

**STATUS OF PROJECTS IN EXECUTION–FY08**

**AFRICA REGION**

**COUNTRY: SENEGAL**

**Operations Policy and Country Services  
October 11, 2008**





## Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

**Project Name (ID):** SN-Priv Inv Promotion SIL (FY03) (P051609)

**Country:** Senegal

**Board Approval Date:** 05/20/2003

**Midterm Review Date:** 07/11/2006

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-37620, IDA-Q2720, IDA-Q2721

**Sector(s):** General industry and trade sector (43%), General public administration sector (25%), Telecommunications (15%), Postal services (10%), Compulsory pension and unemployment insurance (7%)

**Theme(s):** Regulation and competition policy (P), Export development and competitiveness (P), Legal institutions for a market economy (S), Tax policy and administration (S), Personal and property rights (S)

### Project Development Objectives:

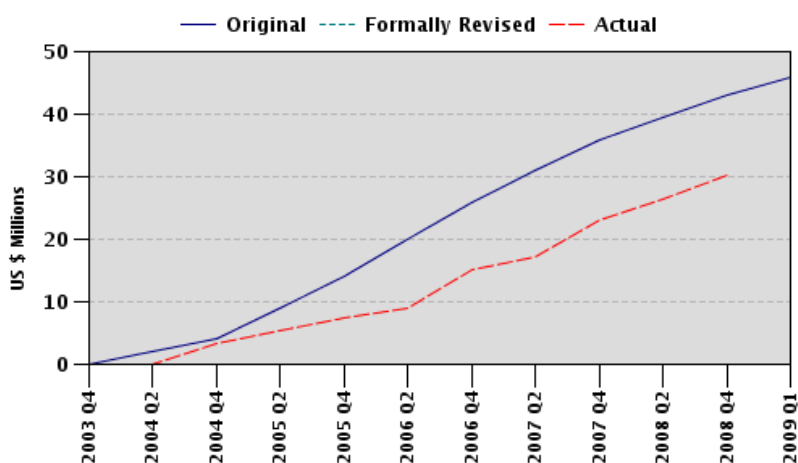
The objective of the Project is to help create the conditions to stimulate a sustained increase in private investment in Senegal through an improved investment climate, greater private participation in economical activities, and policy and sector reform. The project is thus expected to make important incremental contribution towards Senegal attaining the 8 percent GDP growth called for in the Government's poverty alleviation program.

### Progress toward achieving development objective(s):

Six months short of closing, the project has not achieved its development objectives. Implementation has been slower than expected due to challenges encountered with project management. A project restructuring and extension of the project's closing date is being proposed by end October 2008. Dialogue with Government authorities and the World Bank's project team is ongoing.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37620	Effective	55.05	30.26	21.62	0.00
IDA-Q2720	Closed	1.60	0.00	0.00	1.60
IDA-Q2721	Closed	0.39	0.00	0.00	0.39



**Project Name (ID):** SN-Urb Mobility Improvement APL (FY00) (P055472)

**Country:** Senegal

**Board Approval Date:** 05/25/2000

**Midterm Review Date:** 01/29/2004

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** TF-25762, IDA-Q1580, IDA-3354A, IDA-33540

**Sector(s):** Roads and highways (64%), Railways (21%), Sub-national government administration (15%)

**Theme(s):** Access to urban services and housing (P), Other urban development (P), Pollution management and environmental health (S), Municipal governance and institution building (S)

**Project Development Objectives:**

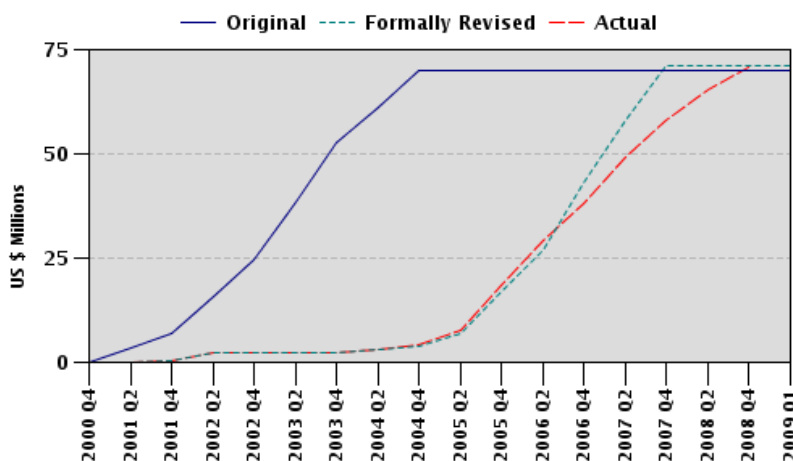
The objective is to contribute to the improvement of the safety, efficiency and environmental quality of urban mobility in the Dakar metropolitan area, especially for the urban poor, and to improve road safety in Thies and Kaolack by promoting public transport services and ensuring the safe movement of pedestrians and road users.

