

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: SUDAN

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): SD-Comm. Devp Fund CDF (FY06) (P094476)

Country: Sudan

Board Approval Date: 12/10/2005

Midterm Review Date: 11/10/2007

Closing Date: 07/31/2009

Loan/Credit/Grant Number: TF-56030

Sector(s): General education sector (100%)

Theme(s): Conflict prevention and post-conflict reconstruction (P)

Project Development Objectives:

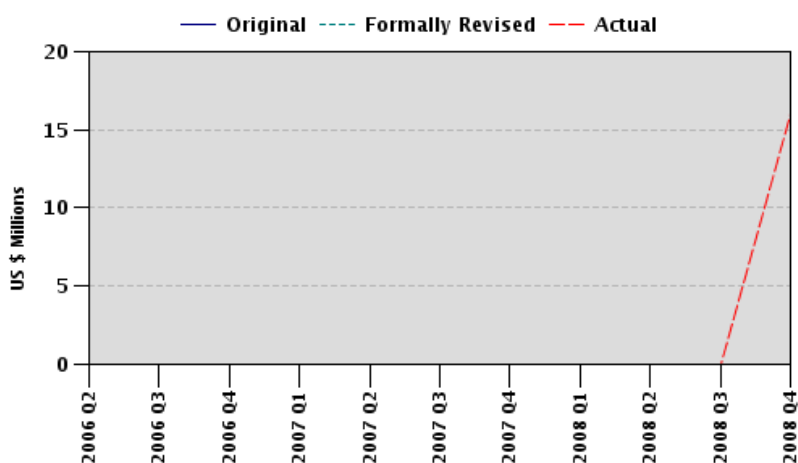
The objective of the Project is to meet urgent community-driven recovery and development needs of the community including marginalized groups, and women, men, girls and boys in the war-affected and underdeveloped areas of North Sudan including the Three Areas by providing social and economic services and infrastructure.

Progress toward achieving development objective(s):

To achieve its stated objectives the Project has approved 378 subprojects identified as priority by the communities. Out of the 378 subprojects, 274 (including education, health, water supply, community centers and solar energy) are completed and have started providing services to respond to the basic needs of the targeted communities. Upon completion of all subprojects approved, a total of 900,000 individuals are expected to benefit from their services. The following are some expected outcomes of the project: increased enrollment of both girls (40%) and boys (36%) and reduced dropout (7% for boys and by 10% for girls); construction of teachers' houses to improve their retention and their number per school which has increased from 5.7 to 7.9 teachers per school; increased child immunization (from 70 % to 80 %); improved availability of clean water at cheaper cost; and enhancing the capacity of community organizations.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56030	Effective	42.80	16.02	26.78	0.00



Project Name (ID): SD-Emerg Transp & Infra Dev Proj Ph.1 (P095081)

Country: Sudan

Board Approval Date: 12/12/2005

Midterm Review Date: 12/17/2007

Closing Date: 12/30/2010

Loan/Credit/Grant Number: TF-56907, TF-56051

Sector(s): Roads and highways (100%)

Theme(s): Other rural development (P), Other urban development (P), Rural services and infrastructure (P)

Project Development Objectives:

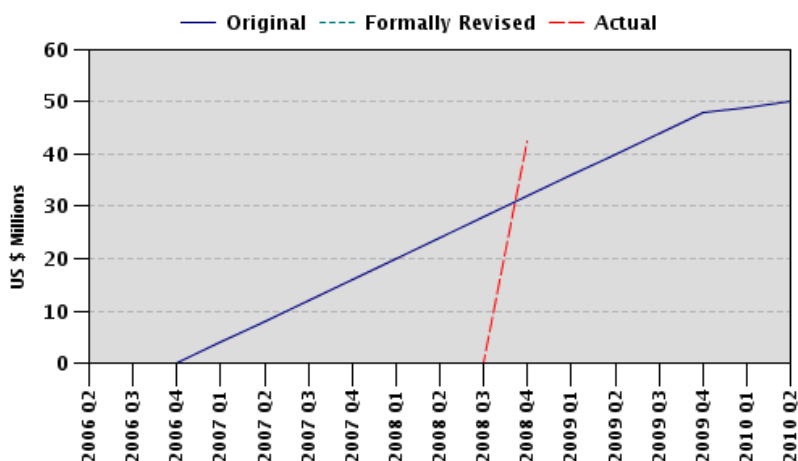
The project development objective is to rehabilitate and develop (i) critical national and rural feeder roads, (ii) transport infrastructure, and (iii) improve critical urban infrastructure in the major towns that form the national and state capitals of Southern Sudan. It is also aimed at building capacity for planning, construction and sustainable operation, maintenance and management of the infrastructure in Southern Sudan.

Progress toward achieving development objective(s):

Progress to toward achieving the development objective is substantial. The construction of 158 km and the heavy maintenance of another 390 km of Roads were completed linking states in Southern Sudan. The rehabilitation works under (a) the Juba referral Hospital, and (b) 15 Ministerial buildings together with the reconstruction of sewer lines, sewerage treatment ponds and water reticulation in the Juba town are completed. The Juba water supply scheme that would serve about 200,000 people progressed to a completion rate of 71 %.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56907	Effective	30.11	30.11	0.00	0.00
TF-56051	Effective	19.89	12.52	7.37	0.00



Project Name (ID): SD-Southern Sudan Education ERL (FY06) (P097962)

Country: Sudan

Board Approval Date: 03/30/2006

Midterm Review Date: 05/05/2008

Closing Date: 09/30/2009

Loan/Credit/Grant Number: TF-56452

Sector(s): General education sector (100%)

Theme(s): Education for all (P)

Project Development Objectives:

