

STATUS OF PROJECTS IN EXECUTION – FY08

EAST ASIA AND PACIFIC REGION

COUNTRY: INDONESIA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): ID ODS I- UMBRELLA (P003701)

Country: Indonesia

Board Approval Date: 10/24/1994

Midterm Review Date: 09/30/1996

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-21982

Sector(s): Other industry (98%), Banking (1%), Central government administration (1%)

Theme(s): Pollution management and environmental health (P)

Project Development Objectives:

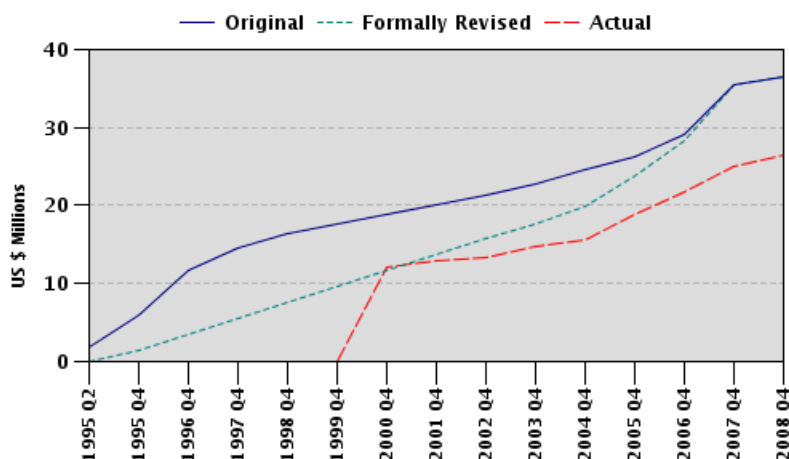
The objectives are: (a) to establish an efficient mechanism for selecting and implementing Montreal Protocol projects through local institutions; and (b) to finance the incremental costs of conversion to non-Ozone Depleting Substances (ODS) technology for a group of priority, cost-effective sub-projects to reduce ODS consumption in the country in order to meet its ODS phase-out targets.

Progress toward achieving development objective(s):

The program is on track to meet its targets. All individual sub-projects are completed. Foam and Mobile Air Conditioning sector plans, as well as Aerosol TA, are being implemented. Preparation for TA in the Metered Dose Inhalers (MDI) sector plan and chiller replacement program are underway. The closing date has been extended from December 2007 to December 2010 to accommodate monitoring, evaluation, awareness program and enforcement activities as well as investment activities for chiller program and TA in the MDI sector.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-21982	Effective	36.55	26.47	10.08	0.00



Project Name (ID): ID-WSSLIC II (P059477)

Country: Indonesia

Board Approval Date: 06/15/2000

Midterm Review Date: 05/20/2005

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IDA-33820, TF-23692

Sector(s): General water, sanitation and flood protection sector (49%), Health (31%), Sub-national government administration (12%), Primary education (7%), Central government administration (1%)

Theme(s): Other communicable diseases (P), Rural services and infrastructure (P), Participation and civic engagement (P), Health system performance (S), Decentralization (S)

Project Development Objectives:

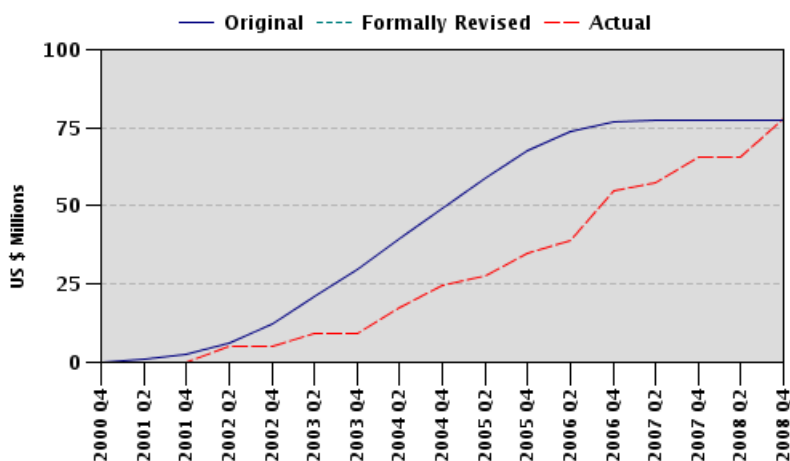
The objectives of the project are to improve the health status, productivity, and quality of life of poor communities in under-served rural villages in the project provinces.

Progress toward achieving development objective(s):

The project is making good progress towards achieving the objectives. As of March 2007, 97% of the originally targeted villages had started implementation of activities; 84% had functioning water supply systems and had completed capacity building activities for sanitation infrastructure. The village based Sustainability Monitoring System shows significant improved access to water and sanitation; 60% increased access to water among poor households and 18% improved sanitation among poor households. Although no rigorous impact data is currently available to provide evidence for reductions in incidence of water borne diseases and improved health behavior (such as hand washing), anecdotal and the Sustainability Monitoring System demonstrate positive results.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33820	Effective	94.67	77.74	7.92	0.00
TF-23692	Effective	10.22	6.82	1.12	0.00



Project Name (ID): ID-Water Resources & Irr.Sector Mgt Prog (P059931)

Country: Indonesia

Board Approval Date: 06/26/2003

Midterm Review Date: 03/28/2008

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-47110, IDA-38070, TF-52124, TF-53816

Sector(s): Irrigation and drainage (50%), General water, sanitation and flood protection sector (50%)

Theme(s): Water resource management (P), Rural services and infrastructure (P)

Project Development Objectives:

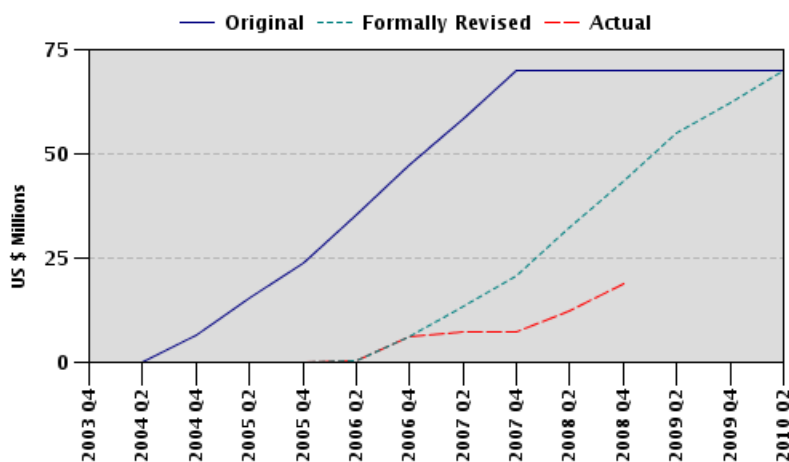
The Program's objectives are: (a) the sustainable and equitable management of surface water resources and their utilization infrastructure by: (i) transparent sector governance institutions; and (ii) more accountable and better performing sector agencies; (b) increased irrigated farm household incomes and improved regional food security from raising the productivity of irrigated agriculture and reducing its vulnerability to natural and economic shocks through: (i) sustainable participatory irrigation management for more reliable and equitable water provision; and (ii) better agricultural and marketing support services for members of irrigation water user associations; and (c) more cost-effective and fiscally-sustainable management of sector agencies.

Progress toward achieving development objective(s):

The Program has been making substantial progress in FY08 towards its goals. The government issued important regulations, notably on water councils and on participatory irrigation, that will facilitate project implementation and improve sustainable and equitable water management. The task definition between the (existing) provincial and the (new) national-government river basin management units has progressed, and this has led to reinvigorated activities at river basin level (capacity building and some works). In irrigation, nearly all kabupatens have completed a first series of training and of institutional development of water user associations (GP3A) and the local Irrigation Commissions. The institutional targets are being reached to an extent of 75-80%. Also, as the first series of participatory designs was completed, the investments in rehabilitation construction are being stepped up. The agricultural pilots have all been launched and proved to be successful. Requests were received to include about 10 new kabupatens in the project and expand the pilots on agricultural extension.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47110	Effective	45.00	0.45	44.55	0.00
IDA-38070	Effective	29.18	18.31	9.81	0.00
TF-52124	Effective	14.00	3.20	10.80	0.00
TF-53816	Effective	1.30	1.30	0.00	0.00



Project Name (ID): ID-Java-Bali Pwr Sector & Strength (P063913)

Country: Indonesia

Board Approval Date: 06/26/2003

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-47120

Sector(s): Power (80%), Central government administration (20%)

Theme(s): Infrastructure services for private sector development (P), Other public sector governance (P)

Project Development Objectives:

The revised development objective of the project, as approved by the Board at restructuring, is to improve the reliability and efficiency of the power system in Java-Bali and strengthen PLN and PGN's management capabilities.

The project was restructured, or received Additional Financing during FY 08

This project was formally restructured in June 2008, to especially reflect the annulment of the 2002 Electricity Law by the Constitutional Court of Indonesia. This refocus resulted in a revised development objective that aims to improve the reliability and efficiency of the power system in Java-Bali and strengthen PLN and PGN's management capabilities.

Progress toward achieving development objective(s):

Progress towards these objectives based on project components is as follows:

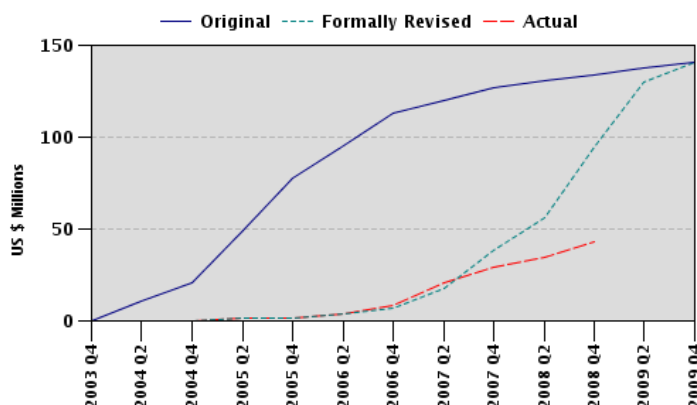
Components 1 & 2: After initial delays, procurement is now on track and construction underway. To accommodate initial delays, the project closing date has been extended to December 31, 2009.

Component 3: Improvements to PLN's information systems capabilities by piloting an Enterprise Resource System (ERP) has been successfully completed on schedule. Given its success, the loan is now supporting a complete rollout in the Java-Bali system, which extends beyond the scope originally envisaged in project design. The extended deployment of the ERP is presently underway.