**Progress toward achieving development objective(s):**

Progress toward meeting the development objectives has been good. All urban road works and about 90 percent of suburban railway works are completed. The urban transport leasing operation is successful, the capacity building program has been implemented, and targets set for the development of public transport means have been exceeded. Furthermore, the project has had positive impact on customer satisfaction and road safety. However, despite this progress, the targets pertaining to urban transport externalities and air pollution are likely not to be reached. This is due to an important increase of the private vehicle fleet not forecasted during project preparation.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-25762	Closed	0.38	0.16	0.00	0.22
IDA-Q1580	Closed	0.55	0.00	0.00	0.55
IDA-3354A	Closed	3.67	3.39	0.00	0.00
IDA-33540	Effective	78.26	66.81	7.60	0.00



**Project Name (ID):** SN-Long Term Water Sec SIL (FY01) (P041528)

**Country:** Senegal

**Board Approval Date:** 03/06/2001

**Midterm Review Date:** 01/13/2005

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** TF-54215, IDA-Q1190, IDA-3470A, IDA-34700

**Sector(s):** Water supply (62%), Sewerage (20%), Sanitation (18%)

**Theme(s):** Regulation and competition policy (P), Pollution management and environmental health (P), Participation and civic engagement (P), Access to urban services and housing (P)

### Project Development Objectives:

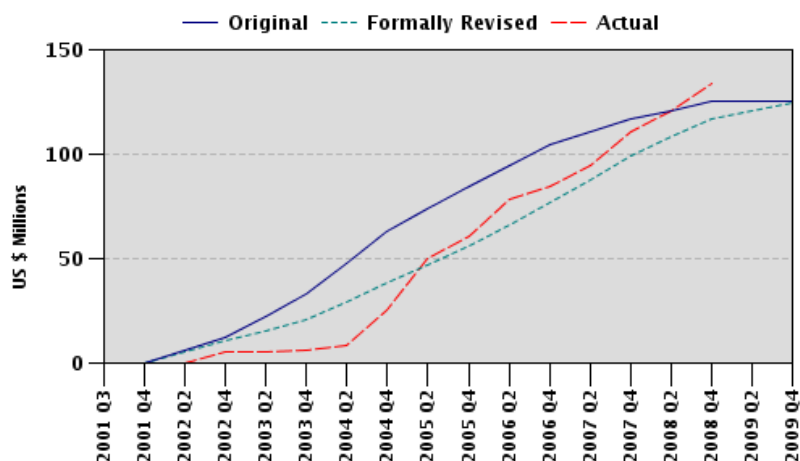
The objective is to achieve sustainable improvements in the delivery of urban water and sanitation services in unserved and low-income areas of Dakar and secondary cities.

### Progress toward achieving development objective(s):

Most of the project indicators are well underway to reach their end-of-project (EOP) targets for the achievement of the project development objective. The EOP target of one million additional people having direct access to water has already been met, while the on-site sanitation component with 531,000 additional persons receiving improved sanitation services (compared to the initial objective of 400,000 people) has been largely exceeded. With regard to sewerage sanitation, 110,000 additional people have been connected to the sewerage network; representing 78% of the EOP target (140,000 people to be connected).

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54215	Effective	0.73	0.72	0.00	0.00
IDA-Q1190	Closed	0.85	0.00	0.00	0.85
IDA-3470A	Closed	9.80	9.07	0.00	0.00
IDA-34700	Effective	144.03	124.84	12.38	0.00



**Project Name (ID):** SN-Casamance Emerg Reconstr Supt (FY05) (P069207)

**Country:** Senegal

**Board Approval Date:** 09/09/2004

**Midterm Review Date:** 03/06/2007

**Closing Date:** 05/31/2009

**Loan/Credit/Grant Number:** IDA-39820, IDA-Q4260, TF-26228

**Sector(s):** Roads and highways (50%), Other social services (25%), Health (15%), Primary education (10%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Rural non-farm income generation (S), Social safety nets (S)

**Project Development Objectives:**

The project's objective is to contribute to strengthening the conditions for a lasting peace and sustainable development in the Casamance Region through the provision of essential infrastructure and securing key investments.

**The project was restructured, or received Additional Financing during FY 08**

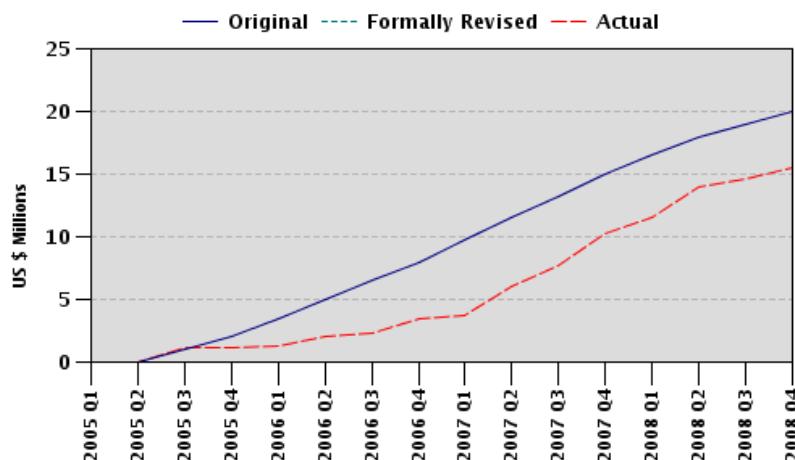
The project was restructured to modify the project development objectives and outcome indicator to improve the achievement of development objectives. The restructuring is in line with the Government strategy of creating a favorable security climate in order to fully exploit the great economic potentials of the region that could bring significant economic development to the local population.

