

STATUS OF PROJECTS IN EXECUTION–FY08

AFRICA REGION

COUNTRY: TANZANIA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): TZ-Songo Gas Dev & Power Gen (FY02) (P002797)

Country: Tanzania

Board Approval Date: 10/09/2001

Midterm Review Date: 02/03/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-P7760, IDA-3569A, TF-54487, IDA-35690, IDA-P7762, IDA-P7761

Sector(s): Power (49%), Oil and gas (44%), Central government administration (5%), Other social services (2%)

Theme(s): State enterprise/bank restructuring and privatization (P), Rural services and infrastructure (P), Infrastructure services for private sector development (P), Other social development (P), Climate change (P)

Project Development Objectives:

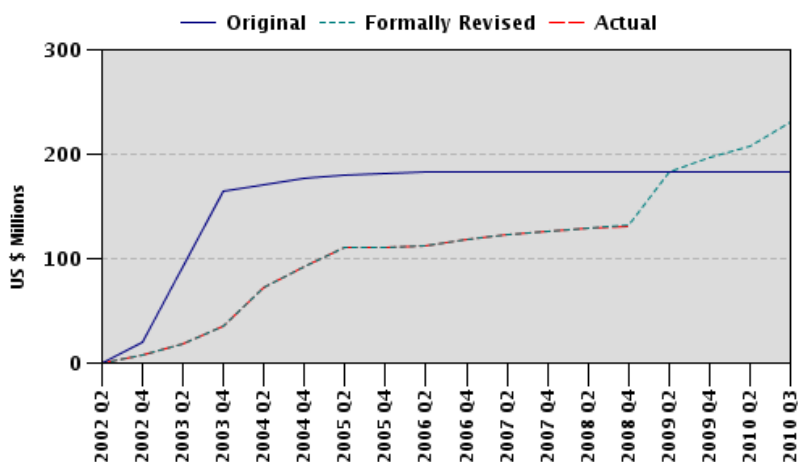
The main development objective is to develop natural gas from the Songo Songo gas field to produce least-cost power generation for domestic and industrial use and encourage increased energy access of the poor. The project forms the basis of the development of gas industry and infrastructure in Tanzania.

Progress toward achieving development objective(s):

Gas processing facilities have been developed on Songo Songo island and a pipeline network has been constructed to Dar es Salaam, where the gas is used as the principal fuel supply for five power plants using gas turbine electricity generators. The project produces reliable electricity for the national grid and also brings gas to other industrial users in Dar es Salaam. 17 industries in Dar es Salaam are now using gas instead of fuel oil (HFO) and industrial oil (IDO). The foreign exchange savings from domestic fuel substitution for power generation and industry is in excess of \$900 million.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-P7760	Closed	0.50	0.00	0.00	0.50
IDA-3569A	Closed	82.47	74.00	0.00	0.00
TF-54487	Closed	5.41	5.16	0.00	0.25
IDA-35690	Effective	152.51	56.64	88.50	0.00
IDA-P7762	Closed	0.50	0.00	0.00	0.50
IDA-P7761	Closed	0.50	0.00	0.00	0.50



Project Name (ID): TZ-Privatization & Priv Sec Dev (P049838)

Country: Tanzania

Board Approval Date: 12/14/1999

Midterm Review Date: 12/08/2006

Closing Date: 09/30/2009

Loan/Credit/Grant Number: IDA-Q0730, IDA-3304A, IDA-33040

Sector(s): Central government administration (87%), General finance sector (9%), General industry and trade sector (3%), Law and justice (1%)

Theme(s): Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Other financial and private sector development (P)

Project Development Objectives:

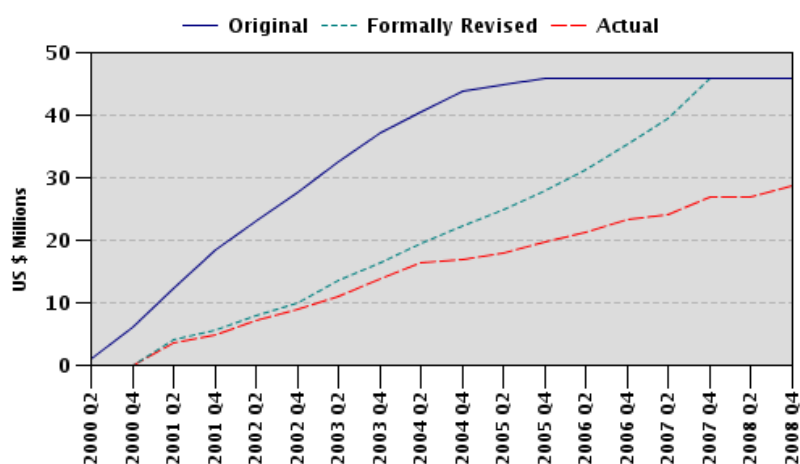
The project aims to support implementation of Tanzania's private sector development strategy, including public enterprises privatization and reform program, banking restructuring, and infrastructure and utilities' regulation as a means of improving economic efficiency by expanding private investments and production in the economy and optimizing fiscal resources.

Progress toward achieving development objective(s):

The project continues to make substantial progress towards achieving its development objectives. Out of a total of 344 Public Enterprises (PEs) specified for privatization, 336 have been privatized and are no longer subsidized from the public budget. These PEs are now paying significant taxes to the government. All former public banks in Tanzania have been restructured, privatized, better recapitalized and turned around and are now making profit and paying taxes and dividends to share-holders. Government revenues have increased significantly; investments in the economy are growing translating into a sustained GDP growth of over 6.5 percent per year over the past five years.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q0730	Closed	2.00	0.00	0.00	2.00
IDA-3304A	Closed	19.53	16.99	0.00	0.00
IDA-33040	Effective	34.11	11.58	20.95	0.00



Project Name (ID): TZ-Forest Conserv & Mgmt SIL (FY02) (P058706)

Country: Tanzania

Board Approval Date: 02/26/2002

Midterm Review Date: 09/25/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-36040, TF-25922, IDA-Q2300, IDA-3604A

Sector(s): Central government administration (57%), Other social services (26%), Forestry (17%)

Theme(s): Environmental policies and institutions (P), Biodiversity (P), Other environment and natural resources management (S), Infrastructure services for private sector development (S)

Project Development Objectives:

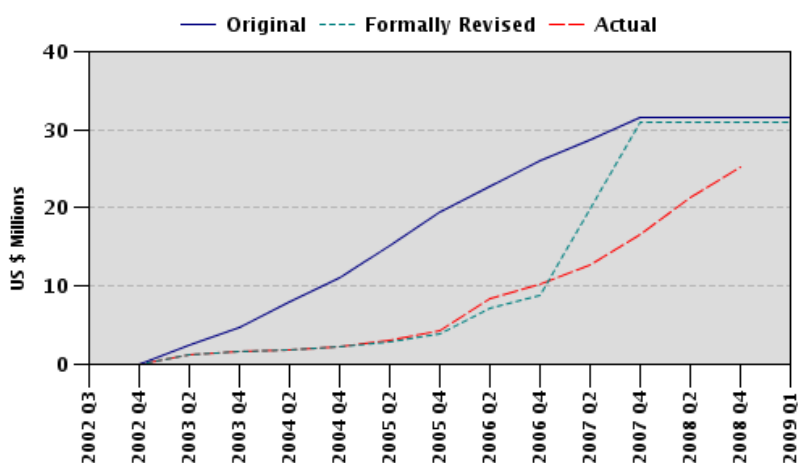
The objectives are to manage and conserve forest resources and strengthen the roles of individuals, communities, villages, and the private sector in management and conservation of forests.