Component 4: The technical assistance (TA) to PLN to complete feasibility work on the Upper Cisokan Pump Storage Project has now been completed, and the Bank is considering financing its implementation under a separate loan. The TA to support the restructuring of PLN's organization has been dropped since the annulment of the Electricity Law removed the legal basis for its implementation. The TA to PGN, to complete several studies related to the gas sector, has been completed. The component to build their human resources capacity is ongoing.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47120	Effective	141.00	42.23	98.77	0.00



Project Name (ID): ID-LAND MANAGEMENT & POLICY DEVT (P064728)

Country: Indonesia

Board Approval Date: 04/29/2004

Midterm Review Date: 05/25/2007

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-47310, IDA-38840, TF-26379

Sector(s): Central government administration (58%), Sub-national government administration (24%), Other social services (12%), Law and justice (4%), General agriculture, fishing and forestry sector (2%)

Theme(s): Land administration and management (P), Personal and property rights (P), Administrative and civil service reform (S), Other accountability/anti-corruption (S), Participation and civic engagement (S)

Project Development Objectives:

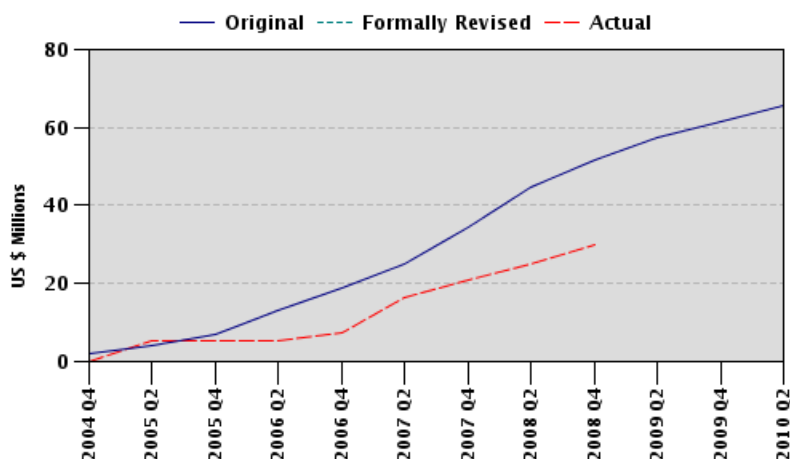
The objectives are: (a) to improve land tenure security and to enhance the efficiency, transparency and service delivery of land titling and registration; and (b) to enhance local government capacity to undertake land management functions with greater efficiency and transparency.

Progress toward achieving development objective(s):

Overall, progress has been slower than expected as a result of a range of institutional, budgetary and procurement constraints. As there has been no high-level project oversight and coordination, the three implementing agencies have largely worked independently of one another, such that the project operates as three smaller, separate projects. Land policy studies are well advanced, but without the necessary high-level engagement they have not yet been successfully elevated into a clear land policy reform agenda for the government. More than one million titles have been distributed to land owners, just under half of the total project target. Although standards for service delivery have been prepared, re-engineering of the national land agency's provincial and district land offices has not commenced. Five local government land management pilots have been successfully completed and are to be expanded. University programs to support higher education in land administration at three separate institutions are fully operational.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47310	Effective	32.80	0.16	32.47	0.16
IDA-38840	Effective	35.86	29.98	3.92	0.00
TF-26379	Closed	0.57	0.52	0.00	0.05



Project Name (ID): ID-USDRP (P071296)

Country: Indonesia

Board Approval Date: 06/07/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-47860, TF-26836, TF-53555

Sector(s): General industry and trade sector (69%), General transportation sector (22%), Central government administration (4%), Other social services (3%), Sub-national government administration (2%)

Theme(s): Municipal governance and institution building (P), Access to urban services and housing (P)

Project Development Objectives:

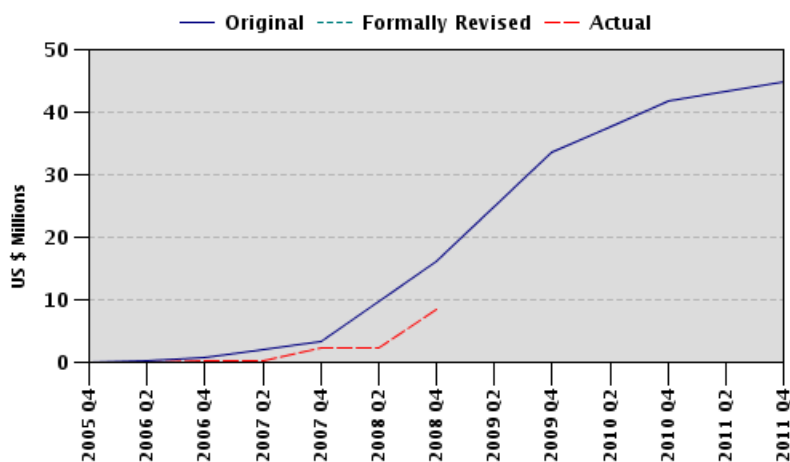
The project development objective is to improve urban services in participating municipalities.

Progress toward achieving development objective(s):

The project is making progress toward achieving its development objective, but more slowly than expected. Investments activities are underway in some of the participating urban local governments (ULGs), but are delayed in others because their subsidiary loan agreements and feasibility studies are not yet finalized. Some of the original participating ULGs have withdrawn from the project for technical or political reasons, while others have joined the project, further delaying implementation. The reform component is substantially behind schedule, although many ULGs have begun implementing reforms without using project resources. Steps have been taken to improve project management and resources, which is expected to accelerate the pace of implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47860	Effective	45.00	6.05	38.95	0.00
TF-26836	Closed	1.29	1.20	0.00	0.09
TF-53555	Effective	5.00	0.50	4.50	0.00



Project Name (ID): ID - Coral Reef Rehab and Mgmt Prog II (P071316)

Country: Indonesia

Board Approval Date: 05/25/2004

Closing Date: 12/31/2009

Loan/Credit/Grant Number: IBRD-47400, IDA-39100, TF-26662, TF-26799

Sector(s): Other social services (35%), Sub-national government administration (30%), General agriculture, fishing and forestry sector (15%), Micro- and SME finance (12%), General education sector (8%)

Theme(s): Other environment and natural resources management (P), Biodiversity (P), Decentralization (S), Participation and civic engagement (S), Rural non-farm income generation (S)

Project Development Objectives:

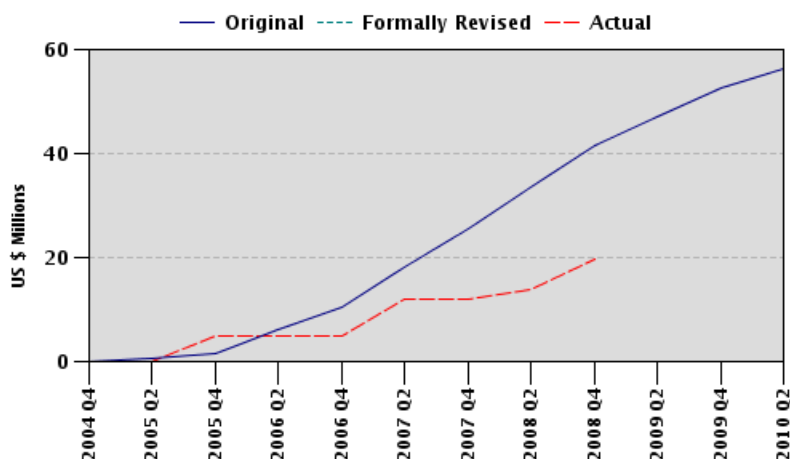
The objective is to establish viable reef management systems in at least six priority Participating Districts through a financially sustainable program that is coordinated nationally but decentralized in implementation. This will empower and support coastal communities to sustainably co-manage the use of coral reefs and associated ecosystem resources, which will revive damaged or preserve intact coral reef ecosystems and, in turn, enhance the welfare of these communities.

Progress toward achieving development objective(s):

The project, the second phase of a fifteen year Adaptable Program Loan (APL), is performing as expected. Phase II is on track in reaching its objective, although implementation progress is uneven across components. To date, all six participating districts have working and scalable models with over 200 village marine protected areas established through a participatory process. In addition, it was agreed at the 2007 Association of Southeast Asian Nations Summit and again during the United Nations Framework Convention on Climate Change (UNFCCC) that the COREMAP model would be expanded across Southeast Asia under the Coral Triangle Initiative. The challenge moving forward from the Mid-Term Review will be to strengthen district participation and institutionalize the participatory model.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47400	Effective	33.20	0.17	32.87	0.17
IDA-39100	Effective	25.49	19.56	4.73	0.00
TF-26662	Closed	0.73	0.69	0.00	0.04
TF-26799	Closed	1.55	1.36	0.00	0.18



Project Name (ID): ID-UPP2 (P072852)

Country: Indonesia

Board Approval Date: 06/11/2002

Midterm Review Date: 03/07/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-46640, IDA-36580, TF-55389, IDA-36581

Sector(s): General education sector (27%), Roads and highways (27%), Health (27%), Other social services (13%), Sub-national government administration (6%)

Theme(s): Access to urban services and housing (P), Municipal governance and institution building (P), Participation and civic engagement (P), Health system performance (P), Poverty strategy, analysis and monitoring (S)

Project Development Objectives:

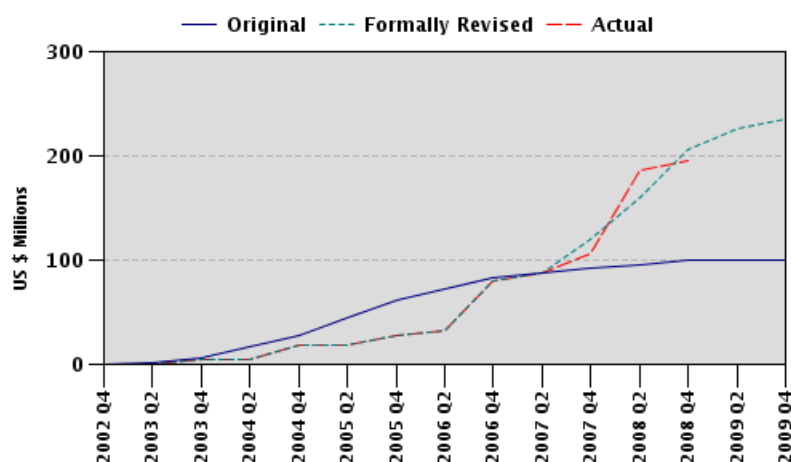
To (a) establish or support representative and accountable community organizations able to provide services to the urban poor and increase the voice of the poor in public decision-making; (b) make local government more responsive to the needs of the poor through increased cooperation with community organizations; and (c) improve services for the urban poor (financial services, social services and infrastructure).

Progress toward achieving development objective(s):

The project continues to make good progress toward achieving its development objectives. It has increased the capacity of community organizations and local governments, and helped make them more democratic, transparent, and accountable. The project has also successfully met the challenge of implementing additional financing that more than doubled the size of the project. In particular, it kept up to speed in releasing additional funds under the kelurahan grant component (\$177 million), which is targeted at implementing poverty alleviation activities envisioned in local community development plans. Another grant program, which finances collaborative projects between local governments and communities (\$35 million), is also making progress but requires improvements in its implementation procedures and monitoring.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46640	Closed	29.50	26.47	3.03	0.00
IDA-36580	Closed	90.00	80.96	0.44	0.00
TF-55389	Closed	1.26	0.00	0.00	1.26
IDA-36581	Effective	145.37	88.05	54.67	0.00



Project Name (ID): ID-Health Workforce & Services (PHP 3) (P073772)

Country: Indonesia

Board Approval Date: 06/12/2003

Midterm Review Date: 01/15/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-50430, IDA-37840, IBRD-47020

Sector(s): Health (70%), Tertiary education (15%), Sub-national government administration (15%)

Theme(s): Child health (P), Health system performance (P), Decentralization (P), Vulnerability assessment and monitoring (S), Education for the knowledge economy (S)

Project Development Objectives:

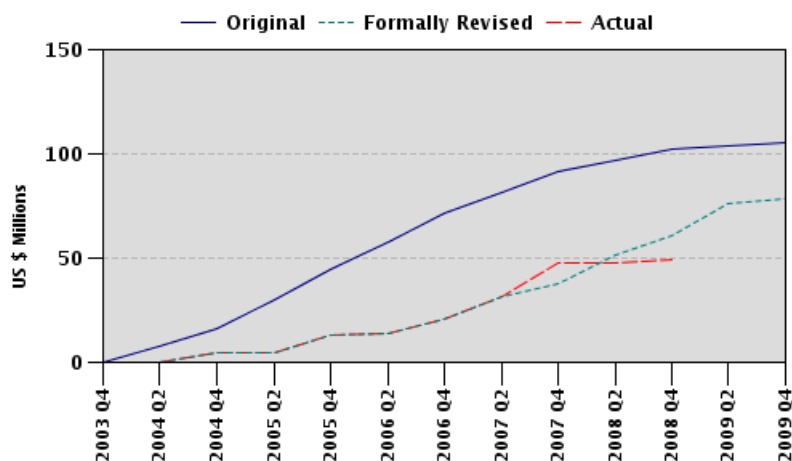
The Project objective is to support health sector decentralization in four provinces (West Sumatera, Jambi, West Kalimantan, East Kalimantan) for sustainable financing and client-centered delivery of services.