**Progress toward achieving development objective(s):**

The project is moving towards achieving its development objectives. The following milestones have been achieved: (1) Demobilization, Reinsertion and Reintegration of Combattants: 81 local committees have been set up to prevent conflicts at the village and rural communities levels in the regions of Kolda and Ziguinchor and are functional. (2) Infrastructure: (a) Education sub-component a total of 141 classes (100%) have been rehabilitated or constructed and equipped; (b) school enrolment has increased in Casamance due to a massive return of refugees and their families; (b) Health sub-component is completed at 100%: 25 dispensaries and 25 maternity clinics have been reconstructed or rehabilitated and equipped. (c) rehabilitation of the psychiatric hospital of Kenia is completed at 95%; (d) Transport sub-component: Out of the 251 km of earth roads planned to be built, 214 km earth roads have been completed, resulting in significant impacts in terms of facilitating refugees return, better access to markets for agricultural goods and to other community infrastructure.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39820	Effective	22.43	15.51	5.85	0.00
IDA-Q4260	Closed	0.60	0.00	0.00	0.60
TF-26228	Closed	0.41	0.35	0.00	0.06



**Project Name (ID):** SN-Elec Sec Effi. Enhanc.Phase 1 APL-1 (P073477)

**Country:** Senegal

**Board Approval Date:** 05/17/2005

**Closing Date:** 01/31/2009

**Loan/Credit/Grant Number:** IDA-40600, IDA-Q0060, IDA-Q0061, IDA-Q0062

**Sector(s):** Power (92%), Central government administration (8%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (P)

**Project Development Objectives:**

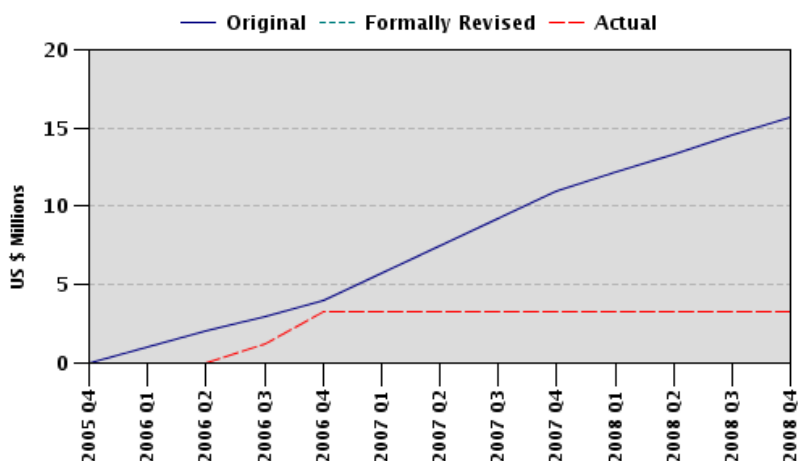
The Project development objectives are to: a) maintain and increase electricity supply and the reliability of the services; b) reduce the costs of electricity services; and (c) enhance the performance of key energy sector institutions.

**Progress toward achieving development objective(s):**

Overall, the project's implementation is delayed compared to the original estimates and an action plan (including reallocation of proceeds and extension of the closing date) has been prepared in order to accelerate project implementation and reach development objectives.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40600	Effective	15.91	3.32	12.41	0.00
IDA-Q0060	Closed	0.23	0.00	0.00	0.23
IDA-Q0061	Closed	1.30	0.00	0.00	1.30
IDA-Q0062	Closed	0.48	0.00	0.00	0.48



**Project Name (ID):** SN-HIV/AIDS Prevent & Control APL (FY02) (P074059)

**Country:** Senegal

**Board Approval Date:** 02/07/2002

**Midterm Review Date:** 10/03/2005

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** IDA-3601A, IDA-36010

**Sector(s):** Health (86%), Central government administration (12%), Other social services (2%)

**Theme(s):** HIV/AIDS (P), Population and reproductive health (S), Participation and civic engagement (S), Child health (S), Gender (S)

**Project Development Objectives:**

The overall development objective of the Project is to contribute to the Borrower’s prevention, care and community initiatives in response to the HIV/AIDS epidemic.

**The project was restructured, or received Additional Financing during FY 08**

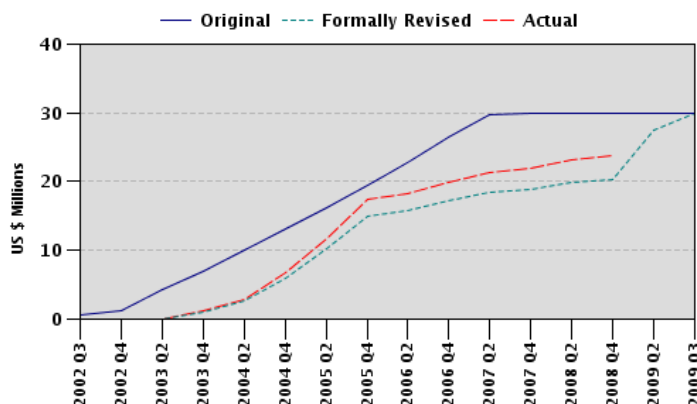
The main goals of the project restructuring were to: (i) modify the PDO to reflect a focus on increasing the coverage and utilization of HIV prevention services, of medical treatment and social care, especially for high risk and vulnerable populations; (ii) review the project for 100% financing by the Bank within the current Country Financing Parameters set by the Bank; (iii) revise project description to simplify its design; and (iv) change current institutional arrangements for better functioning of decentralized structures and timely execution of regional activities including decentralization of Project finance management.