Progress toward achieving development objective(s):

Implementation has accelerated and the project is making progress towards achieving its development objectives. Management plans for four million ha have been completed and village and community forest reserves have been established. Also, private sector investment in forest management is improving/increasing, benefitting from plantation inventories for 80,000 ha and newly-established management guidelines. Furthermore, a forest conservation strategy is under implementation and 21 Participatory Forest Management sub-projects to help communities manage their resources have been approved. However, revenue collection and corruption challenges remain, leading to the decision to suspend the establishment of the Tanzania Forest Service.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36040	Effective	37.75	23.11	12.74	0.00
TF-25922	Closed	0.48	0.46	0.00	0.02
IDA-Q2300	Closed	0.60	0.00	0.00	0.60
IDA-3604A	Closed	2.25	2.06	0.00	0.00



Project Name (ID): TZ-Dar Water Suply & Sanitation (FY03) (P059073)

Country: Tanzania

Board Approval Date: 05/27/2003

Midterm Review Date: 11/13/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-37710, IDA-3771A, IDA-Q1340, IDA-Q1341

Sector(s): Water supply (60%), Sub-national government administration (15%), Sanitation (12%), Central government administration (8%), Sewerage (5%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Pollution management and environmental health (P), Other human development (S), Other financial and private sector development (S)

Project Development Objectives:

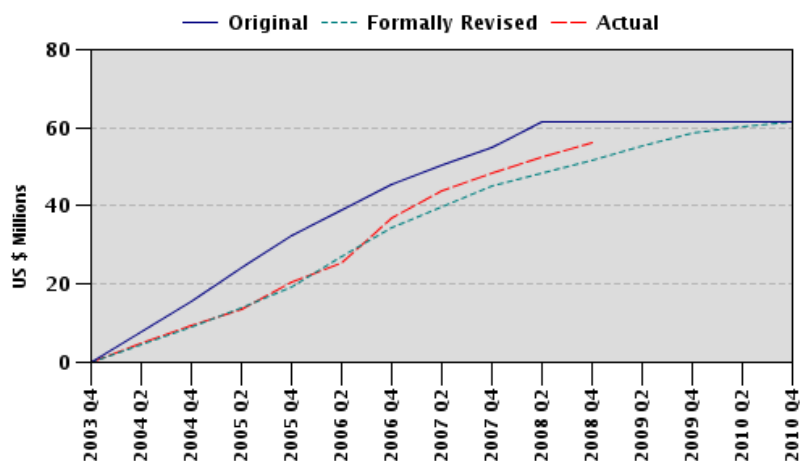
The objective is to provide a reliable, affordable and sustainable water supply service and improve the sewerage and sanitation in the Service Area of the Dar es Salaam Water and Sewerage Authority (DAWASA) that includes Dar es Salaam and part of the Coast region.

Progress toward achieving development objective(s):

Progress toward achieving the development objective is substantial. All rehabilitation activities have been completed except for the water treatment plant which is due for completion by December 2008. Water supply and sewerage services have been stabilized as a results of these rehabilitated works. The proportion of Dar residents with 24 hours water supply service has increased from 40% to 50% and over 75% get water 12 hours a day; a life-line tariff for domestic customers is fully implemented; revenue collection has increased to cover 82% of Operations and Management costs; and water quality compliance with standards has improved from 20% to 95% of samples taken. Over the remaining 18 months of project execution, the focus is shifting to building financial sustainability of water and sewerage operation through accelerated domestic metering and increased revenue collection.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37710	Effective	67.00	51.01	11.52	0.00
IDA-3771A	Effective	5.77	5.36	0.00	0.00
IDA-Q1340	Closed	0.60	0.00	0.00	0.60
IDA-Q1341	Closed	0.55	0.00	0.00	0.55



Project Name (ID): TZ-Partic Agr Dev & Empwrmnt SIL (FY03) (P067103)

Country: Tanzania

Board Approval Date: 05/27/2003

Midterm Review Date: 06/12/2006

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IDA-37700, TF-26719, IDA-Q2911, IDA-Q2910, IDA-3770A

Sector(s): Crops (70%), Central government administration (10%), Sub-national government administration (10%), Agricultural extension and research (5%), Agricultural marketing and trade (5%)

Theme(s): Rural services and infrastructure (P), Other rural development (P), Land administration and management (P), Participation and civic engagement (P), Regulation and competition policy (S)

Project Development Objectives:

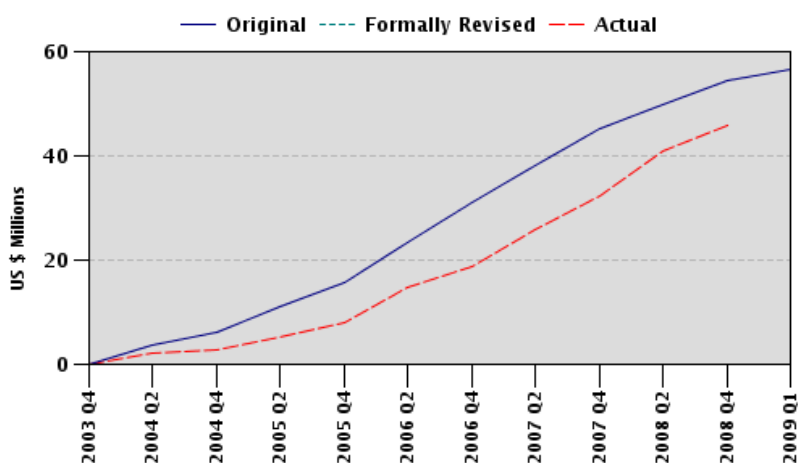
The objective is to raise the production of food, incomes and assets of participating households and farmer groups in about 840 villages, in a sustainable way.