Progress toward achieving development objective(s):

In the area of Health Services: skilled birth attendance and the proportion of pregnant women receiving 4 visits for ante-natal care are increasing in the 4 provinces, although they remain below the 90% target set by the project; utilization of outpatient services by the poor in public facilities is increasing; local government spending for health is increasing in most districts although still below the 15% target; and, status of under five mortality awaits analysis of data from the most recent Indonesia Demographic and Health Survey. In the area of Health Workforce: the work to establish a national system for certification of doctors, midwives and nurses is ongoing and making good progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-50430	Closed	0.35	0.34	0.00	0.02
IDA-37840	Effective	87.12	48.85	34.47	0.00
IBRD-47020	Effective	31.10	0.31	30.79	0.00



Project Name (ID): ID-Eastern Indonesia Region Transp. 2 (P074290)

Country: Indonesia

Board Approval Date: 06/22/2004

Midterm Review Date: 04/04/2008

Closing Date: 06/30/2009

Loan/Credit/Grant Number: IBRD-47440

Sector(s): Roads and highways (92%), Sub-national government administration (4%), Aviation (2%), Ports, waterways and shipping (2%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Decentralization (S), Other accountability/anti-corruption (S), Access to urban services and housing (S)

Project Development Objectives:

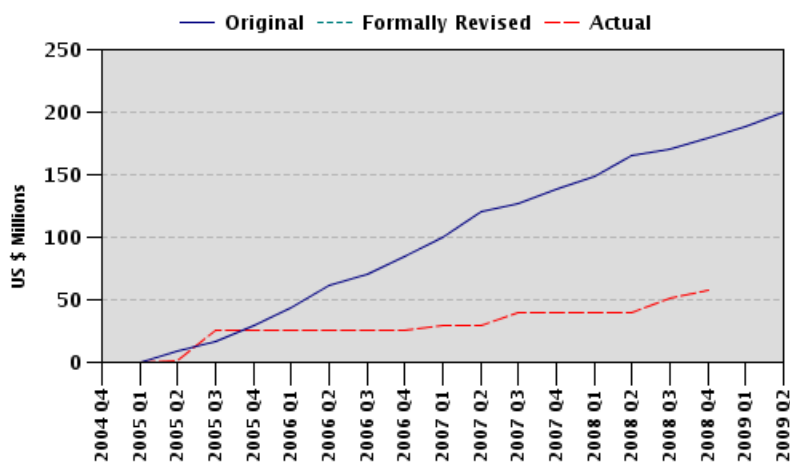
To (1) improve the condition of the strategic road network in order to reduce transport costs and enhance regional accessibility; (2) support decentralization of planning and management responsibilities for civil works on provincial and kabupaten roads to their respective governments; and (3) increase the efficiency, quality and transparency of works procurement and implementation

Progress toward achieving development objective(s):

The project improved its implementation progress during the past year and is moving closer to achieving its development objectives. Despite a slow start that caused the project to fall substantially behind schedule, a large share of the project's planned investments in road rehabilitation and improvement are now underway and are expected to be completed by the original closing date. However, some investments are still in the planning stage and may be difficult to complete on time. There also have been improvements in the management capacity and transparency of national, provincial, and local government agencies participating in the project. This includes increased transparency in the procurement process, with community observers included at key steps, introduction of e-procurement on national road contracts, and extensive publication of data on the ministry's official website.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47440	Effective	200.00	37.53	161.47	1.00



Project Name (ID): ID-Initiatives for Local Govern. Reform (P076174)

Country: Indonesia

Board Approval Date: 06/09/2005

Closing Date: 09/30/2009

Loan/Credit/Grant Number: TF-52572, TF-51701, TF-50931, TF-54580, IDA-40780, IBRD-47900, TF-55913

Sector(s): General transportation sector (40%), Sub-national government administration (30%), Irrigation and drainage (15%), Water supply (10%), Power (5%)

Theme(s): Decentralization (P), Participation and civic engagement (P), Public expenditure, financial management and procurement (P), Other accountability/anti-corruption (P), Rural services and infrastructure (P)

Project Development Objectives:

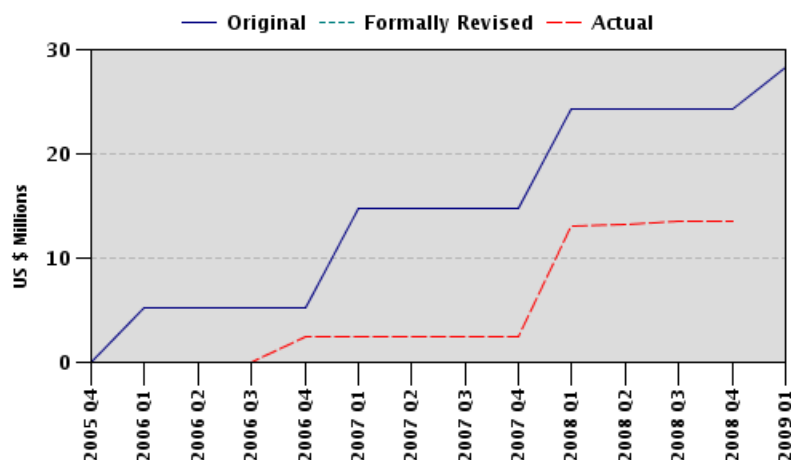
The objective is to pilot support to district (kabupaten) governments in improving transparency, accountability and public participatory practices and in undertaking reforms in financial management and procurement.

Progress toward achieving development objective(s):

There has been significant progress during the reporting period. Two districts (Bandung and Bolaang Mongondow) fulfilled "Entry" and "Pre-Investment" requirements of the Local Governance Reform Framework (LGRF), increasing the total number of participating districts to 14. These have implemented about 70% of the Investment Year 1 requirements of the LGRF. Six of them have implemented more than 85% of the requirements. Twelve districts have completed IDR 73 billion (about US\$8 million) implementation of the project's Poverty Targeted Investment (73% of the Investment Year 1 budget ceiling). The only remaining issue in achieving the project's development objective is the operationalization of on-granting mechanism. The Ministry of Finance is finalizing a new regulation to allow on-granting of loan, credit and grant funds to local governments.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52572	Closed	0.59	0.55	0.00	0.04
TF-51701	Closed	1.07	0.85	0.00	0.21
TF-50931	Closed	0.46	0.46	0.00	0.00
TF-54580	Effective	2.00	2.00	0.00	0.00
IDA-40780	Effective	16.06	13.48	1.80	0.00
IBRD-47900	Effective	14.50	0.07	14.43	0.00
TF-55913	Effective	12.85	1.45	11.35	0.00



Project Name (ID): ID-PPITA (P076271)

Country: Indonesia

Board Approval Date: 05/22/2003

Midterm Review Date: 10/24/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-P3990, IBRD-46960

Sector(s): General public administration sector (50%), Telecommunications (15%), General transportation sector (15%), General water, sanitation and flood protection sector (15%), General energy sector (5%)

Theme(s): Infrastructure services for private sector development (P), Regulation and competition policy (P), Legal institutions for a market economy (S), Decentralization (S), Participation and civic engagement (S)

Project Development Objectives:

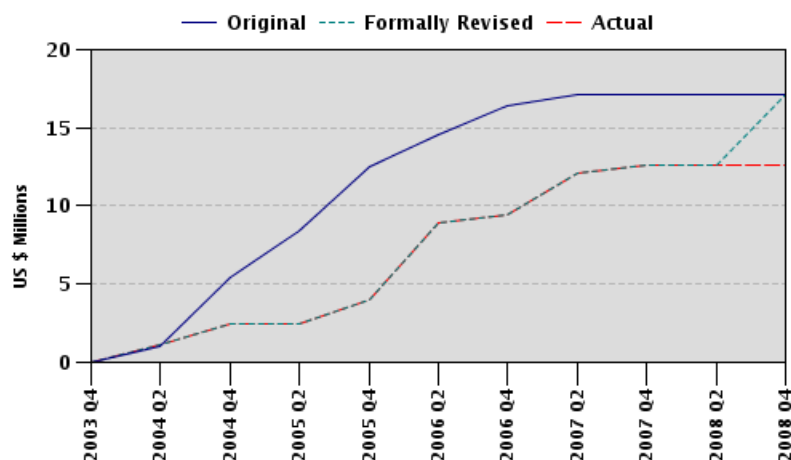
To assist the Government to develop and implement the policy and regulatory reforms and build the institutional and social foundations needed to enable, promote and facilitate efficient and sustainable large-scale private investment in infrastructure.

Progress toward achieving development objective(s):

Five years into project implementation for the Project, the majority of (all but two) PDOs have been achieved. Most significantly, the project was instrumental in (i) drafting Presidential Decree 67 as the seminal law and regulations guiding Public Private Partnership transactions in Indonesia, and (ii) establishing the national committee to accelerate infrastructure development. Over the past five years, it has supported draft legislation on the road law, railways law and maritime law to provide a conducive regulatory framework for private public partnership (PPP) in these areas. The remaining two PDOs - that is the focus of the project in the remaining months until closing (December 2008) - are (i) the establishment of a PPP center; and (ii) the preparation of one or two PPP transaction (s). The World Bank is working closely with the Project Management Unit to achieve the PDOs. In addition, the government has requested cancellation of USD 3.95 million (23% of total loan) on July 28, 2008; with this cancellation, the project is expected to fully disburse by loan closing. The Bank is continuing to support the Government's PPP program, through transactions advice and financing mechanisms that will continue beyond the project's closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P3990	Closed	0.40	0.00	0.00	0.40
IBRD-46960	Effective	17.10	12.58	4.52	0.00



Project Name (ID): ID-Domestic Gas Market Development Proj. (P077175)

Country: Indonesia

Board Approval Date: 12/13/2005

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IBRD-48100

Sector(s): Oil and gas (100%)

Theme(s): State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (S), Pollution management and environmental health (S)

Project Development Objectives:

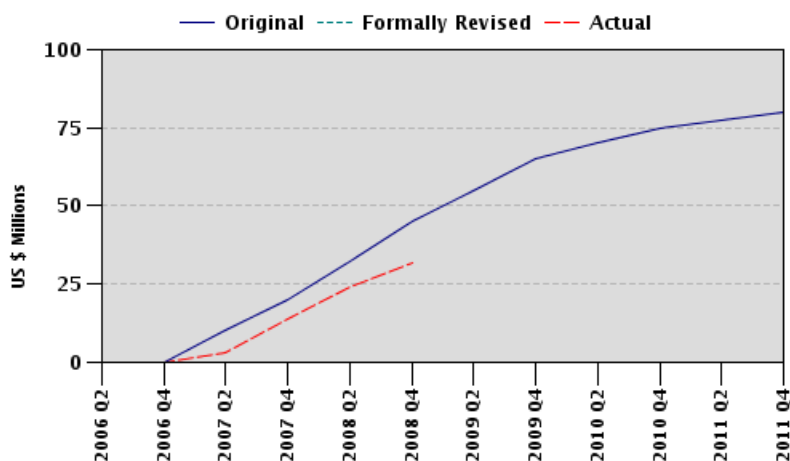
The objective is to improve economic efficiency and reduce pollution by substituting gas for more expensive and more polluting fuels, such as diesel, fuel oil and coal.