**Progress toward achieving development objective(s):**

The project is advancing well, and most key targets have been met and some are on their way of being met. The country has achieved very high targets for utilization of voluntary counseling and testing (VCT), the number of people using VCT services has increased from about 119,000 in March 31, 2007 to more than 255,000 as of December 31, 2007. In addition, prevention efforts of mother to child transmission of HIV (PMTCT) reached 70,304 women (against a target of 64,000 and a baseline of 11,648); care/support to people living with HIV/AIDS (PLWHA) has reached 7,178 PLWHA (against a target of 5,000 and a baseline of 870). Results from the 2006 behavioral surveillance survey show very high condom use among high risk groups such as commercial sex workers (CSW) and vulnerable groups such as the military (respectively 95.5 and 70%). Through coordinated interventions of MOH and civil society organizations, STI control interventions among CSW and MSM have been scaled up, especially in rural and remote areas. The last phase of project implementation will address the persisting gap in channeling support to 5000 orphans and vulnerable children (OVC) and vulnerability of women and young girls. The related indicator (s) are expected to reach end-of-project target by project closing date.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3601A	Closed	3.24	3.03	0.00	0.00
IDA-36010	Effective	35.10	20.68	12.31	0.00



**Project Name (ID):** SN-Priv Sec Adj Crdt (FY04) (P080013)

**Country:** Senegal

**Board Approval Date:** 03/18/2004

**Closing Date:** 01/31/2009

**Loan/Credit/Grant Number:** IDA-38750, IDA-Q3600

**Sector(s):** Compulsory pension and unemployment insurance (35%), General public administration sector (25%), Postal services (20%), Non-compulsory pensions, insurance and contractual savings (10%), Agro-industry (10%)

**Theme(s):** Other financial and private sector development (P), Tax policy and administration (P), Administrative and civil service reform (P), Corporate governance (S), State enterprise/bank restructuring and privatization (S)

**Project Development Objectives:**

The objective is to implement sub-sector reforms aimed at improving the investment climate and accelerating private sector growth and employment.

**Progress toward achieving development objective(s):**

Achieving the project's development objectives is progressing slowly. Some progress took place over the last few months, as evidenced by the completion of four of the five conditions for the last tranche's release. The fourth condition was met with the adoption by the Board of Directors of IPRES (the Social Security Institute) new investment policy. The remaining condition (preparation of a report for consolidating the existing pension programs into a pension reform plan) is expected to be met by October 2008.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38750	Effective	48.03	24.79	21.40	0.00
IDA-Q3600	Closed	0.50	0.00	0.00	0.50



**Project Name (ID):** SN-Agr Markets & Agribus Dev (FY06) (P083609)

**Country:** Senegal

**Board Approval Date:** 02/28/2006

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IDA-41510, IDA-Q4330, TF-58319, IDA-Q4331

**Sector(s):** Agricultural marketing and trade (47%), Irrigation and drainage (35%), Central government administration (11%), Crops (4%), Animal production (3%)

**Theme(s):** Rural markets (P), Small and medium enterprise support (P), Export development and competitiveness (S), Rural policies and institutions (S)

### Project Development Objectives:

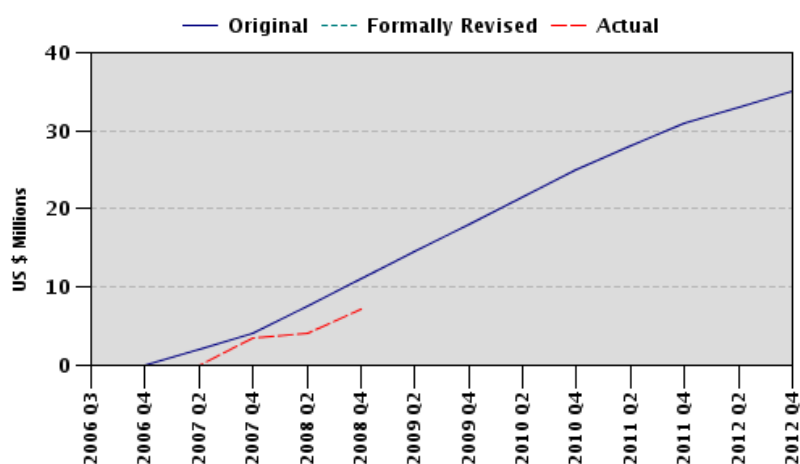
The objective is to contribute to sustainable increase in non-traditional agricultural exports and revenue growth of project producers.

### Progress toward achieving development objective(s):

The project is progressing well towards achieving its objectives with sustained increase in horticultural exports. Horticultural and non-traditional agricultural exports have reached 27,851 tons by March 2008 against a planned target of 30,000 tons by project end in June 2011. Implementation of project activities has accelerated over the past ten months. Critical public works infrastructure has started in the Senegal River Delta in support of the development of private irrigation in at least 2,500 ha for crop diversification and export. Moreover, pilots in small-scale irrigation using new technologies have been initiated in Casamance, Tambacounda and the Niayes areas. In addition, the project has taken critical steps towards implementing the European Union Regulation 430, which will allow Senegal to perform conformity checks on fresh produce before exporting.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41510	Effective	40.37	7.12	32.92	0.00
IDA-Q4330	Closed	0.60	0.00	0.00	0.60
TF-58319	Effective	14.10	1.13	12.97	0.00
IDA-Q4331	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** SN-Local Authorities Development Program (P084022)

**Country:** Senegal

**Board Approval Date:** 07/18/2006

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IDA-42240

**Sector(s):** Roads and highways (40%), Sub-national government administration (20%), Other social services (20%), General water, sanitation and flood protection sector (20%)

**Theme(s):** Municipal finance (P), Other urban development (P), Decentralization (S), Access to urban services and housing (S), Municipal governance and institution building (S)