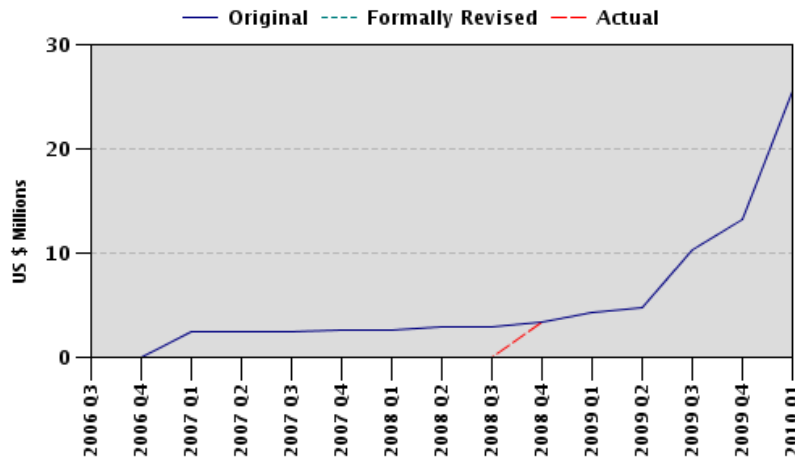
The objectives of the Education Rehabilitation Program are the provision of increased access to improved quality primary education and alternative learning opportunities, to primary school students, returning population, demobilized soldiers, and other non-traditional learners.

Progress toward achieving development objective(s):

Progress toward achieving development objectives of the program has been lagging, however, the following achievements are noteworthy: construction of ten (10) primary schools is underway while contracts are in the process of being finalized for the construction of twenty five (25) additional schools; 1.5 million students are enrolled in primary schools to date. While construction is underway for fourteen (14) County Education Centers, twelve hundred and twenty eight (1228) teachers have been trained under the fast-track program, selection of NGOs to train three thousand (3000) teachers has been completed, and alternative learning opportunities to tens of thousands of returning population, demobilized soldiers, and other non-traditional learners have been instituted.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56452	Effective	25.50	3.38	22.12	0.00



Project Name (ID): SD-Northern-MDTF Health (FY07) (P098483)

Country: Sudan

Board Approval Date: 10/30/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-57324

Sector(s): Health (100%)

Theme(s): Child health (P), Other communicable diseases (P), Health system performance (P), Nutrition and food security (P), Population and reproductive health (P)

Project Development Objectives:

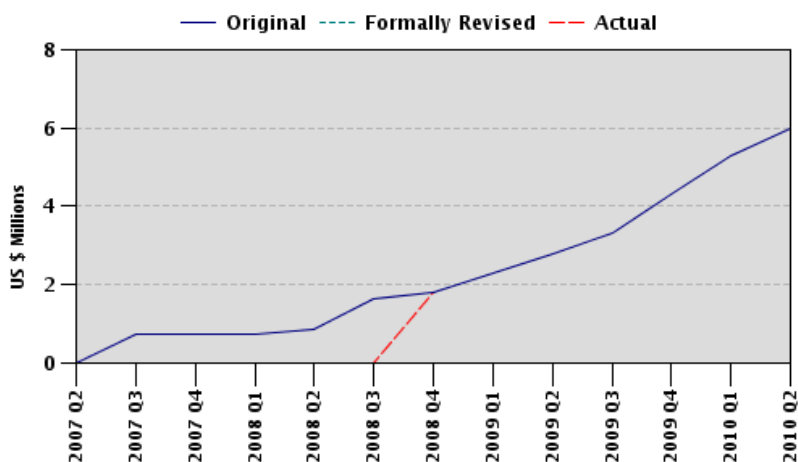
To improve access to basic health services by conflict-affected and underserved populations in four target states while establishing the basis for reform, sustainable financing, and development of the decentralized health system.

Progress toward achieving development objective(s):

The project has achieved progress in expanding access to services, particularly through the distribution of 179,000 long-lasting insecticide treated nets (LLINs) to 100,261 households (grant-financed) and provision of drugs, medical supplies and incentives to 46 health centers and 99 health units (government-financed). It is making progress in policy development by having signed a contract with WHO for developing National Health Accounts and by completing the procurement of a technical assistance package (grant-financed). Federal and state institutional capacity has been strengthened through contracting of implementation consultants (grant-financed) and infrastructure and equipment investment (government-financed). Training of health workers and midwives was supported (government-financed) and rehabilitation and construction of training facilities is ongoing (government-financed). The procurement processes for health facility civil works and equipment (both grant and government-financed) are ongoing. However, the issue of sustainability of counterpart funding has substantially slowed implementation of planned activities and may undermine progress towards achievement of project development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57324	Effective	6.00	1.81	4.19	0.00



Project Name (ID): SD Southern-MDTF Health (FY06) (P098495)

Country: Sudan

Board Approval Date: 03/23/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-56369

Sector(s): Health (100%)

Theme(s): Child health (P), Other communicable diseases (P), Health system performance (P), Nutrition and food security (P), Population and reproductive health (P)

Project Development Objectives:

The project's development objective is to develop core health sector systems and capacities and increase the population's access to basic health services and interventions. Over the three years of the program, the project components will contribute to this objective through:

- i) Development of core institutional capacities of the public health administration;
- ii) Phased implementation of an infrastructure and equipment investment plan;
- iii) Development of a pharmaceutical management, supply and distribution system;
- iv) Health human resource development;
- v) Expansion of the coverage of basic health service delivery;
- vi) Provision of selected high-impact health interventions;
- vii) Effective project implementation; and
- viii) Development of monitoring and evaluation capacity, including measurement of the performance of this project.

