

STATUS OF PROJECTS IN EXECUTION – FY08

EAST ASIA AND PACIFIC REGION

COUNTRY: MALAYSIA

**Operations Policy and Country Services
October 11, 2008**



Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US\$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.

Project Name (ID): MY OZONE DEPLETING SUBS (P004212)

Country: Malaysia

Board Approval Date: 08/15/1995

Midterm Review Date: 06/18/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-22006

Sector(s): Other industry (100%)

Theme(s): Pollution management and environmental health (P)

Project Development Objectives:

The objective is to carry out the Country Program to phase out the use of Ozone Depleting Substances (ODS) through the implementation of investment sub-projects to reduce the consumption of ODS.

Progress toward achieving development objective(s):

There has been good overall progress in phasing out the use of ODS in Malaysia. The implementations of the foam and solvent sector have been completed. The implementation of Mobile Air Conditioning (MAC) servicing sector is nearly closed. Some 3,609 technicians from 3,035 certified MAC service workshops have been trained and registered (exceeding the target of 3,000 workshops). Some 2,534 MAC basic tools and 595 Recovery & Recycling (R&R) machines have been distributed to certified workshops. Implementation of the refrigeration servicing sector (RSS), the last sector is progressing well. The "train-the trainer" program has been completed. Seventeen authorized training centers (ATCs) have each received two sets of RSS Basic tools and R&R machines. Six training programs under the Certification of Service Technician program have been completed. About 500 basic tools and 100 R&R machines will be distributed to RSS service workshops in September 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
TF-22006	Effective	25.00	18.80	6.20	0.00