**Project Development Objectives:**

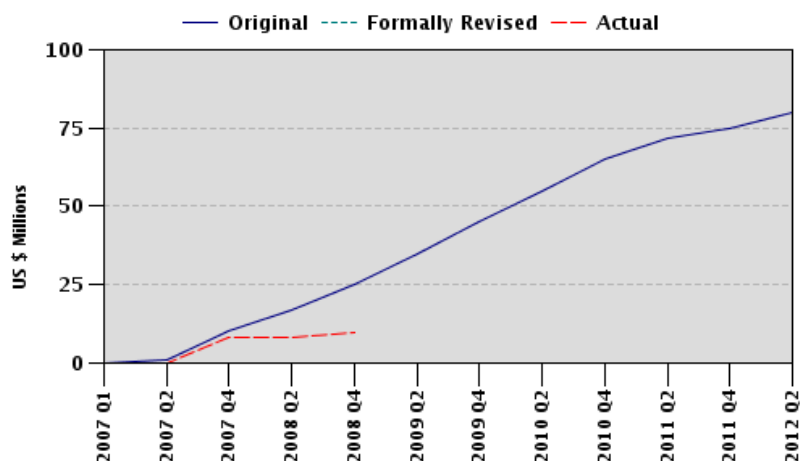
The program's development objectives are to: (a) strengthen the capacity of urban municipalities to improve resource mobilization, and municipal and urban management; and (b) increase access to and quality of public infrastructure and services in urban areas.

**Progress toward achieving development objective(s):**

Progress toward the achievement of the project development objectives is being made in terms of: (a) increase in percentage allocated annually through local authorities' budget to finance infrastructure and maintenance; (b) sub-projects being implemented within timeframe; and (c) 49 municipalities out of the 67 targeted are now using maintenance funds for infrastructure.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42240	Effective	85.55	9.63	74.76	0.00



**Project Name (ID):** SN-Elec. Serv. for Rural Areas (FY05) (P085708)

**Country:** Senegal

**Board Approval Date:** 09/09/2004

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-39810, IDA-Q2860, IDA-Q2861, IDA-Q2862

**Sector(s):** General energy sector (57%), Central government administration (27%), General agriculture, fishing and forestry sector (9%), General finance sector (4%), Water supply (3%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Climate change (P), Small and medium enterprise support (S)

### Project Development Objectives:

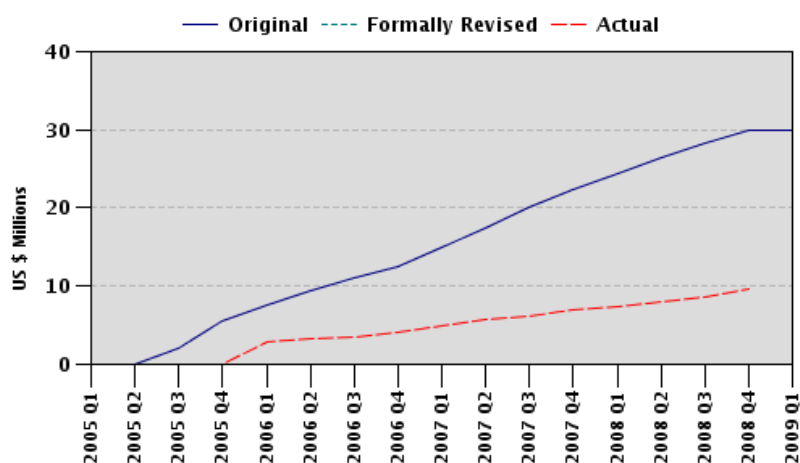
The objective is to increase the access of Senegal's rural population to modern energy services and to ensure the environmental and social sustainability of wood-fuels in urban and peri-urban areas.

### Progress toward achieving development objective(s):

The Projet de Gestion et de Substitution des Energies Renouvelables (PROGEDE) component (household sustainable fuel wood and income generation) is performing exceptionally well. After a slow start, implementation of the main rural energy component of the project has recently significantly progressed too. The first rural electrification concession (concession of Dagana/Podor/Saint-Louis) has been signed with the Moroccan electricity utility - ONE. For this first concession, ONE has brought around US\$9 million additional to the US\$6 million of public resources financed by the World Bank and has more than doubled number of connections initially expected (that is around 4 times more than what would have been achieved if public resources had been used alone).

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39810	Effective	33.21	9.70	22.83	0.00
IDA-Q2860	Closed	0.75	0.00	0.00	0.75
IDA-Q2861	Closed	0.75	0.00	0.00	0.75
IDA-Q2862	Closed	0.48	0.00	0.00	0.48



**Project Name (ID):** SN-GIRMAC SIL (FY05) (P086480)

**Country:** Senegal

**Board Approval Date:** 11/11/2004

**Midterm Review Date:** 01/17/2007

**Closing Date:** 06/01/2010

**Loan/Credit/Grant Number:** IDA-39980, IDA-Q4080, TF-53114, TF-90534

**Sector(s):** General agriculture, fishing and forestry sector (70%), Central government administration (25%), Other social services (5%)

**Theme(s):** Other environment and natural resources management (P), Biodiversity (P), Rural non-farm income generation (P), Environmental policies and institutions (S), Participation and civic engagement (S)