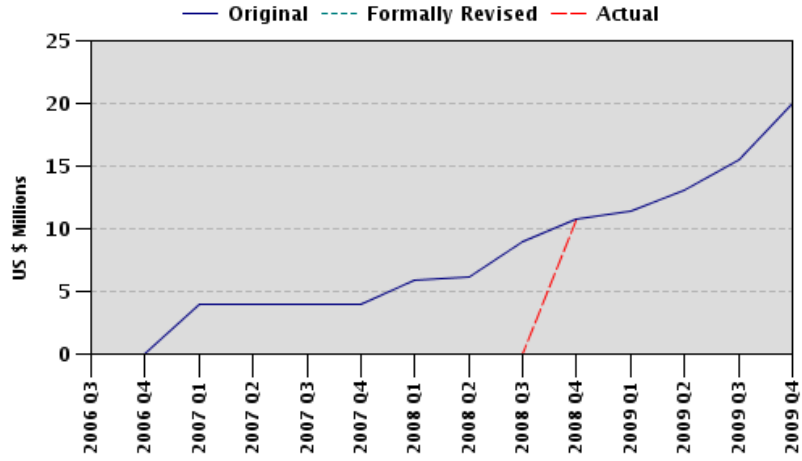
Progress toward achieving development objective(s):

Phase one of the Multi Donor Trust Fund (MDTF) is coming to an end with the following deliverables: (a) Long-Lasting Insecticidal Nets (LLINs) has distributed 49 vehicles to the state Ministry of Health; (b) capacity building in the Ministry of Health, and the provision of essential drugs and supplies, is now adequate for the next two years; (c) pharmaceutical warehouses have been rehabilitated in Juba and Malakal; (d) allocation has been given for state level emergency rehabilitations of selected primary care facilities; (e) over 200 health staff have been trained; (f) in-service training has been given and three training schools have been rehabilitated; (g) a monitoring and evaluation framework has been developed and is being rolled out, (h) contracts for primary health care services delivery have been signed for three states to provide basic package of primary health services to the population, (i) over 1 million bed nets have been distributed as part of the anti malaria campaign. The preparation for the Second Phase of this MDTF is currently at an advanced stage.



Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56369	Effective	20.00	10.73	9.27	0.00



Project Name (ID): SS-MDTF: Core Fiduciary Sys. Sup. Proj. (P098639)

Country: Sudan

Board Approval Date: 02/21/2006

Closing Date: 11/30/2008

Loan/Credit/Grant Number: TF-56336

Sector(s): General public administration sector (100%)

Theme(s): Other accountability/anti-corruption (P), Public expenditure, financial management and procurement (P)

Project Development Objectives:

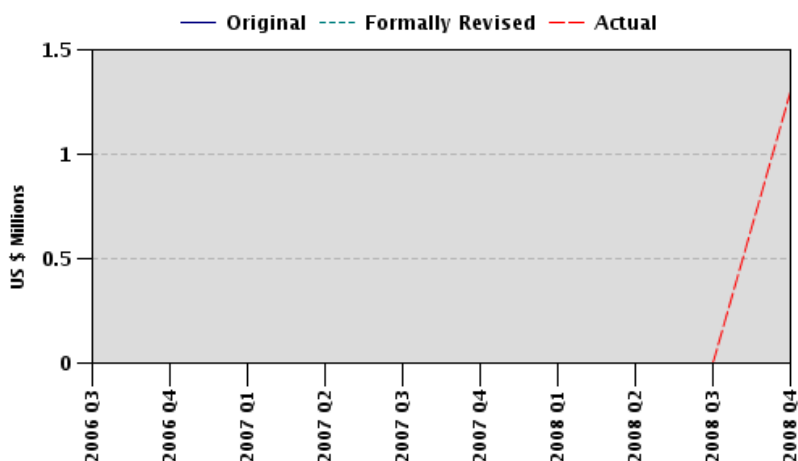
The project development objective is to put in place a robust framework for channeling of MDTF and GoSS counterpart funds to provide reasonable assurance regarding the use of these funds.

Progress toward achieving development objective(s):

The project is slowly progressing toward achieving its objectives. The project size was increased by about \$ 5.15 million to accommodate the higher than expected value of the contracts. A Project Financial Management Unit has been established within the Ministry of Finance. An external audit firm has been contracted and is auditing Multi-donor Trust Fund projects. Project accounting activities are being carried out by an Interim Project Accounting Agent funded out of the Rapid Impact Emergency Project, while the government is considering a six month sole source contract for KPMG.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56336	Effective	5.57	1.30	4.27	0.00



Project Name (ID): SD-Nat'l Emerg Transp Rehab ERL Ph.1 (P098837)

Country: Sudan

Board Approval Date: 08/28/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-57323

Sector(s): Railways (50%), Roads and highways (25%), Ports, waterways and shipping (25%)

Theme(s): Trade facilitation and market access (P), Infrastructure services for private sector development (S)

Project Development Objectives:

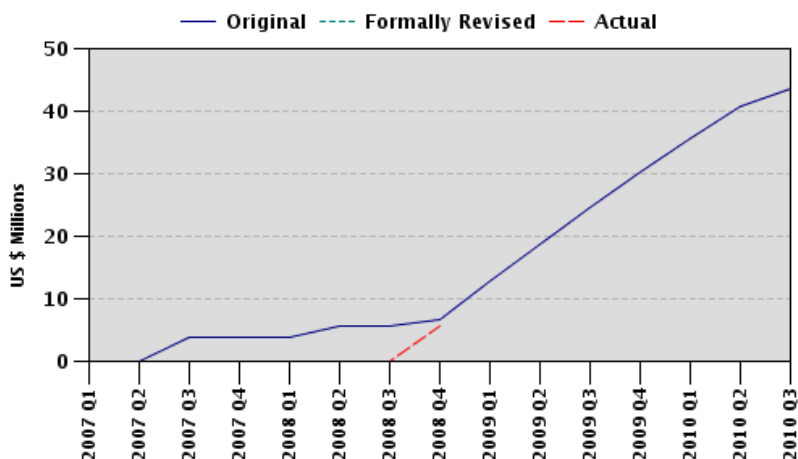
To facilitate the country's economic and social recovery through improved physical access to goods, markets, and administrative and social services.

