages for unskilled workers. The implementation of the institutional capacity building component has been slower but it is taking off with interesting results in terms of maintenance programs (all districts have outperformed their contractual contribution to maintenance funds allocation end execution) and resource mobilization (in Muzauze, 30% increase in resource mobilization have been reached through improved taxpayer identification practices. The project is likely to achieve and even outperform its outcome targets at the end of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52413	Closed	0.45	0.45	0.00	0.01
IDA-Q3831	Closed	0.39	0.00	0.00	0.39
IDA-Q3830	Closed	0.88	0.00	0.00	0.88
IDA-H1880	Effective	21.83	11.98	9.73	0.00



Project Name (ID): RW-Pub Sec CB TAL (FY05) (P066386)

Country: Rwanda

Board Approval Date: 07/08/2004

Midterm Review Date: 12/01/2007

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-57314, IDA-Q3021, IDA-Q3020, IDA-39550

Sector(s): Central government administration (83%), Vocational training (7%), Information technology (5%), Law and justice (5%)

Theme(s): Administrative and civil service reform (P), Public expenditure, financial management and procurement (P), Other public sector governance (S), Decentralization (S), Other rule of law (S)

Project Development Objectives:

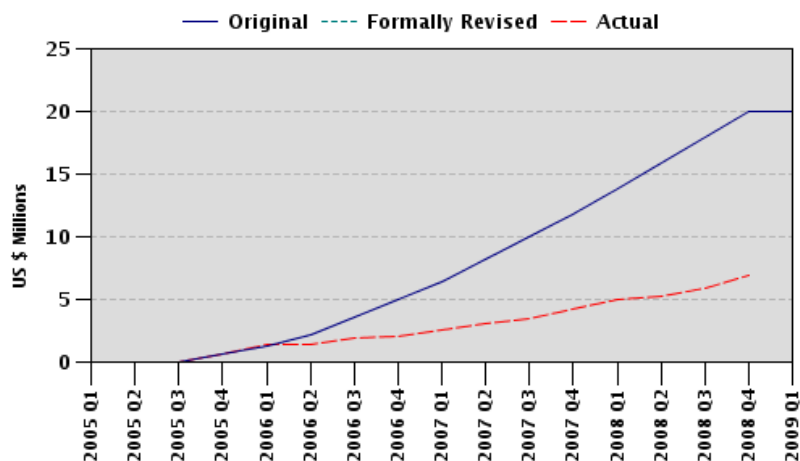
The objective is to enhance public sector entities' capacity for more efficient, effective, transparent and accountable performance in their redefined roles and functions and for achievement of their strategic objectives contributing to the implementation of the Poverty Reduction Strategy Paper.

Progress toward achieving development objective(s):

Progress towards achievement of project objectives is slow but steady. The Government prepared its first consolidated financial statements for 2006 and 2007. The financial reporting systems from districts has been improved and guidelines for fiscal transfers have been developed. The first Public Expenditure and Financial Accountability assessment has also been completed and a new legal framework for procurement has been adopted. A comprehensive public finance reform strategy and action plan have been drafted, and a functional reviews for six ministries and a comparative pay study completed. The national monitoring and evaluation system was enhanced by the completion of a Country Performance Assessment Framework and the recruitment of 19 monitoring and evaluation officers. The National University of Rwanda completed a highly participatory strategic plan. One hundred sixty seven (167) public officials and Members of Parliament have been trained in the International Computing Drivers License with forty succeeding.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57314	Effective	2.96	0.00	2.96	0.00
IDA-Q3021	Closed	0.39	0.00	0.00	0.39
IDA-Q3020	Closed	0.49	0.00	0.00	0.49
IDA-39550	Effective	22.28	6.85	14.95	0.00



Project Name (ID): RW-MultiSec HIV/AIDS (FY03) (P071374)