Progress toward achieving development objective(s):

Implementation has accelerated in recent years, with marked improvements in physical yields and revenues for participating farmers. Physical implementation is now close to expectations, with 2,500 farmer and village subprojects completed, and about 1,600 ongoing and moving to completion. A wide range of crop and livestock technologies have been taken up by farmers, and physical yields are up. This bodes well for achievement of the development objective, but a more definitive judgment will have to await completion of the upcoming impact evaluation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37700	Effective	64.61	42.43	18.84	0.00
TF-26719	Closed	0.25	0.09	0.00	0.17
IDA-Q2911	Closed	0.45	0.00	0.00	0.45
IDA-Q2910	Closed	0.60	0.00	0.00	0.60
IDA-3770A	Effective	2.58	2.39	0.00	0.00



Project Name (ID): TZ-Accountability, Transparency & Integrity (P070544)

Country: Tanzania

Board Approval Date: 05/09/2006

Closing Date: 12/01/2011

Loan/Credit/Grant Number: IDA-Q2761, IDA-41710, IDA-Q2760

Sector(s): Law and justice (56%), Central government administration (37%), Tertiary education (7%)

Theme(s): Other accountability/anti-corruption (P), Public expenditure, financial management and procurement (P), Judicial and other dispute resolution mechanisms (P), Access to law and justice (S), Law reform (S)

Project Development Objectives:

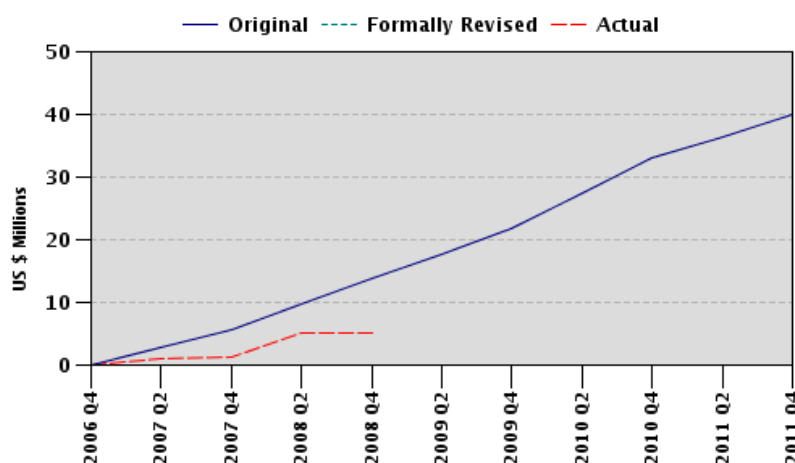
The project objective is to improve access to judicial and legal services and in the accountable and transparent use of public financial resources.

Progress toward achieving development objective(s):

Although project progress is still slow, major actions have been taken to improve the strategic focus in public financial management (PFM) and to remove constraints hampering the legal and judicial reforms. 175 new staff were recruited in the judiciary and legal services in the past year, leading to a reduced court case backlog. Seven court houses have been rehabilitated. Technical assistance was provided in PFM thus improving auditing, financial management and accounting performance as well as resulting in a revised PFM strategic plan and a capacity development program that has been approved by government. A joint review of legal and judicial reforms has led to an agreement on a capacity development program for legal services.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2761	Closed	1.00	0.00	0.00	1.00
IDA-41710	Effective	44.93	5.04	39.59	0.00
IDA-Q2760	Closed	0.60	0.00	0.00	0.60



Project Name (ID): TZ-Loc Govt Supt SIL (FY05) (P070736)

Country: Tanzania

Board Approval Date: 11/30/2004

Midterm Review Date: 01/14/2008

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-40030, IDA-40031

Sector(s): Sub-national government administration (85%), General water, sanitation and flood protection sector (10%), Roads and highways (5%)

Theme(s): Decentralization (P), Municipal governance and institution building (P), Access to urban services and housing (P), Municipal finance (P), Rural services and infrastructure (S)

Project Development Objectives:

The objectives are to: (a) strengthen fiscal decentralization, improve accountability in the use of local government resources, and improve management of intergovernmental transfers systems; and (b) increase access to infrastructure and services in unplanned areas of Dar es Salaam and to improve revenue performance for sustainable operations and maintenance.

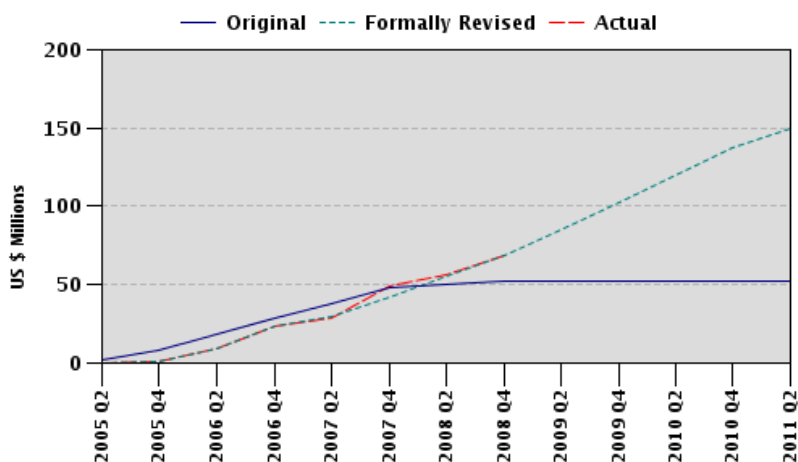
Progress toward achieving development objective(s):

Progress towards meeting the development objectives has been good. The Local Government Capital Development Grant System has become established as an effective instrument for fiscal decentralization, however, other aspects of fiscal decentralization are still evolving, including local own-source revenue performance.

Access to infrastructure and services in some unplanned areas has already been improved, and additional areas will be similarly improved during the remainder of the project. However, the revenue enhancement work under the project is not making progress, and questions about the way forward have arisen due to changes in the legal framework.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40030	Effective	55.90	42.68	10.81	0.00
IDA-40031	Effective	108.73	26.56	81.28	0.00



Project Name (ID): TZ-HIV/AIDS APL (FY04) (P071014)

Country: Tanzania

Board Approval Date: 07/07/2003

Midterm Review Date: 03/27/2006

Closing Date: 09/30/2009

Loan/Credit/Grant Number: IDA-H0590

Sector(s): Central government administration (40%), Sub-national government administration (25%), Other social services (20%), Health (15%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (S), Social risk mitigation (S), Gender (S)

Project Development Objectives:

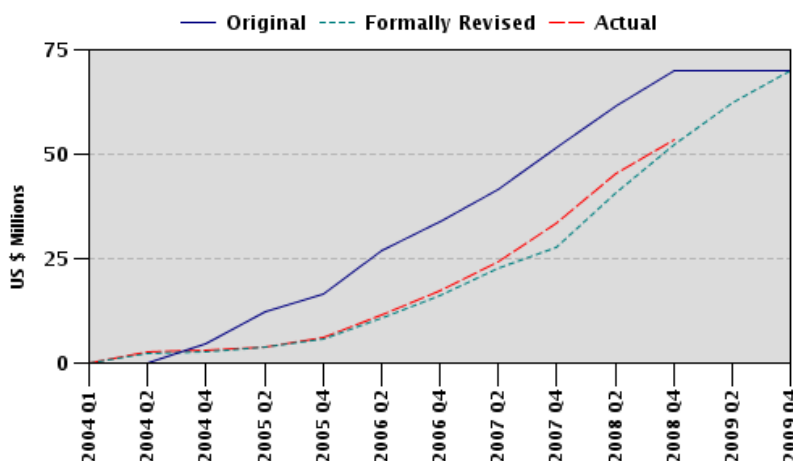
The objective is to support the country's multi-sectoral efforts to reduce the spread of HIV.