Progress toward achieving development objective(s):

Although the project has been effective since January 29, 2007, in-country circumstances have slowed down implementation activities to report any meaningful progress at this stage.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57323	Effective	43.50	4.96	38.54	0.00



Project Name (ID): SD-Rapid Impact Emergency ERL (FY06) (P099226)

Country: Sudan

Board Approval Date: 11/23/2005

Closing Date: 03/31/2009

Loan/Credit/Grant Number: TF-55976, TF-58178

Sector(s): Central government administration (33%), Primary education (25%), Health (22%), Roads and highways (20%)

Theme(s): Education for all (P), Other human development (P)

Project Development Objectives:

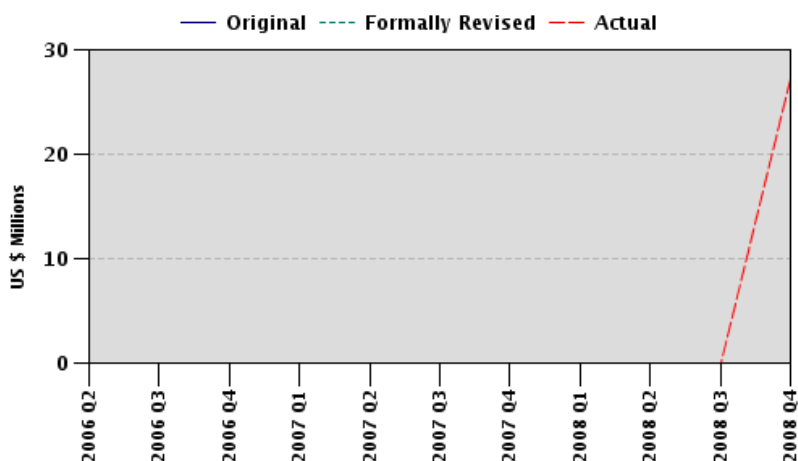
PDO of the project is to provide Emergency activities that will jump start the economic activities including, activities to support a functioning Government, basic social services (education and Health) and Livelihoods of the people of Southern Sudan after a long civil unrest.

Progress toward achieving development objective(s):

Implementation has progressed very well in overall terms. During the period the following activities have taken place: a) pharmaceuticals and medical consumables procured and distributed to all ten (10) States; b) Textbooks for primaries 1-8, printed and delivered to MOEST HQ in Juba ready for distribution to the 10 States; c) Procurement Agent continues to provide procurement services to the Government of Southern Sudan (GoSS) and Multi-Donor Trust Funds (MDTF) financed projects; d) Interim Project Accounting Agent (PAA) Services completed as a substantive PAA has been recruited; e) Public Work Program (PWP) being implemented by UNDP is making good progress. A total of 66 sub-projects have already been contracted and citizens are carrying out activities for payments that lead to improvements in their livelihood. June 12, 2008 the Grant Agreement with UNDP was extended to March 31, 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55976	Effective	25.50	18.40	7.10	0.00
TF-58178	Closed	8.76	8.76	0.00	0.00



Project Name (ID): SD-N. Sudan Cap Bld Nat Judiciary (FY07) (P099692)

Country: Sudan

Board Approval Date: 02/27/2006

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-56393

Sector(s): Law and justice (100%)

Theme(s): Access to law and justice (P), Judicial and other dispute resolution mechanisms (P), Legal institutions for a market economy (P)

Project Development Objectives:

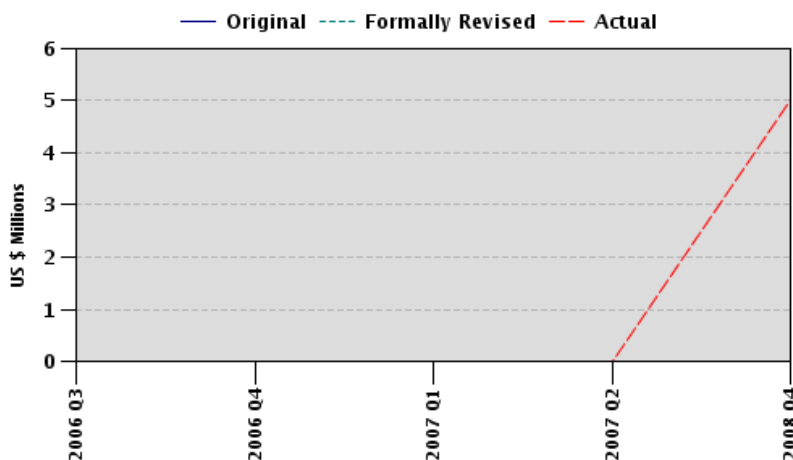
The Development Objective of this Project is to strengthen the capacity of the Judiciary to: enhance its independence; build the knowledgebase of judges; and, empower the judiciary to effectively and fairly apply the law and deliver justice.

Progress toward achieving development objective(s):

Overall, implementation by UNDP (including but not limited to disbursement) has been lagging behind target. Too little progress has been made with respect to judicial independence as support to the National Judicial Service Commission seems stalled at present. Some training has started to build capacity at the central level and is being rolled out to the State level to some extent. Construction activities are moving forward very well allowing to deliver justice services to people in some remote areas. The mid-term review at the end of FY08 recommended to focus on training and construction for the rest of the life-span of the Project, as these appear the most promising activities towards achieving - to the extent still possible - the Project Development Objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56393	Effective	13.00	5.00	8.00	0.00



Project Name (ID): SD-Rural Water Supply & Sanit ERL (FY07) (P100835)

Country: Sudan

Board Approval Date: 10/27/2006

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-57325

Sector(s): Sanitation (50%), Water supply (50%)

Theme(s): Water resource management (P)

Project Development Objectives:

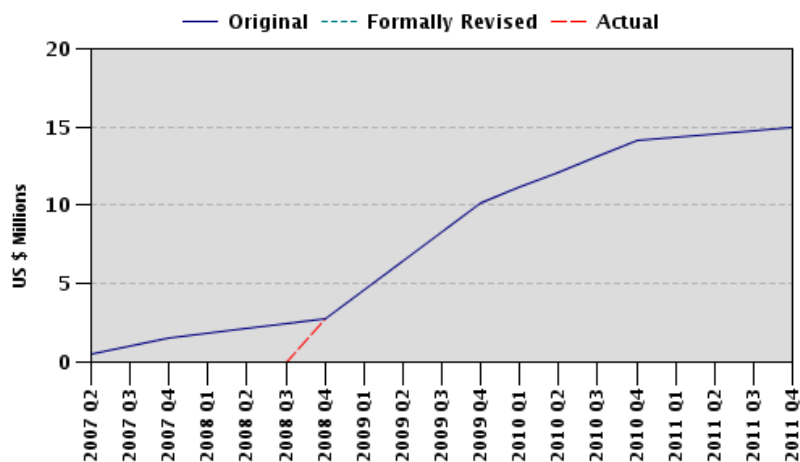
The objective is to increase access to safe water and sanitation facilities in all states throughout Southern Sudan and to build capacity for sustainable management, regulation and expansion of the rural water and sanitation sector.

Progress toward achieving development objective(s):

The implementation of the project has picked up and is progressing well. Activities to increase access to safe water and sanitation are being carried out. As of May 2008 over 100 boreholes fitted with hand pumps have been drilled and are operational, one small town piped water system has been completed and seven are under construction.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57325	Effective	15.00	2.83	12.17	0.00



Project Name (ID): SD-Institut. & H Dvlpmt S Sudan (FY07) (P100980)

Country: Sudan

Board Approval Date: 11/07/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-57684

Sector(s): General public administration sector (40%), Central government administration (30%), Vocational training (30%)

Theme(s): Administrative and civil service reform (P), Other public sector governance (P), Other human development (S)

Project Development Objectives:

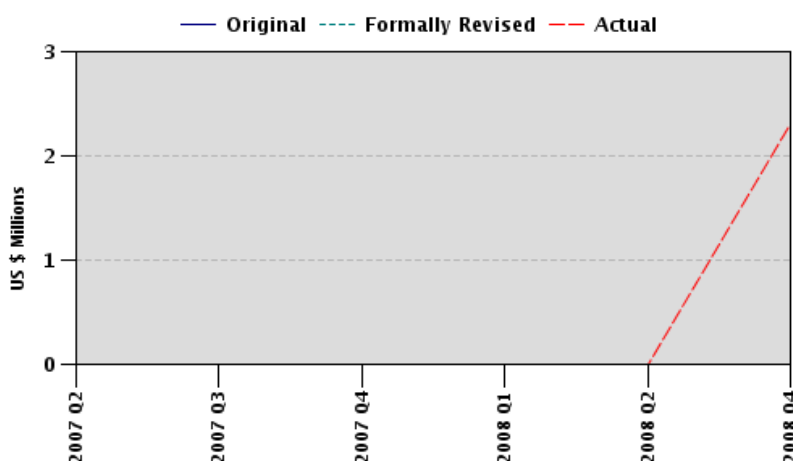
The objectives of the project are to: (a) strengthen the capacity of key ministries; (b) improve the management of information within government; (c) enhance the government's capacity for internal and external communications, and (d) increase access to labor market, welfare and vocational training services.

Progress toward achieving development objective(s):

Overall the project is progressing toward achieving its objectives. The component on labor market has shown significant progress. Rehabilitation of the labor offices, training of the staff and operationalization of services is nearly complete. A framework Labor Law and Regulations have been drafted and are under consultation with stakeholders. Rehabilitation of the vocational training centers is progressing. Operationalization and capacity development of the Civil Service Commission is progressing well under a twinning arrangement with the Public Service Commission of South Africa. The public service and information components (training, development of a medium term framework for the public service, public service regulations and enhancement of capacity for internal and external communication) are expected to be completed soon.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57684	Effective	8.24	2.26	5.98	0.00



Project Name (ID): South Kordofan State Emergency (FY07) (P101388)

Country: Sudan

Board Approval Date: 06/25/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-90168, TF-90091, TF-90089

Sector(s): General agriculture, fishing and forestry sector (35%), Animal production (35%), Crops (30%)

Theme(s): Other rural development (P), Other social development (P), Gender (P)

Project Development Objectives:

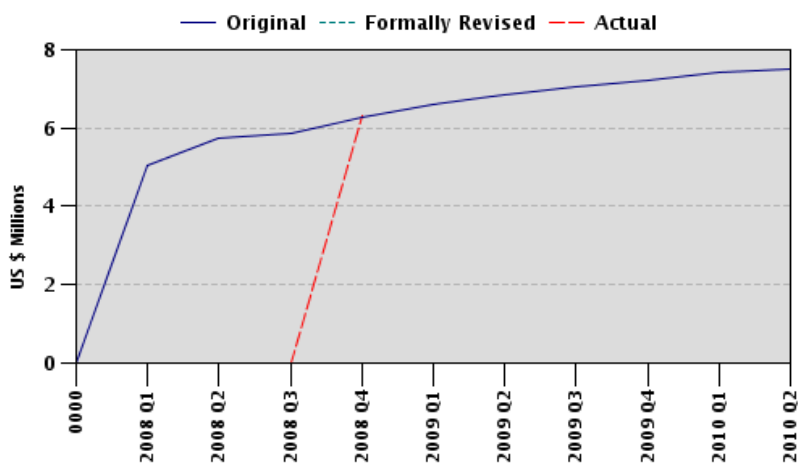
The project has two key objectives: (i) to contribute to the supply of basic services and facilities to the respective conflict-affected populations; and (ii) to contribute to capacity building of the state government to enable it to more effectively execute its mandate, especially at the local (decentralized) level.