Country: Rwanda

Board Approval Date: 03/31/2003

Midterm Review Date: 08/02/2006

Closing Date: 10/30/2008

Loan/Credit/Grant Number: IDA-H2710, IDA-H0290

Sector(s): Other social services (35%), Health (35%), Central government administration (30%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Social safety nets (S), Participation and civic engagement (S), Gender (S)

Project Development Objectives:

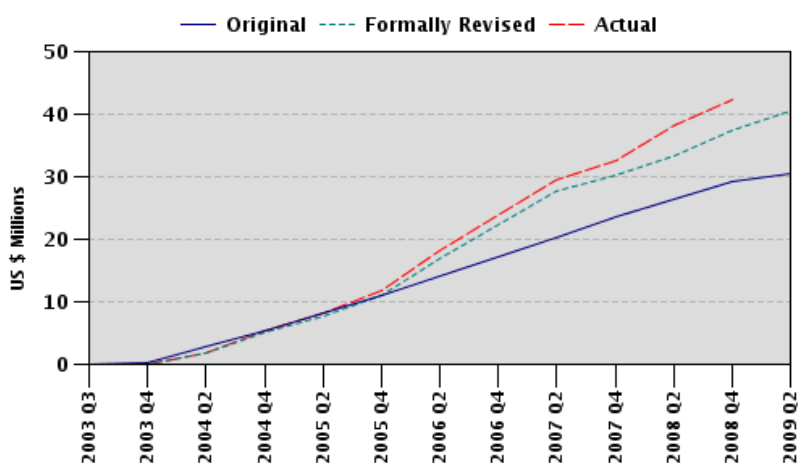
The objectives are to strengthen prevention measures in order to slow down the spread of HIV/AIDS and expand support and care for those infected or affected by HIV/AIDS.

Progress toward achieving development objective(s):

Performance has been consistently strong with all targets met or exceeded. Results on the ground are excellent with solid progress towards the attainment of the development objectives. Main highlights include: (a) funding voluntary counseling and testing for about 855,000 persons in both the public and private sectors; (b) distributing 17.5 million condoms; (c) placing about 8,400 patients on life saving antiretroviral therapy (which surpasses the appraisal target of 2,350); (d) providing financial assistance for school fees to about 28,000 orphans and vulnerable children; (e) subsidizing access to community health insurance schemes for over 56,000 households or roughly 270,000 individuals; and (f) reaching some 100,000 individuals with income generating activities which are having an important poverty alleviation impact. In addition, the Project has supported efforts by the government to introduce performance-based financing for HIV/AIDS services with promising initial results.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2710	Effective	10.84	10.29	0.29	0.00
IDA-H0290	Effective	35.96	32.09	0.75	0.00



Project Name (ID): RW-Decentr & Community Dev Prj (FY04) (P074102)

Country: Rwanda

Board Approval Date: 06/15/2004

Midterm Review Date: 11/01/2007

Closing Date: 09/30/2009

Loan/Credit/Grant Number: IDA-H0940, TF-51879, IDA-Q3860

Sector(s): Sub-national government administration (50%), Other social services (30%), Central government administration (20%)

Theme(s): Participation and civic engagement (P), Decentralization (P), Other social protection and risk management (S), Other public sector governance (S)

Project Development Objectives:

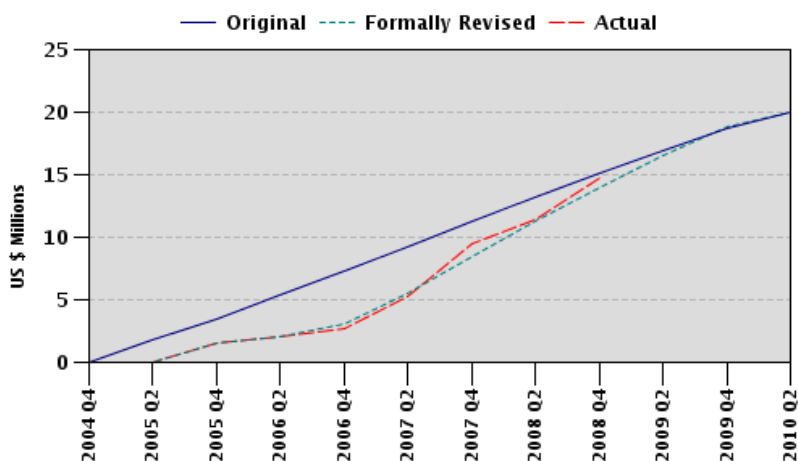
The objectives are to: (i) strengthen district capacity to lead a process of planning and consultation with local communities and (ii) develop a matching grants system to finance the sub-projects.