Progress toward achieving development objective(s):

The project experienced some difficulties in procurement due to several amendments requested by PGN in FY08. These amendments were mainly caused by the changes of market conditions and new requirements raised by local governments. Out of the 13 packages financed by the Bank, PGN has awarded contracts for 8 packages of which the implementation of IFB-5, IFB-5A and IFB-6A have been completed. The other five (IFB-1; IFB-2, IFB-3, IFB-6B and IFB-8B) are under implementation. It is expected that the PDO will be fully achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48100	Effective	80.00	31.79	48.21	0.00



Project Name (ID): ID-Support for Poor and Disadvant Areas (P078070)

Country: Indonesia

Board Approval Date: 06/09/2005

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-52800, TF-54749, TF-57955, TF-90666, TF-90725, TF-90761, TF-90789, TF-90807, TF-91675, IDA-40760, IBRD-47880

Sector(s): Other social services (30%), Health (20%), General education sector (20%), Sub-national government administration (15%), Law and justice (15%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural policies and institutions (P), Participation and civic engagement (P), Rural services and infrastructure (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

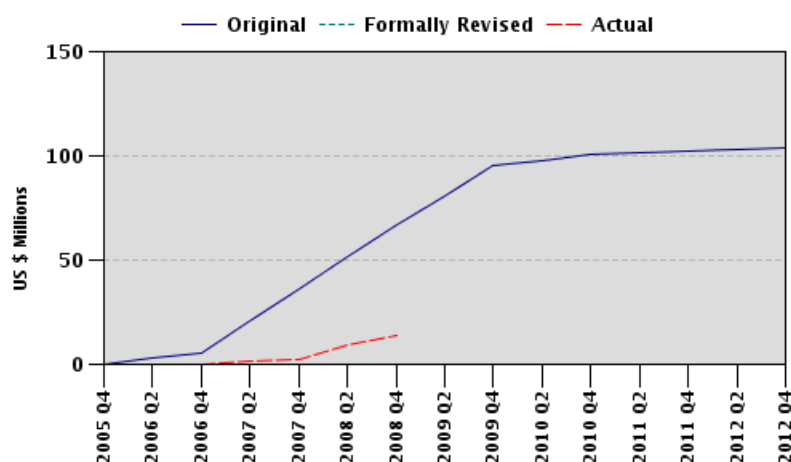
The objectives of the project are to strengthen governance, promote growth, and improve service delivery in 40 of the poorest districts of Indonesia.

Progress toward achieving development objective(s):

After an implementation delay of more than one year, the projects shows significant progress and it's likely to achieve the PDOs. Community participation is high, local institutions for planning and decision making and implementation of sub-projects at the village, sub-district and district levels have been established and are functioning well. There is strong local government support and involvement including local budget cost-sharing and technical support from sectoral agencies.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-52800	Closed	0.50	0.29	0.00	0.21
TF-54749	Effective	3.38	0.39	2.99	0.00
TF-57955	Effective	22.48	2.50	19.98	0.00
TF-90666	Effective	0.50	0.00	0.50	0.00
TF-90725	Effective	1.00	0.27	0.73	0.00
TF-90761	Effective	0.80	0.00	0.80	0.00
TF-90789	Effective	1.50	0.00	1.50	0.00
TF-90807	Effective	2.53	0.00	2.53	0.00
TF-91675	Effective	0.80	0.00	0.80	0.00
IDA-40760	Effective	37.51	13.16	23.79	0.00
IBRD-47880	Effective	69.00	0.35	68.66	0.00



Project Name (ID): ID-KECAMATAN DEV. 3 (P079156)

Country: Indonesia

Board Approval Date: 06/26/2003

Closing Date: 12/31/2008

Loan/Credit/Grant Number: IBRD-47100, IDA-38060, TF-55051, TF-55900, TF-57097

Sector(s): Sub-national government administration (25%), Water supply (20%), Irrigation and drainage (20%), Roads and highways (20%), Primary education (15%)

Theme(s): Decentralization (P), Rural policies and institutions (P), Participation and civic engagement (P), Social safety nets (P), Rural services and infrastructure (S)

Project Development Objectives:

KDP-3 has overall development objectives of reducing poverty and improving local-level governance in rural Indonesia. It is part of a long-term village governance program that began with the first Kecamatan Development project in 1998. Specific development objectives for KDP-3 include: (i) institutionalizing participatory processes in local government; (ii) cost effective provision of basic social and economic infrastructure; (iii) strengthening the capacity of the micro-finance institutions developed under KDP-1 and KDP-2 to manage and monitor funds sustainably.

Progress toward achieving development objective(s):

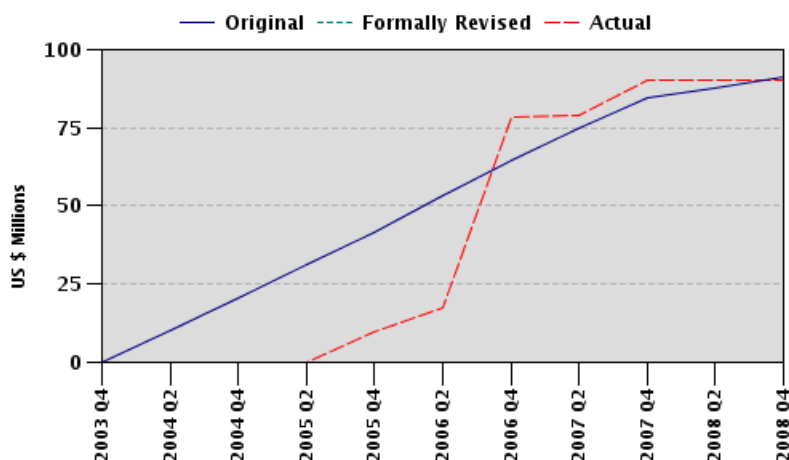
Block grants have disbursed faster than planned once the funds were released to some 1, 144 kecamatan across the country. Physical works in villages for KDP3 are 99% complete. UPK as the institution to manage and sustain the revolving funds is improving in more than a thousand sub-districts. Local government ownership has been growing with evidence from larger contribution to the community block grant, a promising sign towards institutionalizing the participatory process.

KDP3 and KDP3b has formed the platform for the Government to launch its country-wide anti-poverty flagship in the rural areas, PNPM or National Community Empowerment Program.

This program will expand to all villages and cities in the country by 2009, under the new name, PNPM Rural.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47100	Effective	45.50	44.07	1.43	0.00
IDA-38060	Effective	48.74	45.96	0.85	0.00
TF-55051	Effective	0.95	0.79	0.15	0.00
TF-55900	Effective	1.33	0.58	0.75	0.00
TF-57097	Effective	4.40	0.30	4.10	0.00



Project Name (ID): ID-Strategic Roads Infrastructure (P079906)

Country: Indonesia

Board Approval Date: 07/06/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-P4081, TF-52415, IBRD-48340, IBRD-P4080

Sector(s): Roads and highways (92%), Central government administration (8%)

Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (S), Administrative and civil service reform (S), Decentralization (S), Injuries and non-communicable diseases (S)

Project Development Objectives:

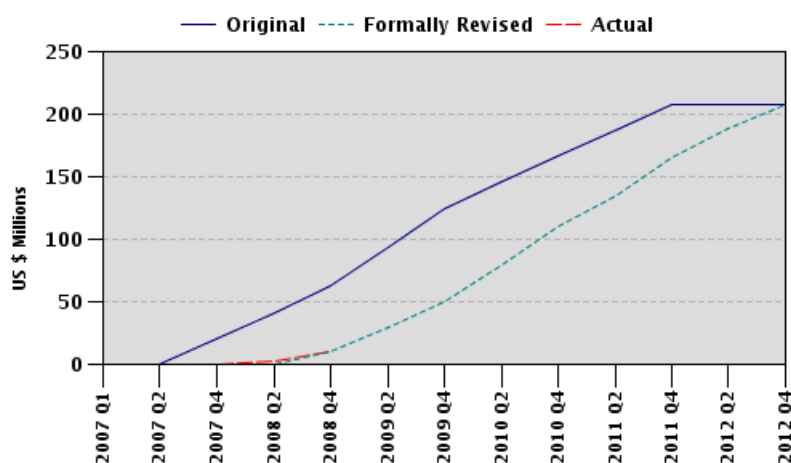
The objective of the Project is to improve economic competitiveness by reducing traffic congestion on key economic corridors in the Borrower's islands of Java and Sumatra and increase the efficiency, quality and transparency of civil works procurement and implementation in the Ministry of Public Works.

Progress toward achieving development objective(s):

Despite the initial delay in effectiveness and procurement process, the project is making some progress recently. Six large road works contracts commenced construction in January 2008 and are reported to be proceeding satisfactorily. These roads are key economic corridors. The designs and bidding documents for the next set of roads are currently being finalized and are expected to be bid towards the end of 2008. It's still early stage to judge the likelihood of achieving the PDOs. The task team is closely monitoring and supporting the procurement process to accelerate implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P4081	Closed	1.22	0.00	0.00	1.22
TF-52415	Closed	1.13	0.00	0.00	0.01
IBRD-48340	Effective	208.00	9.84	198.16	0.00
IBRD-P4080	Closed	0.83	0.00	0.00	0.83



Project Name (ID): ID-Farmer Empower. Agric.Tech.&Info (P083742)

Country: Indonesia

Board Approval Date: 02/13/2007

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-74270, IDA-42600, TF-52678

Sector(s): Agricultural extension and research (60%), General agriculture, fishing and forestry sector (15%), Central government administration (14%), Sub-national government administration (11%)

Theme(s): Rural policies and institutions (P), Participation and civic engagement (P), Rural services and infrastructure (P), Other financial and private sector development (S), Rural non-farm income generation (S)

Project Development Objectives:

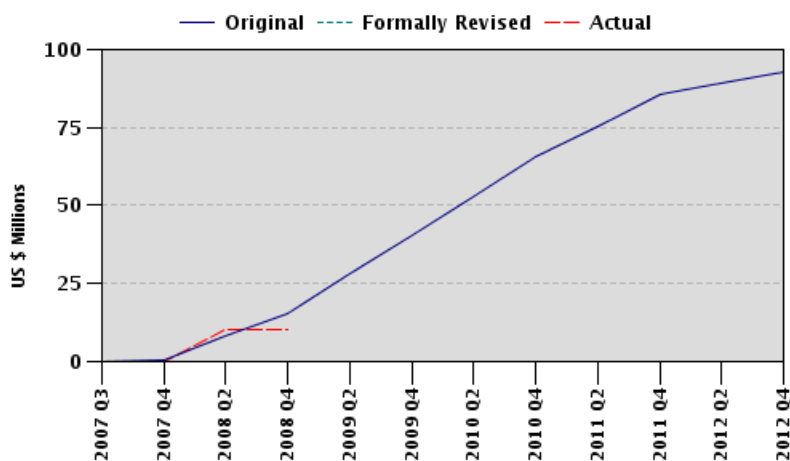
The objective of the project is to develop a demand-driven, market-oriented agricultural services system based on partnerships between farmer groups, public agencies and private sector enterprises at all levels through: (a) emphasis on improved governance of the process for awarding grants for activities by farmer groups; and (b) emphasis on making larger partnerships work in practice through district- and provincial-level funds.