### Project Development Objectives:

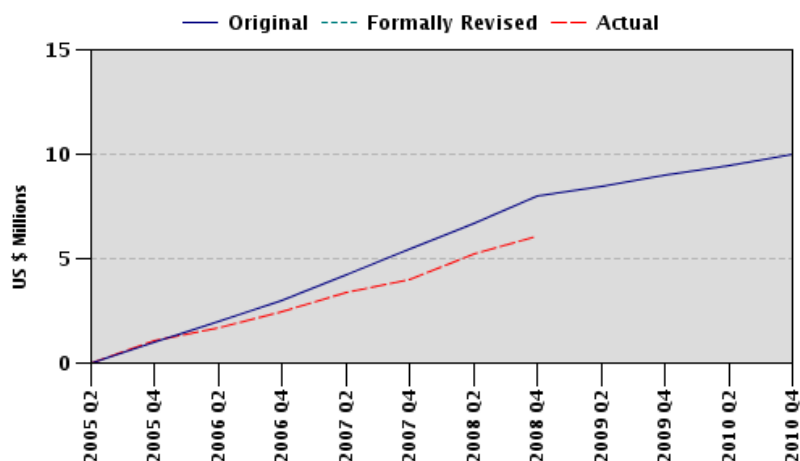
The objective is to sustainably manage marine and coastal resources in three pilot areas, through improved fisheries management and ecosystem protection.

### Progress toward achieving development objective(s):

Progress towards meeting the project objective has not been on track. In terms of results on the ground to date, good progress has been made in the area of fisheries resource management, where the signing of legal agreements between four fisheries co-management pilot sites and the Ministry of Maritime Economy has set the stage for the implementation of local fisheries resource management measures and initiatives.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39980	Effective	11.17	6.10	4.68	0.00
IDA-Q4080	Closed	0.60	0.00	0.00	0.60
TF-53114	Closed	0.52	0.12	0.00	0.41
TF-90534	Effective	0.24	0.17	0.07	0.00



**Project Name (ID):** SN-Participatory Loc Dev Prgm (FY06) (P088656)

**Country:** Senegal

**Board Approval Date:** 04/27/2006

**Closing Date:** 12/31/2009

**Loan/Credit/Grant Number:** IDA-Q4831, IDA-Q4830, IDA-41660

**Sector(s):** Other social services (30%), Water supply (25%), Roads and highways (15%), Health (15%), Primary education (15%)

**Theme(s):** Decentralization (P), Participation and civic engagement (P), Rural services and infrastructure (S), Rural markets (S)

### Project Development Objectives:

The Project Development Objective is to assist in setting up an effective framework for participatory local development, decentralization, resource mobilization and transfer to local governments and communities, to deliver services in rural areas and targeted poorest cities efficiently.

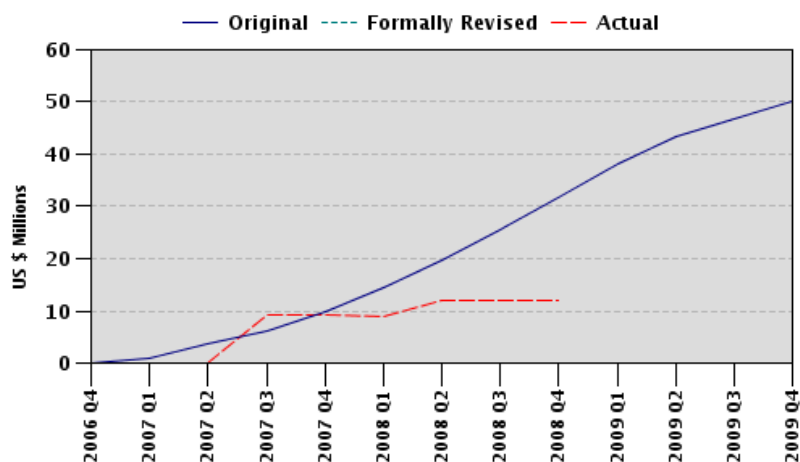
### Progress toward achieving development objective(s):

The project is moving towards achieving its development objectives. The following milestones have been achieved: (1) Support to decentralization, devolution and participatory local development policies: All implementation agreements have been signed except one with the Directorate of taxes and fiscal resources under the Ministry of Economy and Finance. United Nations Development Program (UNDP) has launched its economic local development project of US\$6 million under the Participatory Development National Program's umbrella.

(2) Financing Local Development: Financing agreements have been signed with 287 Local Governments for 1987 sub-projects for more than FCFA11 billion. Within this framework, 932 bidding documents have been completed and 497 contractors selected. Additionally, FCFA 5.13 billion have already been transferred to Local Governments for the implementation of the first year's annual investment plans. A new decree restructuring Regional Development Agencies has been signed by the Minister of Local Government and Decentralization. Consequently, the process for full integration of Regional Development Agencies (ARDs) into project implementation arrangements has been completed; (3) Capacity Building: 11 workshops have been held in all regions on environmental and social safeguards for local government officials, NGOs, Community Based Organizations and local private sector.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4831	Closed	0.60	0.00	0.00	0.60
IDA-Q4830	Closed	0.59	0.00	0.00	0.59
IDA-41660	Effective	55.25	12.07	42.71	0.00



**Project Name (ID):** SN-Quality EFA APL 2 (FY07) (P089254)

**Country:** Senegal

**Board Approval Date:** 08/30/2006

**Closing Date:** 10/31/2010

**Loan/Credit/Grant Number:** IDA-42310, IDA-Q5210, IDA-Q5211, TF-56897

**Sector(s):** Central government administration (32%), Primary education (23%), Secondary education (23%), General education sector (16%), Sub-national government administration (6%)

**Theme(s):** Education for all (P), Education for the knowledge economy (P), Gender (S), Public expenditure, financial management and procurement (S), Decentralization (S)