Progress toward achieving development objective(s):

The Project is performing strongly across the board in line with its objectives. Success is also seen in the public sector reforms, including performance-based management, financial management and procurement which have undergone changes as the result of new legislation. The Project is supporting the health and the education sectors to deliver better quality services by encouraging (a) the integration of sector specialists at District level, (b) planning and budgeting, (c) building and equipping of schools and health centers. Under the new national flagship program's Vision 2020 Umurenge (VUP) framework, the poorest of the poor are being identified and provided with resources and services they need to survive (public works programs, revolving credit funds etc.). The Project is also helping communities to actively participate in the decision process of interventions that are intended for them.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0940	Effective	22.15	14.70	6.68	0.00
TF-51879	Closed	0.73	0.34	0.00	0.39
IDA-Q3860	Closed	0.46	0.00	0.00	0.46



Project Name (ID): RW-Emerg Demobiliz & Reintegr (FY02) (P075129)

Country: Rwanda

Board Approval Date: 04/25/2002

Midterm Review Date: 12/10/2004

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-Q2900, IDA-3634A, IDA-36340, TF-52159

Sector(s): Other social services (95%), Health (5%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Improving labor markets (P), Public expenditure, financial management and procurement (P), HIV/AIDS (S), Gender (S)

Project Development Objectives:

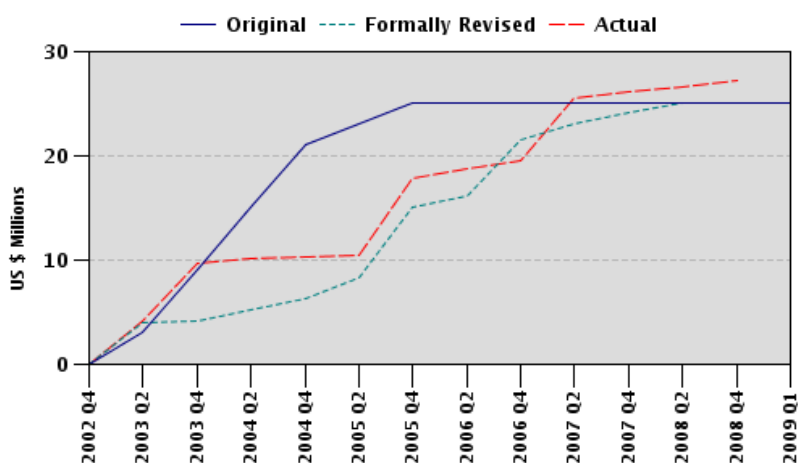
Project objectives are to: (i) demobilize 45,000 ex-combatants and support their transition to civilian life; (ii) support the reinsertion of 15,000 ex-combatants; (iii) support the social and economic reintegration of all demobilized ex-combatants; and (iv) facilitate the reallocation of government expenditure from security to social and economic sectors.