Progress toward achieving development objective(s):

Progress toward meeting the project objectives has been good. Specifically, (i) more than 50% of planned for water and sanitation infrastructure (to benefit approximately 40,000 people) is under construction, (ii) school inputs to benefit approximately 300,000 children are being procured, (iii) rehabilitation of the State vocational training center is nearing completion, and (iv) agricultural livelihood support for approximately 4000 families initiated. Progress with grant to State Government is slower than expected partially due to short-falls in required counterpart funding.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90168	Effective	1.04	0.15	0.89	0.00
TF-90091	Effective	1.11	1.11	0.00	0.00
TF-90089	Effective	5.35	5.03	0.33	0.00



Project Name (ID): South. Livestock & Fisheries Dev. (FY07) (P101912)

Country: Sudan

Board Approval Date: 11/07/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-57638

Sector(s): Agricultural extension and research (60%), General agriculture, fishing and forestry sector (40%)

Theme(s): Rural policies and institutions (P), Rural services and infrastructure (S)

Project Development Objectives:

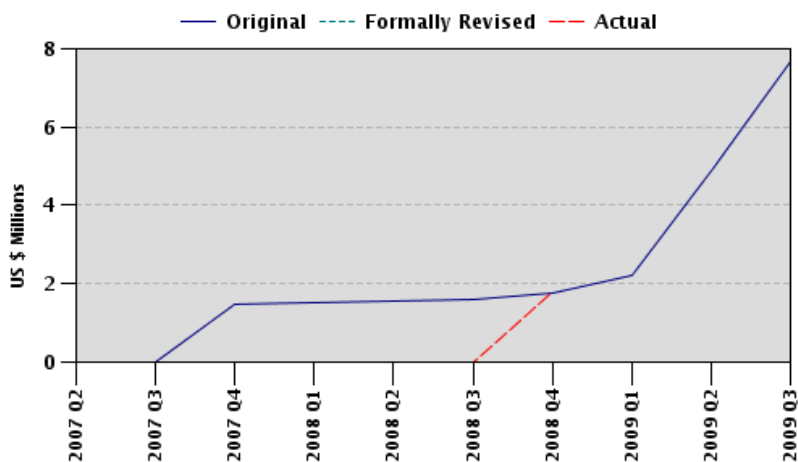
Improved performance of the livestock and fisheries sectors in five selected states of Southern Sudan.

Progress toward achieving development objective(s):

The project's implementation progress is noted in the following areas: (i) community-based veterinary health services covering 5 states have commenced and community animal health workers have been trained and equipped; (ii) staff, both management and technical, have been trained in preparing them for their specific responsibilities; (iii) key policy areas have been identified and being discussed for legislation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57638	Effective	7.67	1.79	5.88	0.00



Project Name (ID): SD-North Sudan Livestock (FY07) (P101955)

Country: Sudan

Board Approval Date: 08/29/2007

Closing Date: 08/30/2011

Loan/Credit/Grant Number: TF-90693

Sector(s): Animal production (77%), Central government administration (23%)

Theme(s): Other rural development (P)

Project Development Objectives:

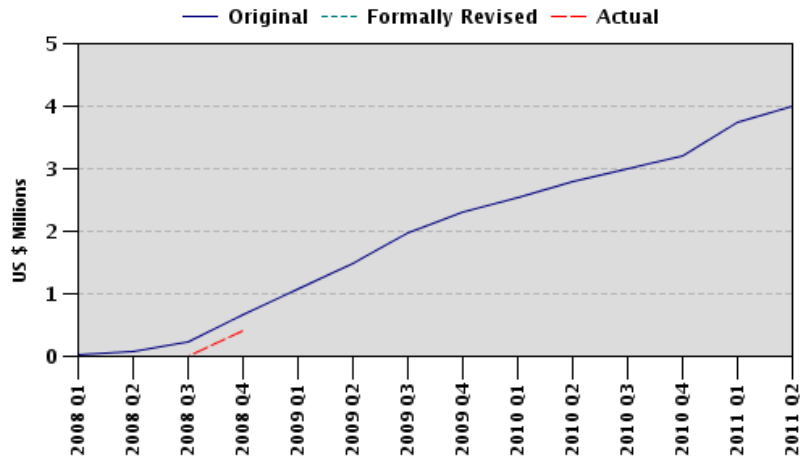
Development objective of the project is to improve livestock production and marketing in selected rainfed areas of Central and Eastern Sudan.

Progress toward achieving development objective(s):

The project is in the process of implementing its start-up activities and is therefore in too early a stage to report on meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90693	Effective	4.00	0.44	3.56	0.00



Project Name (ID): SD-Sudan Microfinance Devel MTDFN (FY07) (P102315)

Country: Sudan

Board Approval Date: 05/22/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-90080

Sector(s): General industry and trade sector (55%), Micro- and SME finance (45%)

Theme(s): Small and medium enterprise support (P), Personal and property rights (S)

Project Development Objectives:

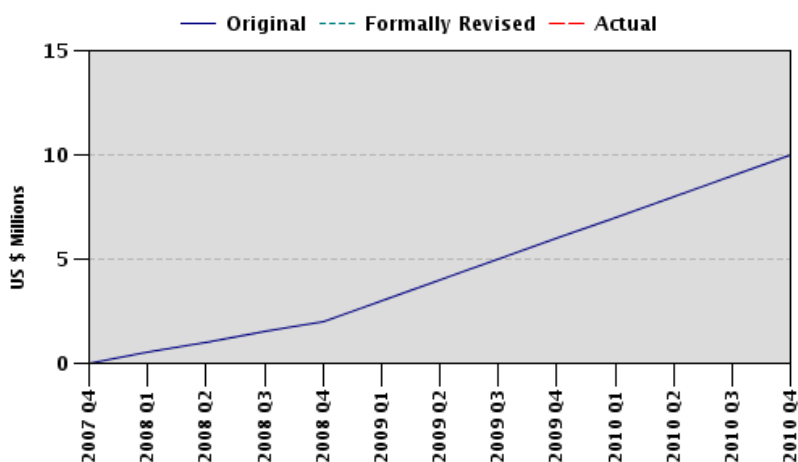
The project aims to increase availability of affordable financial services by supporting the emergence of commercially sustainable microfinance service providers.