Progress toward achieving development objective(s):

The Loan and Credit were declared effective on June 28, 2007. The project has effectively been under implementation for only six months in the reporting year. Most activities so far have focused on socialization and training activities for extension staff and farmer groups. There is strong ownership of the project at the central and local government levels. Farmer groups which will manage the extension grants, are also being gradually trained and sensitized. Overall, progress towards meeting the PDO in the reporting year FY08 has been slow but has picked up pace in recent months.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74270	Effective	32.80	0.00	32.80	0.00
IDA-42600	Effective	65.31	10.00	54.62	0.00
TF-52678	Closed	0.79	0.64	0.00	0.15



Project Name (ID): ID-UPP3 (P084583)

Country: Indonesia

Board Approval Date: 05/17/2005

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IDA-40630, IBRD-47790

Sector(s): Other social services (32%), General transportation sector (29%), General water, sanitation and flood protection sector (13%), General education sector (13%), Health (13%)

Theme(s): Access to urban services and housing (P), Participation and civic engagement (P), Other urban development (S), Municipal governance and institution building (S), Social safety nets (S)

Project Development Objectives:

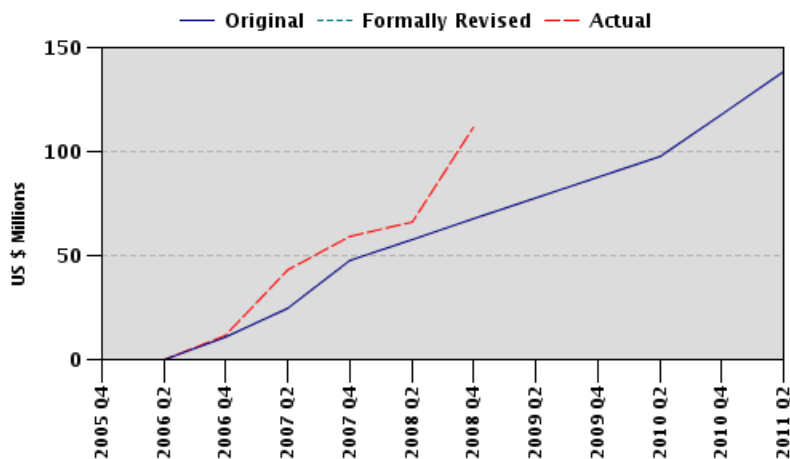
To provide improved services for the urban poor and strengthen community and government institutions for responsive service delivery.

Progress toward achieving development objective(s):

Overall, the project is making substantial progress towards achieving the project development objectives. Performance indicators show that most of the intermediate outcomes have been achieved or being achieved. The project is operating in 1726 targeted kelurahans. About 15,000 infrastructure, 9000 social, and 25,000 economic proposals have been funded. 50% of poor households in the targeted kelurahans receive benefits and improved services and 70% of Badan Keswadayan Masyarakat (ward level community organization) formed are representative, effective and operate in a participatory manner.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40630	Effective	76.67	68.32	3.86	0.00
IBRD-47790	Effective	67.30	43.47	23.83	0.00



Project Name (ID): Govt Finl Mgt & Revenue Admin Project (P085133)

Country: Indonesia

Board Approval Date: 12/21/2004

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-91414, TF-90047, TF-53556, TF-53116, IDA-40260, IBRD-P4041, IBRD-P4040, IBRD-47620

Sector(s): Central government administration (93%), Law and justice (7%)

Theme(s): Public expenditure, financial management and procurement (P), Other public sector governance (P), Tax policy and administration (S), Trade facilitation and market access (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

To strengthen efficiency, governance and transparency in public financial management and revenue administration.

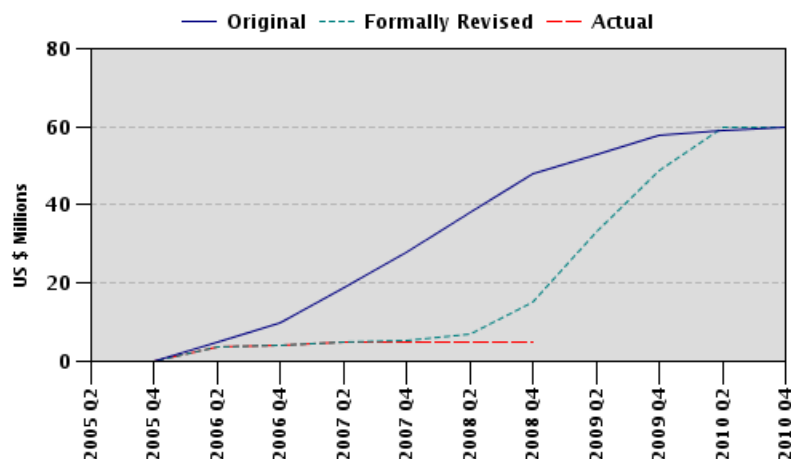
Progress toward achieving development objective(s):

Project effectiveness was delayed approximately 12 months. Subsequently, implementation of the project has been delayed by protracted procurement processes.

The Ministry of Finance reconfirmed its commitment to the project, in particular in the new budgeting and treasury system (SPAN) in early 2008 and preparation for this part of the project has since accelerated. The project is fully implemented in the Inspectorate Generals office and implementation is well underway in Tax Court, the Fiscal Policy Office and in the Parliament (the DPR). The government is likely to request a restructuring of the project in FY2009 to further consolidate the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-91414	Effective	1.35	0.00	1.35	0.00
TF-90047	Effective	5.37	0.58	4.79	0.00
TF-53556	Effective	5.00	1.96	3.04	0.00
TF-53116	Closed	0.80	0.76	0.00	0.04
IDA-40260	Effective	5.53	3.94	1.06	0.00
IBRD-P4041	Closed	0.18	0.00	0.00	0.18
IBRD-P4040	Closed	0.60	0.00	0.00	0.60
IBRD-47620	Effective	55.00	0.92	54.08	0.00



Project Name (ID): ID-HIGHER EDUCATION (P085374)

Country: Indonesia

Board Approval Date: 06/09/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-47890, IDA-40770, TF-53737

Sector(s): Tertiary education (99%), Central government administration (1%)

Theme(s): Education for the knowledge economy (P), Decentralization (S), Administrative and civil service reform (S), Law reform (S)

Project Development Objectives:

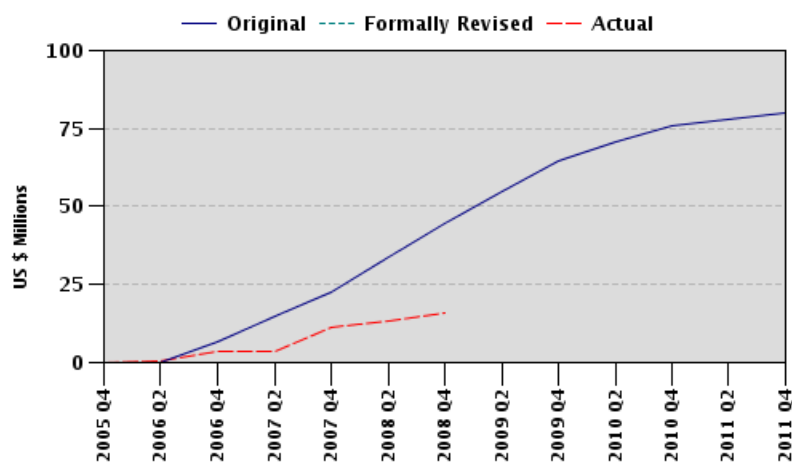
The objectives are to create an enabling environment for the evolution of autonomous public higher education institutions (HEIs), and to develop effective support mechanisms for the improvement of the quality, relevance, efficiency, and equity of higher education.

Progress toward achieving development objective(s):

There has been good progress in the achievement of some key performance indicators such as progress towards consolidating proposal based competitive grants as the Ministry of National Education's preferred mechanism to encourage higher education institutions to address the quality, relevance and efficiency of their programs and of promoting greater equity of access to those programs. The likelihood of the project attaining impact targets in terms of quality, efficiency and relevance changes in academic programs is good.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47890	Effective	50.00	0.25	49.75	0.00
IDA-40770	Effective	32.32	11.80	19.57	0.00
TF-53737	Closed	0.59	0.00	0.00	0.59



Project Name (ID): ID-WSSLIC III (PAMSIMAS) (P085375)

Country: Indonesia

Board Approval Date: 06/27/2006

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-42040

Sector(s): Water supply (34%), Sanitation (33%), Other social services (17%), Sub-national government administration (9%), Central government administration (7%)

Theme(s): Rural services and infrastructure (P), Other communicable diseases (P), Participation and civic engagement (P), Other human development (S), Other social development (S)

Project Development Objectives:

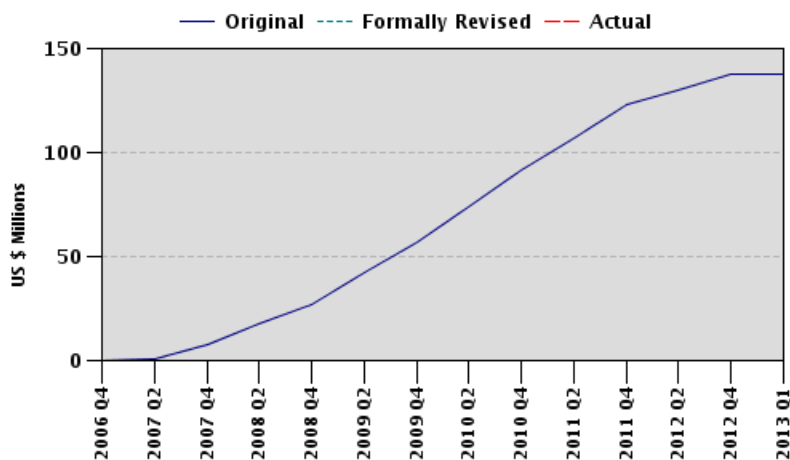
To increase the number of low-income rural and peri-urban populations accessing improved water and sanitation facilities and practicing improved hygiene behaviors as part of Government's efforts to achieve water supply and sanitation millennium development goals.

Progress toward achieving development objective(s):

The project just became effective on June 6, 2008. The Government of Indonesia is still highly committed to the project and continues to consider its implementation a high priority.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42040	Effective	149.90	0.00	149.90	0.00



Project Name (ID): ID-Early Childhood Education and Dev (P089479)

Country: Indonesia

Board Approval Date: 06/27/2006

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-56841, IDA-42050, TF-53814

Sector(s): Pre-primary education (90%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Education for all (P), Decentralization (S), Participation and civic engagement (S), Child health (S), Rural services and infrastructure (S)

Project Development Objectives:

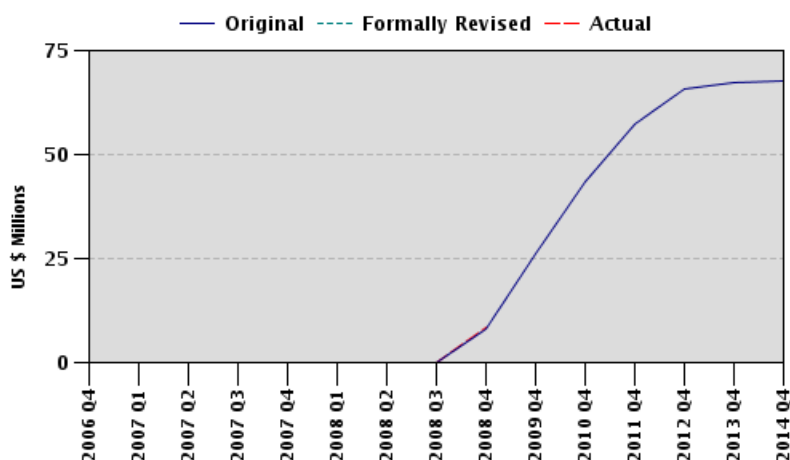
The development objective of the project is to improve poor children's overall development and readiness for further education within a sustainable quality early childhood education development system.