Progress toward achieving development objective(s):

Strong progress has been made with demobilization from the Rwanda Defense Forces, bringing the total to 22,675 (103% of original target), but less so in the case of other armed groups, with 6,120 adults demobilized (54%). The project has also supported the discharge and reunification of 697 children associated with fighting forces. All program participants are receiving reinsertion and reintegration support, including special assistance for disabled ex-combatants. There has been a substantial increase in public spending on education and health.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2900	Closed	0.56	0.00	0.00	0.56
IDA-3634A	Closed	11.48	10.46	0.00	0.00
IDA-36340	Effective	20.71	16.76	2.04	0.00
TF-52159	Effective	14.40	10.61	3.79	0.00



Project Name (ID): RW-Transport Sector Development Project (P079414)

Country: Rwanda

Board Approval Date: 08/28/2007

Midterm Review Date: 08/28/2007

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-52925, TF-90451, IDA-Q5000, IDA-H3310

Sector(s): Central government administration (60%), Roads and highways (40%)

Theme(s): Trade facilitation and market access (P), Rural services and infrastructure (S), Infrastructure services for private sector development (S), Administrative and civil service reform (S), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:

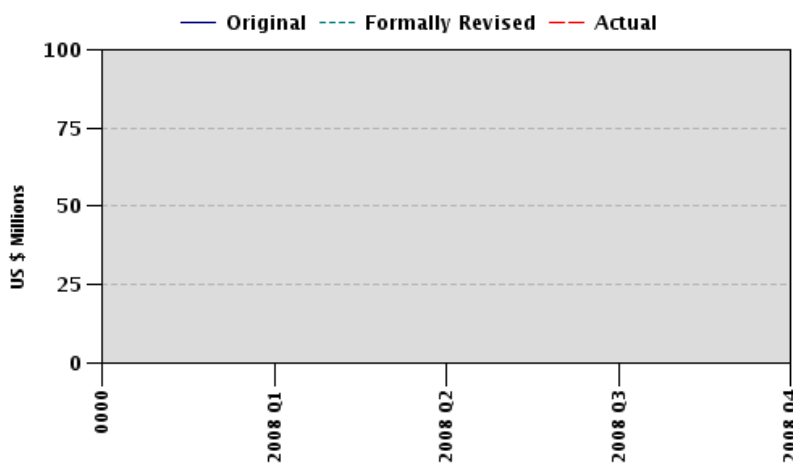
The objectives of the project are to improve the quality of Rwanda’s paved road network and to generate sustained employment in rural areas through road maintenance works.

Progress toward achieving development objective(s):

The Project became effective in the later part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52925	Closed	0.90	0.89	0.00	0.01
TF-90451	Effective	38.00	0.00	38.00	0.00
IDA-Q5000	Closed	0.60	0.00	0.00	0.60
IDA-H3310	Effective	11.79	0.00	11.79	0.00



Project Name (ID): RW-Urgent Electricity Rehab SIL (FY05) (P090194)

Country: Rwanda

Board Approval Date: 01/27/2005

Midterm Review Date: 04/15/2008

Closing Date: 07/31/2009

Loan/Credit/Grant Number: IDA-40320

Sector(s): Power (83%), Renewable energy (12%), Central government administration (5%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Regulation and competition policy (S)

Project Development Objectives:

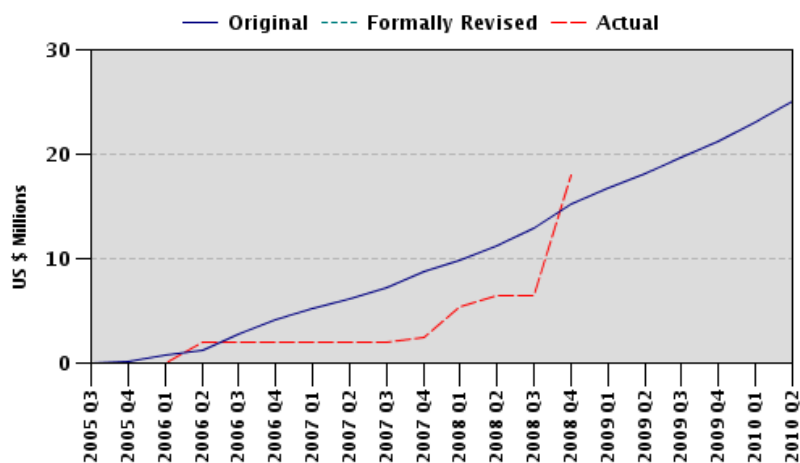
The objectives are to alleviate power shortages and to enhance the capabilities of energy sector institutions.

