

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: SIERRA LEONE

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): SL-Health Sec Reconstr & Dev (FY03) (P074128)

Country: Sierra Leone

Board Approval Date: 02/25/2003

Midterm Review Date: 02/06/2006

Closing Date: 08/31/2009

Loan/Credit/Grant Number: IDA-H0210, IDA-H2890, IDA-Q3290, TF-26794

Sector(s): Health (70%), Central government administration (20%), Sub-national government administration (8%), Solid waste management (2%)

Theme(s): Health system performance (P), Other communicable diseases (P), Conflict prevention and post-conflict reconstruction (P), Participation and civic engagement (S), Other financial and private sector development (S)

Project Development Objectives:

The objective is to restore the most essential functions of the health sector delivery system.

The project was restructured, or received Additional Financing during FY 08

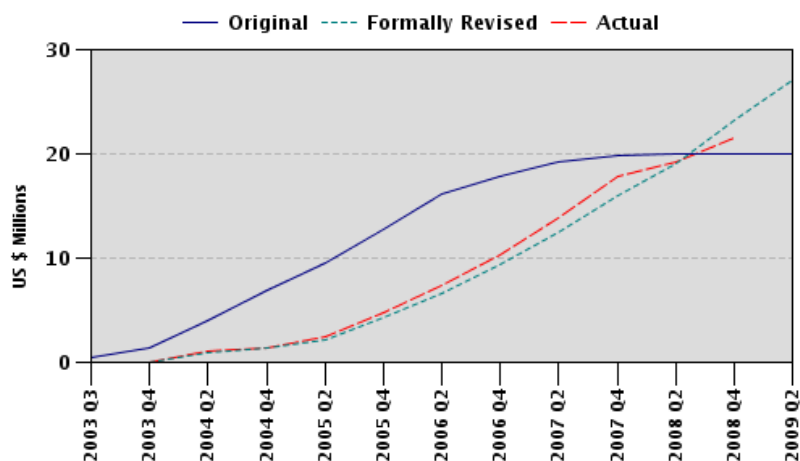
The project received an additional financing of US\$8 million to help construct additional facilities and to support onchocerciasis and avian flu prevention activities.

Progress toward achieving development objective(s):

Progress towards meeting the development objective has been positive. However, due to current conditions in the country, most project activities have stalled or progressed very little for about a year. Nevertheless, the following results have been achieved. The percentage of children under 5 years in the priority districts sleeping regularly under insecticide-treated mosquito nets has risen from 1.5% in 2003 to 65% in January 2008, and the percentage of pregnant women sleeping under those nets has also risen, from 1.5% in 2003 to 60.1% in January 2008. The immunization rate of children under 12 - 23 months also rose, from 45% to 79%. Finally, the proportion of new TB smear-positive cases detected rose from 20.3% to 43.5%.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0210	Effective	24.58	20.35	2.32	0.00
IDA-H2890	Effective	8.63	1.20	7.40	0.00
IDA-Q3290	Closed	0.60	0.00	0.00	0.60
TF-26794	Closed	0.26	0.17	0.00	0.08



Project Name (ID): SL-Basic Edu Rehab (FY03) (P074320)

Country: Sierra Leone

Board Approval Date: 02/25/2003

Midterm Review Date: 11/20/2005

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-26885, IDA-P8112, IDA-P8111, IDA-H0200, IDA-P8110

Sector(s): Primary education (40%), Secondary education (40%), Central government administration (20%)

Theme(s): Education for all (P), Conflict prevention and post-conflict reconstruction (P)

Project Development Objectives:

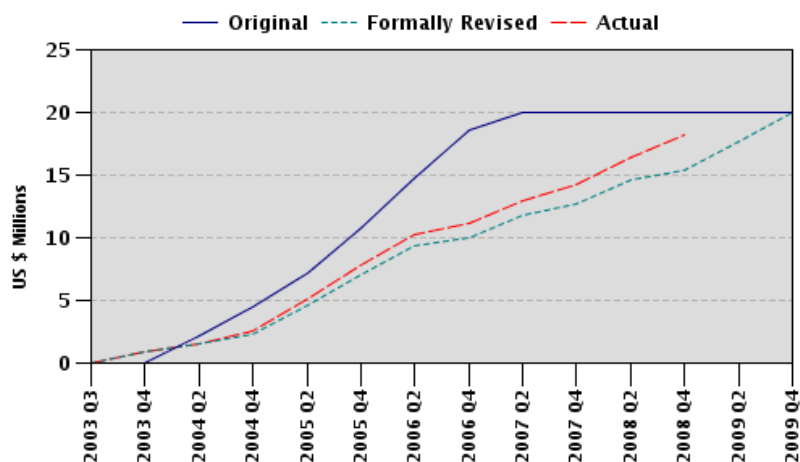
The objective is to re-establish education services and prepare the grounds for strengthening the education sector.

Progress toward achieving development objective(s):

The project has made positive progress towards achieving its development objective. As a result, primary Gross Enrollment Ratio (GER) is over 100%, junior secondary GER is 44%, the percentage of girls enrolled slightly exceeds targets at 47% in primary and 41% in junior secondary schools. Admission into primary One has increased from an estimated 200,000 to 300,000 over the project period. The number of pupils passing the National Primary School Examination (NPSE) after primary Six has also increased from 68.63% in 2005 to 72.5% in 2007. The actual number of pupils passing the NPSE increased from 52,122 pupils in 2005 to 69,774 in 2007. Progress on access to education has been enhanced by the rehabilitation and construction of about 100 out of 221 planned schools. Quality is supported by the distribution of textbooks and training of teachers. Over 490,000 sets of textbooks (out of a target of 500,000) have been distributed to primary schools, and over 45,000 sets (out of a target of 50,000) have been gone to junior secondary schools during the project implementation period. A total of 4,010 primary teachers have been trained. At junior secondary level, 994 out of a target of 754 have been benefited from the training. As for management of the sector, the Education Management Information System (EMIS) is now functional. Out of 462 School Management Committees (SMCs) to be trained under the project, 314 have received training and an estimated 203 are functioning to ensure the continued improvement of education quality.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-26885	Closed	0.07	0.07	0.00	0.00
IDA-P8112	Closed	0.15	0.00	0.00	0.15
IDA-P8111	Closed	0.10	0.00	0.00	0.10
IDA-H0200	Effective	24.05	18.15	4.65	0.00
IDA-P8110	Closed	0.20	0.00	0.00	0.20



Project Name (ID): SL-IDP Transp (FY06) (P078389)

Country: Sierra Leone

Board Approval Date: 12/06/2005

Closing Date: 09/30/2011

Loan/Credit/Grant Number: TF-52414, IDA-44690, IDA-Q4710, IDA-H4050, IDA-H1910

Sector(s): Roads and highways (55%), Aviation (25%), Ports, waterways and shipping (17%), Central government administration (3%)

Theme(s): Infrastructure services for private sector development (P), State enterprise/bank restructuring and privatization (P), Regulation and competition policy (S), Rural services and infrastructure (S)

Project Development Objectives:

The Project Development Objective is to rehabilitate selected priority roads and port and airport facilities; and to support the regulatory and institutional reform and effective management of the road, port and airport sectors.