Progress toward achieving development objective(s):

The project is progressing well toward the achievement of the development objectives. In its second year of the implementation, the National Standard for early childhood education and development is being finalized; a national early childhood education and development expert and community development expert team have been intensively trained; 1,000 target villages have been identified and an intensive preconditioning programs for the village communities have been implemented; and the impact evaluation design is in place.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56841	Effective	25.30	1.78	23.52	0.00
IDA-42050	Effective	75.47	8.43	67.04	0.00
TF-53814	Effective	0.99	0.44	0.56	0.00



Project Name (ID): ID Kecamatan Development Project 3B (P092019)

Country: Indonesia

Board Approval Date: 03/24/2005

Midterm Review Date: 06/09/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-92115, TF-91171, TF-90977, TF-90976, IDA-40451, TF-56890, TF-90488, TF-90850, TF-90912, IBRD-47710, IDA-40450

Sector(s): Sub-national government administration (25%), Water supply (20%), Irrigation and drainage (20%), Roads and highways (20%), Primary education (15%)

Theme(s): Decentralization (P), Rural policies and institutions (P), Participation and civic engagement (P), Social safety nets (P), Rural services and infrastructure (S)

Project Development Objectives:

KDP3B has the overall development objectives of reducing poverty and improving local level governance in rural Indonesia.

The project was restructured, or received Additional Financing during FY 08

Additional Financing at the amount of SDR 81,950,000 from IDA source has been approved to bridge-funding the KDP scale up to the National community Empowerment Program (PNPM-Rural). This AF was negotiated on March 9, 2007 and was utilized directly for KDP scale up in GOI fiscal year 2007.

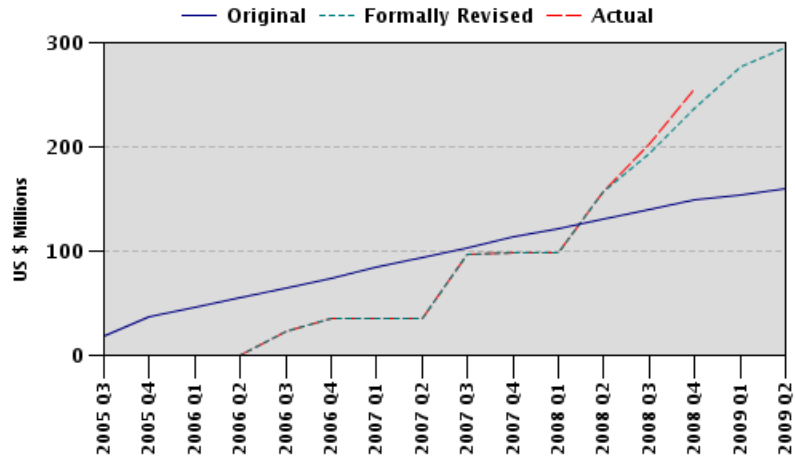
Progress toward achieving development objective(s):

The additional funding became effective in September 2007. About USD100M was allocated in GOI fiscal year 2007. Current disbursement data shows that USD 98.65 M (74%) of USD133M (current credit amount) has been disbursed. The original loan/ credit of KDP3b have been fully disbursed. In total this project has disbursed 88% of the total USD298M funding (total current amount). Local government contribution to the community block grants reached USD 40 million in 2007, and USD 100 million in 2008. This strong ownership shows promising sign toward the sustainability of the participatory approach.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-92115	Effective	0.91	0.00	0.91	0.00
TF-91171	Effective	1.70	0.00	1.70	0.00
TF-90977	Effective	0.75	0.11	0.64	0.00
TF-90976	Effective	0.76	0.08	0.68	0.00
IDA-40451	Effective	128.62	98.65	33.40	0.00
TF-56890	Effective	9.80	0.00	9.80	0.00
TF-90488	Effective	1.54	0.22	1.32	0.00
TF-90850	Effective	1.00	0.00	1.00	0.00
TF-90912	Effective	0.75	0.00	0.75	0.00
IBRD-47710	Effective	80.00	79.99	0.01	0.00
IDA-40450	Effective	83.21	76.87	0.00	0.00





Project Name (ID): ID Water and Sanitation Program (P095685)

Country: Indonesia

Board Approval Date: 02/10/2005

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector(s): Sanitation (50%), Water supply (50%)

Theme(s): Water resource management (P)

Project Development Objectives:

The project development objective is to provide capacity building and technical assistance to bring about reformed and capable institutions for water and sanitation services and to support the development of related sector investment programs in Indonesia.

Progress toward achieving development objective(s):

The program currently covers nine activities with one executed by the government. Some activities are facing delays in implementation and disbursement. Program execution in general suffered from lack of overall coordination of the various activities. There is a need to restructure the program to better focus its numerous activities on few deliverables.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)



Project Name (ID): ID Reconstruction of Aceh Land Admin Pro (P095883)

Country: Indonesia

Board Approval Date: 06/24/2005

Midterm Review Date: 05/11/2007

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-55353

Sector(s): Central government administration (100%)

Theme(s): Land administration and management (P)

Project Development Objectives:

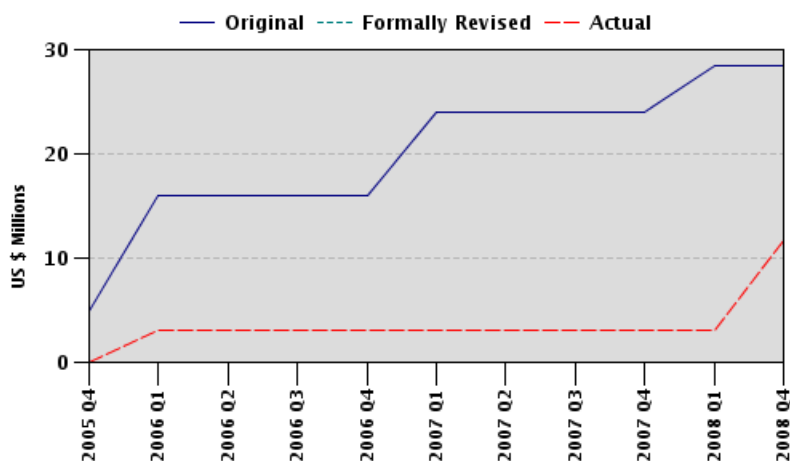
The objectives of the project are to recover and protect land ownership rights of people in the disaster-affected and surrounding areas and to rebuild the land administration system following the tsunami.

Progress toward achieving development objective(s):

Overall, implementation has been much slower than expected given the institutional environment and the legal, financial, social and capacity challenges encountered in responding to the tsunami disaster. Almost 120,000 land titles have been distributed to land owners. Although this is only 20% of the overall project target, it represents important progress. More than two-thirds of the land records damaged by the tsunami have now been recovered. Reconstruction and renovation works of land offices, although well behind scheduled, are now very advanced, with the key works completed at the province level, capital city and four district land offices.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55353	Effective	28.50	11.70	16.81	0.00



Project Name (ID): ID-SF-Aceh Community Settlement Reconstr (P096248)

Country: Indonesia

Board Approval Date: 09/14/2005

Midterm Review Date: 02/14/2007

Closing Date: 02/28/2009

Loan/Credit/Grant Number: TF-55825

Sector(s): Housing construction (80%), General water, sanitation and flood protection sector (20%)

Theme(s): Access to urban services and housing (P), Natural disaster management (S)

Project Development Objectives:

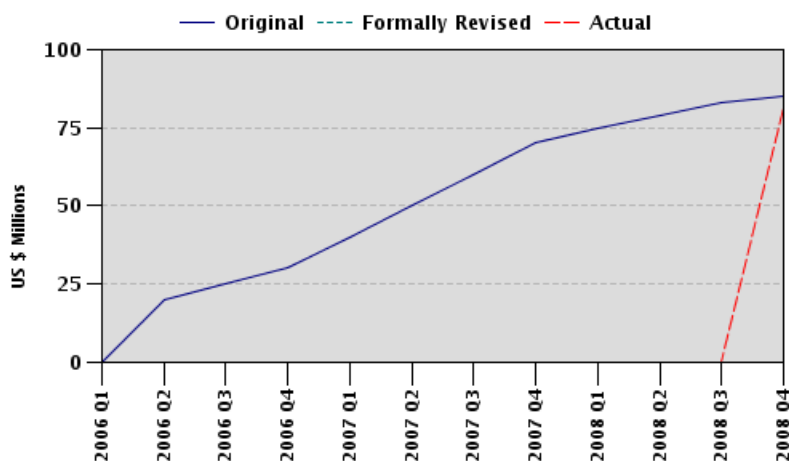
The main objective of the project is to support GOI's efforts in restoring the living conditions (housing and basic infrastructure) of the communities affected by the devastating effects of the earthquake and tsunami that struck NAD and Nias on December 26, 2004.

Progress toward achieving development objective(s):

The project will complete the overall scope of works by the closing date. The progress of the infrastructure component is improving, with most of the major works in the Punge Ujong and Blang Oei completed, and the infrastructure at the community level underway. Based on the initial report from the Impact Evaluation, client satisfaction rate is above the target. Quality of construction remains a challenge and GOI has been taking various steps to ensure that the standard is met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55825	Effective	85.00	81.66	3.34	0.00



Project Name (ID): ID-SF-Aceh UPP3 Extension (P096647)

Country: Indonesia

Board Approval Date: 08/24/2005

Midterm Review Date: 02/15/2007

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-55626

Sector(s): General water, sanitation and flood protection sector (50%), Sub-national government administration (50%)

Theme(s): Access to urban services and housing (P), Natural disaster management (S)

Project Development Objectives:

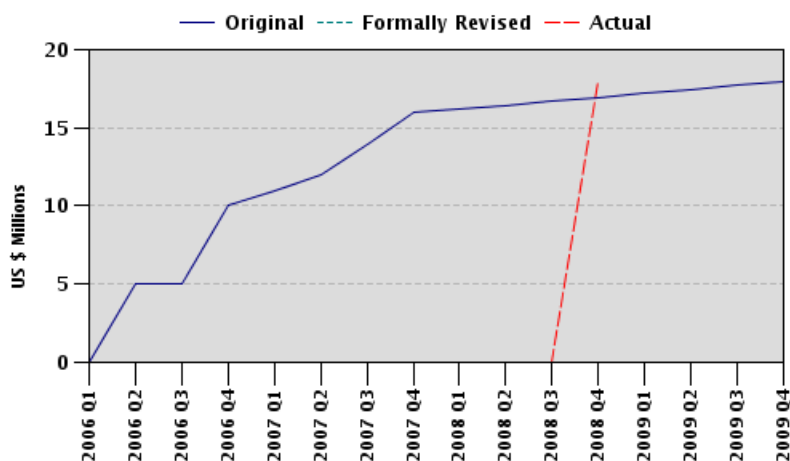
The objective of this project is to provide support for reconstruction and rehabilitation to urban communities impacted by the earthquake and tsunami.