### Project Development Objectives:

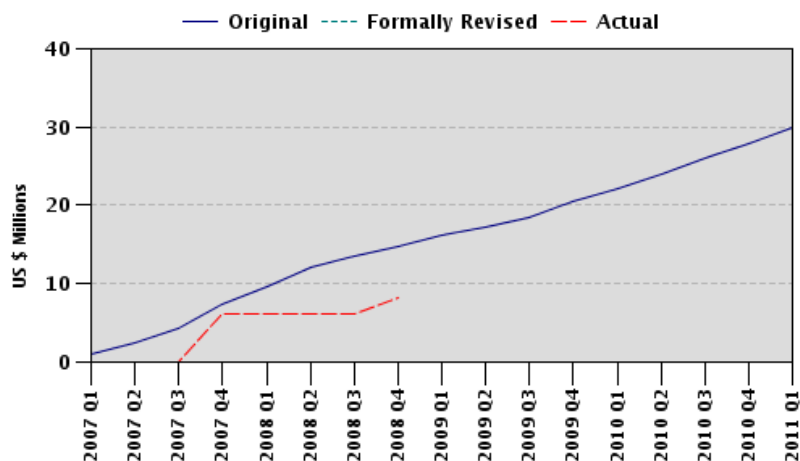
The objective is to improve teaching and learning practices in the classroom in while maintaining its focus on reaching universal primary completion by 2015.

### Progress toward achieving development objective(s):

Gross primary enrollment rate for girls and boys will reach 96 percent by 2009. Girls as percentage of all students in elementary reached 49.6 percent in 2006/2007, and will reach 46 percent in middle schools by 2009. At least 75 percent of primary school students are expected to receive the minimum acceptable score in reading, languages, mathematics and science by 2009. Two thousand eight hundred (2,800) middle school places will be created by the project by 2009 (about 100 places per school in 28 schools); it is expected that all will be filled by the beginning of the school year upon completion of constructions. Ninety five percent of textbooks purchased by the project were expected to be in schools by October 2008, to be used in classrooms. At present, the tools that will enable the assessment of reading levels have been implemented, and a baseline is now available. The middle school construction is at the conception stage, it is expected that additional places will be available before the end of the project. The Government has been able to acquire elementary textbooks through its own resources as well as with support from other donors; while the project's resources will used to acquire textbooks in 2008/2009 to support the ongoing curriculum reform.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42310	Effective	33.14	8.32	24.39	0.00
IDA-Q5210	Closed	0.56	0.00	0.00	0.56
IDA-Q5211	Closed	0.56	0.00	0.00	0.56
TF-56897	Effective	4.00	0.95	3.05	0.00



**Project Name (ID):** SN-Agr Svcs & Prod Orgs APL 2 (FY06) (P093622)

**Country:** Senegal

**Board Approval Date:** 06/05/2006

**Closing Date:** 12/31/2010

**Loan/Credit/Grant Number:** TF-55151, IDA-Q5050, IDA-41870, COFN-4660, COFN-4650

**Sector(s):** Agricultural extension and research (60%), Central government administration (20%), Agricultural marketing and trade (20%)

**Theme(s):** Rural policies and institutions (P), Rural services and infrastructure (P), Decentralization (S), Participation and civic engagement (S)

### Project Development Objectives:

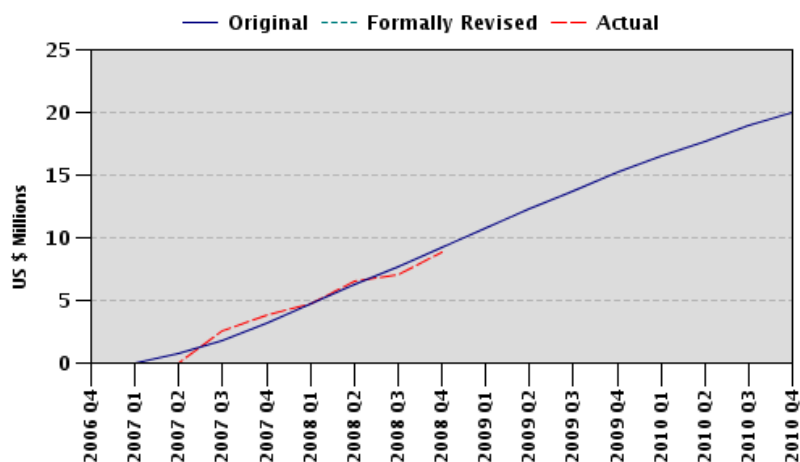
To increase access of smallholder producers to sustainable and diversified agricultural services and innovations, in order to increase agricultural productivity, stabilize production, and improve household food security.

### Progress toward achieving development objective(s):

Progress towards achieving the development objective has been good. The network of local consultative groups of producer organizations (CLCOP) has increased from 142 to 200. The ministries of agriculture and livestock have developed their first ever Mid-Term Expenditure Framework and are using it as a planning and monitoring tool for budgeting their resources. A first batch of 21 tons of quality groundnut seed has been produced with community producers and is ready for multiplication at village level. After a slow start, the Agricultural Advisory Component has improved its performance and has recently recruited 50 new agricultural advisors, therefore, improving the project capacity to deliver advisory services to farmers.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55151	Closed	0.99	0.88	0.01	0.08
IDA-Q5050	Closed	0.60	0.00	0.00	0.60
IDA-41870	Effective	22.91	8.88	13.53	0.00
COFN-4660	Effective	0.32	0.00	0.32	0.00
COFN-4650	Effective	6.68	2.71	3.86	0.00