The project was restructured, or received Additional Financing during FY 08

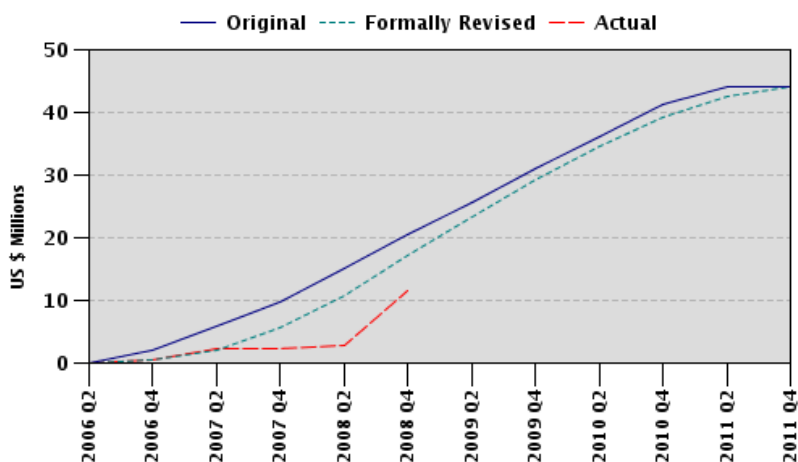
Additional finance of US\$11.0 (Credit of US\$5.9 and Grant of US\$5.1) was prepared and presented to the Board on June 19, 2008; the funds support original project activities, the increase in IDA contribution to 100% for goods and works for the roads component, and an anticipated increase in costs for works and related consultant services at the port. Project development objective, outcome indicators, general design, and implementation modalities remain unchanged.

Progress toward achieving development objective(s):

Progress towards achieving the project development objectives is slow. There has been little progress on the implementation of the institutional reform action plans and senior management positions at all sector institutions have to be filled. For the port component, implementation of the Sierra Leone Port Authority (SLPA) reform action plan as well as road sector reforms on funding and institutional restructuring are also lagging. The delay has been aggravated by the change in government. On the airport component, Sierra Leone Airport Authority (SLAA) has been very slow in moving forward the civil works thus impacting compliance with the International Civil Aviation Organization (ICAO) safety and security standards.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52414	Closed	1.18	1.18	0.00	0.00
IDA-44690	Not Effective	6.03	0.00	6.03	0.00
IDA-Q4710	Closed	1.70	0.00	0.00	1.70
IDA-H4050	Not Effective	5.21	0.00	5.21	0.00
IDA-H1910	Effective	49.40	11.55	37.45	0.00



Project Name (ID): SL-Inst Reform & Cap Bldg TAL (FY04) (P078613)

Country: Sierra Leone

Board Approval Date: 05/11/2004

Midterm Review Date: 12/04/2006

Closing Date: 03/31/2009

Loan/Credit/Grant Number: IDA-H0860, IDA-Q3980, TF-57251, TF-56653, TF-55391, TF-51640

Sector(s): Sub-national government administration (65%), Central government administration (35%)

Theme(s): Decentralization (P), Public expenditure, financial management and procurement (P), Municipal governance and institution building (P), Participation and civic engagement (S), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:

The objective is to establish a functioning local government system and improve inclusiveness, transparency and accountability of public resource management at all levels of government.

The project was restructured, or received Additional Financing during FY 08

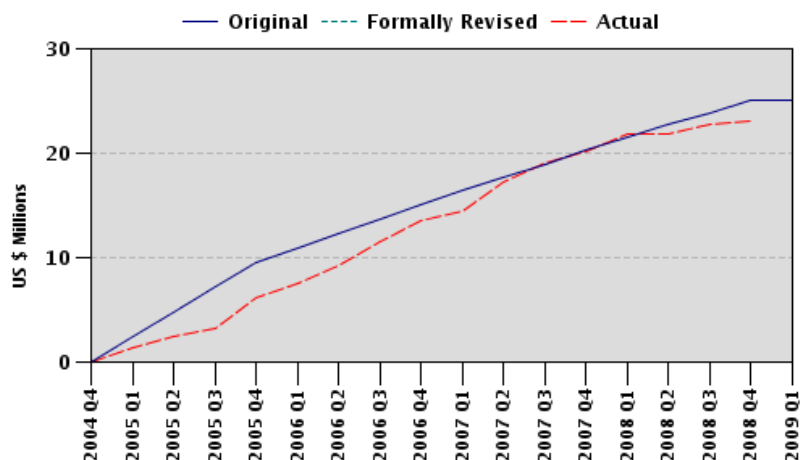
The component to establish an Development Learning Center was cancelled, due to extensive delays in commencement. The project closing date was extended to March 31, 2009. The changes did not affect the Project Development Objectives or key indicators.