Progress toward achieving development objective(s):

The project has achieved the following results: a) Community HIV/AIDS response through civil society organizations and community agencies has intensified HIV prevention interventions and impact mitigation to OVCs and PLWHAs, b) HIV/AIDS response by all sectors, both health and non-health, has been scaled up significantly, c) HIV/AIDS activities are now mainstreamed in public and private sectors, d) multisectoral coordination by the Tanzania commission for AIDS and the Zanzibar AIDS Commission has been strengthened. The principle of three ones has strengthened coordination, guided the development and support to participatory planning processes. Overall, the project has contributed to a reduction in HIV prevalence from 7% (Tanzania HIV Indicator Survey-THIS 2003/04) to 5% (THIS 2007/08).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0590	Effective	83.31	53.52	26.14	0.00



Project Name (ID): TZ-Lower Kihansi Env Mgmt TAL (FY02) (P073397)

Country: Tanzania

Board Approval Date: 07/03/2001

Midterm Review Date: 05/17/2004

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-35460, IDA-35461, IDA-3546A

Sector(s): General agriculture, fishing and forestry sector (65%), Central government administration (35%)

Theme(s): Environmental policies and institutions (P), Water resource management (P), Biodiversity (P)

Project Development Objectives:

The project's overall development objectives are to mitigate the loss of habitat and the conservation of the Kihansi gorge ecosystem and its upstream catchment, and the establishment of a legal and institutional framework for environmental and water resource management.

The project was restructured, or received Additional Financing during FY 08

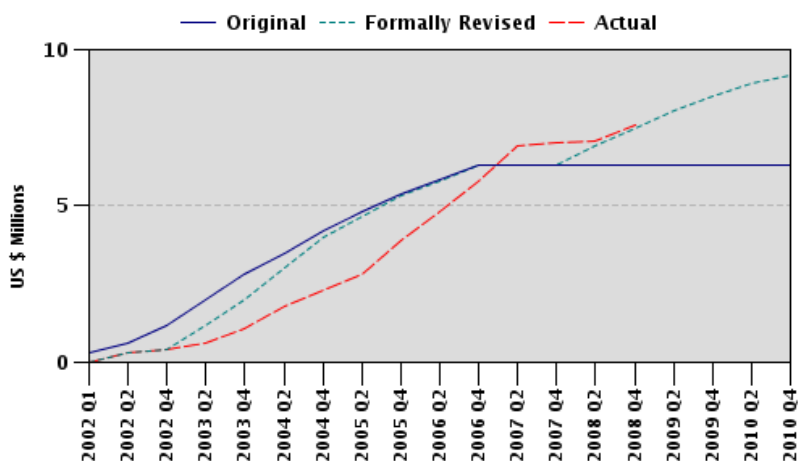
Additional financing of US dollar 3.5 million was requested to help finance additional expenses to help battle the Chytrid fungus, which was threatening the Kihansi Spray toad population.

Progress toward achieving development objective(s):

Despite the fungus outbreak, the project was able to achieve the following objectives: a) an increase of the captive population of Kihansi Spray Toads by 42 percent compared to last year and b) the monitoring of ecological indicators and servicing/maintenance of the sprinkler system has continued and led to improved habitat structure of spray wetlands close to the pre-diversion state. Also, the implementation of the landscape-wide conservation plan through community-based interventions continues.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35460	Effective	5.98	5.29	0.11	0.00
IDA-35461	Effective	3.72	0.33	3.40	0.00
IDA-3546A	Closed	2.04	1.86	0.00	0.00



Project Name (ID): TZ-Central Transp Corridor Prj (FY04) (P078387)

Country: Tanzania

Board Approval Date: 04/29/2004

Midterm Review Date: 05/15/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-38880

Sector(s): Railways (45%), Roads and highways (43%), Central government administration (12%)

Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (P), Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Export development and competitiveness (S)

Project Development Objectives:

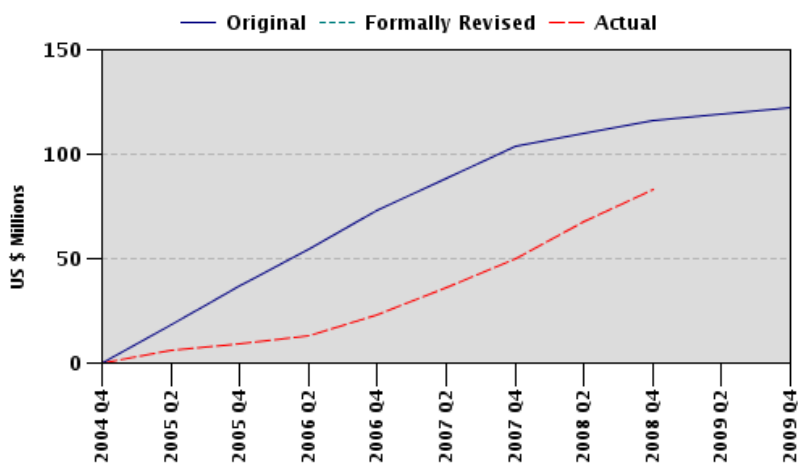
The objectives are to: (a) upgrade strategic road links; (b) enhance road management capacity; and (c) improve operations of Tanzanian Railways.

Progress toward achieving development objective(s):

Progress towards achievement of the Project Development Objectives is good. All works on planned road links have been completed and road management capacity has been enhanced as planned. The improvement of the operations of the Tanzanian Railways is however lagging behind schedule, though actions for its improvement are largely in place.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38880	Effective	132.59	83.32	43.50	0.00



Project Name (ID): TZ-Health Sector Development II (FY04) (P082335)

Country: Tanzania

Board Approval Date: 12/16/2003

Midterm Review Date: 03/21/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IDA-H0710, IDA-38411, IDA-38410

Sector(s): Health (80%), Non-compulsory health finance (10%), Central government administration (10%)

Theme(s): Health system performance (P), Other communicable diseases (P), Child health (S), Decentralization (S), Nutrition and food security (S)

Project Development Objectives:

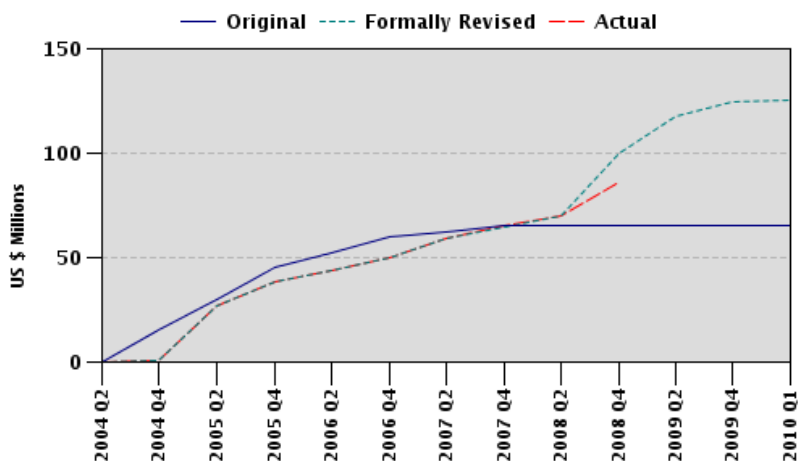
The objective is to improve access, utilization, quality and financing of health services to maximize the impact upon health outcomes, especially among the poor, women and children.

Progress toward achieving development objective(s):

The attainment of the development objectives is likely. Over the past year, Tanzania has increased access to quality health services (through new equipment and training), increased access to contraceptives (financing national requirements and completing the procurement of the total nationally estimated need), and increased the share of resources available under the pooled fund for local service delivery from an average of US\$0.75/capita to \$1. An innovation has been planned to launch a performance-for-pay initiative aimed at increasing the number of women who deliver in a health facility, by rewarding each facility that meets individually agreed targets. Access to anti-malarial drugs is being increased with a targeted subsidy to private pharmacies, which is where 40% of fevers are treated. Campaigns currently being launched to increase immunization coverage (combined with the distribution of vitamin A), to re-treat all bed-nets with a longer-lasting insecticide, and to provide long-lasting insecticidal nets to all children under five will substantially reduce measles and malaria and should also impact anemia and childhood diseases. Health insurance coverage slowly but steadily is expanding. An extension of the current project together with supplemental financing was approved by the Board in July 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0710	Closed	26.52	25.88	0.00	0.00
IDA-38411	Effective	65.78	20.00	45.46	0.00
IDA-38410	Effective	45.33	39.90	1.59	0.00



Project Name (ID): TZ-Marine & Coastal Env Mgmt SIL (FY06) (P082492)

Country: Tanzania

Board Approval Date: 07/21/2005

Closing Date: 08/31/2011

Loan/Credit/Grant Number: TF-53440, IDA-Q4381, IDA-Q4380, IDA-41060

Sector(s): General agriculture, fishing and forestry sector (40%), Sub-national government administration (40%), Central government administration (20%)

Theme(s): Environmental policies and institutions (P), Biodiversity (S), Participation and civic engagement (S)

Project Development Objectives:

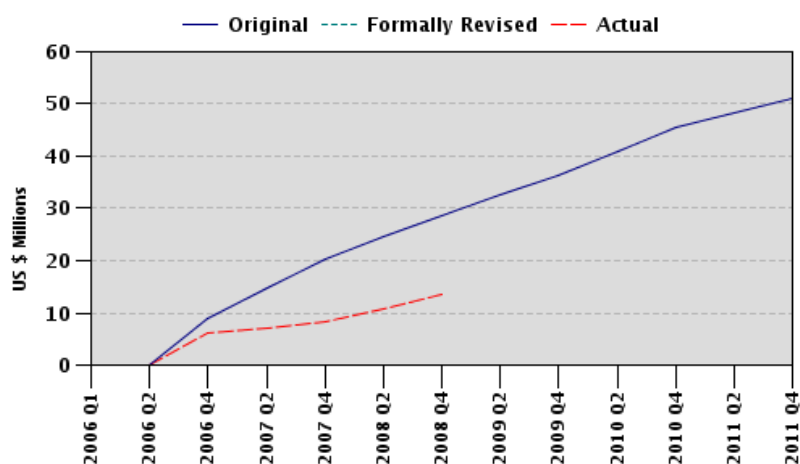
The objective of the project is to strengthen the sustainable management and use of Tanzania's Exclusive Economic Zone, territorial seas, and coastal resources leading to increased revenue and reduced threats to the environment.

Progress toward achieving development objective(s):

The project has shown significant improvements in moving towards attaining the development objectives. Funding via the Coastal Village Fund to help improve fishery households' welfare and economic status has been either earmarked for upcoming activities, committed or spent, thus positively impacting their livelihood. Furthermore, activities pertaining to land capability and land use planning have been almost completed, registering a positive impact on sustainable resource use. Furthermore, three public-private pilot projects have been implemented in Zanzibar between coastal communities and the private sector to help address issues of sustainable use of coastal resources, including illegal fishing. Also, the capacity of project management has significantly improved, which had a positive overall impact on project performance. Joint patrols to monitor/prevent illegal fishing are being carried out and a Vessel Monitoring System is now also in place.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-53440	Effective	1.82	1.04	0.78	0.00
IDA-Q4381	Closed	0.40	0.00	0.00	0.40
IDA-Q4380	Closed	0.60	0.00	0.00	0.60
IDA-41060	Effective	55.13	13.51	40.46	0.00



Project Name (ID): TZ-Private Sector/MSME Competitiveness (P085009)

Country: Tanzania

Board Approval Date: 12/15/2005

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-41360

Sector(s): General industry and trade sector (45%), Central government administration (25%), Micro- and SME finance (20%), Tertiary education (5%), Vocational training (5%)

Theme(s): Small and medium enterprise support (P), Regulation and competition policy (P), Other financial and private sector development (S), Rural markets (S), Education for the knowledge economy (S)

Project Development Objectives:

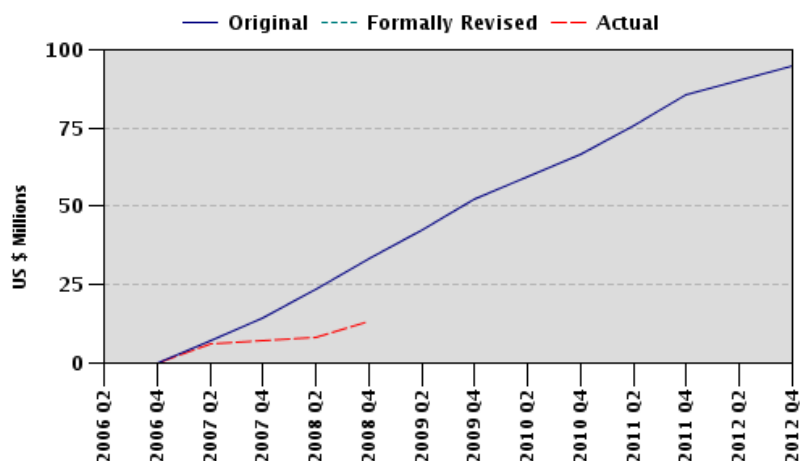
The project objective is to create sustainable conditions for enterprise creation and growth.