Progress toward achieving development objective(s):

The effectiveness date for this project was extended from August 22, 2007 to April 28, 2008 at the request of the central bank. The delays in declaring the project effective were attributed to time required to complete the selection and hiring of the firm that would manage the Sudan Microfinance Facility (SMDF). Progress has been made with the recruitment of the firm that will manage the SMDF and signing of the contract between the Central Bank of Sudan and Frankfurt School of Management in July 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90080	Effective	10.00	0.00	10.00	0.00



Project Name (ID): SD-South Sudan Private Sector Dev (FY07) (P102319)

Country: Sudan

Board Approval Date: 05/10/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-90186

Sector(s): General industry and trade sector (80%), Micro- and SME finance (20%)

Theme(s): Small and medium enterprise support (P), Other financial and private sector development (P), Legal institutions for a market economy (S), Infrastructure services for private sector development (S)

Project Development Objectives:

The objectives of the project are to (a) establish and enabling environment for private sector development; and (b) support formal private sector growth. The project focuses on building capacity among Southern Sudanese policy makers and the private sector to develop the policy and institutional framework for trade and investment through open consultation. It supports establishment of monitoring frameworks to feed back into the policy dialogue, and broad participation in private sector development by mobilizing grassroots support for entrepreneurship. Secondly, the project provides policy, technical and financial support for the establishment of the microfinance sector in Southern Sudan. Third, the project supports the emergence of industries through (a) industrial strategy and capacity building; (b) support to private sector institutions; (c) provision of business development support to the private sector. Finally, the project establishes a wholesale market in order to create efficient flow of products into rapidly-growing Juba, as well as backward linkages into the rural economy, while demonstrating a public-private partnership model for market infrastructure.

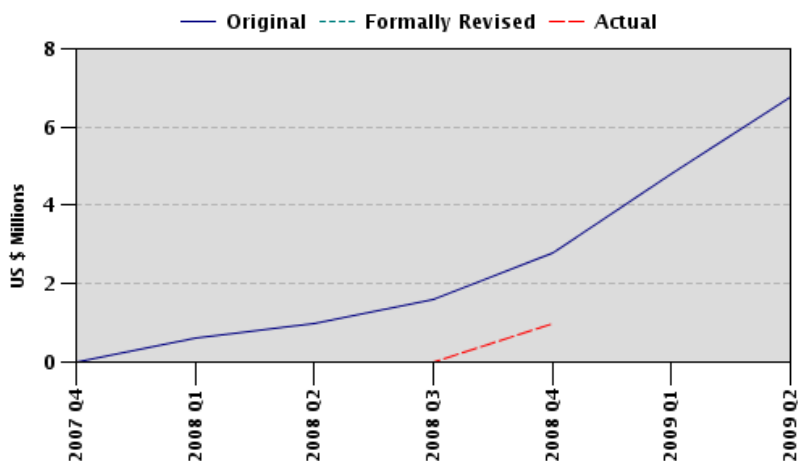
Progress toward achieving development objective(s):

Although the project became effective on May 24, 2007, it is off to a good start and Implementation of activities towards meeting the development objectives is progressing well.

The project has successfully launched the Southern Sudan microfinance competition and business plan competition. Preparations are currently underway for a second round of microfinance competition. The United Nations Industrial Development Organization (UNIDO) has signed a memorandum of agreement with the Ministry of Energy, Mining and Industry to provide support to build industrial capacity and it is expected that UNIDO will begin their work soon. The contract for engaging an engineering firm for the design and supervision of the wholesale market has been negotiated.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90186	Effective	6.78	1.02	5.76	0.00



Project Name (ID): SD-Agriculture & Forestry Dev. ERL (FY07 (P104786)

Country: Sudan

Board Approval Date: 11/06/2007

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-91282

Sector(s): Central government administration (50%), Agricultural extension and research (30%), Forestry (20%)

Theme(s): Rural policies and institutions (P), Rural services and infrastructure (S)

Project Development Objectives:

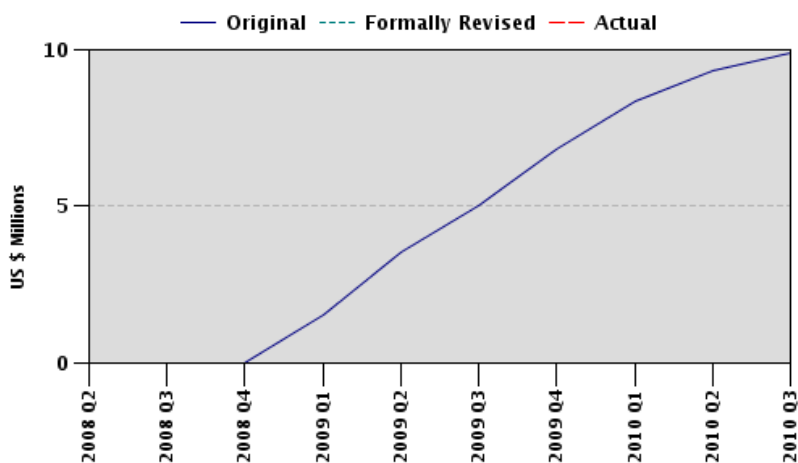
Increase productivity of targeted agriculture and forestry producers by (i) facilitating adoption of improved technologies in agriculture and forestry; and (ii) by strengthening capacities of the Central and State Governments and the private sector to plan and deliver services in agriculture and forestry.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-91282	Effective	10.00	0.00	10.00	0.00