Progress toward achieving development objective(s):

The project is on track for timely achievement of its objectives and is demonstrating substantive improvements in many areas. Quality of infrastructure, economy, and social program has generally improved. Initial stage of women's pilot program has been conducted quite well. There is positive movement on social program from charity activity through non-charity activity. Community capacity to carry out operation and maintenance of activities needs to be strengthened.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55626	Effective	17.96	17.90	0.06	0.00



Project Name (ID): ID - National UPP (PNPM UPP) (P096921)

Country: Indonesia

Board Approval Date: 05/20/2008

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IDA-43840, IBRD-75040

Sector(s): Roads and highways (27%), Health (27%), General education sector (27%), Other social services (13%), Sub-national government administration (6%)

Theme(s): Other urban development (P), Participation and civic engagement (P)

Project Development Objectives:

The project development objective is to ensure that the urban poor in PNPM-Urban locations benefit from improved socio-economic and local governance conditions.

Progress toward achieving development objective(s):

The project was just approved on May 20, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43840	Not Effective	127.66	0.00	127.66	0.00
IBRD-75040	Not Effective	52.68	0.00	52.68	0.00



Project Name (ID): ID-BERMUTU (P097104)

Country: Indonesia

Board Approval Date: 07/05/2007

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-90794, IDA-43490, IBRD-74760

Sector(s): Tertiary education (78%), Central government administration (19%), Sub-national government administration (3%)

Theme(s): Education for all (P)

Project Development Objectives:

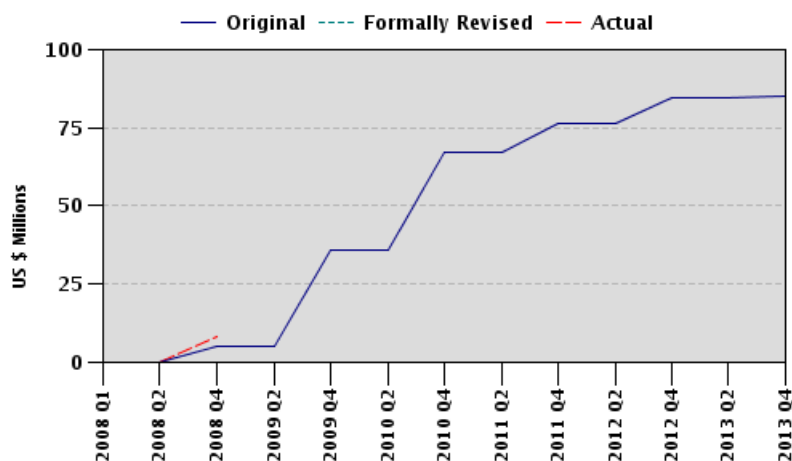
The objective is to contribute to the improvement of the overall quality and performance of teachers through enhancing teachers' knowledge of subject matter and pedagogical skills in the classroom.

Progress toward achieving development objective(s):

There has been some good progress toward the achievement of the project development objectives. The core activities that serve as the basis for the achievement of the objectives such as the development of the teacher learning packages, manuals for the teacher working group grants, selection of the universities to receive accreditation incentive grants, and intensive discussions with the universities regarding the establishment of a system for Recognition of Prior Learning have been progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90794	Effective	52.00	5.00	47.00	0.00
IDA-43490	Effective	64.56	8.00	56.56	0.00
IBRD-74760	Effective	24.50	0.06	24.44	0.00



Project Name (ID): ID Community Recovery Through the KDP (P097535)

Country: Indonesia

Board Approval Date: 08/24/2005

Closing Date: 12/31/2008

Loan/Credit/Grant Number: TF-55583, TF-55628

Sector(s): Other social services (100%)

Theme(s): Social analysis and monitoring (P), Other social development (S)

Project Development Objectives:

The purpose of the grant is to support community recovery in the areas of Aceh and North Sumatra that were affected by the December 26, 2005 earthquake and tsunami. The grant supports: (i) community recovery through quick action social funds;

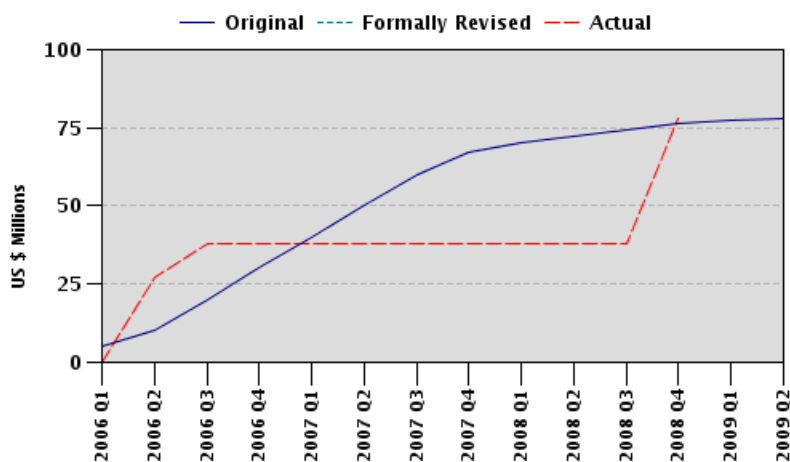
(ii) rebuilding tertiary infrastructure; and (iii) supporting community participation in local development.

Progress toward achieving development objective(s):

Although late, once released from central treasury, block grants have disbursed faster than expected, providing one of the most cost-effective large scale community recovery mechanisms in the post-disaster and post-conflict context of NAD and Nias. Procurement and Monitoring & Evaluation have both continued to be rated as Satisfactory. Despite late recruitment by PMD and despite lower than desired levels of training, the Facilitation has been very good overall. Facilitators have implemented community projects involving block grant allocations significantly higher than usual under KDP, across often difficult geographic areas, under post-tsunami and post-conflict conditions with successful physical and community empowerment outcomes. Capacity building has also been impressive despite low levels of investment in training and late disbursement of community training grants. Community groups and representatives from over 3,200 villages have been trained in community participative planning, project management and implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-55583	Effective	64.70	64.70	0.00	0.00
TF-55628	Closed	13.50	13.43	0.07	0.00



Project Name (ID): ID SPADA in Aceh and Nias (P097605)

Country: Indonesia

Board Approval Date: 12/22/2006

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector(s): Other social services (40%), Health (30%), General education sector (30%)

Theme(s): Other social development (P), Infrastructure services for private sector development (S)

Project Development Objectives:

Strengthening local participation in development planning, increasing utilization of education, health and dispute resolution services, promoting private investment and job creation

Progress toward achieving development objective(s):

After an implementation delay of more than one year, the project shows significant progress and likelihood of achieving the PDO. Community participation is high, local institutions for planning and the decision-making and implementing the sub-projects at the village, sub-district and district levels have been established and are functioning well. (Strong local government support and involvement including local budget cost-sharing and technical support from sectoral agencies).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Project Name (ID): ID - Aceh Forest and Environment Project (P098052)

Country: Indonesia

Board Approval Date: 02/10/2006

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-56197, TF-56198

Sector(s): Forestry (100%)

Theme(s): Other environment and natural resources management (P), Water resource management (P), Other rural development (S)

Project Development Objectives:

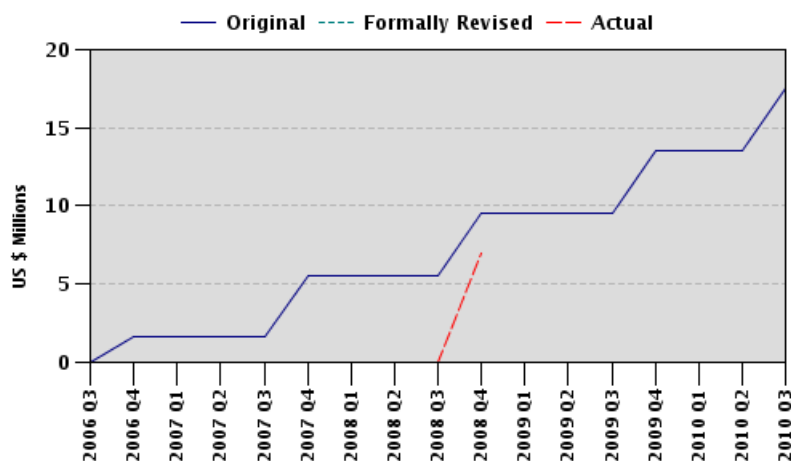
The objective of the project is to protect critical environmental resources and services from the Leuser and Ulu Masen forest ecosystems during the post-tsunami reconstruction process. The project will also contribute toward mitigating negative impacts of reconstruction on the forests of Aceh, mainstreaming of environmental concerns into planning processes, and building sustainable capacity and institutions for forest protection.

Progress toward achieving development objective(s):

Progress towards the project's objective has been good. Under the project, 1,000 new forest rangers have been trained and equipped. Teachers have also been trained and provided with school materials on forest conservation. Forest use is regularly monitored and reported, including illegal logging. The project provides support to provincial initiatives on illegal logging and forest sector restructuring and on local spatial plans to accommodate conservation and environment. The project involves local stakeholders in forest management initiatives and helps to strengthen local conservation agencies. A program to disseminate environmental messages through mosque sermons has been initiated.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56197	Effective	9.81	4.97	4.84	0.00
TF-56198	Effective	7.72	2.04	5.69	0.00



Project Name (ID): ID-Geothermal Power Generation Dev (P099757)

Country: Indonesia

Board Approval Date: 05/29/2008

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector(s): Renewable energy (50%), Power (25%), Central government administration (25%)

Theme(s): Climate change (P), Other financial and private sector development (S)

Project Development Objectives:

The project is to promote the expansion of economic and environmentally friendly geothermal power generation in Indonesia, and to reduce CO2 emissions from the power system.

Progress toward achieving development objective(s):

This project was just approved by the Board on May 29, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Project Name (ID): ID-Aceh-Infra. Reconstr Enabling Program (P100218)

Country: Indonesia

Board Approval Date: 06/30/2006

Closing Date: 10/31/2009

Loan/Credit/Grant Number: TF-56894

Sector(s): Water supply (25%), General water, sanitation and flood protection sector (25%), Roads and highways (25%), Ports, waterways and shipping (25%)

Theme(s): Other urban development (P)

Project Development Objectives:

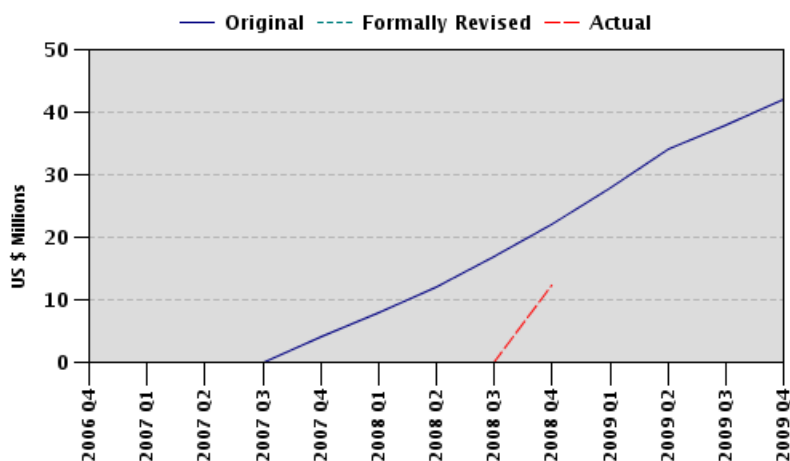
The objective of the proposed Infrastructure Reconstruction Enabling Program (IREP) is to support the BRR's strategy for infrastructure reconstruction by providing high quality technical assistance services in infrastructure program management, planning, design, construction management, quality management and program monitoring. The Project will support BRR in overall coordination of the infrastructure reconstruction program.