Progress toward achieving development objective(s):

Implementation has been slower than expected. The Private Sector Foundation is staffed, but is not fully operational and is not fulfilling its mandate. The Board of Directors is not representative of the private sector and staff performance needs improvement. Work with the Tanzania Investment Center is progressing moderately having made some progress since late 2007. A mid-term review is being planned for late 2008 at which time consideration will be given to simplify or improve non performing project activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41360	Effective	106.52	13.11	92.65	0.00



Project Name (ID): TZ-Agr Sec Dev (FY06) (P085752)

Country: Tanzania

Board Approval Date: 06/15/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-41920

Sector(s): General agriculture, fishing and forestry sector (35%), Agricultural extension and research (27%), Irrigation and drainage (21%), Agricultural marketing and trade (9%), General public administration sector (8%)

Theme(s): Rural services and infrastructure (P), Rural policies and institutions (P), Other rural development (S), Nutrition and food security (S), Export development and competitiveness (S)

Project Development Objectives:

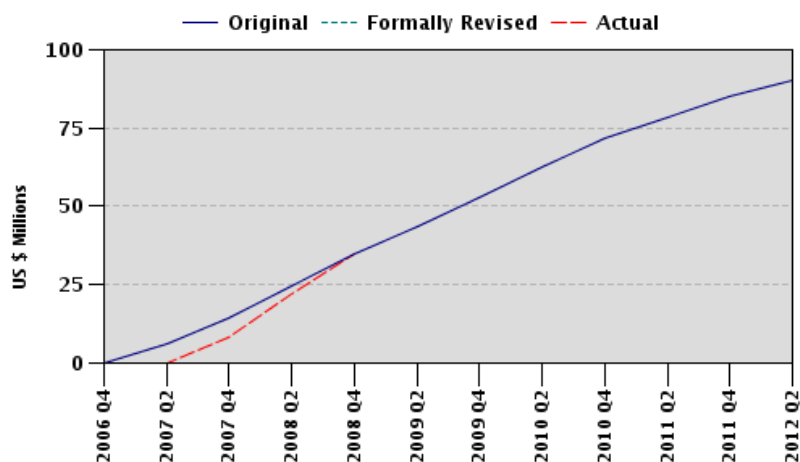
The objectives are: (a) to enable farmers to have better access to and use of agricultural knowledge, technologies, marketing systems and infrastructure; and (b) to promote agricultural private investment based on an improved regulatory and policy environment.

Progress toward achieving development objective(s):

The program experienced slow implementation start and progress towards achieving the development objective has been affected accordingly. About 93% of districts qualified for agricultural grants, compared to 88% in FY 07/08 and 64% in FY06/07. Local agricultural investments worth about US\$ 16m have been implemented through participatory District Agricultural Development Plans (DADPs). They include 113 and 27 small-scale and large-scale irrigation schemes, respectively, 154 chacco dams, 144 dip tanks and 61 crop and livestock market structures, Local agricultural services activities were implemented, including distribution of 251 tons of improved seeds, more than 15 radio programs, animal power promotion, farmer training demonstration of post harvest technologies, on-farm seed production and construction of community resource centers. Various local capacity building and farmer empowerment activities were carried out to ensure quality investments, community facilitation, service delivery and community participation. Public-Private Partnership (PPP) forum have been formed in 7 districts and inventory of private sector service providers prepared in 65 Local Government Authorities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41920	Effective	100.33	34.74	63.88	0.00



Project Name (ID): TZ-Soc Action Fund 2 SIL (FY05) (P085786)

Country: Tanzania

Board Approval Date: 11/30/2004

Midterm Review Date: 11/05/2007

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-90491, IDA-H1340, IDA-40020

Sector(s): Other social services (40%), Primary education (20%), Health (20%), General water, sanitation and flood protection sector (10%), Roads and highways (10%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Social safety nets (P), Social risk mitigation (S), Other social development (S)

Project Development Objectives:

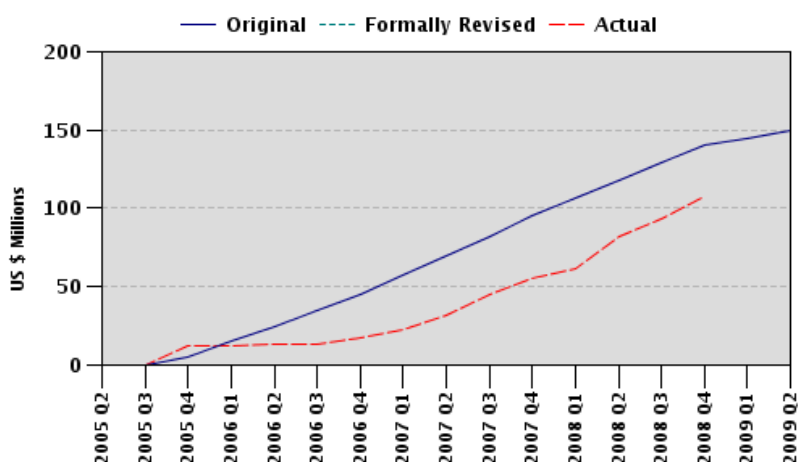
The objective is to empower communities to access opportunities so that they can request, implement, and monitor subprojects that contribute to improved livelihoods.

Progress toward achieving development objective(s):

The project is making progress towards meeting its development objective. The project has supported 5,000 communities to implement subprojects that create assets of their choice which include schools, health facilities and other infrastructures. From the completed and operational facilities, communities are able to access services within short walking distances. The project has effectively reached the beneficiary communities as demonstrated by the following outcomes within targeted areas: (a) 30% increase in children with improved access to learning environment; (b) 20% increase in population with access to improved health facilities within 5km; (c) 22% increase in population with access to improved safe water sources; (d) 52% increase in population with access to improved economic infrastructure (roads, irrigation, markets); and (e) 22% increase in the number of vulnerable persons receiving support to enhance their income levels. In addition, there are 21,153 individuals who are actively involved in the savings and investment promotion scheme to enhance their household income levels. A Technical Audit conducted in October 2007 confirmed that the assets created are of quality and are delivered in a cost effective manner. The Beneficiary Assessment Report (January 2008) indicated that 87% of communities sampled expressed satisfaction with improved access to services.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90491	Effective	1.64	0.20	1.44	0.00
IDA-H1340	Effective	23.57	13.25	9.50	0.00
IDA-40020	Effective	142.48	93.81	43.27	0.00



Project Name (ID): TZ-Water Sector Support SIL (P087154)

Country: Tanzania

Board Approval Date: 02/13/2007

Closing Date: 02/29/2012

Loan/Credit/Grant Number: IDA-42590

Sector(s): Water supply (68%), Sub-national government administration (11%), General water, sanitation and flood protection sector (8%), Sanitation (7%), Central government administration (6%)