Project Name (ID): SD-New Unified National Currency (FY07) (P104868)

Country: Sudan

Board Approval Date: 05/22/2007

Midterm Review Date: 09/24/2007

Closing Date: 12/30/2008

Loan/Credit/Grant Number: TF-90095, TF-90093

Sector(s): Banking (34%), Payment systems, securities clearance and settlement (33%), Central government administration (33%)

Theme(s): Macroeconomic management (P), Economic statistics, modeling and forecasting (S)

Project Development Objectives:

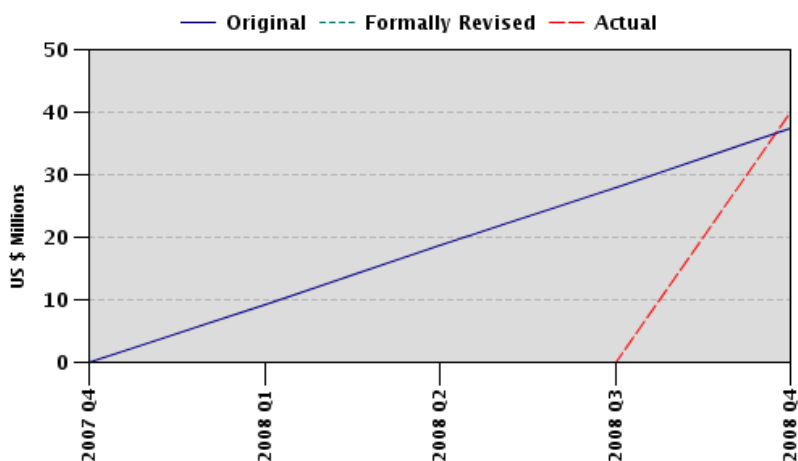
The project objectives are to effectively, efficiently and transparently introduce a new national unifying currency into the country by The Central Bank of Sudan. The new currency is to improve the formulation and implementation of a national monetary policy, restore normal local currency economic and commercial activity by reducing transaction costs, and importantly serve as a symbol for peace and unity by maintaining national economic integration and development- thus help to maintaining the integrity of the Comprehensive Peace agreement (CPA).

Progress toward achieving development objective(s):

All activities under this project were completed except for the audit and evaluation of the project. The accounting and financial reporting system will be audited by an international audit firm. The external audit for the project has not been completed yet. The closing date for this project was extended to December 31, 2008 to allow additional time for firms to submit a new expression of interest (EOI) to undertake the final audit. The selected firm has submitted a technical and financial proposal in August which is under review. The Central Bank of Sudan has already undertaken a comprehensive internal audit of the project which will be used as background material for the external audit.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90095	Effective	15.00	15.00	0.00	0.00
TF-90093	Effective	25.06	25.02	0.04	0.00



Project Name (ID): SS-MDTF HIV/AIDS Project (FY08) (P106927)

Country: Sudan

Board Approval Date: 11/06/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-91518

Sector(s): Health (35%), Sub-national government administration (25%), Central government administration (25%), Other social services (15%)

Theme(s): HIV/AIDS (P), Population and reproductive health (S)

Project Development Objectives:

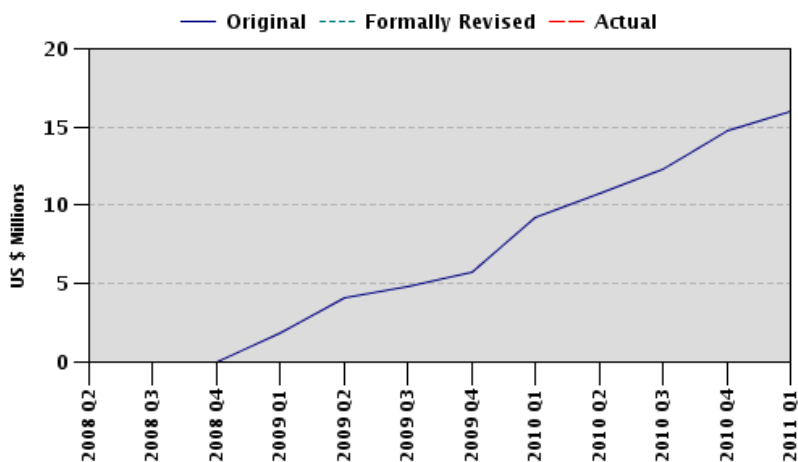
The objectives are: a) to strengthen the capacity of the South Sudan AIDS Committee (SSAC) to plan, coordinate and monitor the Government of South Sudan response to HIV/AIDS; b) to increase community access to comprehensive HIV/AIDS services; and c) to create awareness and measurable behavior change regarding HIV/AIDS.

Progress toward achieving development objective(s):

The project agreement was signed in March 2008 and conditions for effectiveness have been fulfilled. 100 day rapid results initiative prepared and activities are underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-91518	Effective	16.00	0.00	16.00	0.00



Project Name (ID): SD-Blue Nile Emergency ERL (FY08) (P107256)

Country: Sudan

Board Approval Date: 12/03/2007

Closing Date: 09/30/2009

Loan/Credit/Grant Number: TF-91060, TF-91061, TF-91062

Sector(s): Roads and highways (25%), Central government administration (22%), Primary education (19%), Water supply (19%), Sub-national government administration (15%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Education for all (S), Land administration and management (S), Nutrition and food security (S)

Project Development Objectives:

Project objectives are to initiate the recovery of basic infrastructure and social services provided to the poor people in the conflict-affected area of the Blue Nile State and to lay the foundations for a program addressing capacity building needs in key state ministries.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-91060	Effective	1.09	0.00	1.09	0.00
TF-91061	Effective	5.58	3.54	2.04	0.00
TF-91062	Effective	0.40	0.40	0.00	0.00