Progress toward achieving development objective(s):

The project has made progress toward achieving its objectives, particularly in planning, design, and coordination of the overall infrastructure reconstruction program in Aceh and Nias. Despite some delays, a strategic plan for infrastructure reconstruction was prepared, a monitoring framework was designed and implemented, and \$227 million of reconstruction activities from the strategic plan are now in various stages of execution and final bidding under a separate project. However, the effectiveness of construction management, monitoring, and supervision has been mixed due to challenges related to institutional capacity, staffing, and a post-conflict environment that presents difficult operational conditions in the field. As a result, construction quality has been substandard in some cases. A new financing structure and transition strategy is being developed so that investments can continue after the Bureau for Rehabilitation and Reconstruction for Aceh and Nias closes in October 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56894	Effective	42.00	12.16	29.84	0.00



Project Name (ID): ID KDP Nias (P100766)

Country: Indonesia

Board Approval Date: 10/26/2006

Closing Date: 12/31/2009

Loan/Credit/Grant Number: TF-57307

Sector(s): Other social services (100%)

Theme(s): Social analysis and monitoring (P), Other social development (S)

Project Development Objectives:

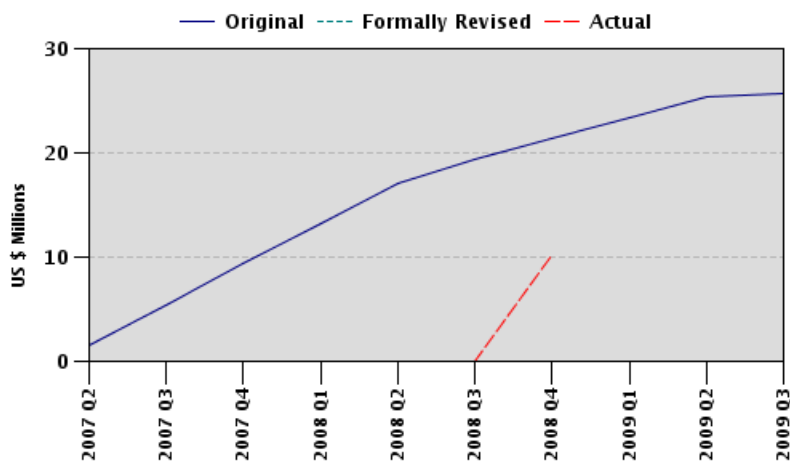
The project objective is to support BRR's strategy for district and provincial reconstruction and rehabilitation by providing housing, schools, local government offices and infrastructure for resettlement.

Progress toward achieving development objective(s):

Progress is being made toward achieving the development objectives, but at a slower pace than expected. First priority is the construction of houses and this is already underway with nearly 2,000 houses under construction. Planned construction of numerous other houses, schools, and government offices has been delayed, in part by budget constraints and the mobilization of too few field engineers, but is expected to begin in late 2008 or early 2009. Local communities are in the process of prioritizing proposals for village infrastructure investments.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57307	Effective	25.75	10.15	15.60	0.00



Project Name (ID): ID-Aceh Infra. Reconst. Facility (IRFF) (P101785)

Country: Indonesia

Board Approval Date: 12/11/2006

Closing Date: 06/30/2010

Loan/Credit/Grant Number: TF-57657

Sector(s): General water, sanitation and flood protection sector (34%), Roads and highways (33%), Ports, waterways and shipping (33%)

Theme(s): Other urban development (P)

Project Development Objectives:

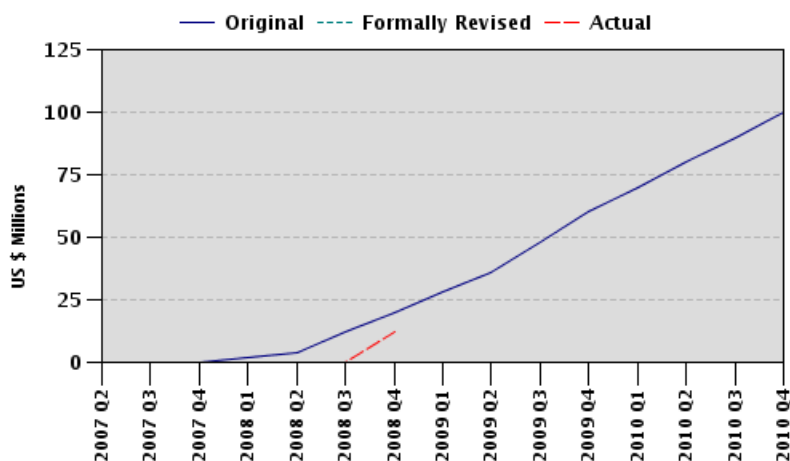
The objective of the Infrastructure Reconstruction Financing Facility is to assist the province of Aceh and 12 local governments in Aceh and Nias to reconstruct, rehabilitate strategic infrastructure and extend key infrastructure services of adequate quality standards that meet the needs of communities where infrastructure was damaged by the tsunami of 2004 and the subsequent earthquake.

Progress toward achieving development objective(s):

The project is making progress toward achieving its development objective. Although there have been some delays, currently all construction subprojects are either underway or at the final bidding stage. Generally the quality of construction is relatively good, but there are specific concerns about the quality of some road and port packages. Staffing and implementation of construction monitoring and supervision activities need to be improved to address these quality concerns as well as other site management issues. Some uncertainty has also arisen about counterpart funding for the investments. In addition, the government is preparing a financing and transition strategy to address the critical issue of how to complete the planned activities after the Bureau for Rehabilitation and Reconstruction for Aceh and Nias closes in October 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-57657	Effective	100.00	12.44	87.56	0.00



Project Name (ID): ID-Comm. Based Settlement Rehab. (Yogya) (P103457)

Country: Indonesia

Board Approval Date: 01/05/2007

Midterm Review Date: 03/06/2008

Closing Date: 06/30/2009

Loan/Credit/Grant Number: TF-90014

Sector(s): Housing construction (80%), Other social services (20%)

Theme(s): Natural disaster management (P)

Project Development Objectives:

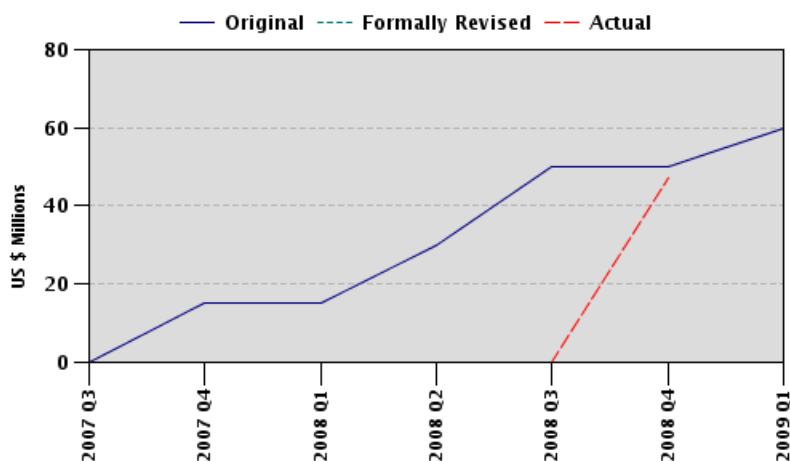
To meet the needs of targeted households for (a) seismic resistant housing and (b) community infrastructure in selected disaster affected villages in Central and West Java, and Yogyakarta.

Progress toward achieving development objective(s):

The project has made good progress toward achieving its development objectives, though some activities have been slowed by delays in budget authorization. Reconstruction has been completed for nearly 6,500 of the 18,000 seismic-resistant homes planned under the project. Progress on rebuilding community infrastructure has been substantially slower than expected, but is expected to get back on schedule during the coming year. Community Settlement Plans, intended to mitigate risks from future natural disasters, have been completed or are under preparation in 20 villages and an additional 80 villages are being selected for preparation of such plans.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-90014	Effective	60.00	47.27	12.73	0.00



Project Name (ID): ID-Avian and Human Influenza Control (P103654)

Country: Indonesia

Board Approval Date: 12/15/2006

Closing Date: 07/31/2009

Loan/Credit/Grant Number: TF-56895, TF-57749

Sector(s): Animal production (80%), Health (20%)

Theme(s): Natural disaster management (P), Other communicable diseases (P), Rural services and infrastructure (P)

Project Development Objectives:

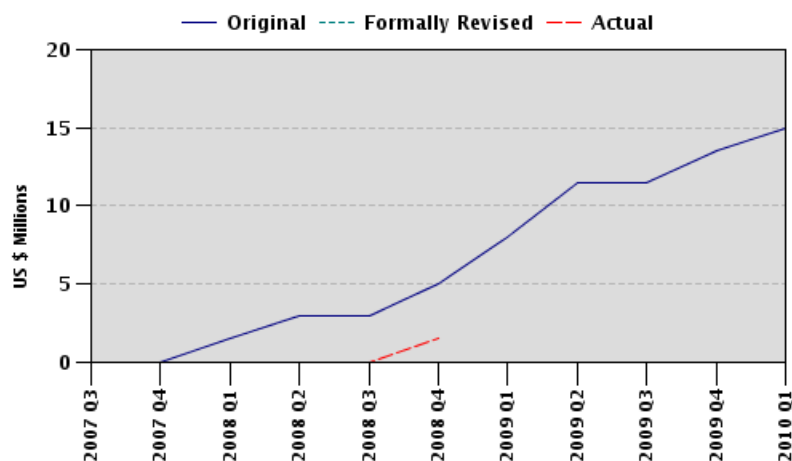
The objective is to assist in controlling Highly Pathogenic Avian Influenza (HPAI) infection at source in domestic poultry, to reduce the amount of HPAI virus circulating in the environment, and thereby reduce the risks of human infection and the possible mutation of the HPAI virus to a form more easily transmitted from human to human.

Progress toward achieving development objective(s):

Government budget delays have impeded the processing of procurement packages, and have effectively prevented most of the work on the ground. Interim procurement committees were established in both implementing agencies and staff in both agencies have received multiple sessions of procurement training. Procurement processes for the key advisory contracts under the grant are now underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-56895	Effective	5.00	0.50	4.50	0.00
TF-57749	Effective	10.00	1.00	9.00	0.00



Project Name (ID): National Program for Community Empower (P105002)

Country: Indonesia

Board Approval Date: 05/20/2008

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-91312, TF-90483, IDA-43850, IBRD-75050

Sector(s): Sub-national government administration (25%), Water supply (20%), Irrigation and drainage (20%), Roads and highways (20%), Primary education (15%)

Theme(s): Decentralization (P), Rural policies and institutions (P), Participation and civic engagement (P), Social safety nets (P), Rural services and infrastructure (S)

Project Development Objectives:

PNPM's overall objective is to reduce poverty and improve local-level governance in rural areas of Indonesia through the provision of investment resources to support productive proposals developed by communities, using a participatory planning process.

Progress toward achieving development objective(s):

Project implementation started in 2008 GOI fiscal year, covering 2400 rural subdistricts in all provinces except Jakarta. The loan and financing, countersigned on June 6, 2008, have become effective on July 16, 2008. An initial deposit has been approved by the Bank for USD 60 Million on August 14, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-91312	Effective	0.89	0.03	0.86	0.00
TF-90483	Effective	0.63	0.03	0.60	0.00
IDA-43850	Effective	192.92	60.00-	252.92	0.00
IBRD-75050	Effective	41.19	0.10	41.09	0.00