Theme(s): Access to urban services and housing (P), Rural services and infrastructure (P), Water resource management (P), Pollution management and environmental health (S), Other human development (S)

Project Development Objectives:

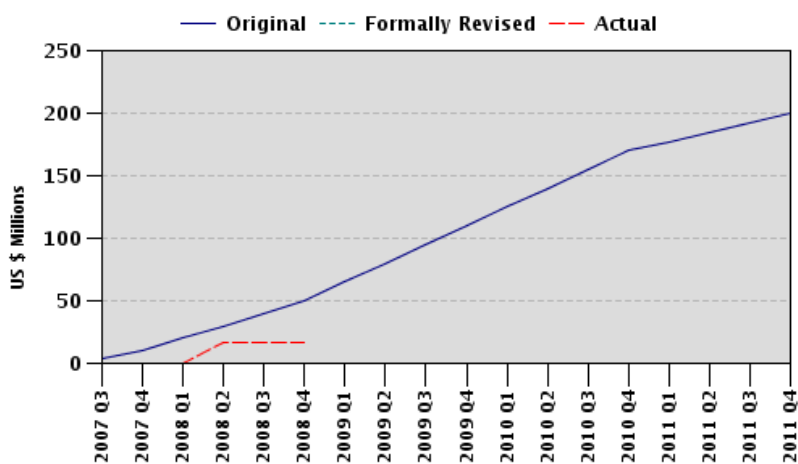
The objective is to improve governance in water resources management and sustainable delivery of water supply and sanitation services.

Progress toward achieving development objective(s):

Although implementation has been slower than expected, the project is progressing well; it is active in all nine Basin Offices, eighty-four out of one hundred and twenty-one Districts and over forty utilities. For such a large and complex operation, the results are mixed and difficult to assess at this stage.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42590	Effective	218.05	17.25	200.53	0.00



Project Name (ID): TZ-Performance Results & Accountability (P092898)

Country: Tanzania

Board Approval Date: 09/27/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-43630

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (P), Other public sector governance (S), Other accountability/anti-corruption (S)

Project Development Objectives:

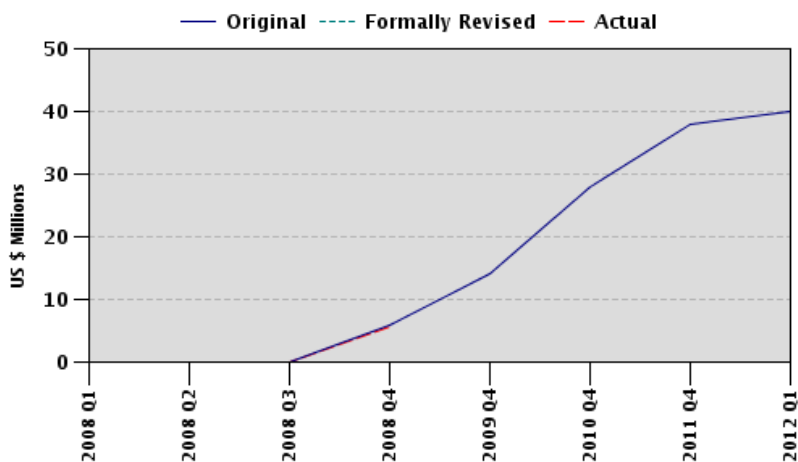
The project objective is to enhance the capacity, performance and accountability of Ministries, Departments, and Agencies in the use of public resources and service delivery to levels consistent with the timely and effective implementation of the strategic and priority programs under the National Strategy for Growth and Poverty Reduction.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early stage for meaningful progress to be reported.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43630	Effective	43.09	5.59	37.50	0.00



Project Name (ID): TZ-Sci.&Tech. High Educ. Prog-Ph.1 (FY08 (P098496))

Country: Tanzania

Board Approval Date: 05/27/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-44540, IDA-Q5810

Sector(s): Tertiary education (88%), Central government administration (12%)

Theme(s): Education for the knowledge economy (P)

Project Development Objectives:

The Project Development Objective is to increase the quantity and quality of higher education graduates, with special emphasis on science, technology, and education, through an improved learning environment.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44540	Not Effective	98.85	0.00	98.85	0.00
IDA-Q5810	Closed	0.60	0.36	0.24	0.00

Project Name (ID): Financial Sector Support Project (P099231)

Country: Tanzania

Board Approval Date: 06/15/2006

Closing Date: 07/31/2011

Loan/Credit/Grant Number: IDA-41910

Sector(s): Banking (41%), Micro- and SME finance (19%), Central government administration (15%), Capital markets (13%), Non-compulsory pensions, insurance and contractual savings (12%)

Theme(s): Regulation and competition policy (P), Standards and financial reporting (P), Small and medium enterprise support (S), Rural markets (S), Other urban development (S)

Project Development Objectives:

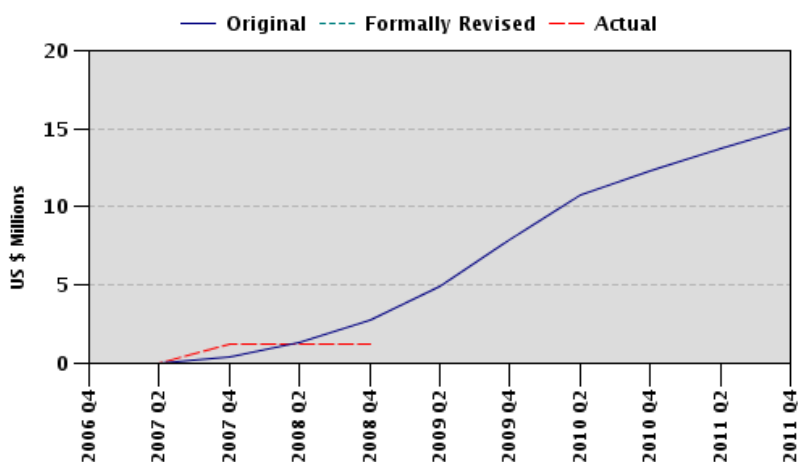
The Project Development Objective is to promote increased household and firm access to financial services, facilitate efficient financial intermediation, and support financial stability and integrity.