**Project Name (ID):** SN-Nutr Enhanc. Prog II - APL (FY07) (P097181)

**Country:** Senegal

**Board Approval Date:** 11/13/2006

**Closing Date:** 05/14/2012

**Loan/Credit/Grant Number:** IDA-42450, IDA-Q5320

**Sector(s):** Other social services (47%), Health (33%), Central government administration (17%), Sub-national government administration (3%)

**Theme(s):** Nutrition and food security (P), Child health (P), Health system performance (S), Education for all (S), Population and reproductive health (S)

**Project Development Objectives:**

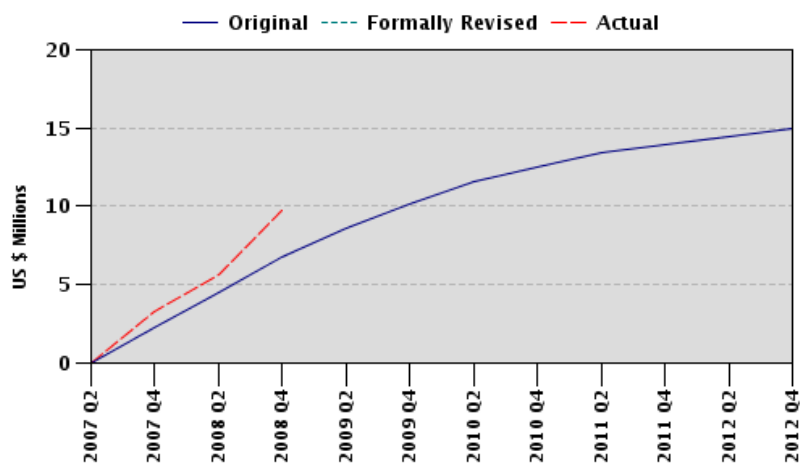
The objective is to enhance nutritional conditions of vulnerable populations, in particular those affecting growth of children under five in poor urban and rural areas.

**Progress toward achieving development objective(s):**

There has been strong progress towards achieving the development objective. Coverage of children under-five in rural areas is 23% compared to the target of 14%. Adequate weight gain is observed in 75% of children under-two compared to the target of 55%. Over 90% of mothers regularly attend health and nutrition education sessions against the target of 70%, and the coverage of vitamin A supplementation has reached 96% compared to the target of 80%. Finally, 500,000 bed nets were distributed, and monitoring shows high coverage rates (over 90%) in the target population.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42450	Effective	16.37	9.73	6.10	0.00
IDA-Q5320	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** GPOBA W3 - Senegal Sanitation - Support (P102478)

**Country:** Senegal

**Board Approval Date:** 07/06/2007

**Closing Date:** 02/28/2010

**Loan/Credit/Grant Number:** TF-90466, TF-90467

**Sector(s):** Sanitation (100%)

**Theme(s):** Access to urban services and housing (P)

**Project Development Objectives:**

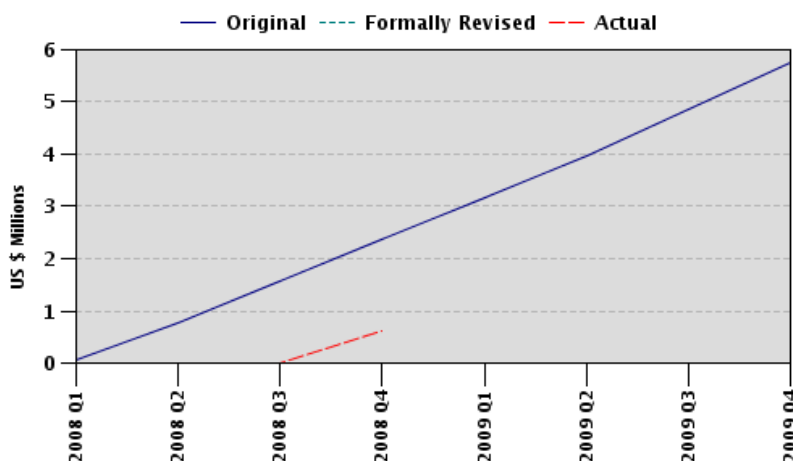
The development objective of the project is to increase access to on-site sanitation for households living in the Dakar region in a sustainable manner.

**Progress toward achieving development objective(s):**

The project was declared effective in the first part of the reporting period. Despite the price increase of food, commodities and cement in the Dakar region and the depreciation of the dollar (which has an impact on the level of subsidy), the demand for sanitation facilities remains high. Four (4) community-based organizations and two (2) non-governmental organizations are already on site to verify the effective demand for sanitation facilities. Works for the construction of six (6) lots of 1,100 sanitation facilities each started in July 2008 and are currently being carried out by five (5) small scale contractors.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90466	Effective	2.88	0.28	2.60	0.00
TF-90467	Effective	2.88	0.28	2.60	0.00



**Project Name (ID):** SN-En. Sec. Recov. Dev Policy Financing (P105279)

**Country:** Senegal

**Board Approval Date:** 06/19/2008

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** IDA-44670

**Sector(s):** Power (50%), Renewable energy (35%), Oil and gas (15%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Other public sector governance (P)

**Project Development Objectives:**

The primary objective of this operation is to ensure a sustained and sound long-term development of electricity services and supply of petroleum products for Senegal.

**Progress toward achieving development objective(s):**

The project was not yet effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-44670	Not Effective	80.21	0.00	80.21	0.00