Progress toward achieving development objective(s):

Overall the objectives of the decentralization component of the project have been achieved. Since the election of local councils in 2004, basic local governance and government systems have been built and administrative capacity developed. The local councils are delivering a number of devolved functions including primary and secondary education, and primary health services, with no deterioration in quality or access. The main objectives of the public financial management reforms have also been achieved, notably the rapid implementation of the integrated financial management information system, the adoption of a modern finance and procurement legal framework, certification of over 60 procurement officers, and financial management capacity built in local councils.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0860	Effective	27.47	23.02	2.16	0.00
IDA-Q3980	Closed	0.60	0.00	0.00	0.60
TF-57251	Effective	0.88	0.53	0.35	0.00
TF-56653	Effective	12.54	3.81	8.73	0.00
TF-55391	Effective	0.92	0.70	0.22	0.00
TF-51640	Closed	0.77	0.55	0.00	0.22



Project Name (ID): SL-Natl Soc Action (FY03) (P079335)

Country: Sierra Leone

Board Approval Date: 04/24/2003

Midterm Review Date: 02/20/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-54745, IDA-37480, IDA-3748A

Sector(s): Primary education (25%), Health (25%), General water, sanitation and flood protection sector (20%), General agriculture, fishing and forestry sector (15%), Roads and highways (15%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Decentralization (P), Other human development (S), Vulnerability assessment and monitoring (S), Gender (S)

Project Development Objectives:

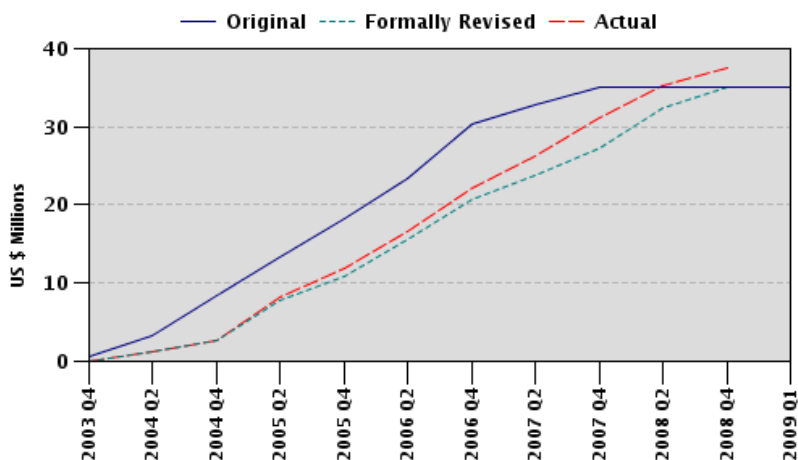
The objective is to assist war-affected communities to restore infrastructure and services and build local capacity for collective action.

Progress toward achieving development objective(s):

The Beneficiary Impact Assessment report of the National Social Action Project showed improved social capital development in communities. The percentage of sub-projects that have been completed and closed is 72.4%, about 11% are near completion, and the rest will be completed by closure of the project (December 2008). 161 kilometers of community access roads have been completed, with an additional 35 kilometers yet to be completed in the three district councils (Kailahun, Kono and Koinadugu Districts).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-54745	Effective	1.89	1.42	0.47	0.00
IDA-37480	Effective	39.57	36.33	0.36	0.00
IDA-3748A	Effective	1.35	1.26	0.00	0.00



Project Name (ID): SL-Bumbuna Env. and Social SIL (FY05) (P086801)

Country: Sierra Leone

Board Approval Date: 06/16/2005

Closing Date: 08/31/2009

Loan/Credit/Grant Number: IDA-Q4390, IDA-H1700

Sector(s): Central government administration (73%), Other social services (20%), General water, sanitation and flood protection sector (3%), General education sector (3%), Roads and highways (1%)

Theme(s): Pollution management and environmental health (P), Other social development (P), Other social protection and risk management (S), Education for the knowledge economy (S), Environmental policies and institutions (S)