Progress toward achieving development objective(s):

Progress towards achieving the development objectives is on track. Credit extended to the private sector as a percentage of GDP has increased, interest rate spread (lending versus deposit rates) has declined and proportion of financial institutions in compliance with capital adequacy ratios has increased for both banks and insurance companies. All targets at the development objectives level outcomes have been achieved and good progress is being made in most of the intermediate level outcome indicators. There has also been significant progress on some of the components (banking, financial markets, long-term finance and microfinance) while tangible results from other components are yet to be yielded (pensions and insurance).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41910	Effective	15.61	1.19	14.43	0.00



Project Name (ID): TZ-Tax Modernization Project (P100314)

Country: Tanzania

Board Approval Date: 06/15/2006

Closing Date: 07/31/2009

Loan/Credit/Grant Number: IDA-41900

Sector(s): Central government administration (100%)

Theme(s): Tax policy and administration (P), Law reform (S), Administrative and civil service reform (S)

Project Development Objectives:

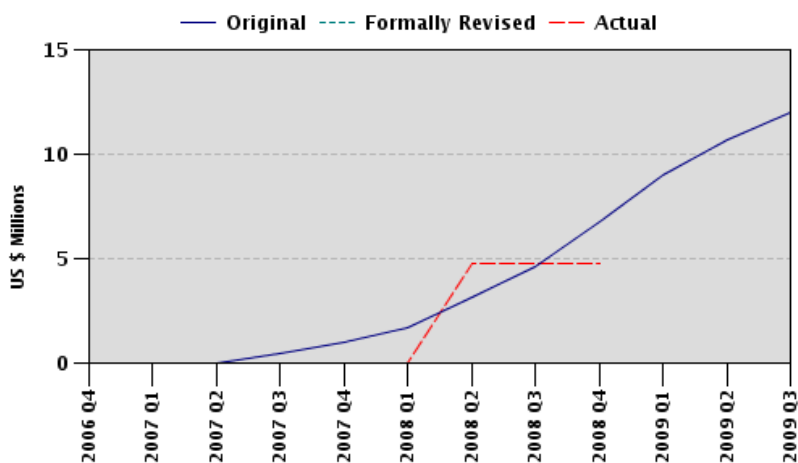
The development objective is to promote an effective and efficient tax administration that provides high quality customer services with fairness and integrity.

Progress toward achieving development objective(s):

The project remains on track towards achieving its development objectives as it supports the Tanzania Revenue Authority (TRA) in implementing the second stage of the Corporate Plan 2003/04 - 2007/08. Substantial progress has been made in implementing 70 major initiatives of the TRA's Corporate Plan, which are on schedule except for import clearance performance. TRA continues to make substantial progress in regularly meeting its revenue targets in all operational areas and the performance of the revenue system in Tanzania continues to improve steadily. The significant decrease in the import clearance performance remains a major concern.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41900	Effective	13.03	4.75	8.28	0.00



Project Name (ID): TZ-Energy Development & Access Expansion (P101645)

Country: Tanzania

Board Approval Date: 12/13/2007

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IDA-43700, TF-54418

Sector(s): Power (86%), Renewable energy (11%), Central government administration (3%)

Theme(s): Infrastructure services for private sector development (P), Other urban development (S), Rural services and infrastructure (S), Climate change (S)

Project Development Objectives:

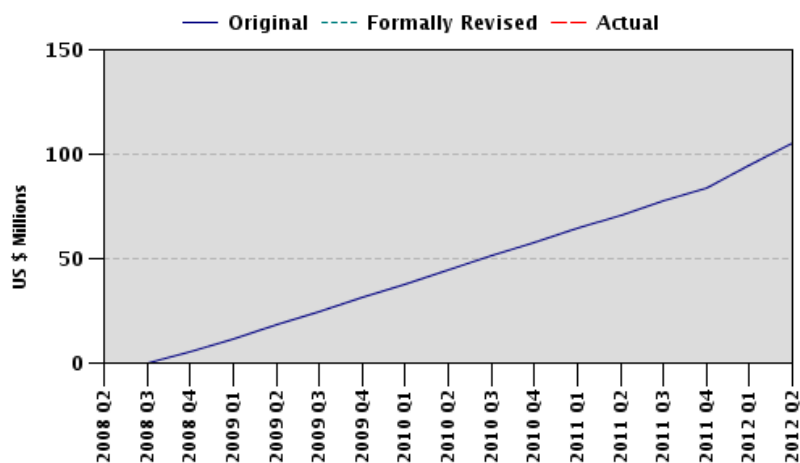
To improve the quality and efficiency of the electricity service provision in the three main growth centers of Dar es Salaam, Arusha and Kilimanjaro and to establish a sustainable basis for energy access expansion.

Progress toward achieving development objective(s):

The project became effective on time. Sufficient time has not elapsed to report progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43700	Effective	109.63	0.00	109.63	0.00
TF-54418	Closed	2.09	0.81	1.28	0.00



Project Name (ID): TZ-Zanzibar Basic Educ. SIL (FY07) (P102262)

Country: Tanzania

Board Approval Date: 04/24/2007

Closing Date: 07/31/2013

Loan/Credit/Grant Number: IDA-42930

Sector(s): Secondary education (66%), Tertiary education (23%), Central government administration (9%), Primary education (2%)

Theme(s): Education for all (P), Gender (S), Environmental policies and institutions (S), HIV/AIDS (S)

Project Development Objectives:

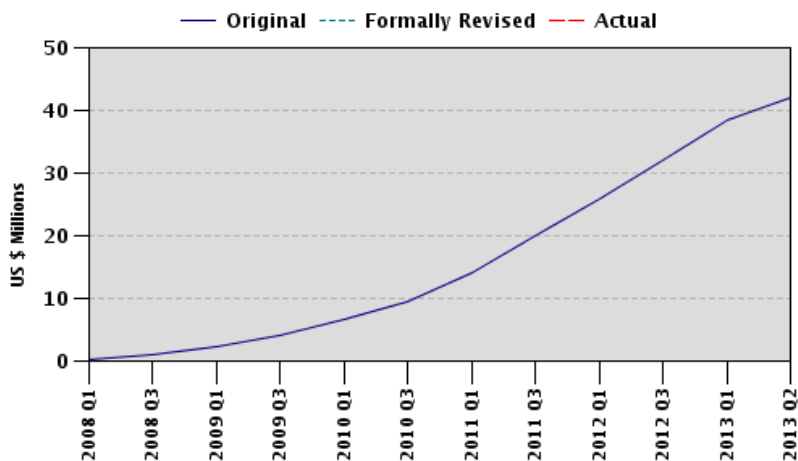
The project will improve completion rates in lower secondary education with successful performance among students.

Progress toward achieving development objective(s):

The project became effective on January 28, 2008. Implementation has just been initiated including in the area of construction of secondary schools and textbooks procurement. It is still at an early stage to measure detailed progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42930	Effective	45.67	0.09	45.58	0.00



Project Name (ID): TZ Second Central Transport Corridor (P103633)

Country: Tanzania

Board Approval Date: 05/27/2008

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-44550

Sector(s): General transportation sector (56%), Roads and highways (32%), Aviation (9%), Central government administration (3%)

Theme(s): Other urban development (P), Infrastructure services for private sector development (P), Trade facilitation and market access (S)

Project Development Objectives:

The project development objective is to support economic growth by providing enhanced transport facilities that are reliable and cost effective, in line with the MKUKUTA and the National Transport Policy and Strategy.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-44550	Not Effective	187.61	0.00	187.61	0.00