Progress toward achieving development objective(s):

The project continues to make progress toward achieving its development objectives. New electricity and gas laws have been adopted by parliament. World Bank Technical Assistance contributed to the Kivu Pilot, enabling the Government of Rwanda to complete construction of the Plant (4.5 MW) and begin gas flaring for extraction trials in May 2008. The three main contracts have been awarded and their implementation is on target: (a) The construction of the Jabana 20MW power plant; (b) the rehabilitation of the electricity transmission system including the construction of the Birembo Substation in Kigali; (c) the rehabilitation and strengthening of the electricity distribution system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40320	Effective	27.18	17.90	8.82	0.00



Project Name (ID): RW-eRwanda TAL (FY07) (P098926)

Country: Rwanda

Board Approval Date: 09/07/2006

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-H2530

Sector(s): Central government administration (68%), Sub-national government administration (24%), Postal services (8%)

Theme(s): Administrative and civil service reform (P), Regulation and competition policy (S), Infrastructure services for private sector development (S), Health system performance (S), Rural services and infrastructure (S)

Project Development Objectives:

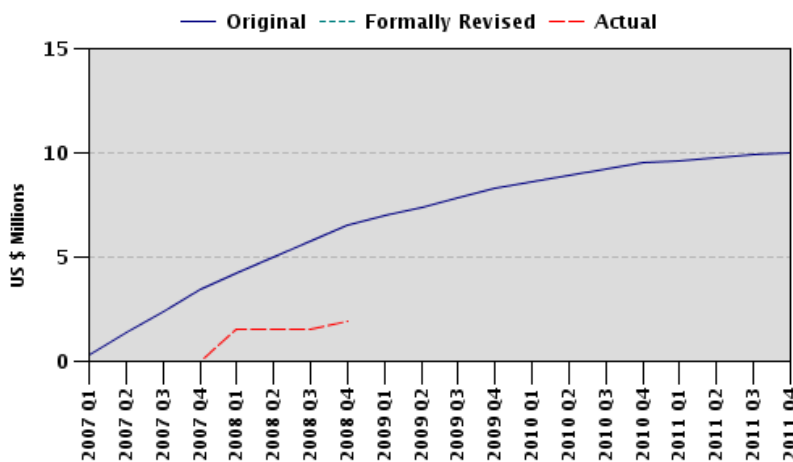
The key objective is to improve the efficiency and effectiveness of internal government processes and to better deliver services and information in key sectors through the use of technology.

Progress toward achieving development objective(s):

Progress has been steady. Several large procurements to implement telecommunications and energy supply upgrades have been initiated. There has been progress in the back office systems development and in the background work for establishing Local Area Networks in the District Offices.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2530	Effective	11.27	1.87	9.29	0.00



Project Name (ID): RW-Rural Sector Support II APL (FY08) (P105176)

Country: Rwanda

Board Approval Date: 06/24/2008

Closing Date: 10/31/2012

Loan/Credit/Grant Number: TF-90403, IDA-Q6040, IDA-H4080

Sector(s): General agriculture, fishing and forestry sector (50%), Irrigation and drainage (30%), Agricultural marketing and trade (20%)

Theme(s): Rural services and infrastructure (P), Other rural development (P), Water resource management (S), Rural policies and institutions (S)

Project Development Objectives:

The Project Development Objective (PDO) is to increase agricultural production and marketing in marshland and hillside areas targeted for development under the Project in an environmentally sustainable manner.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90403	Closed	0.51	0.47	0.03	0.00
IDA-Q6040	Effective	0.58	0.00	0.58	0.00
IDA-H4080	Not Effective	34.71	0.00	34.71	0.00