Project Development Objectives:

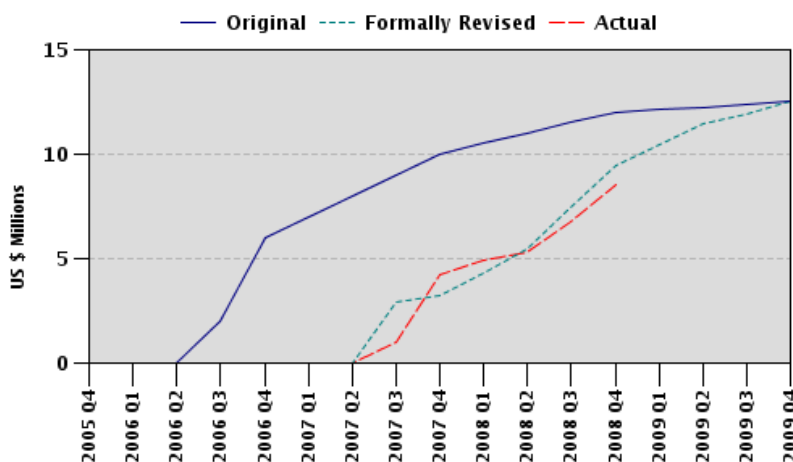
The project's objectives are to provide support to Government for it to complete the 50MW Bumbuna HydroPower project in an environmentally and socially sustainable manner, and to enhance the environmental and social benefits from the project in the Project Area.

Progress toward achieving development objective(s):

Highlights of progress in FY08 include completion of civil works by the construction contractor, and ongoing reservoir filling expected to conclude by the end of this rainy season, in September 2008. Parliament approved passage of key legislation related to establishment of Bumbuna Watershed Management Authority (BWMA). Social objectives were achieved, as 100% of project affected people (PAPs) are now resettled in replacement houses, and compensation has been provided for loss of sacred sites and assets. Food assistance and retraining of farmers is underway. Work is ongoing with regard to achievement of the project's environmental objectives, for which continuing responsibility will be assumed by BWMA in future. Water quality monitoring has started, biomass clearance in the reservoir area is in progress, an additional environmental offset area has been identified and baseline biodiversity surveys undertaken. Capacity building of local staff to undertake sustainable management of environmental and social aspects of Bumbuna is underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4390	Closed	2.00	0.00	0.00	2.00
IDA-H1700	Effective	13.52	8.45	4.65	0.00



Project Name (ID): SL-Power & Water SIL (FY05) (P087203)

Country: Sierra Leone

Board Approval Date: 07/01/2004

Closing Date: 03/31/2010

Loan/Credit/Grant Number: IDA-39450, IDA-Q4070

Sector(s): Power (44%), Water supply (38%), Central government administration (7%), Other social services (6%), Solid waste management (5%)

Theme(s): Rural services and infrastructure (P), Access to urban services and housing (P), Regulation and competition policy (S), Other human development (S), Pollution management and environmental health (S)

Project Development Objectives:

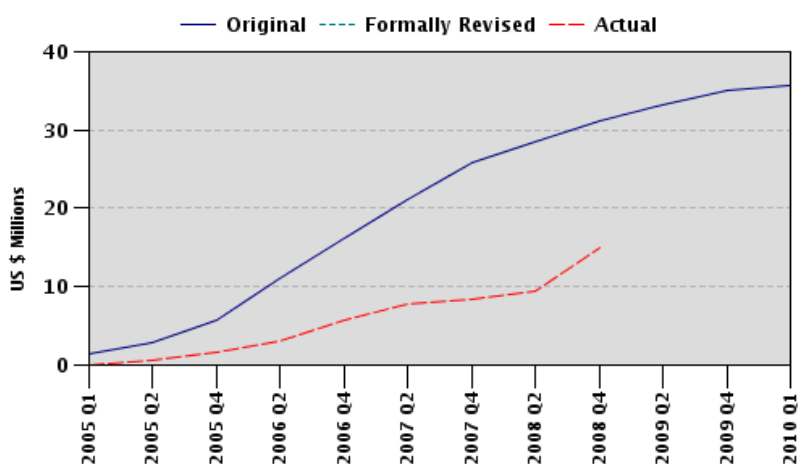
The project objectives are: (a) Power: (i) stable power supply for the residents of western Freetown, and (ii) sustained financial viability of the National Power Authority. (b) Water/Sanitation: (i) clean drinking water and adequate rural sanitation facilities for rural residents in targeted districts; (ii) improved solid waste collection in Freetown; (iii) improved quality of water services in Freetown and reformed management and operation of the Guma Valley Water Company.

Progress toward achieving development objective(s):

To date, the project completed 100 water supply facilities providing access to 25,000 rural residents; by the end of August, additional 100 facilities will be completed thus increasing the total to 50,000 people. By the end of December, additional 240 water supply facilities would provide access to 60,000 more people, for an overall total of 110,000 people or approximately 73% of the end-of-project target.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39450	Effective	39.01	14.47	23.73	0.00
IDA-Q4070	Closed	0.80	0.00	0.00	0.80



Project Name (ID): SL-Rural Dev & Priv Sec Dev SIL (P096105)

Country: Sierra Leone

Board Approval Date: 05/22/2007

Closing Date: 11/14/2012

Loan/Credit/Grant Number: IDA-H2900, IDA-Q5720, TF-56938

Sector(s): Agricultural marketing and trade (38%), General industry and trade sector (25%), General public administration sector (17%), General agriculture, fishing and forestry sector (15%), Agricultural extension and research (5%)

Theme(s): Small and medium enterprise support (P), Rural services and infrastructure (P), Rural markets (P), Export development and competitiveness (P), Rural policies and institutions (S)

Project Development Objectives:

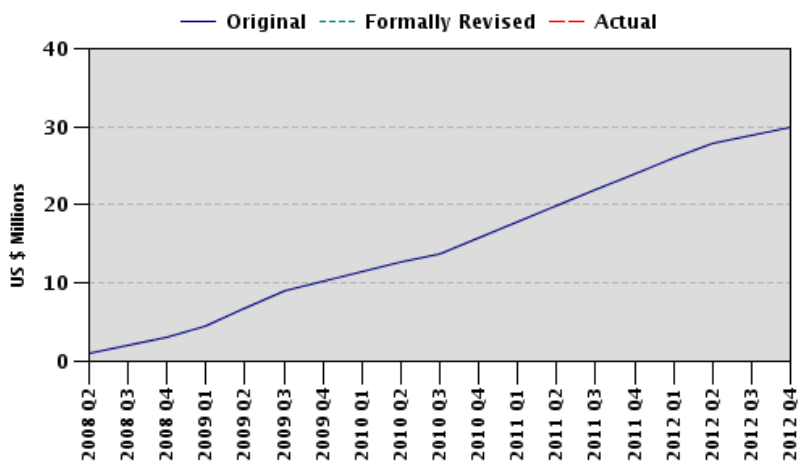
The objective is to improve efficiencies along the value chain of agricultural commodities with higher benefits flowing to the producers.

Progress toward achieving development objective(s):

The project became effective on June 30, 2008 and is yet to commence implementation activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2900	Effective	32.26	0.00	32.26	0.00
IDA-Q5720	Closed	0.25	0.05	0.20	0.00
TF-56938	Closed	0.27	0.10	0.17	0.00



Project Name (ID): SL-Freetown Water Supply Rehab. (FY07) (P104662)
Country: Sierra Leone
Board Approval Date: 01/30/2007
Closing Date: 10/31/2008
Loan/Credit/Grant Number: TF-91108
Sector(s): Water supply (100%)
Theme(s): Access to urban services and housing (P)

Project Development Objectives:

The objective of the project is to improve sustainable access to essential water supply in Freetown.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-91108	Effective	8.15	0.80	7.35	0.00

